



European
Commission

**2013 annual work
programme on grants and
contracts for the Youth
in Action programme
(2007-2013)**

C(2012)5749 of 16 August 2012

SUMMARY

Commission implementing decision adopting the 2013 annual work programme on grants and contracts for Youth in Action

The Annex to this Commission Implementing Decision sets out the annual work programme on grants and contracts for the Youth in Action programme for 2013 and serves as a financing decision within the meaning of Article 75 of the Financial Regulation.

Its purpose, subject to the adoption of the budget for 2013 without substantial amendments, is to launch the selection procedures as of 2012 to enable the Authorising Officer to take individual decisions on the award of grants and contracts from the beginning of 2013, provided that these decisions comply with the work programme within the flexibility limits laid down.

This Decision covers grants and contracts to be awarded in 2013 in the five action areas of the Youth in Action programme, the general objectives of which are:

- To promote young people's active citizenship in general and their European citizenship in particular;
- To develop solidarity and promote tolerance among young people, in particular in order to reinforce social cohesion in the EU;
- To foster mutual understanding between young people in different countries;
- To contribute to improving the quality of support systems for youth activities and the capabilities of civil society organisations in the youth field;
- To promote European cooperation in the youth field.

To this end, the aims of the five action areas are as follows:

Action 1 – Youth for Europe – to encourage active citizenship and young people's participation and creativity through exchanges of young people, youth initiatives and youth projects concerning participation in democratic life.

Action 2 – European Voluntary Service – to help young people develop their sense of solidarity through individual or collective participation in unpaid voluntary activities in other countries.

Action 3 – Youth in the World – to support partnerships and exchanges between young people and youth organisations throughout the world.

Action 4 – Youth support systems – to ensure measures to support youth workers and youth organisations and to improve the quality of their activities.

Action 5 – Support for European cooperation in the youth field – to support cooperation in youth policies at European level, especially by facilitating dialogue between young people and decision-makers.

The appropriations available under budget line 15.05.55 will be used for:

- Awarding grants by way of calls for proposals:
 - A general call for proposals, covered by the programme guide,
 - A call for proposals for cooperation activities with third countries (sub-action 3.2),

- A call for proposals for operating grants for bodies active in the youth field at European level (sub-action 4.1),
 - A call for proposals to encourage mobility and exchanges of young workers (sub-action 4.3),
 - A call for proposals to support information activities for young people active in youth work and youth organisations (sub-action 4.5),
 - A call for proposals for partnerships, in particular with regional or local bodies (sub-action 4.6).
- Awarding grants without a call for proposals:
- To bodies with a *de jure* or *de facto* monopoly, within the meaning of Article 168(1)(c) of the detailed rules for the implementation of the Financial Regulation (Presidencies),
 - Or bodies designated in the basic act, in accordance with Article 168(1)(d) of the detailed rules for the implementation of the Financial Regulation (European Youth Forum, Council of Europe).
- Awarding contracts.

The Commission's decision on the work programme will also serve as an individual decision to award grants to the bodies identified in the basic act and/or with a monopoly.

It also serves to confirm the use in 2013 of the flat rates and scales used in 2012 except for sub-action 4.1, for which the updated and annexed flat rates shall be used.

The procedure for implementing each activity is indicated in appendix 1 of the annex, thus making it possible to identify the budget appropriations committed centrally by the Commission or indirectly by the Education, Audiovisual and Culture Executive Agency or the national agencies.

RÉSUMÉ

Décision d'exécution de la Commission portant adoption du programme de travail 2013 en matière de subventions et de marchés au titre du programme «Jeunesse en action»

L'annexe de la décision d'exécution ci-jointe de la Commission présente le programme de travail 2013 en matière de subventions et de marchés au titre du programme «Jeunesse en Action» et vaut décision de financement au sens de l'article 75 du règlement financier.

Elle vise à permettre, sous réserve de l'adoption sans modifications substantielles du budget pour 2013, le lancement des procédures de sélection dès 2012, afin que les différentes décisions d'attribution de subventions et marchés puissent être adoptées par l'ordonnateur dès le début de l'année 2013, pour autant qu'elles soient conformes au programme de travail dans les limites de flexibilité prévues.

La décision couvre les subventions et les marchés qui seront attribués en 2013 dans les cinq domaines d'action du programme «Jeunesse en action», dont les objectifs généraux à atteindre sont les suivants:

- promouvoir la citoyenneté active des jeunes, en général, et leur citoyenneté européenne en particulier;
- développer la solidarité et promouvoir la tolérance entre les jeunes, notamment en vue de renforcer la cohésion sociale dans l'Union;
- favoriser la compréhension mutuelle entre jeunes de différents pays;
- contribuer à améliorer la qualité des systèmes de soutien des activités des jeunes et des capacités des organisations de la société civile dans le domaine de la jeunesse;
- favoriser la coopération européenne dans le domaine de la jeunesse.

À cette fin, les cinq domaines d'actions sont les suivants:

Action 1 – Jeunesse pour l'Europe – cette action vise à encourager la citoyenneté active, la participation et la créativité des jeunes au moyen d'échanges de jeunes, d'initiatives et de projets concernant la participation des jeunes à la vie démocratique.

Action 2 – Service volontaire européen – cette action vise à aider les jeunes à développer leur sens de la solidarité par la participation, individuelle ou collective, à des activités non rémunérées et sans but lucratif de volontariat à l'étranger.

Action 3 – Jeunesse dans le monde – cette action vise à soutenir les partenariats et les échanges entre jeunes et entre organisations de jeunesse dans le monde.

Action 4 – Systèmes d'appui à la jeunesse – cette action sert à prévoir des mesures de soutien en faveur des animateurs et des organisations de jeunesse et à améliorer la qualité de leurs activités.

Action 5 – Soutien à la coopération européenne dans le secteur de la jeunesse – cette action vise à soutenir la coopération dans le domaine des politiques de la jeunesse au niveau européen, en particulier en facilitant le dialogue entre les jeunes et les décideurs.

Les crédits disponibles à l'article budgétaire 15 05 55 seront utilisés pour:

- l'octroi de subventions par voie d'appels à propositions:

- un appel à propositions général, couvert par le guide du programme,
 - un appel à propositions pour des activités de coopération avec des pays tiers (sous-action 3.2),
 - un appel à propositions pour des subventions de fonctionnement à des organismes actifs au niveau européen dans le domaine de la jeunesse (sous-action 4.1),
 - un appel à propositions pour des actions encourageant la mobilité des personnes travaillant dans le secteur de la jeunesse et les échanges entre celles-ci (sous-action 4.3),
 - un appel à propositions pour soutenir des activités d'information à l'attention des jeunes travaillant dans le secteur de la jeunesse et dans des organisations de jeunesse (sous-action 4.5),
 - un appel à propositions pour des partenariats, notamment avec des organismes régionaux ou locaux (sous-action 4.6);
- l'octroi de subventions, sans recours à des appels à propositions:
- soit à des organismes se trouvant dans une situation de monopole de droit ou de fait, au sens de l'article 168, paragraphe 1, point c), des modalités d'exécution du règlement financier (présidences),
 - soit à des organismes désignés dans l'acte de base, conformément à l'article 168, paragraphe 1, point d), desdites modalités d'exécution (Forum Européen de la Jeunesse, Conseil de l'Europe);
- la passation de marchés.

La décision de la Commission sur le programme de travail est destinée à valoir également décision spécifique d'octroi des subventions aux organismes désignés dans l'acte de base et/ou en situation de monopole.

Elle sert aussi à confirmer l'utilisation en 2013 des taux forfaitaires et barèmes de 2012, sauf pour la sous-action 4.1., pour laquelle il convient d'utiliser les taux forfaitaires actualisés et annexés à la décision.

Le mode d'exécution de chaque activité est indiqué à l'appendice 1 de l'annexe, ce qui permet de déterminer les crédits budgétaires engagés de manière centralisée directement par la Commission ou, indirectement, par l'Agence exécutive «Éducation, audiovisuel et culture» ou les agences nationales.

ZUSAMMENFASSUNG

Durchführungsbeschluss der Kommission zur Annahme des Jahresarbeitsprogramms 2013 für Finanzhilfen und öffentliche Aufträge im Rahmen des Programms „Jugend in Aktion“

Der Anhang dieses Durchführungsbeschlusses der Kommission enthält das Jahresarbeitsprogramm für Finanzhilfen und öffentliche Aufträge im Rahmen des Programms „Jugend in Aktion“ für das Jahr 2013 und gilt als Finanzierungsbeschluss im Sinne von Artikel 75 der Haushaltsordnung.

Vorbehaltlich der Annahme des Haushalts für das Jahr 2013 ohne wesentliche Änderungen ist es damit möglich, bereits im Jahr 2012 Auswahlverfahren einzuleiten, so dass die/der Anweisungsbefugte ab Anfang 2013 die entsprechenden Einzelbeschlüsse über die Vergabe von Finanzhilfen und öffentlichen Aufträgen treffen kann, sofern diese im Einklang mit dem Arbeitsprogramm stehen und der Flexibilitätsrahmen nicht überschritten wird.

Dieser Beschluss deckt die Finanzhilfen und öffentlichen Aufträge ab, die im Jahr 2013 in den fünf Aktionsbereichen des Programms „Jugend in Aktion“ vergeben werden sollen. Die allgemeinen Ziele dieses Programms lauten:

- Förderung der aktiven Bürgerschaft junger Menschen im Allgemeinen und ihres europäischen Bürgersinns im Besonderen
- Entwicklung der Solidarität und Förderung der Toleranz unter jungen Menschen, insbesondere zur Stärkung des sozialen Zusammenhalts in der Europäischen Union
- Förderung des Verständnisses junger Menschen unterschiedlicher Länder füreinander
- Beitrag zur qualitativen Entwicklung der Systeme, die Aktivitäten junger Menschen unterstützen, und Kompetenzförderung der zivilgesellschaftlichen Organisationen im Jugendbereich
- Förderung der europäischen Zusammenarbeit im Jugendbereich

Daher haben die fünf Aktionsbereiche folgende Ziele:

Aktion 1 – Jugend für Europa – soll die aktive Bürgerschaft, die Partizipation und die Kreativität junger Menschen durch Jugendaustausch, Jugendinitiativen und Projekte der partizipativen Demokratie fördern.

Aktion 2 – Europäischer Freiwilligendienst – soll jungen Menschen helfen, ihren Sinn für Solidarität zu entwickeln, indem sie einzeln oder in einer Gruppe an gemeinnützigen, unbezahlten freiwilligen Aktivitäten im Ausland teilnehmen.

Aktion 3 – Jugend in der Welt – soll Partnerschaften und Austausche zwischen jungen Menschen und Jugendorganisationen weltweit fördern.

Aktion 4 – Unterstützungssysteme für die Jugend – soll Maßnahmen zur Unterstützung von in der Jugendarbeit und in Jugendorganisationen Tätigen und zur Verbesserung der Qualität ihrer Aktivitäten gewährleisten.

Aktion 5 – Unterstützung der europäischen Zusammenarbeit im Jugendbereich – soll die jugendpolitische Zusammenarbeit auf europäischer Ebene unterstützen, insbesondere durch die Förderung des Dialogs zwischen jungen Menschen und Politikverantwortlichen.

Die im Rahmen der Haushaltslinie 15 05 55 verfügbaren Mittel werden für folgende Zwecke verwendet:

- Gewährung von Finanzhilfen im Rahmen von Aufforderungen zur Einreichung von Vorschlägen:
 - eine allgemeine Aufforderung zur Einreichung von Vorschlägen (laut Programmleitfaden)
 - eine Aufforderung zur Einreichung von Vorschlägen für Kooperationsmaßnahmen mit Drittländern (Unteraktion 3.2)
 - eine Aufforderung zur Einreichung von Vorschlägen für Betriebskostenzuschüsse für auf europäischer Ebene im Jugendbereich tätige Einrichtungen (Unteraktion 4.1)
 - eine Aufforderung zur Einreichung von Vorschlägen, die die Mobilität und den Austausch zwischen in der Jugendarbeit Tätigen fördern (Unteraktion 4.3)
 - eine Aufforderung zur Einreichung von Vorschlägen, die Informationstätigkeiten für junge Menschen und in der Jugendarbeit und in Jugendorganisationen Tätige unterstützen (Unteraktion 4.5)
 - eine Aufforderung zur Einreichung von Vorschlägen für Partnerschaften, insbesondere mit regionalen und lokalen Einrichtungen (Unteraktion 4.6)
- Gewährung von Finanzhilfen ohne Aufforderung zur Einreichung von Vorschlägen:
 - an Einrichtungen mit De-jure- oder De-facto-Monopolstellung im Sinne des Artikels 168 Absatz 1 Buchstabe c der Durchführungsbestimmungen zur Haushaltsordnung (Ratsvorsitze)
 - oder an im Basisrechtsakt genannte Einrichtungen gemäß Artikel 168 Absatz 1 Buchstabe d der Durchführungsbestimmungen zur Haushaltsordnung (Europäisches Jugendforum, Europarat).
- Vergabe von Aufträgen

Der Beschluss der Kommission über das Arbeitsprogramm gilt außerdem als Einzelbeschluss zur Gewährung von Finanzhilfen an Einrichtungen, die im Basisrechtsakt genannt sind und/oder eine Monopolstellung innehaben.

Ferner wird mit diesem Beschluss die Anwendung der Pauschalbeträge und Sätze für 2012 auch für 2013 bestätigt; davon ausgenommen ist Unteraktion 4.1, für die die im Anhang angeführten aktualisierten Pauschalbeträge zu verwenden sind.

- Die für die einzelnen Aktivitäten vorgesehenen Durchführungsmodalitäten sind in Anlage 1 des Anhangs beschrieben; d. h. es kann genau festgestellt werden, welche Mittel direkt von der Kommission, welche indirekt von der Exekutivagentur Bildung, Audiovisuelles und Kultur und welche von den nationalen Agenturen verwaltet werden.

ANNEX

Annual work programme on grants and contracts for Youth in Action in 2013
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Budget 15.05.55 (Youth in Action) and
lines: 15.01.04.55¹ (Youth in Action - Expenditure on administrative management)
Basic act: Decision n° 1719/2006/EC of the European Parliament and of the Council of 15
November 2006 establishing the Youth in Action Programme for the period 2007 to 2013

1. OBJECTIVES AND PRIORITIES OF THE PROGRAMME IN 2013

1.1. Main features / general objectives of the Programme

2013 will be the last year of implementation of Youth in Action, which will benefit the highest budget allocation ever since its launch. The activities foreseen in this work plan should therefore enable a particularly high level of participation of young people and youth workers to the Programme, thereby contributing to partly match the constant rise in quality grant applications observed in the last years.

Efforts will be directed to building on qualitative improvements, following actions taken at centralised and decentralised levels, notably based on the recommendations stemming from the interim evaluation of the Programme. The focus on a strong management of the Programme will be maintained and, where necessary, further emphasized.

Furthermore, 2013 will be a key year for continuing reflections and consultations with various stakeholders on the design of the activities to be supported under the future Programme encompassing youth activities for the period 2014-2020 and on their concrete modalities of implementation.

1.2. Recent policy developments

The Programme will be implemented in line with the renewed framework for European cooperation in the youth field (EU Youth Strategy, 2010 – 2018) adopted by the Council in 2009.

The Strategy has two overall objectives: (i) to create more and equal opportunities for all young people in education and in the labour market and (ii) to promote the active citizenship, social inclusion and solidarity of all young people. It thereby advocates a cross-sectoral approach which deepens the youth dimension in eight fields of action: Education and Training, Employment and Entrepreneurship, Health and Well-Being, Participation, Voluntary Activities, Social Inclusion, Youth and the World, Creativity and Culture. Under the EU Youth Strategy, supporting and developing youth work is a cross-sectoral issue.

The EU Youth Strategy provides a framework for policy cooperation that contributes to the Europe 2020 Strategy - Europe's growth strategy - for a smart, sustainable and inclusive growth. Three Europe 2020 flagship initiatives are particularly relevant for youth: (i) Youth on the Move calls for "extend[ing] and broaden[ing] learning opportunities for young people as a whole, including supporting the acquisition of skills through non-formal educational activities" and "expand[ing] career and life-enhancing learning opportunities for young people with fewer opportunities and/or at risk of social exclusion"; (ii) the Agenda for new skills and jobs aims, amongst others, at equipping people with the right skills for employment, such as language skills, adaptability and entrepreneurship skills (emphasis is also put on the necessity to boost geographical mobility and promoting non-formal learning is part of the initiative); (iii) the European platform against poverty and social exclusion stresses that "worrying trends in the number of young people who are neither in education nor in

¹ Appropriations of budget line 15.01.04.55 can be implemented without a specific financing decision

employment underline the need to step up the broader range of policies supporting young people as agreed in the European Youth Strategy 2010-2018". The Youth Opportunities Initiative, launched in December 2011 to fight youth unemployment and reduce labour mismatches, further reinforces the relevance of the activities supported under YiA. Among others, this initiative calls on Member States to work on helping youngsters develop skills relevant to the labour market, ensuring work experience, helping young people find a first good job. One of the actions of the initiative consists in reinforcing the budget allocation for the European Voluntary Service with the aim to provide at least 10 000 volunteering opportunities as of 2012.

The second overall objective of the EU Youth Strategy and its emphasis on participation are reinforced by the provisions of the Lisbon Treaty that assign to the EU the competence "to encourage the participation of young people in democratic life".

1.3. Priorities and specific objectives of the Programme for 2013

As each year, annual priorities are identified, aimed at better defining the context of implementation of the Programme by clarifying the scope of the permanent priorities (promoting young people's European citizenship, active participation in democratic life, cultural diversity and the inclusion of young people with fewer opportunities) and by better anchoring the Programme to topical issues at European level.

In keeping with the past, the underlying idea is to ensure continuity in certain priorities in order to achieve more sustainable results, while adapting to the main priorities of the year and those retained at political level in the youth field.

In 2013 priority will be given to:

- Projects proposing awareness-raising activities about EU Citizenship and the rights that go with it, in the context of the European Year of Citizens, which is aimed at helping European citizens exercise their right to move and reside freely within the EU and at stimulating their active participation in EU policy-making; in this context, a particular focus will also be put on projects aimed at encouraging participation in the 2014 European elections, thus enabling young people to behave as active, informed citizens;
- Projects aimed at promoting young people's commitment towards a more inclusive growth, and notably:
 - Projects tackling the issue of youth unemployment as well as projects aimed at stimulating unemployed young people's mobility and active participation in society. A strong priority will be placed throughout the Actions of the Programme to ensuring access to unemployed young people to all the opportunities that it offers;
 - Projects addressing the issue of poverty and marginalisation and encouraging young people's awareness and commitment to tackling these issues for a more inclusive society. In this context, special emphasis shall be placed in particular on the inclusion of young migrants, disabled young people, and where relevant Roma youth;
- Projects stimulating young people's spirit of initiative, creativity and entrepreneurship, employability, in particular through youth initiatives;
- Projects promoting healthy behaviours, in particular through the promotion of the practice of outdoor activities and grassroots sport, as a means to promote healthy lifestyles as well as to foster social inclusion and the active participation of young people in society.

While a certain scope for adaptation to national realities is allowed, both permanent and annual priorities should be reflected in the proposals granted. National Agencies and the other support structures of the Programme are invited to disseminate information about these priorities among potential beneficiaries as well as contribute to and support their implementation at national level. This support will be ensured via the assessment of the relevance of the granted projects to these annual priorities and, where appropriate, through other activities.

Scope of the work programme: the whole budget of the Youth in Action Programme.

The programming table shows the distribution of available appropriations among the Actions and sub-Actions funded by budget line 15.05.55, taking into account the amounts requested in the Draft Budget (EUR 27), the contribution expected from third countries (EFTA/EEA, Croatia, Switzerland and Turkey) as well as a forecast of revenues from recoveries.

Distribution of funds per country (i.e. NAs, bodies of Article 54.2c of the Financial Regulation): see annex.

2. GRANTS

2.1. General call for proposals

See index 1.10, 1.11, 1.20, 1.30, 1.31, 2.10, 2.11, 3.10, 3.11, 4.30, 4.31, 5.10 and 5.11 of the programming table.

Every year, after adoption of the financing decision, calls for proposals are published in accordance with Article 110 of the Financial Regulation and Article 167 of the Implementing Rules. The General call for proposals for the implementation of the Youth in Action Programme makes reference to a Programme Guide for the practical information.

The Programme Guide aims to assist all those interested in developing projects within the Programme. It helps them understand both the objectives and the measures of the Programme and therefore the types of activities that can (or cannot) be supported under the Programme. It also aims to give detailed information on what is needed to apply and what level of grant can be offered. Finally it offers an explanation of the selection procedure and of general rules relevant to those applications for Union grants that are selected at the end of this procedure.

Short description of the objectives pursued and the results foreseen

The general objectives stated in the legal basis of the Youth in Action Programme and implemented through the Actions covered by the Programme Guide are the following:

- Promote young people's active citizenship in general and their European citizenship in particular;
- Develop solidarity and promote tolerance among young people, in particular in order to foster social cohesion in the European Union;
- Foster mutual understanding between young people in different countries;
- Contribute to developing the quality of support systems for youth activities and the capabilities of civil society organisations in the youth field;
- Promote European cooperation in the youth field.

The Actions concerned are the following:

- Sub-Action 1.1 - Youth Exchanges: Youth Exchanges offer an opportunity for groups of young people from different countries to meet and learn about each other's cultures and discover other languages. The groups plan together their Youth Exchange around a theme of mutual interest;
- Sub-Action 1.2 - Youth Initiatives: Youth Initiatives support group projects designed at local, regional and national level. They also support the networking of similar projects between different countries, in order to strengthen their European aspect and to enhance cooperation and exchanges of experiences between young people;
- Sub-Action 1.3 - Youth Democracy Projects: Youth Democracy Projects support young people's participation in the democratic life of their local, regional or national community, and at international level;
- Action 2 - European Voluntary Service: the aim of the European Voluntary Service is to support young people's participation in various forms of voluntary activities, both within and outside the European Union. Under this Action, young people take part individually or in groups in non-profit, unpaid activities;
- Sub-Action 3.1 - Cooperation with the Neighbouring Countries of the European Union: this sub-Action supports projects with Neighbouring Partner Countries, namely Youth Exchanges and Training and Networking Projects in the youth field;
- Sub-Action 4.3 - Training and networking of those active in youth work and youth organisations: this sub-Action supports the training of those active in youth work and youth organisations, in particular the exchange of experiences, expertise and good practice as well as activities which may lead to long-lasting quality projects, partnerships and networks;
- Sub-Action 5.1 - Meetings of young people and those responsible for youth policy: this sub-Action supports cooperation, seminars and Structured Dialogue between young people, those active in youth work and those responsible for youth policy.

This call shall provide grants to projects.

Eligibility criteria

The Programme is intended for young people aged between 15 and 28, although certain Actions are open to young people aged as young as 13 or up to the age of 30. The age brackets are defined in a modular way in the different Actions. The Programme also addresses other actors in the field of youth and non-formal education, notably youth workers.

Most types of project co-financed by the Youth in Action Programme require a partnership to be established between two or more promoters. Depending on the Actions concerned, an eligible promoter can be:

- A non-profit, non-governmental organisation;
- A local or regional public body;
- An informal group of young people;

- A non-profit body active at European level in the youth field;
- An international governmental non-profit organisation;
- A profit-making organisation organising an event in the area of youth, sport or culture,

legally established in one of the Programme or Partner Countries.

Selection criteria

- Financial capacity: the applicants must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicants must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Sub-Action 1.1: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile of participants and promoters (20%);
- Sub-Action 1.2: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile of participants and promoters (20%);
- Sub-Action 1.3: Relevance to the objectives and priorities of the Programme (30%) - Quality of the thematic concept (20%) - Quality of the project and methods proposed (30%) - Profile and number of participants and promoters (20%);
- Action 2: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile of participants (20%);
- Sub-Action 3.1: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile and number of participants and promoters (20%);
- Sub-Action 4.3: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile and number of participants (20%);
- Sub-Action 5.1: Relevance to the objectives and priorities of the Programme (20%) - Relevance to EU youth policy objectives (20%) - Quality of the project and methods proposed (40%) - Profile and number of participants and promoters (20%).

2.2. Call for proposals for sub-Action 3.2 "Cooperation with countries other than the neighbouring countries of the European Union".

See index 3.20 of the programming table.

Short description of the objectives pursued and the results foreseen

The purpose of this call for proposals is to support projects which promote cooperation in the youth sector between Youth in Action Programme Countries and Partner Countries other than those which are neighbours of the European Union (countries which have signed with the European Union an agreement relevant to the youth field). Projects should ensure complementarity with actions carried out within the Development Cooperation framework.

Its objectives are as follows:

- To improve the mobility of young people and youth workers, as well as youth employability;
- To promote youth empowerment and active participation;
- To foster capacity-building for youth organisations and structures in order to contribute to civil society development;
- To promote cooperation and the exchange of experience and good practice in the field of youth and non-formal education;
- To contribute to the development of youth policies, youth work and the voluntary sector;
- To develop sustainable partnerships and networks between youth organisations.

Preference will be given to those projects which best reflect the following priorities:

- Permanent priorities of the Youth in Action Programme: participation of young people, cultural diversity, European citizenship, inclusion of young people with fewer opportunities;
- Annual priorities of the Programme: projects raising the awareness of the rights linked to the EU citizenship, projects promoting inclusive growth (notably the fight against youth unemployment, poverty and marginalisation), projects promoting creativity, entrepreneurship and employability, projects promoting healthy behaviours, in particular through the practice of outdoor activities and grassroots sport;
- Cooperation with specific Partner regions or countries: if relevant, taking into account the most topical developments in relations with Partner Countries in the field of youth.

Eligibility criteria

This call is addressed to persons working in the youth sector, youth workers and youth leaders, young people themselves (between 15 and 28) and other actors involved in youth organisations and structures and interested in running projects promoting cooperation in this field.

Proposals must be submitted by non-profit organisations. These organisations can be:

- Non-governmental organisations (NGOs);
- Public bodies at regional or local level;
- National Youth Councils.

Applicants must be legally registered in one of the Programme Countries.

Selection criteria

- Financial capacity: the applicants must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicants must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Relevance to the objectives and priorities of the Youth in Action Programme and of the call for proposals (30%);
- Quality of the project and of the working methods that it comprises (50%);
- Profile and number of participants and of promoters involved in the project (20%).

2.3. Call for proposals for sub-Action 4.1 "Support for bodies active at European level in the field of youth"

See index 4.10 of the programming table.

Short description of the objectives pursued and the results foreseen

This call for proposals concerns structural support, referred to as operating grant, to bodies active at European level in the field of youth and pursuing an aim which is of general European interest. The aim is to support bodies which through their permanent, usual and regular activities contribute to the objectives of the Youth in Action Programme. These activities must help encourage young people to participate as citizens in public life, in society and in the development and implementation of European cooperation actions in the broadly defined field of youth.

The call for proposals aims at the selection of organisations for the conclusion of annual operating grant agreements covering the budget year 2013. It does not concern organisations having concluded a Framework Partnership Agreement with the Executive Agency for 2011-2013 (for candidates having been retained for a Framework Partnership Agreement in 2011, the grant award procedure for 2013 is simplified and will not imply the publication of a call for proposals; the list of organisations selected in 2011 for such a Framework Partnership Agreement is provided in Annex).

Eligibility criteria

Proposals must be submitted by non-profit bodies. These bodies must:

- Be non-governmental;
- Have been legally registered for at least one year on the date of submission of applications;
- Be a youth body or one having a broader scope but including a section dedicated to youth;
- Involve young people in managing activities developed with them in mind;

- Have at least one (salaried or non-salaried) permanent member of staff. An exception is granted to bodies that have never received grants under this Action and that intend to employ a permanent member of staff if this grant is awarded.

This call shall provide operating grants to two categories of bodies:

- (1) a) European umbrella organisations having branches in at least eight eligible countries;
or
b) European networks having statutory/formal members in at least eight eligible countries;
- (2) Informal networks composed of independent organisations in at least eight eligible countries.

Bodies established for at least one year in any one of the following countries are eligible to apply:

- Youth in Action Programme Countries;
- The countries of the Western Balkans: Albania, Bosnia and Herzegovina, Former Yugoslav Republic of Macedonia, Kosovo (under UNSC Resolution 1244/1999), Montenegro, Serbia;
- Some East European countries: Belarus, Moldova, Russian Federation, Ukraine.

By way of indication:

- Bodies under category (1) and exclusively dedicated to youth will account for about 70% of the budget available;
- Bodies under category (2) and exclusively dedicated to youth will account for about 15% of the budget available;
- Bodies under category (1) and having a broader scope but including a section dedicated to youth will account for about 10% of the budget available;
- Bodies under category (2) and having a broader scope but including a section dedicated to youth will account for about 5% of the budget available.

Selection criteria

- Financial capacity: the applicants must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the work programme is being carried out and to participate in its funding;
- Operational capacity: the applicants must show they have the necessary competencies and motivation to complete the proposed work programme.

Award criteria

The applications will be assessed in the light of the following criteria:

- Relevance to the objectives and priorities of the Youth in Action Programme and of the call for proposals (30%);
- Quality of the work plan and of the working methods that it comprises (50%);
- Profile and number of participants and number of countries involved in the activities (20%).

2.4. Call for proposals for sub-Action 4.3 "Support to youth workers' mobility"

See index 4.32 of the programming table.

Short description of the objectives pursued and the results foreseen

This call for proposals will aim at supporting youth workers' mobility and exchanges with a view to promoting the acquisition of new skills and competences in order to enrich their profile as professionals in the youth field. By promoting long-term transnational learning experiences for youth workers, this new action will also aim at strengthening the capacities of the structures involved in the project, which will benefit from the experience and new perspective brought by a youth worker from a different background. In doing so, this call will enhance networking among youth structures in Europe and will contribute to the policy priority to support, recognise and professionalise youth work as a cross-cutting policy tool in Europe.

Preference will be given to those projects which best reflect the following priorities:

- Permanent priorities of the Youth in Action Programme: participation of young people, cultural diversity, European citizenship, inclusion of young people with fewer opportunities;
- Annual priorities of the Programme: projects raising the awareness of the rights linked to the EU citizenship, projects promoting inclusive growth (notably the fight against youth unemployment, poverty and marginalisation), projects promoting creativity, entrepreneurship and employability, projects promoting healthy behaviours, in particular through the practice of outdoor activities and grassroots sport.

This call shall provide grants to projects.

Eligibility criteria

This call is addressed to professional youth workers legally resident in one of the Youth in Action Programme Countries.

Proposals must be submitted by non-profit organisations. These organisations can be:

- Non-governmental organisations (NGOs);
- Bodies active at European level in the field of youth;
- Public bodies at regional or local level.

Applicants must be legally registered in one of the Programme Countries.

Selection criteria

- Financial capacity: the applicants must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicants must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Relevance to the objectives and priorities of the Youth in Action Programme and of the call for proposals (25%);
- Quality of the project and of the working methods that it comprises (60%);
- Profile of promoters/participants (15%).

2.5. Call for proposals for Sub-Action 4.5 "Support to information activities for young people and those active in youth work and youth organisations"

See index 4.50 of the programming table.

Short description of the objectives pursued and the results foreseen

This call for proposals aims to support projects which promote information and communication actions with a European dimension that are aimed at young people and youth leaders, in the context of the European Year of citizens and the perspective of the elections to the European Parliament in 2014. The projects will aim in the long term to encourage the participation of young people in public life and to facilitate the achievement of their potential as active, responsible European citizens.

Preference will be given to those projects which best reflect the following priorities:

- Permanent priorities of the Youth in Action Programme: participation of young people, cultural diversity, European citizenship, inclusion of young people with fewer opportunities;
- Among the annual priorities of the Programme: awareness-raising about EU Citizenship in the context of the European Year of Citizens and about participation in the 2014 European elections.

This call shall provide grants to projects.

Eligibility criteria

Proposals must be submitted by non-profit organisations. These organisations can be:

- Non-governmental organisations (NGOs);
- Public bodies at regional or local level;
- National Youth Councils.

Applicants must be legally registered in one of the Member States of the EU.

This call will support maximum one project per Member State. The maximum amount of the grant awarded to a given project will take account of the population of the country concerned; three different ceilings will be set as follows: 120.000 EUR for DE, ES, FR, IT, PL, RO and UK, 60.000 EUR for BE, BG, CZ, DK, EE, EL, IE, CY, LV, LT, HU, NL, AT, PT, SI, SK, FI and SE, 30.000 EUR for LU and MT.

Selection criteria

- Financial capacity: the applicants must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicants must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Relevance of the project in relation to the objectives, priorities and themes of the call (30%);
- Quality of the project and of the working methods that it comprises (50%);
- Profile and number of participants and of promoters involved in the project (20%).

2.6. Call for proposals for sub-Action 4.6 "Partnerships"

See index 4.60 of the programming table.

Short description of the objectives pursued and the results foreseen

This call for proposals aims at supporting partnerships with regional or local public bodies or other stakeholders active in the youth sector at European level in order to develop over the long-term projects which combine various measures of the Programme. This mechanism aims at encouraging synergies and cooperation between the European Commission and the different actors working in the field of youth by pooling resources and practices with a view to maximising the impact of the Programme and to reaching out to a higher number of beneficiaries.

This call shall provide grants to projects.

Eligibility criteria

Proposals may be submitted by:

- Public bodies at regional or local level;
- Associations and networks of regional and/or local public bodies;
- European Groupings for Territorial Cooperation²;

² Regulation (EC) No 1082/2006 of the European Parliament and of the Council of 5 July 2006 on a European grouping of territorial cooperation (EGTC) - OJ L 210, 31.7.2006, p. 19.

- Bodies active at European level in the youth field;
- Companies/undertakings/profit-making bodies active in Corporate Social Responsibility in favour of Youth.

Applicants must be legally registered in one of the Programme Countries.

Selection criteria

- Financial capacity: the applicants must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicants must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Relevance of the project in relation to the objectives, priorities and themes of the call (30%);
- Quality of the project and of the working methods that it comprises (50%);
- Profile and number of participants and of promoters involved in the project (20%).

2.7. Grant awarded under Article 168(1)(d) of the Implementing Rules – "European Youth Forum"

See index 4.20 of the programming table.

A grant may be awarded to support the on going activities of the European Youth Forum, an organisation pursuing a goal of general European interest, with due respect for the following principles:

- The Forum's independence in the selection of its members, ensuring the broadest possible representation of different kinds of youth organisations;
- Its autonomy in the detailed specification of its activities;
- The broadest possible involvement in the European Youth Forum's activities of non-member youth organisations and young people who do not belong to organisations;
- The active contribution by the European Youth Forum to the political processes relevant to youth at European level, in particular by responding to the European institutions when they consult civil society and explaining the positions adopted by these institutions to its members.

The main activities of the European Youth Forum are as follows:

- Representing youth organisations vis-à-vis the European Union;
- Coordinating the positions of its members vis-à-vis the European Union;

- Relaying information on youth vis-à-vis the European institutions;
- Relaying information from the European Union to the national youth councils and non-governmental organisations;
- Promoting and preparing the participation of young people in democratic life;
- Contributing to the new cooperation framework in the youth field established at the level of the European Union;
- Contributing to the development of youth policies, youth work and educational opportunities, and to relaying information concerning young people and developing representative structures for young people throughout Europe;
- Engaging in discussion and reflection on youth in Europe and in other parts of the world and on the European Union's action for young people.

An annual grant may be awarded to the European Youth Forum upon receipt of an appropriate work plan and budget, to contribute to its eligible operating costs.

The grant is an operating grant.

Justification to the exception of a call for proposals: Decision No 1719/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing the 'Youth in Action' programme for the period 2007 to 2013 (in particular point 4.2 of the Annex) is designating as a grant beneficiary the European Youth Forum, an organisation pursuing a goal of general European interest, with due respect for the four principles listed above. The Decision stipulates that 'Grants may be awarded to the Forum upon receipt of an appropriate work plan and budget.'

2.8. Partnership with the Council of Europe – Joint management

See index 5.30 of the programming table.

The general context of the co-operation with the Council of Europe is defined in a Framework Partnership Agreement for the period 01.07.2010-31.12.2013. A Specific Grant Agreement will list detailed activities and budget items for 2013.

This measure supports the ongoing co-operation with the Council of Europe in the fields of:

- Citizenship, participation, human rights education and intercultural dialogue;
- Social cohesion, inclusion and equal opportunities;
- Recognition, quality and visibility of youth work and training;
- Better understanding and knowledge of youth and youth policy development.

The main activities envisaged for 2013 are in the areas of:

- Maintaining and further developing the European Knowledge Centre on Youth Policy and supporting the Pool of European Youth Researchers (PEYR);
- Supporting youth work and building capacity of youth workers at European level;

- Paying special attention to a geographical scope, focusing on activities in the Southern Mediterranean, South-East Europe and in Eastern Europe and the Caucasus;
- Publications and information activities.

In principle, both the Council of Europe and the European Commission contribute to the Specific Grant Agreement with 50% of the budget each.

The eligible expenditure comprises expenses for carrying out the activities and operating costs.

Justification to the exception of a call for proposals: Decision No 1719/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing the 'Youth in Action' programme for the period 2007 to 2013 (in particular point 5.3 of the Annex) stipulates that 'This action can be used to support the EU's cooperation with international organisations working in the youth field, in particular the Council of Europe.'

2.9. Presidency conferences - Grant to bodies with a de jure or de facto monopoly (Art. 168(1)(c) of the Implementing Rules)

See index 5.12 and 5.13 of the programming table.

Grants will be awarded to the Irish and Lithuanian governments (or bodies designated by them for the purpose of these events) to organise, during their respective Presidencies of the EU, youth events on priority policy topics; these events correspond to the culmination of the process of Structured dialogue with young people, on a specific issue (agreed upon in the context of the successive trios of Presidencies). The Presidency is considered as a de facto monopoly with the meaning of Article 168.1(c) Implementing Rules, because it plays a unique role to foster policy cooperation, define priorities and follow-up the progress and results achieved in the field of Youth.

3. PROCUREMENTS

3.1. Procurement "EVS insurance"

See index 2.12 of the programming table.

The EVS insurance scheme aims at covering the risks run by the volunteers taking part in the European Voluntary Service. A framework contract has been signed in 2007 allowing for the specific annual contract to be renewed for 2013.

In preparation of the implementation of the future Programme, a call for tenders will be launched in 2013 for a new framework contract in view of providing insurance cover and services to participants in volunteering activities under the future Programme.

3.2. Other procurements

See index 4.51, 4.80 and 5.20 of the programming table.

Other procurements will concern improvements to be brought to the Youth Portal, the organisation of the European Youth Week and activities linked to the better knowledge of youth issues. They will be covered by existing framework contracts or similar arrangements. The indicative number of contracts and the indicative timetable is specified in Appendix 1.

4. LUMP SUMS AND SCALES OF UNIT COSTS AUTHORIZED IN 2013

Most of the grants awarded through the Youth in Action Programme are based on the recourse to lump sums and scales of unit costs.

It is proposed to keep for 2013, the last year of the Programme, the levels of lump sums and scales of unit costs applied for 2012, except for the grants awarded under sub-Action 4.1 (operating grants to bodies active at European level in the field of youth). For these grants, a revision (biannual adaptation) of the flat-rates is proposed. This technical adaptation is based on two parameters: the inflation rate and the Gross Domestic Product (GDP) per capita in Purchasing Power Standards (PPS), according to an approach also used for the operating grants supported by other European programmes in the fields of education and culture.

The flat-rate to be applied in 2013 under sub-Action 4.1 are presented in Annex.

APPENDIX

PROGRAMMING TABLE FOR 2013							
Budget line 15.05.55							
Youth in Action			EUR 27	EFTA/EEA	C5(*)	THIRD COUNTRIES	TOTAL(**)
	Commitment appropriations		140.450.000	3.932.600	47.097.400	19.520.000	211.000.000
	Payment appropriations		129.000.000	3.612.000	47.097.400	19.520.000	199.229.400
Index	Volet ou sous-volet	Budget	Mode of implementation	Number of grants / contracts	Average value of grants / contracts	Maximum rate of cofinancing	Publication of the calls
Action 1 - Youth for Europe							
1.10	Youth Exchanges	39.441.270	NA	35	1.126.893	LS	déc-12
1.11	Youth Exchanges	250.000	CFP-EA	7	34.297	LS	déc-12
1.20	Youth Initiatives	14.794.500	NA	35	422.700	LS	déc-12
1.30	Youth Democracy Projects	9.001.000	NA	35	257.171	75%	déc-12
1.31	Youth Democracy Projects	150.000	CFP-EA	5	31.000	75%	déc-12
Action 2 - European Voluntary Service							
2.10	European Voluntary Service	62.156.580	NA	35	1.775.902	LS	déc-12
2.11	European Voluntary Service	5.600.000	CFP-AE	82	68.481	LS	déc-12
2.12	EVS Insurance	2.400.000	PP-AE	1	2.400.000	100%	na
Action 3 - Youth in the World							
3.10	Cooperation with the Neighbouring Countries	12.782.560	NA	35	365.216	LS	déc-12
3.11	Cooperation with the Neighbouring Countries	1.300.000	CFP-AE	34	38.441	LS	déc-12
3.20	Cooperation with other countries	3.000.000	CFP-AE	35	85.512	80%	févr-12
Action 4 - Youth Support Systems							
4.10	Support for bodies active at European level in the field of youth	3.802.000	CFP-OP-EA	102	37.123	80%	juil-12
4.20	Support for the European Youth Forum	2.500.000	D	1	2.500.000	85%	na
4.30	Training and networking of those active in youth work and youth organisations	20.294.750	NA	35	579.850	LS	déc-12
4.31	Training and networking of those active in youth work and youth organisations	700.000	CFP-AE	32	21.937	LS	déc-12
4.32	Projects of youth workers mobility	755.000	CFP-AE	50	15.100	LS	avr-13
4.50	Information activities	1.980.000	CFP-AE	28	70.714	80%	févr-12
4.51	Youth Portal	350.000	PP	5	70.000	100%	na
4.60	Partnerships	2.500.000	CFP-AE	48	52.174	50%	avr-13
4.70	Structures of the Programme - National Agencies	11.750.000	NA-OP	35	335.714	LS	na
4.71	Structures of the Programme - SALTOS	1.710.000	NA-OP	8	213.750	95%	na
4.72	Structures of the Programme - Eurodesks	1.650.000	NA-OP-EA	35	47.143	60%	na
4.73	Structures of the Programme - Eurodesks - Brussels Office	550.000	NA-OP-EA	1	550.000	95%	na
4.74	Structures of the Programme - Ex-volunteers organisations	88.000	NA-OP-EA	35	2.514	50%	na
4.75	Structures of the Programme - EuroMed Platform	50.000	NA-OP-EA	1	50.000	75%	na
4.80	Valorisation - European Youth Week	655.000	PP	2	327.500	100%	na
Action 5 - Support for European cooperation in the youth field							
5.10	Meetings of young people and those responsible for youth policy	9.439.340	NA	35	269.695	75%	déc-12
5.11	Meetings of young people and those responsible for youth policy	100.000	CFP-AE	4	24.927	75%	déc-12
5.12	Presidency Event - 1st semester	250.000	MON	1	250.000	80%	na
5.13	Presidency Event - 2nd semester	250.000	MON	1	250.000	80%	na
5.20	Better knowledge and understanding of youth	150.000	PP-EA	1	150.000	100%	na
5.30	Partnership with the Council of Europe	600.000	D	1	600.000	50%	na
Total		211.000.000		804			
(*)	Estimate						
(**)	Pursuant to Article 83 of the Financial Regulation, the appropriations may also finance the payment of default interest						
LS	Funding rules involving mainly lump sums and flat rates						
CFP	Grants awarded with a call for Proposals	CFP-EA	Actions implemented by the Executive Agency EACEA				
CFP-OP	Operating Grants awarded with a call for Proposals	CFP-OP-EA					
MON	Grants to bodies with a de jure or de facto monopoly - Art 168.1(c) IR	MON-EA					
D	Grants to bodies identified by a basic act - Art 168.1(d) IR	D-EA					
SPE	Grants for actions with specific characteristics - Art 168.1(f) IR	SPE-EA					
PP	Public Procurement	PP-EA					
NA	Funds implemented by a network of National Agencies						
NA-OP	Operating grants awarded to the National Agencies	NA-OP-EA	Bodies of article 54(2)c FR - Implementation by the Executive Agency EACEA				

Distribution of funds for final beneficiaries - Basic allocation - Breakdown per action

		Youth for Europe			European Voluntary Service	Youth in the World	Youth Support Systems		Support for cooperation	Total	
		Action 1.1	Action 1.2	Action 1.3	Action 2	Action 3.1	Action 4.3		Action 5.1		
		Youth Exchanges	Youth Initiatives	Youth Democracy Projects	EVS	Neighbouring Countries	"Training and Cooperation Plan"	Other projects	Meetings		
Belgium	BE	955.043	358.239	217.953	1.505.079	309.521	270.283	221.141	228.567	4.065.825	BE
Bulgaria	BG	861.100	323.000	196.514	1.357.031	279.075	243.696	199.388	206.084	3.665.890	BG
Czech Republic	CZ	952.740	357.375	217.427	1.501.449	308.774	269.631	220.607	228.016	4.056.019	CZ
Denmark	DK	718.118	269.368	163.884	1.131.702	232.736	203.232	166.280	171.865	3.057.184	DK
Germany	DE	3.643.502	1.366.685	831.494	5.741.895	1.180.826	1.031.133	843.654	871.987	15.511.174	DE
Estonia	EE	574.328	215.432	131.069	905.099	186.134	162.538	132.986	137.452	2.445.038	EE
Greece	EL	961.078	360.502	219.330	1.514.590	311.477	271.991	222.538	230.011	4.091.518	EL
Spain	ES	2.401.381	900.763	548.026	3.784.403	778.266	679.605	556.041	574.714	10.223.198	ES
France	FR	3.193.630	1.197.937	728.827	5.032.929	1.035.027	903.816	739.486	764.320	13.595.972	FR
Ireland	IE	699.374	262.337	159.606	1.102.162	226.661	197.927	161.940	167.379	2.977.385	IE
Italy	IT	2.637.925	989.491	602.008	4.157.179	854.928	746.548	610.812	631.325	11.230.216	IT
Cyprus	CY	556.046	208.574	126.897	876.289	180.210	157.364	128.753	133.077	2.367.209	CY
Latvia	LV	622.663	233.562	142.100	981.272	201.800	176.217	144.178	149.020	2.650.813	LV
Lithuania	LT	688.752	258.352	157.182	1.085.423	223.218	194.921	159.481	164.837	2.932.166	LT
Luxembourg	LU	398.531	149.490	90.950	628.056	129.160	112.787	92.280	95.379	1.696.631	LU
Hungary	HU	944.811	354.401	215.618	1.488.954	306.205	267.387	218.771	226.118	4.022.265	HU
Malta	MT	400.682	150.297	91.441	631.446	129.858	113.395	92.778	95.894	1.705.792	MT
Netherlands	NL	1.200.041	450.138	273.865	1.891.177	388.922	339.619	277.870	287.202	5.108.833	NL
Austria	AT	842.442	316.002	192.256	1.327.628	273.028	238.416	195.068	201.619	3.586.458	AT
Poland	PL	2.438.284	914.605	556.447	3.842.558	790.226	690.049	564.585	583.546	10.380.300	PL
Portugal	PT	1.007.718	377.997	229.974	1.588.090	326.592	285.190	233.337	241.174	4.290.071	PT
Romania	RO	1.664.310	624.286	379.817	2.622.831	539.388	471.009	385.371	398.313	7.085.325	RO
Slovenia	SI	585.677	219.689	133.659	922.985	189.813	165.750	135.614	140.168	2.493.355	SI
Slovakia	SK	777.954	291.812	177.539	1.225.999	252.128	220.166	180.135	186.185	3.311.918	SK
Finland	FI	734.187	275.395	167.551	1.157.025	237.943	207.779	170.001	175.710	3.125.591	FI
Sweden	SE	921.081	345.500	210.203	1.451.557	298.514	260.671	213.277	220.439	3.921.242	SE
United Kingdom	UK	3.226.767	1.210.367	736.389	5.085.151	1.045.766	913.194	747.159	772.251	13.737.044	UK
Iceland	IS	397.990	149.287	90.826	627.204	128.985	112.634	92.155	95.250	1.694.331	IS
Liechtenstein	LI	102.110	38.302	23.303	160.919	33.093	28.898	23.644	24.438	434.706	LI
Norway	NO	704.707	264.337	160.823	1.110.566	228.389	199.436	163.175	168.655	3.000.088	NO
Total		35.812.973	13.433.519	8.172.977	56.438.648	11.606.662	10.135.283	8.292.504	8.570.993	152.463.558	
Croatia	HR	387.607	145.392	88.457	610.841	125.620	109.695	89.751	92.765	1.650.128	HR
Switzerland	CH	323.977	121.524	73.936	510.564	104.998	91.687	75.017	77.536	1.379.239	CH
Turkey	TR	2.916.712	1.094.065	665.631	4.596.527	945.280	825.447	675.365	698.046	12.417.074	TR
Total		39.441.270	14.794.500	9.001.000	62.156.580	12.782.560	11.162.113	9.132.637	9.439.340	167.910.000	

Distribution of funds for cofinancing operating costs of National Agencies

Hypothesis

Available budget		10.578.000									
		Decentralised funds 2013	Op. costs NA allocation 2012	Cost of living		Basic allocation 2013		Adjusted * allocation 2013	Op. costs NA allocation 2013		
				Value	Factor	Basic % dec. funds	Amount				
Belgium	BE	4.065.825	382.724	100,00	2,79	12,0	618.368	401.861	391.367	BE	
Bulgaria	BG	3.665.890	248.331	60,60	-37,71	12,0	356.958	260.748	253.939	BG	
Czech Republic	CZ	4.056.019	253.256	85,20	-12,43	12,0	456.480	265.919	258.975	CZ	
Denmark	DK	3.057.184	271.262	134,20	37,94	12,0	436.452	284.825	277.388	DK	
Germany	DE	15.511.174	926.236	93,70	-3,69	9,0	1.370.249	972.548	947.153	DE	
Estonia	EE	2.445.038	173.065	75,40	-22,50	12,0	260.397	181.718	176.973	EE	
Greece	EL	4.091.518	325.373	92,20	-5,23	12,0	478.139	341.642	332.721	EL	
Spain	ES	10.223.198	636.432	97,40	0,11	9,0	920.608	668.254	650.804	ES	
France	FR	13.595.972	866.754	116,40	19,64	9,0	1.343.813	910.091	886.327	FR	
Ireland	IE	2.977.385	266.742	109,60	12,65	12,0	379.890	280.079	272.766	IE	
Italy	IT	11.230.216	683.965	104,80	7,72	9,0	1.049.729	718.163	699.410	IT	
Cyprus	CY	2.367.209	151.874	83,00	-14,69	12,0	263.203	159.468	155.304	CY	
Latvia	LV	2.650.813	157.658	74,40	-23,53	12,0	280.677	165.540	161.218	LV	
Lithuania	LT	2.932.166	172.702	72,70	-25,27	12,0	307.394	181.337	176.602	LT	
Luxembourg	LU	1.696.631	167.686	100,00	2,79	15,0	258.039	176.070	171.472	LU	
Hungary	HU	4.022.265	285.815	83,50	-14,17	12,0	448.465	300.105	292.269	HU	
Malta	MT	1.705.792	142.152	82,70	-15,00	15,0	236.683	149.260	145.362	MT	
Netherlands	NL	5.108.833	394.234	102,80	5,66	12,0	630.420	413.946	403.137	NL	
Austria	AT	3.586.458	290.967	105,00	7,92	12,0	447.428	305.516	297.538	AT	
Poland	PL	10.380.300	535.854	80,50	-17,26	9,0	853.614	562.647	547.955	PL	
Portugal	PT	4.290.071	329.826	84,00	-13,66	12,0	479.647	346.317	337.274	PT	
Romania	RO	7.085.325	361.218	72,70	-25,27	9,0	557.093	379.279	369.375	RO	
Slovenia	SI	2.493.355	181.045	86,20	-11,40	12,0	282.150	190.097	185.133	SI	
Slovakia	SK	3.311.918	211.850	78,80	-19,01	12,0	359.664	222.443	216.634	SK	
Finland	FI	3.125.591	267.145	120,50	23,86	12,0	419.810	280.502	273.177	FI	
Sweden	SE	3.921.242	305.901	124,10	27,56	12,0	535.383	321.197	312.809	SE	
United Kingdom	UK	13.737.044	884.184	128,00	31,57	9,0	1.431.461	928.393	904.150	UK	
Iceland	IS	1.694.331	156.887	100,50	3,30	15,0	258.342	164.732	160.430	IS	
Liechtenstein	LI	434.706	42.881	120,30	23,65	15,0	72.917	45.025	43.849	LI	
Norway	NO	3.000.088	270.382	149,50	53,66	12,0	456.609	283.901	276.488	NO	
Total		152.463.558	10.344.400				16.250.082	10.861.620	10.578.000		
Moyenne				97,29							
Croatia	HR								158.000	HR	
Switzerland	CH								179.000	CH	
Turkey	TR								835.000	TR	
Total									11.750.000		

* Limitation of variation (increase or decrease) relative to 2012 to 5% (and integration of 125% factor for BE).

Maximum amount of grant for cofinancing of Resource Centres

Hypothesis

Available budget

1.710.000

Allocation
Resource Centre
2013

Belgium	BE-FR	"Youth initiatives" Resource Centre	151.000
Belgium	BE-NL	Inclusion Resource Centre	227.000
Germany	DE	Training and cooperation Resource Centre	329.000
France	FR	Euromed Resource Centre	258.000
Hungary/Sweden	SE	Information Resource Centre	134.000
Poland	PL	Eastern Europe and Caucasus Resource Centre	193.000
Slovenia	SI	South East Europe Resource Centre	228.000
United Kingdom	UK	Cultural diversity Resource Centre	190.000
Total			1.710.000

Maximum amount of grant for cofinancing of Eurodesks

Hypothesis

Available budget									
		Op. costs NA	Gross allocation	Basis	Adjusted *	Gross allocation	pm	Allocation	
		allocation	Eurodesks	Eurodesks	allocation	Eurodesks	Contribution to	Eurodesks	
		2013	2012	2013	Eurodesks 2013	2013	Brussels Link	2013	
Belgium	BE	391.367	72.966	73.223	73.223	73.424	18.356	55.068	BE
Bulgaria	BG	253.939	47.344	47.511	47.511	47.641	11.910	35.731	BG
Czech Republic	CZ	258.975	46.025	48.453	48.327	48.459	12.115	36.345	CZ
Denmark	DK	277.388	51.715	51.898	51.898	52.041	13.010	39.030	DK
Germany	DE	947.153	176.585	177.208	177.208	177.695	44.424	133.271	DE
Estonia	EE	176.973	32.994	33.111	33.111	33.202	8.300	24.901	EE
Greece	EL	332.721	62.032	62.251	62.251	62.422	15.605	46.816	EL
Spain	ES	650.804	121.334	121.763	121.763	122.097	30.524	91.573	ES
France	FR	886.327	165.245	165.828	165.828	166.284	41.571	124.713	FR
Ireland	IE	272.766	50.854	51.033	51.033	51.173	12.793	38.380	IE
Italy	IT	699.410	130.396	130.857	130.857	131.216	32.804	98.412	IT
Cyprus	CY	155.304	28.287	29.057	29.057	29.136	7.284	21.852	CY
Latvia	LV	161.218	29.638	30.163	30.163	30.246	7.562	22.685	LV
Lithuania	LT	176.602	32.925	33.041	33.041	33.132	8.283	24.849	LT
Luxembourg	LU	171.472	31.969	32.082	32.082	32.170	8.042	24.127	LU
Hungary	HU	292.269	54.490	54.682	54.682	54.833	13.708	41.124	HU
Malta	MT	145.362	24.865	27.197	26.109	26.180	6.545	19.635	MT
Netherlands	NL	403.137	75.160	75.425	75.425	75.632	18.908	56.724	NL
Austria	AT	297.538	55.472	55.668	55.668	55.821	13.955	41.866	AT
Poland	PL	547.955	102.159	102.520	102.520	102.802	25.700	77.101	PL
Portugal	PT	337.274	62.880	63.103	63.103	63.276	15.819	47.457	PT
Romania	RO	369.375	68.865	69.109	69.109	69.298	17.325	51.974	RO
Slovenia	SI	185.133	34.516	34.638	34.638	34.733	8.683	26.050	SI
Slovakia	SK	216.634	34.864	40.531	36.607	36.707	9.177	27.531	SK
Finland	FI	273.177	50.931	51.110	51.110	51.251	12.813	38.438	FI
Sweden	SE	312.809	58.319	58.525	58.525	58.686	14.672	44.015	SE
United Kingdom	UK	904.150	168.568	169.163	169.163	169.627	42.407	127.221	UK
Iceland	IS	160.430	29.910	30.016	30.016	30.098	7.525	22.574	IS
Liechtenstein	LI	43.849	7.544	8.204	7.922	7.943	1.986	5.958	LI
Norway	NO	276.488	51.548	51.730	51.730	51.872	12.968	38.904	NO
Total		10.578.000	1.960.400	1.979.100	1.973.679	1.979.100	494.775	1.484.325	
Croatia	HR					29.500	7.375	22.125	HR
Switzerland	CH					33.400	8.350	25.050	CH
Turkey	TR					158.000	39.500	118.500	TR
Total						2.200.000	550.000	1.650.000	

* Adjustment by limitation of variation (increase or decrease) relative to 2012 to 5%.

**List of bodies selected in 2011 for Framework Partnership Agreements
under sub-Action 4.1**

A. Multiannual applications - European NGOs exclusively dedicated to youth

Organisation	Country
European Youth Information and Counselling Agency	Luxembourg
Schwarzkopf-Foundation/European Youth Parliament	Deutschland
EUROPEAN FEDERATION FOR INTERCULTURAL LEARNING	Belgium
Youth of European Nationalities	Nederland
Rural Youth Europe	Suomi / Finland
World Association of Girl Guides and Girl Scouts Europe Region	Belgium
European Alliance of YMCAs (EAY)	United Kingdom
International Young Naturefriends	Czech Republic
Youth and European Social Work	Deutschland
Don Bosco Youth-Net ivzw	Belgium
European Youth Card Association	Slovakia
Réseau Express Jeunes / Youth Express Network	France
European Non Governmental Sport Organisation Youth	Deutschland
European Youth4Media Network e.V.	Deutschland
International Cultural Youth Exchange Federation	Deutschland
International Falcon Movement-Socialist Educational International	Belgium
European Play Work Association	Deutschland
Active - sobriety, friendship and peace	Sverige
European Free Alliance Youth	Belgium
Association Migration Solidarité et Echanges Développement	France
International Federation of Medical Students' Associations*	Nederland
ASSOCIAÇÃO MAIS CIDADANIA	Portugal
World Student Christian Federation Europe Region	Hungary
Associazione per la Formazione, gli Scambi e le Attività Inter	Italia
Association des États Généraux des Étudiants de l'Europe	Belgium
United Network of Young Peacebuilders	Nederland
Union Internationale des Guides et Scouts d'Europe	Poland
Jeunes Européens fédéralistes / Young European Federalists	Belgium
Conseil Européen des Jeunes Agriculteurs	Belgium
Board of European Students of Technology	France
Federation of Young European Greens Aisbl	Belgium
Youth Exchange Umbrella-Youth for Exchange and Understanding	Portugal
European Confederation of Youth Clubs	Belgium
International Union of Socialist Youth	Österreich
European Youth Press network of young media makers e.V.	Deutschland
Co-ordinating Committee for International Voluntary Service	France
Bureau Européen du Scoutisme ASBL	Belgium
Centre d'entraînement aux méthodes d'éducation active	France
European Educational Exchanges - Youth For Understanding	Belgium
European Liberal Youth - LYMEC Asbl	Belgium
Association Internationale pour la Biennale des Jeunes Créateurs	Italia

B. Multiannual Applications - Informal Networks exclusively dedicated to youth

Organisation	Country
Association Française des Petits Débrouillards	France
Peace Child International	United Kingdom
Association pour la Participation et l'Action Régionale	France
Association pour le Développement des Initiatives Citoyennes et Européennes	France
Asociacion Juvenil Inter	España
Independent Academic Research Studies	United Kingdom
Egyesek Youth Association	Hungary

C. Multiannual applications - European NGOs partly dedicated to youth

Organisation	Country
UNITED for Intercultural Action	Nederland
Centre de Création de Recherche et des Cultures	France
Ecumenical Diaconal Year Network	Hungary
Association of Voluntary Service Organisation	Belgium
Brouhaha International	United Kingdom
AISBL CONTACT-2103	Belgium
EUROCIRCLE	France
VIDES Volontariato Internazionale Donna Educazione Sviluppo	Italia

D. Multiannual applications - Inf. networks partly dedicated to youth

Organisation	Country
Kreisau-Initiative Berlin e.V.	Deutschland
Fiatal Gazdák Magyarországi Szövetsége - AGRYA	Hungary
Language and Cultural Centre "World at Our Home"	Latvia
Centro Studi ed Iniziative Europeo	Italia

Youth in Action – Flat-rates for Action 4.1 - 2013

The implementation of the Youth in Action Programme is largely based on the recourse to lumps sums and scales of unit costs.

It is proposed to limit the changes to be introduced for 2013 to the revision (biannual adaptation) of the flat-rates used for the award of grants under sub-Action 4.1 (operating grants to Bodies active at European level in the field of youth). This technical adaptation is based on inflation according to an approach also used for the operating grants supported by other European programmes in the field of Education and culture.

		Contribution per full-time equivalent staff
Belgium	BE	43.608 €
Bulgaria	BG	16.124 €
Czech Republic	CZ	29.316 €
Denmark	DK	46.540 €
Germany	DE	43.242 €
Estonia	EE	23.453 €
Greece	GR	32.981 €
Spain	ES	36.646 €
France	FR	39.577 €
Ireland	IE	46.942 €
Italy	IT	37.012 €
Cyprus	CY	36.279 €
Latvia	LV	19.866 €
Lithuania	LT	21.460 €
Luxemburg (Grand Duchy)	LU	49.105 €
Hungary	HU	23.820 €
Malta	MT	30.416 €
Netherlands	NL	48.739 €
Austria	AT	46.173 €
Poland	PL	23.087 €
Portugal	PT	29.316 €
Romania	RO	16.857 €
Slovenia	SI	31.515 €
Slovakia	SK	27.118 €
Finland	FI	42.142 €
Sweden	SE	45.074 €
United Kingdom	UK	41.043 €
Iceland	IS	41.811 €
Liechtenstein	LI	49.105 €
Norway	NO	49.105 €
Croatia	HR	22.354 €
Switzerland	CH	49.105 €
Turkey	TR	17.956 €
Albania	AL	11.302 €
Bosnia-Herzegovina	BA	11.360 €
Former Yugoslav Republic of Macedonia	MK	13.192 €
Montenegro	ME	15.025 €
Serbia	RS	12.826 €