



Education and Culture DG

2012 annual work programme on grants and contracts for the Youth in action programme

(European Commission C(2011)6259 of 7 September 2011)

SUMMARY

Commission implementing decision adopting the 2012 annual work programme on grants and contracts for the Youth in Action

The Annex to this Commission Implementing Decision sets out the annual work programme on grants and contracts for the Youth in Action programme for 2012 and serves as a financing decision within the meaning of Article 75 of the Financial Regulation.

Its purpose, subject to the adoption of the budget for 2012 without substantial amendments, is to launch the selection procedures as of 2011 to enable the authorising officer to take individual decisions on the award of grants and contracts from the beginning of 2012, provided that these decisions comply with the work programme within the flexibility limits laid down.

This Decision covers grants and contracts to be awarded in 2012 in the five action areas of the Youth in Action programme, the general objectives of which are:

- To promote young people's active citizenship in general and their European citizenship in particular;
- To develop solidarity and promote tolerance among young people, in particular in order to reinforce social cohesion in the EU;
- To foster mutual understanding between young people in different countries;
- To contribute to improving the quality of support systems for youth activities and the capabilities of civil society organisations in the youth field;
- To promote European cooperation in the youth field.

To this end, the aims of the five action areas are as follows:

Action 1 – Youth for Europe – to encourage active citizenship and young people's participation and creativity through exchanges of young people, youth initiatives and youth projects concerning participation in democratic life.

Action 2 – European Voluntary Service – to help young people develop their sense of solidarity through individual or collective participation in unpaid voluntary activities in other countries.

Action 3 – Youth in the World – to support partnerships and exchanges between young people and youth organisations throughout the world.

Action 4 – Youth support systems – to ensure measures to support youth workers and youth organisations and to improve the quality of their activities.

Action 5 – Support for European cooperation in the youth field – to support cooperation in youth policies at European level, especially by facilitating dialogue between young people and decision-makers.

The appropriations available under budget line 15.05.55 will be used for:

- Awarding grants by way of calls for proposals:

- A general call for proposals, covered by the programme guide,
 - A call for proposals for cooperation activities with third countries (sub-action 3.2),
 - A call for proposals for operating grants for bodies active in the youth field at European level (sub-action 4.1),
 - A call for proposals to encourage mobility and exchanges of young workers (sub-action 4.3),
 - A call for proposals to encourage innovation and quality in the youth work (sub-action 4.4)
 - A call for proposals for partnerships, in particular with regional or local bodies (sub-action 4.6).
- Awarding grants without a call for proposals:
- To bodies with a *de jure* or *de facto* monopoly, within the meaning of Article 168(1)(c) of the detailed rules for the implementation of the Financial Regulation (Presidencies),
 - Or bodies designated in the basic act, in accordance with Article 168(1)(d) of the detailed rules for the implementation of the Financial Regulation (European Youth Forum, Council of Europe).
- Awarding contracts.

The Commission's decision on the work programme will also serve as an individual decision to award grants to the bodies identified in the basic act and/or with a monopoly.

It also serves to confirm the use in 2012 of the flat rates and scales used in 2011.

It is proposed to apply a simplified way to implement this flat rate approach: apply one single scale of unit costs, to be simply multiplied by the number of participants and by the duration of the activity. This new simplified approach would apply to the following sub-Actions:

- Sub-Action 1.1 Youth Exchanges;
- Sub-Action 4.3 Training and networking;
- Sub-Action 3.1 Youth Exchanges and Training and networking (with Neighbouring Countries).

The procedure for implementing each activity is indicated, thus making it possible to identify the budget appropriations committed centrally by the Commission or indirectly by the Education, Audiovisual and Culture Executive Agency or the national agencies.

RÉSUMÉ

Décision de la Commission adoptant le programme de travail en matière de subventions et de marchés du programme «Jeunesse en action» pour l'année 2012

L'annexe de la décision d'exécution ci-jointe de la Commission présente le programme de travail en matière de subventions et de marchés du programme «Jeunesse en Action» pour l'année 2012 et vaut décision de financement au sens de l'article 75 du règlement financier.

Elle vise à permettre, sous réserve de l'adoption sans modifications substantielles du budget pour 2012, le lancement des procédures de sélection dès 2011, afin que les différentes décisions d'attribution de subventions et marchés puissent être adoptées par l'ordonnateur dès le début de l'année 2012, pour autant qu'elles soient conformes au programme de travail dans les limites de flexibilité prévues.

La décision couvre les subventions et les marchés qui seront attribués en 2012 dans les cinq domaines d'action du programme «Jeunesse en action», dont les objectifs généraux à atteindre sont les suivants:

- promouvoir auprès des jeunes la citoyenneté active en général et leur citoyenneté européenne en particulier;
- développer la solidarité et promouvoir la tolérance entre les jeunes, notamment en vue de renforcer la cohésion sociale dans l'Union;
- favoriser la compréhension mutuelle entre jeunes de différents pays;
- contribuer à améliorer la qualité des systèmes de soutien des activités des jeunes et des capacités des organisations de la société civile dans le domaine de la jeunesse;
- promouvoir la coopération européenne dans le domaine de la jeunesse.

À cette fin, les cinq domaines d'actions visent à :

Action 1 – Jeunesse pour l'Europe – encourager la citoyenneté active, la participation et la créativité de la jeunesse au moyen d'échanges et d'initiatives de jeunes, et de projets concernant la participation des jeunes à la vie active.

Action 2 – Service volontaire européen - aider les jeunes à développer leur sens de la solidarité par la participation, individuelle ou collective, à des activités non rémunérées et sans but lucratif de volontariat à l'étranger.

Action 3 – Jeunesse dans le monde - soutenir les partenariats et les échanges de jeunes et d'organisations de jeunesse dans le monde.

Action 4 – Systèmes d'appui à la jeunesse - prévoir des mesures de soutien en faveur des animateurs et des organisations de jeunesse et viser à améliorer la qualité de leurs activités.

Action 5 – Soutien à la coopération européenne dans le secteur de la jeunesse - soutenir la coopération dans le domaine des politiques de la jeunesse au niveau européen, en particulier en facilitant le dialogue entre les jeunes et les décideurs.

Les crédits disponibles sous la ligne budgétaire 15.05.55 seront utilisés pour :

- l'octroi de subventions par voie d'appels à propositions:

- un appel à propositions général, couvert par le guide du programme,
 - un appel à propositions pour des activités de coopération avec des pays tiers (action 3.2),
 - un appel à propositions pour des subventions de fonctionnement à des organismes actifs au niveau européen dans le domaine de la jeunesse (action 4.1),
 - un appel à propositions pour des actions encourageant la mobilité des personnes travaillant dans le secteur de la jeunesse et les échanges entre celles-ci (action 4.3),
 - un appel à propositions pour stimuler l'innovation et la qualité dans le domaine de la jeunesse (action 4.4),
 - un appel à propositions pour des partenariats, notamment avec des organismes régionaux ou locaux (action 4.6).
- l'octroi de subventions, sans recours à des appels à propositions:
- soit à des organismes se trouvant dans une situation de monopole de droit ou de fait, au sens de l'article 168, paragraphe 1, point c), des modalités d'exécution du règlement financier (présidences),
 - soit à des organismes désignés dans l'acte de base, conformément à l'article 168, paragraphe 1, point d), desdites modalités d'exécution (Forum Européen de la Jeunesse, Conseil de l'Europe).
- la passation de marchés.

La décision de la Commission sur le programme de travail est destinée à valoir également décision spécifique d'octroi des subventions aux organismes désignés dans l'acte de base et/ou en situation de monopole.

Elle sert aussi à confirmer l'utilisation en 2012 des taux forfaitaires et barèmes de 2011.

Une méthode simplifiée est proposée pour l'application de ces taux forfaitaires, à savoir le recours à un unique barème de coûts unitaires, devant simplement être multipliés en fonction du nombre de participants et de la durée de l'activité. Cette nouvelle méthode simplifiée vaudrait pour les actions suivantes:

- Action 1.1 «Échange de jeunes»,
- action 4.3 «Formation et mise en réseau»,
- Action 3.1 «Échanges de jeunes, formation et mise en réseau (avec les pays voisins de l'Union)».

Le mode d'exécution de chaque activité est indiqué, ce qui permet de déterminer les crédits budgétaires exécutés de manière centralisée directement par la Commission ou, indirectement, par l'Agence exécutive «Éducation, audiovisuel et culture» ou les agences nationales.

ZUSAMMENFASSUNG

Durchführungsbeschluss der Kommission zur Annahme des Jahresarbeitsprogramms 2012 für Finanzhilfen und öffentliche Aufträge im Rahmen des Programms „Jugend in Aktion“

Der Anhang dieses Durchführungsbeschlusses der Kommission enthält das Jahresarbeitsprogramm für Finanzhilfen und öffentliche Aufträge im Rahmen des Programms „Jugend in Aktion“ für das Jahr 2012 und gilt als Finanzierungsbeschluss im Sinne von Artikel 75 der Haushaltsordnung.

Vorbehaltlich der Annahme des Haushalts für das Jahr 2012 ohne wesentliche Änderungen ist es damit möglich, bereits im Jahr 2011 Auswahlverfahren einzuleiten, so dass die/der Anweisungsbefugte ab Anfang 2012 die entsprechenden Einzelbeschlüsse über die Vergabe von Finanzhilfen und öffentlichen Aufträgen treffen kann, sofern diese im Einklang mit dem Arbeitsprogramm stehen und der Flexibilitätsrahmen nicht überschritten wird.

Dieser Beschluss deckt die Finanzhilfen und öffentlichen Aufträge ab, die im Jahr 2012 in den fünf Aktionsbereichen des Programms „Jugend in Aktion“ vergeben werden sollen. Die allgemeinen Ziele dieses Programms lauten:

- Förderung der aktiven Bürgerschaft junger Menschen im Allgemeinen und ihres europäischen Bürgersinns im Besonderen
- Entwicklung der Solidarität und Förderung der Toleranz unter jungen Menschen, insbesondere zur Stärkung des sozialen Zusammenhalts in der Europäischen Union
- Förderung des Verständnisses junger Menschen unterschiedlicher Länder füreinander
- Beitrag zur qualitativen Entwicklung der Systeme, die Aktivitäten junger Menschen unterstützen, und Kompetenzförderung der zivilgesellschaftlichen Organisationen im Jugendbereich
- Förderung der europäischen Zusammenarbeit im Jugendbereich

Daher haben die fünf Aktionsbereiche folgende Ziele:

Aktion 1 – Jugend für Europa – soll die aktive Bürgerschaft, die Partizipation und die Kreativität junger Menschen durch Jugendaustausch, Jugendinitiativen und Projekte der partizipativen Demokratie fördern.

Aktion 2 – Europäischer Freiwilligendienst – soll jungen Menschen helfen, ihren Sinn für Solidarität zu entwickeln, indem sie einzeln oder in einer Gruppe an gemeinnützigen, unbezahlten freiwilligen Aktivitäten im Ausland teilnehmen.

Aktion 3 – Jugend in der Welt – soll Partnerschaften und Austausche zwischen jungen Menschen und Jugendorganisationen weltweit fördern.

Aktion 4 – Unterstützungssysteme für die Jugend – soll Maßnahmen zur Unterstützung von in der Jugendarbeit und in Jugendorganisationen Tätigen und zur Verbesserung der Qualität ihrer Aktivitäten gewährleisten.

Aktion 5 – Unterstützung der europäischen Zusammenarbeit im Jugendbereich – soll die jugendpolitische Zusammenarbeit auf europäischer Ebene unterstützen, insbesondere durch die Förderung des Dialogs zwischen jungen Menschen und Politikverantwortlichen.

Die im Rahmen der Haushaltslinie 15 05 55 verfügbaren Mittel werden für folgende Zwecke verwendet:

- Gewährung von Finanzhilfen im Rahmen von Aufforderungen zur Einreichung von Vorschlägen:
 - eine allgemeine Aufforderung zur Einreichung von Vorschlägen (laut Programmleitfaden)
 - eine Aufforderung zur Einreichung von Vorschlägen für Kooperationsmaßnahmen mit Drittländern (Unteraktion 3.2)
 - eine Aufforderung zur Einreichung von Vorschlägen für Betriebskostenzuschüsse für auf europäischer Ebene im Jugendbereich tätigen Einrichtungen
 - eine Aufforderung zur Einreichung von Vorschlägen, die die Mobilität und den Austausch zwischen in der Jugendarbeit Tätigen fördern (Unteraktion 4.3)
 - eine Aufforderung zur Einreichung von Vorschlägen, die Innovation und Qualität in der Jugendarbeit fördern (Unteraktion 4.4)
 - eine Aufforderung zur Einreichung von Vorschlägen für Partnerschaften, insbesondere mit regionalen und lokalen Einrichtungen (Unteraktion 4.6)
- Gewährung von Finanzhilfen ohne Aufforderung zur Einreichung von Vorschlägen:
 - an Einrichtungen mit De-jure- oder De-facto-Monopolstellung im Sinne des Artikels 168 Absatz 1 Buchstabe c der Durchführungsbestimmungen zur Haushaltsordnung (Ratsvorsitze)
 - oder an im Basisrechtsakt genannte Einrichtungen gemäß Artikel 168 Absatz 1 Buchstabe d der Durchführungsbestimmungen zur Haushaltsordnung (Europäisches Jugendforum, Europarat).
- Vergabe von Aufträgen

Der Beschluss der Kommission über das Arbeitsprogramm gilt außerdem als Einzelbeschluss zur Gewährung von Finanzhilfen an Einrichtungen, die im Basisrechtsakt genannt sind und/oder eine Monopolstellung innehaben.

Ferner wird mit diesem Beschluss die Anwendung der Pauschalbeträge und Sätze für 2011 auch für 2012 bestätigt.

Es wird vorgeschlagen, diesen Ansatz mit Pauschalbeträgen in vereinfachter Form umzusetzen: Es wird nur ein einziger Stückkostensatz angewendet, der einfach mit der Anzahl der Teilnehmer/innen und der Dauer der Aktivität multipliziert wird. Dieser neue vereinfachte Ansatz würde für folgende Unteraktionen gelten:

- Unteraktion 1.1 – Jugendaustausch
- Unteraktion 4.3 – Ausbildung und Vernetzung
- Unteraktion 3.1 – Jugendaustausche sowie Ausbildung und Vernetzung (mit Nachbarländern)

Die für die einzelnen Aktivitäten vorgesehenen Durchführungsmodalitäten sind angegeben; d. h. es kann genau festgestellt werden, welche Mittel direkt von der Kommission, welche indirekt von der

Exekutivagentur Bildung, Audiovisuelles und Kultur und welche von den nationalen Agenturen verwaltet werden.

ANNEX

Annual work programme on grants and contracts for Youth in Action in 2012
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Budget lines: 15.05.55 (Youth in Action) and
15.01.04.55¹ (Youth in Action - Expenditure on administrative
management)

Basic act: Decision n° 1719/2006/EC of the European Parliament and of the Council of
15 November 2006 establishing the Youth in Action programme for the period
2007 to 2013 as amended by decision n° 1349/2008/EC of the European
Parliament and of the Council of 16 December 2008

1. OBJECTIVES AND PRIORITIES OF THE PROGRAMME IN 2012

1.1. Main features / general objectives of the programme

2012 will be the sixth year of implementation of the Youth in Action Programme. The activities foreseen in this work plan will therefore aim at ensuring a stable and smooth implementation of the Programme in its final phase.

Efforts will be directed to introducing further qualitative improvements, notably based on the recommendations stemming from the interim evaluation of the Programme. At the same time, the Programme will continue achieving its important quantitative results, reinforced by a foreseen optimal financial absorption capacity, as in previous years, coupled with a yearly budget allocation that is the highest since the launch of EU programmes in the youth field. The focus on a strong management of the Programme will be maintained and, where necessary, further emphasized.

The Youth in Action Programme will continue playing a prominent role in supporting young people and youth workers' learning mobility within and beyond the EU borders. Thanks to its inclusive and supportive approach, the Programme will also continue contributing to extending the advantages of mobility to all young people, including those with fewer opportunities.

2012 will also be a key year for the launch of reflections on the design of the new activities to be supported during the next programming period, in line with the proposals for the next generation of EU programmes to be put forward by the Commission.

1.2. Recent policy developments

The Programme will be implemented in line with the renewed framework for European cooperation in the youth field established for the period 2010-2018.

Endorsed by the Council in its Resolution of 27 November 2009 - and drawing from the Commission's Communication entitled "An EU Strategy for Youth: Investing and Empowering" - the renewed framework has two overall objectives: (i) to create more and

¹ Appropriations of budget line 15.01.04.55 can be implemented without a specific financing decision.

equal opportunities for all young people in education and in the labour market and (ii) to promote the active citizenship, social inclusion and solidarity of all young people. Furthermore, it outlines a cross-sectoral approach which deepens the youth dimension in eight fields of action: Education and Training, Employment and Entrepreneurship, Health and Well-Being, Participation, Voluntary Activities, Social Inclusion, Youth and the World, Creativity and Culture. Under the EU Youth Strategy, supporting and developing youth work is a cross-sectoral issue.

The first objective of the renewed framework for European cooperation in the youth field is particularly related to the goals of the Europe 2020 Strategy (EU 2020). According to this strategy, three themes are of key importance to Europe's success in a global world and are at the heart of the reform agenda: "smart growth", "sustainable growth" and "inclusive growth". The EU 2020's flagship initiatives that are mostly relevant for youth are Youth on the Move, Agenda for new skills and jobs and The European platform against poverty and social exclusion. In particular, the Youth on the Move initiative calls for "extend[ing] and broaden[ing] learning opportunities for young people as a whole, including supporting the acquisition of skills through non-formal educational activities" and "expand[ing] career and life-enhancing learning opportunities for young people with fewer opportunities and/or at risk of social exclusion". It states that "the Commission's aim is to extend opportunities for learning mobility to all young people in Europe by 2020" and that "learning mobility is an important way in which young people can strengthen their future employability and acquire new professional competences, while enhancing their development as active citizens". It concludes by affirming that it "puts young people at the centre of the EU's agenda to create an economy based on knowledge (...), adaptability and creativity, inclusive labour markets and active participation in society".

The second objective of the EU Youth Strategy is reinforced by those new provisions of the Lisbon Treaty that assign a new competence to the EU: "to encourage the participation of young people in democratic life". These new provisions should strengthen EU actions aimed at empowering young people and promoting their active engagement in society.

Full economic and social participation of people with disabilities, aimed at by the European Disability Strategy 2010-2020, is recognised as essential if the EU 2020 Strategy is to succeed in creating smart, sustainable and inclusive growth. The Disability Strategy focuses on eliminating barriers; one of the actions in this direction consists in promoting that EU programmes in policy areas relevant for people with disabilities will contain thematic funding opportunities. Youth in Action has been identified as one of the Programmes concerned.

1.3. Priorities and specific objectives of the programme for 2012

The political context within which the Programme will be implemented will also determine the annual priorities of the Programme. Annual priorities are aimed at better defining the context of implementation of the Programme by clarifying the scope of the permanent priorities (promoting young people's European citizenship, active participation in democratic life, cultural diversity and the inclusion of young people with fewer opportunities) and by better anchoring the Programme to topical issues at European level.

While a certain scope for adaptation to national realities is allowed, both permanent and annual priorities are meant for implementation at both European and national level and should be reflected in the proposals submitted by project promoters. National Agencies and the other support structures of the Programme have a key role to play not only in disseminating

information about these priorities among potential beneficiaries, but also in contributing to and supporting their implementation at National level.

In keeping with the past, the underlying idea is to ensure continuity in certain priorities in order to achieve more sustainable results, while adapting to the main priorities of the year and those retained at political level in the youth field.

In line with this approach, in 2012 priority will be given to:

- Projects aimed at promoting young people's commitment towards a more inclusive growth, and notably:
 - Projects tackling the issue of youth unemployment as well as projects aimed at stimulating unemployed young people's mobility and active participation in society. A strong priority will be placed throughout the Actions of the Programme to ensuring access to unemployed young people to all the opportunities that it offers;
 - Projects addressing the issue of poverty and marginalisation and encouraging young people's awareness and commitment to tackling these issues for a more inclusive society. In this context, special emphasis shall be placed in particular on the inclusion of young migrants, disabled young people, and where relevant Roma youth;
- Projects stimulating young people's spirit of initiative, creativity and entrepreneurship, employability, in particular through youth initiatives;
- Projects promoting healthy behaviours, in particular through the promotion of the practice of outdoor activities and grassroots sport, as a means to promote healthy lifestyles as well as to foster social inclusion and the active participation of young people in society;
- Projects aimed at raising young people's awareness and mobilization in tackling global environmental challenges and climate change thus encouraging the development of "green" skills and behaviours among young people and youth workers and their commitment to a more sustainable growth.

The programming table in Appendix 1 shows the distribution of available appropriations among the actions and sub-actions funded by budget line 15.05.55, taking into account the amounts requested in the Draft Budget (EUR 27), the contribution expected from third countries (EFTA/EEA, candidate countries, Switzerland) as well as a forecast of revenues from recoveries.

The distribution of the operational funds per country for the decentralised actions is given in Appendix 2. The distribution of the financial contributions to the structures of the programme, including the assimilated bodies (action 4.7 of the programme implemented in compliance with article 54.2.c), is given in Appendix 3.

2. GRANTS

2.1 General call for proposals

See index 1.10, 1.11, 1.20, 1.30, 1.31, 2.10, 2.11, 3.10, 3.11, 4.30, 4.31, 5.10 and 5.11 of the programming table.

Every year, after adoption of the financing decision, calls for proposals are published in accordance with Article 110 of the Financial Regulation and Article 167 of the Implementing Rules. The General call for proposals for the implementation of the Youth in Action Programme makes reference to a Programme Guide for the practical information.

The Programme Guide aims to assist all those interested in developing projects within the Programme. It helps them understand both the objectives and the measures of the Programme and therefore the types of activities that can (or cannot) be supported under the Programme. It also aims to give detailed information on what is needed to apply and what level of grant can be offered. Finally it offers an explanation of the selection procedure and of general rules relevant to those applications for EU grants that are selected at the end of this procedure.

Short description of the objectives pursued and the results foreseen

The general objectives stated in the legal basis of the Youth in Action programme and implemented through the Actions covered by the programme guide are the following:

- Promote young people's active citizenship in general and their European citizenship in particular;
- Develop solidarity and promote tolerance among young people, in particular in order to foster social cohesion in the European Union;
- Foster mutual understanding between young people in different countries;
- Contribute to developing the quality of support systems for youth activities and the capabilities of civil society organisations in the youth field;
- Promote European cooperation in the youth field.

The Actions concerned are the following:

- Sub-Action 1.1 - Youth Exchanges: Youth Exchanges offer an opportunity for groups of young people from different countries to meet and learn about each other's cultures. The groups plan together their Youth Exchange around a theme of mutual interest;
- Sub-Action 1.2 - Youth Initiatives: Youth Initiatives support group projects designed at local, regional and national level. They also support the networking of similar projects between different countries, in order to strengthen their European aspect and to enhance cooperation and exchanges of experiences between young people;
- Sub-Action 1.3 - Youth Democracy Projects: Youth Democracy Projects support young people's participation in the democratic life of their local, regional or national community, and at international level;

- Action 2 - European Voluntary Service: The aim of the European Voluntary Service is to support young people's participation in various forms of voluntary activities, both within and outside the European Union. Under this Action, young people take part individually or in groups in non-profit, unpaid activities;
- Sub-Action 3.1 - Cooperation with the Neighbouring Countries of the European Union: This sub-Action supports projects with Neighbouring Partner Countries, namely Youth Exchanges and Training and Networking Projects in the youth field;
- Sub-Action 4.3 - Training and networking of those active in youth work and youth organisations: This sub-Action supports the training of those active in youth work and youth organisations, in particular the exchange of experiences, expertise and good practice as well as activities which may lead to long-lasting quality projects, partnerships and networks;
- Sub-Action 5.1 - Meetings of young people and those responsible for youth policy: This sub-Action supports cooperation, seminars and Structured Dialogue between young people, those active in youth work and those responsible for youth policy.

This call shall provide grants to projects.

Eligibility criteria

The programme is intended for young people aged between 15 and 28, although certain Actions are open to young people aged as young as 13 or up to the age of 30. The age brackets are defined in a modular way in the different Actions. The programme also addresses other actors in the field of youth and non-formal education, notably youth workers.

Most types of project co-financed by the Youth in Action programme require a partnership to be established between two or more promoters. Depending on the Actions concerned, an eligible promoter can be:

- A non-profit, non-governmental organisation;
- A local or regional public body;
- An informal group of young people;
- A non-profit body active at European level in the youth field;
- An international governmental non-profit organisation;
- A profit-making organisation organising an event in the area of youth, sport or culture, legally established in one of the Programme or Partner Countries.

Selection criteria

- Financial capacity: the applicant must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;

- Operational capacity: the applicant must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Sub-Action 1.1: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile of participants and promoters (20%);
- Sub-Action 1.2: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile of participants and promoters (20%);
- Sub-Action 1.3: Relevance to the objectives and priorities of the Programme (30%) - Quality of the thematic concept (20%) - Quality of the project and methods proposed (30%) - Profile and number of participants and promoters (20%);
- Action 2: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile of participants (20%);
- Sub-Action 3.1: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile and number of participants and promoters (20%);
- Sub-Action 4.3: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile and number of participants (20%);
- Sub-Action 5.1: Relevance to the objectives and priorities of the Programme (20%) - Relevance to EU youth policy objectives (20%) - Quality of the project and methods proposed (40%) - Profile and number of participants and promoters (20%).

2.2 Call for proposals for Sub-Action 3.2 "Cooperation with countries other than the neighbouring countries of the European Union"

See index 3.20 of the programming table.

Short description of the objectives pursued and the results foreseen

The purpose of this call for proposals is to support projects which promote cooperation in the youth sector between Youth in Action Programme Countries and Partner Countries other than those which are neighbours of the European Union (countries which have signed with the European Union an agreement relevant to the youth field).

Its objectives are as follows:

- To improve the mobility of young people and youth workers, as well as youth employability;
- To promote youth empowerment and active participation;

- To foster capacity-building for youth organisations and structures in order to contribute to civil society development;
- To promote cooperation and the exchange of experience and good practice in the field of youth and non-formal education;
- To contribute to the development of youth policies, youth work and the voluntary sector;
- To develop sustainable partnerships and networks between youth organisations.

Preference will be given to those projects which best reflect the following priorities:

- Permanent priorities of the Youth in Action programme: participation of young people; cultural diversity; European citizenship; inclusion of young people with fewer opportunities;
- Annual priorities of the Programme: projects promoting inclusive growth - notably youth unemployment, poverty and marginalisation - creativity and entrepreneurship, employability, sport, global environmental challenges and climate change;
- Cooperation with specific Partner regions or countries: if relevant, taking into account the most topical developments in relations with Partner Countries in the field of youth.

Eligibility criteria

This call is addressed to persons working in the youth sector, youth workers and youth leaders, young people themselves (between 15 and 28) and other actors involved in youth organisations and structures and interested in running projects promoting cooperation in this field.

Proposals must be submitted by non-profit organisations. These organisations can be:

- Non-governmental organisations (NGOs);
- Public bodies at regional or local level;
- National Youth Councils.

Applicants must be legally registered in one of the Programme Countries.

Selection criteria

- Financial capacity: the applicant must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicant must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Relevance to the objectives and priorities of the Youth in Action programme and of the call for proposals (30%);
- Quality of the project and of the working methods that it comprises (50%);
- Profile and number of participants and of promoters involved in the project (20%).

2.3 Call for proposals for Sub-Action 4.1 "Support for bodies active at European level in the field of youth"

See index 4.10 of the programming table.

Short description of the objectives pursued and the results foreseen

This call for proposals concerns structural support, referred to as operating grant, to bodies active at European level in the field of youth and pursuing an aim which is of general European interest. The aim is to support bodies, which through their permanent, usual and regular activities contribute to the objectives of the Youth in Action Programme. These activities must help encourage young people to participate as citizens in public life, in society and in the development and implementation of European cooperation actions in the broadly defined field of youth.

The call for proposals aims at the selection of organisations for the conclusion of annual operating grant agreements covering the budget year 2012. It does not concern organisations having concluded a Framework Partnership Agreement with the Executive Agency for 2011-2013 (for candidates having been retained for a Framework Partnership Agreement in 2011, the grant award procedure for 2012 is simplified and will not imply the publication of a call for proposals; the list of organisations selected in 2011 for such a Framework Partnership Agreement is provided in Annex 5).

Eligibility criteria

Proposals must be submitted by non-profit bodies. These bodies must:

- Be non-governmental;
- Have been legally registered for at least one year on the date of submission of applications;
- Be a youth body or one having a broader scope but including a section dedicated to youth;
- Involve young people in managing activities developed with them in mind;
- Have at least one (salaried or non-salaried) permanent member of staff. An exception is granted to bodies that have never received grants under this Action and that intend to employ a permanent member of staff if this grant is awarded.

This call shall provide operating grants to two categories of bodies:

- (1) a) European umbrella organisations having branches in at least eight eligible countries; or b) European networks having statutory/formal members in at least eight eligible countries;

- (2) Informal networks composed of independent organisations in at least eight eligible countries.

Bodies established for at least one year in any one of the following countries are eligible to apply:

- Youth in Action Programme Countries;
- The countries of the Western Balkans: Albania, Bosnia and Herzegovina, Former Yugoslav Republic of Macedonia, Kosovo (under UNSC Resolution 1244/1999), Montenegro, Serbia;
- Some East European countries: Belarus, Moldova, Russian Federation, Ukraine.

By way of indication:

- Bodies under category (1) and exclusively dedicated to youth will account for about 70% of the budget available;
- Bodies under category (2) and exclusively dedicated to youth will account for about 15% of the budget available;
- Bodies under category (1) and having a broader scope but including a section dedicated to youth will account for about 10% of the budget available;
- Bodies under category (2) and having a broader scope but including a section dedicated to youth will account for about 5% of the budget available.

Selection criteria

- Financial capacity: the applicant must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the work programme is being carried out and to participate in its funding;
- Operational capacity: the applicant must show they have the necessary competencies and motivation to complete the proposed work programme.

Award criteria

The applications will be assessed in the light of the following criteria:

- Relevance to the objectives and priorities of the Youth in Action programme and of the call for proposals (30%);
- Quality of the work plan and of the working methods that it comprises (50%);
- Profile and number of participants and number of countries involved in the activities (20%).

2.4 Call for proposals for sub-Action 4.3 "Support to youth workers' mobility"

See index 4.32 of the programming table.

Short description of the objectives pursued and the results foreseen

This call for proposals will aim at supporting youth workers' mobility and exchanges with a view to promoting the acquisition of new skills and competences in order to enrich their profile as professionals in the youth field. By promoting long-term transnational learning experiences for youth workers, this new action will also aim at strengthening the capacities of the structures involved in the project, which will benefit from the experience and new perspective brought by a youth worker from a different background. In doing so, this call will enhance networking among youth structures in Europe and will contribute to the policy priority to support, recognise and professionalise youth work as a cross-cutting policy tool in Europe.

Preference will be given to those projects which best reflect the following priorities:

- Permanent priorities of the Youth in Action Programme: participation of young people, cultural diversity, European citizenship, inclusion of young people with fewer opportunities;
- Annual priorities of the Programme: youth unemployment, employability, creativity and entrepreneurship.

This call shall provide grants to projects.

Eligibility criteria

This call is addressed to professional youth workers legally resident in one of the Youth in Action Programme Countries.

Proposals must be submitted by non-profit organisations. These organisations can be:

- Non-governmental organisations (NGOs);
- Bodies active at European level in the field of youth;
- Public bodies at regional or local level.

Applicants must be legally registered in one of the Programme Countries.

Selection criteria

- Financial capacity: the applicant must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicant must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Relevance to the objectives and priorities of the Youth in Action programme and of the call for proposals (25%);

- Quality of the project and of the working methods that it comprises (60%);
- Profile of promoters/participants (15%).

2.5 Call for proposals for sub-Action 4.4 "Projects encouraging innovation and quality"

See index 4.40 of the programming table.

Short description of the objectives pursued and the results foreseen

This call for proposals supports projects targeting the introduction, implementation and promotion of innovative and qualitative elements in non-formal education and youth work. These innovative aspects may relate:

- To the content and objectives, in line with the development of the European co-operation framework in the youth field and the priorities of the Youth in Action Programme and/or
- To the methodology applied, bringing new ideas and approaches to the field of non-formal education and youth.

Eligibility criteria

Proposals must be submitted by non-profit organisations or networks active in the field of youth. These organisations or networks may be:

- Non-governmental youth organisations or
- Public bodies at regional or local level.

Applicants must be legally established in one of the Programme Countries.

Projects must be based on a trans-national partnership between at least 4 promoters from different Programme Countries (including the applicant), of which at least one is a Member State of the European Union.

Selection criteria

- Financial capacity: the applicant must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicant must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Relevance to the objectives and priorities of the Youth in Action Programme and of the call for proposals (25%);
- Quality of the project and of the working methods that it comprises (60%);

- Profile of promoters/participants (15%).

2.6 Call for proposals for Sub-Action 4.6 "Partnerships"

See index 4.60 of the programming table.

Short description of the objectives pursued and the results foreseen

This call for proposals aims at supporting partnerships with regional or local public bodies or other stakeholders active in the youth sector at European level in order to develop over the long-term projects which combine various measures of the Programme. This mechanism aims at encouraging synergies and cooperation between the European Commission and the different actors working in the field of youth by pooling resources and practices with a view to maximising the impact of the Programme and to reaching out to a higher number of beneficiaries. This call shall provide grants to projects.

Eligibility criteria

Proposals may be submitted by:

- Public bodies at regional or local level;
- Associations and networks of regional and/or local public bodies;
- European Groupings for Territorial Cooperation²;
- Bodies active at European level in the youth field;
- Companies/undertakings/profit-making bodies active in Corporate Social Responsibility in favour of youth.

Applicants must be legally registered in one of the Programme Countries.

Selection criteria

- Financial capacity: the applicant must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicant must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Relevance of the project in relation to the objectives, priorities and themes of the call (30%);
- Quality of the project and of the working methods that it comprises (50%);

² Regulation (EC) No 1082/2006 of the European Parliament and of the Council of 5 July 2006 on a European grouping of territorial cooperation (EGTC) - OJ L 210, 31.07.2006, p.19

- Profile and number of participants and of promoters involved in the project (20%).

2.7 Grant awarded without a call for proposals – "European Youth Forum" (Art. 168(1)(d) of the IR)

See index 4.20 of the programming table.

A grant may be awarded to support the ongoing activities of the European Youth Forum, an organisation pursuing a goal of general European interest, with due respect for the following principles:

- The Forum's independence in the selection of its members, ensuring the broadest possible representation of different kinds of youth organisations;
- Its autonomy in the detailed specification of its activities;
- The broadest possible involvement in the European Youth Forum's activities of non-member youth organisations and young people who do not belong to organisations;
- The active contribution by the European Youth Forum to the political processes relevant to youth at European level, in particular by responding to the European institutions when they consult civil society and explaining the positions adopted by these institutions to its members.

The main activities of the European Youth Forum are as follows:

- Representing youth organisations vis-à-vis the European Union;
- Coordinating the positions of its members vis-à-vis the European Union;
- Relaying information on youth vis-à-vis the European institutions;
- Relaying information from the European Union to the national youth councils and non-governmental organisations;
- Promoting and preparing the participation of young people in democratic life;
- Contributing to the new cooperation framework in the youth field established at the level of the European Union;
- Contributing to the development of youth policies, youth work and educational opportunities, and to relaying information concerning young people and developing representative structures for young people throughout Europe;
- Engaging in discussion and reflection on youth in Europe and in other parts of the world and on the European Union's action for young people.

The eligible expenditure of the European Youth Forum comprises operating costs and expenses for carrying out its actions. An annual grant may be awarded to the European Youth Forum upon receipt of an appropriate work plan and budget.

The grant is an operating grant.

Justification to the exception of a call for proposals: the European Youth Forum is designated as a grant beneficiary by the legal basis, that is, the decision establishing the programme.

2.8 Grant awarded without a call for proposals – "Partnership with the Council of Europe" (Art. 168(1)(c) of the IR)

See index 5.30 of the programming table.

The general context of the co-operation with the Council of Europe is defined in a Framework Partnership Agreement for duration of three years (2010-2012). A Specific Grant Agreement will list detailed activities and budget items for 2012.

Grants may be awarded under this measure to support the ongoing co-operation with the Council of Europe in the fields of:

- Citizenship, participation, human rights education and intercultural dialogue;
- Social cohesion, inclusion and equal opportunities;
- Recognition, quality and visibility of youth work and training;
- Better understanding and knowledge of youth and youth policy development.

The main activities envisaged for 2012 are:

- The maintenance and further development of the European Knowledge Centre on Youth Policy;
- Research seminars and meetings;
- Training courses on European Citizenship and Human Rights Education;
- Workshops on youth policy;
- Publications and information activities.

In principle, both the Council of Europe and the European Commission contribute to the Specific Grant Agreement with 50% of the budget each.

The eligible expenditure comprises expenses for carrying out the activities and operating costs.

2.9 Grant awarded without a call for proposals – "Youth card" (Art. 168(1)(c) of the IR)

See index 2.12 of the programming table.

In the framework of the European Voluntary Service, participants are offered two supplementary services: insurance for the risks run during the EVS (see procurements) and the Youth Card, which allows its holders to benefit from reduced fares when purchasing

certain goods or services. The granting of this card to the volunteers on one hand contributes to the promotion of the Youth in Action Programme and of the European youth policy, and, on the other hand, allows for a better follow-up of the volunteers.

This grant is a grant to a project, covering two years.

The objective is to renew the agreement between the Commission and EYCA (European Youth Card Association), the body which dispatches the Youth Card (which it has created in the framework of the Council of Europe) and thus finds itself in a situation of de facto monopoly within the meaning of Article 168.1(c) IR.

2.10 Presidency conferences

See index 5.12 and 5.13 of the programming table.

Grants will be awarded to the Danish and Cypriot governments (or bodies designated by them for the purpose of these events) to organise, during their respective Presidencies of the EU, youth events on priority policy topics; these events correspond to the culmination of the process of Structured Dialogue with young people, on a specific thematic issue (agreed upon in the context of the successive trios of Presidencies): creativity and innovation, for Denmark; participation and social inclusion, for Cyprus. The Presidency is considered as a de facto monopoly with the meaning of Article 168.1(c) IR, because it plays a unique role to foster policy cooperation, define priorities and follow-up the progress and results achieved in the field of youth.

3. PROCUREMENTS

3.1 Procurement "EVS insurance"

See index 2.13 of the programming table.

The EVS insurance scheme aims at covering the risks run by the volunteers taking part in the European Voluntary Service. A framework contract has been signed in 2007 allowing for the specific annual contract to be renewed for 2012.

3.2 Other procurements

See index 4.50 and 4.80 of the programming table.

Other procurements will concern improvements to be brought to the Youth Portal, the organisation of the European Youth Week and activities linked to the better knowledge of youth issues. They will be covered by existing framework contracts or by specific calls for tenders.

4. LUMP SUMS AND FLAT RATES AUTHORIZED IN 2012

Most of the grants awarded through the Youth in Action Programme are based on the recourse to lump sums and scales of unit costs.

It is proposed to keep for 2012 and 2013, the last two years of the Programme, the levels of lump sums and scales of unit costs applied for 2010 and 2011.

Nevertheless, with a view to reducing the administrative burden for the applicants (in accordance with a recommendation stemming from the interim evaluation of the Programme) and the National Agencies, it is proposed, in three cases, to apply a simplified way to implement this flat rate approach: instead of using, for one given grant, a combination of various itemised lump sums and scales of unit costs as is currently the case (for example, in the case of a Youth Exchange: one scale of unit costs for the advance planning visit, plus one for the preparation of the exchange, plus one lump sum and two scales of unit costs for the activity itself), one single scale of unit costs would apply, to be simply multiplied by the number of participants and by the duration of the activity.

The principle that scales of unit costs should be adapted to take into account the particular situation (cost of living, hosting infrastructure) of the various countries is kept: based on a statistical analysis of the grants awarded in 2010, the same average pattern of the grants (average number of participants, average number of promoters, average duration) has been used to calculate, for each country, the unique scale of unit costs to be applied as of 2012 taking into account the "national" lump sums and scales of unit costs applied in 2010 and 2011. This approach respects the principal of budgetary neutrality.

The last columns on the first page of Annex 4 present the values of the lump sums and scales of unit costs applied in 2010 and 2011 (for example, for a Youth exchange taking place in Belgium: 56 EUR per participant per night for the Advance planning visit leading to the Youth exchange, plus 480 EUR to cover the Preparation costs supported by the promoter, plus 21 EUR per participant per night to cover the Activity costs during the Exchange, etc.). Taking into account the average number of participants per Youth exchange (33,1), the average number of promoters (4,5) and the average duration of the exchange (8,7 days), the combination of these lump sums and scales of unit costs applicable in BE lead to a grant equivalent to the result of another approach consisting in multiplying the number of participants by the number of nights and by the single scale of unit costs of 37 EUR (presented in the first column of the second page of the Annex). In so doing, filling in the application form is simpler for the applicant; the checks are simpler for the National Agencies implementing the Programme; the costs in terms of control by the National Agencies are less expensive and the risks of errors are less important; furthermore this approach ensures the budgetary neutrality: as an average, the grant will be the same under the new and under the previous approaches. The current lump sums and scales of unit costs having been adjusted per country, the method described above has been applied country per country for the new composite scales of unit costs, leading, for the Youth exchanges, to the results in the first column of the second page. The method used ensures that the new method will not have consequences regarding the outputs to be achieved by the Programme.

This new simplified approach would apply to the following sub-Actions:

- Sub-Action 1.1 Youth Exchanges;
- Sub-Action 4.3 Training and networking;
- Sub-Action 3.1 Youth Exchanges and Training and networking (with Neighbouring Countries).

Lump sums and scales of unit costs to be applied in 2012 are presented in Annex 4.

PROGRAMMING TABLE FOR 2012

APPENDIX 1

Budget line 15.05.55	EUR 27	EFTA/EEA	C4/C5(*)	THIRD COUNTRIES	TOTAL(**)
Youth in Action					
Commitment appropriations	134.608.000	3.499.808	18.240.192	13.652.000	170.000.000
Payment appropriations	123.000.000	3.198.000	18.240.192	13.652.000	158.090.192

Index	Volet ou sous-volet	Budget	Mode of implementation	Number of grants / contracts	Average value of grants / contracts	Maximum rate of cofinancing	Publication of the calls
Action 1 - Youth for Europe							
1.10	Youth Exchanges	31.900.000	NA	35	911.429	LS	déc-11
1.11	Youth Exchanges	250.000	CFP-EA	7	34.297	LS	déc-11
1.20	Youth Initiatives	12.000.000	NA	35	342.857	LS	déc-11
1.30	Youth Democracy Projects	7.300.000	NA	35	208.571	75%	déc-11
1.31	Youth Democracy Projects	150.000	CFP-EA	5	31.000	75%	déc-11
Action 2 - European Voluntary Service							
2.10	European Voluntary Service	44.906.000	NA	35	1.283.029	LS	déc-11
2.11	European Voluntary Service	5.600.000	CFP-AE	82	68.481	LS	déc-11
2.12	Youth Card	100.000	MON	1	100.000	85%	na
2.13	EVS Insurance	1.900.000	PP-AE	1	1.900.000	100%	na
Action 3 - Youth in the World							
3.10	Cooperation with the Neighbouring Countries	8.562.000	NA	35	244.629	LS	déc-11
3.11	Cooperation with the Neighbouring Countries	1.280.000	CFP-AE	33	38.441	LS	déc-11
3.20	Cooperation with other countries	3.000.000	CFP-AE	35	85.512	80%	févr-12
Action 4 - Youth Support Systems							
4.10	Support for bodies active at European level in the field of youth	3.802.000	CFP-OP-EA	102	37.123	80%	juil-11
4.20	Support for the European Youth Forum	2.448.000	D	1	2.448.000	80%	na
4.30	Training and networking of those active in youth work and youth organisations	16.675.000	NA	35	476.429	LS	déc-11
4.31	Training and networking of those active in youth work and youth organisations	700.000	CFP-AE	32	21.937	LS	déc-11
4.32	Projects of youth workers mobility	1.000.000	CFP-AE	50	20.000	LS	avr-12
4.40	Projets pour stimuler l'innovation et la qualité	1.500.000	CFP-AE	20	75.724	70%	avr-12
4.50	Youth Portal	1.000.000	PP	5	200.000	100%	na
4.60	Partnerships	2.500.000	CFP-AE	48	52.174	50%	avr-12
4.70	Structures of the Programme - National Agencies	11.200.000	NA-OP	35	320.000	LS	na
4.71	Structures of the Programme - SALTOS	1.670.000	NA-OP	8	208.750	95%	na
4.72	Structures of the Programme - Eurodesks	1.605.000	NA-OP-EA	35	45.857	60%	na
4.73	Structures of the Programme - Eurodesks - Brussels Office	535.000	NA-OP-EA	1	535.000	95%	na
4.74	Structures of the Programme - Ex-volunteers organisations	88.000	NA-OP-EA	35	2.514	50%	na
4.75	Structures of the Programme - Euromed Platform	50.000	NA-OP-EA	1	50.000	75%	na
4.80	Valorisation - European Youth Week	750.000	PP	1	750.000	100%	na
Action 5 - Support for European cooperation in the youth field							
5.10	Meetings of young people and those responsible for youth policy	6.329.000	NA	35	180.829	75%	déc-11
5.11	Meetings of young people and those responsible for youth policy	100.000	CFP-AE	4	24.927	75%	déc-11
5.12	Presidency Event - 1st semester	250.000	MON	1	250.000	80%	na
5.13	Presidency Event - 2nd semester	250.000	MON	1	250.000	80%	na
5.30	Partnership with the Council of Europe	600.000	D	1	600.000	50%	na
Total		170.000.000		806			

(*) Estimate

(**) Pursuant to Article 83 of the Financial Regulation, the appropriations may also finance the payment of default interest

(***) WPI: Work Programme Index

LS Funding rules involving mainly lump sums and flat rates

CFP Grants awarded with a call for Proposals

CFP-OP Operating Grants awarded with a call for Proposals

MON Grants to bodies with a de jure or de facto monopoly - Art 168.1(c) IR

D Grants to bodies identified by a basic act - Art 168.1(d) IR

SPE Grants for actions with specific characteristics - Art 168.1(f) IR

PP Public Procurement

CFP-EA

CFP-OP-EA

MON-EA

D-EA

SPE-EA

PP-EA

Actions implemented by the Executive Agency EACEA

NA Funds implemented by a network of National Agencies

NA-OP Operating grants awarded to the National Agencies

NA-OP-EA

Bodies of article 54(2)c FR - Implementation by the Executive Agency EACEA

Distribution of funds for final beneficiaries - Breakdown per action

APPENDIX 2

		Youth for Europe			European Voluntary Service	Youth in the World	Youth Support Systems		Support for cooperation	Total	
		Action 1.1	Action 1.2	Action 1.3	Action 2	Action 3.1	Action 4.3		Action 5.1		
		Youth Exchanges	Youth Initiatives	Youth Democracy Projects	EVS	Neighbouring Countries	"Training and Cooperation Plan"	Other projects	Meetings		
Belgium	BE	769.268	289.380	176.039	1.082.908	206.473	221.165	180.953	152.624	3.078.809	BE
Bulgaria	BG	715.429	269.127	163.719	1.007.118	192.022	205.686	168.288	141.942	2.863.332	BG
Czech Republic	CZ	786.314	295.792	179.940	1.106.903	211.048	226.065	184.962	156.006	3.147.030	CZ
Denmark	DK	573.268	215.649	131.187	806.996	153.866	164.815	134.848	113.737	2.294.366	DK
Germany	DE	2.952.602	1.110.697	675.674	4.156.412	792.482	848.873	694.533	585.800	11.817.073	DE
Estonia	EE	473.035	177.944	108.249	665.897	126.963	135.998	111.271	93.851	1.893.209	EE
Greece	EL	794.883	299.015	181.901	1.118.966	213.347	228.529	186.978	157.706	3.181.325	EL
Spain	ES	2.010.418	756.270	460.064	2.830.089	539.599	577.995	472.905	398.869	8.046.209	ES
France	FR	2.591.387	974.817	593.013	3.647.926	695.532	745.024	609.565	514.134	10.371.398	FR
Ireland	IE	588.017	221.197	134.562	827.758	157.824	169.055	138.318	116.663	2.353.393	IE
Italy	IT	2.103.309	791.214	481.322	2.960.853	564.531	604.701	494.756	417.299	8.417.984	IT
Cyprus	CY	454.593	171.007	104.029	639.937	122.013	130.696	106.933	90.192	1.819.400	CY
Latvia	LV	514.419	193.512	117.720	724.154	138.071	147.896	121.005	102.061	2.058.839	LV
Lithuania	LT	573.844	215.866	131.319	807.807	154.020	164.980	134.984	113.851	2.296.671	LT
Luxembourg	LU	325.516	122.451	74.491	458.232	87.369	93.586	76.570	64.583	1.302.798	LU
Hungary	HU	773.028	290.794	176.900	1.088.200	207.482	222.245	181.837	153.370	3.093.855	HU
Malta	MT	328.038	123.400	75.068	461.783	88.046	94.311	77.163	65.083	1.312.892	MT
Netherlands	NL	949.088	357.024	217.189	1.336.043	254.736	272.863	223.251	188.300	3.798.495	NL
Austria	AT	683.391	257.075	156.387	962.017	183.423	196.475	160.752	135.586	2.735.105	AT
Poland	PL	2.116.247	796.081	484.282	2.979.066	568.003	608.421	497.799	419.866	8.469.766	PL
Portugal	PT	830.359	312.361	190.019	1.168.906	222.869	238.728	195.323	164.744	3.323.309	PT
Romania	RO	1.367.390	514.379	312.914	1.924.891	367.009	393.125	321.647	271.292	5.472.646	RO
Slovenia	SI	481.086	180.973	110.092	677.230	129.124	138.312	113.165	95.448	1.925.429	SI
Slovakia	SK	641.901	241.467	146.893	903.612	172.287	184.547	150.993	127.354	2.569.053	SK
Finland	FI	597.290	224.686	136.684	840.812	160.313	171.721	140.499	118.503	2.390.509	FI
Sweden	SE	756.455	284.560	173.107	1.064.870	203.033	217.481	177.939	150.082	3.027.527	SE
United Kingdom	UK	2.614.782	983.617	598.367	3.680.859	701.811	751.750	615.068	518.776	10.465.031	UK
Iceland	IS	326.743	122.913	74.772	459.960	87.698	93.939	76.859	64.826	1.307.709	IS
Liechtenstein	LI	83.650	31.467	19.142	117.755	22.452	24.049	19.677	16.596	334.788	LI
Norway	NO	576.993	217.051	132.039	812.240	154.866	165.886	135.725	114.476	2.309.276	NO
Total		29.352.744	11.041.785	6.717.086	41.320.199	7.878.313	8.438.914	6.904.566	5.823.621	117.477.229	
Croatia	HR	354.879	133.497	81.211	499.567	95.250	102.028	83.477	70.408	1.420.316	HR
Switzerland	CH	310.427	116.775	71.038	436.992	83.319	89.248	73.021	61.589	1.242.410	CH
Turkey	TR	1.881.949	707.943	430.666	2.649.242	505.118	541.060	442.686	373.381	7.532.045	TR
Total		31.900.000	12.000.000	7.300.000	44.906.000	8.562.000	9.171.250	7.503.750	6.329.000	127.672.000	

Distribution of funds for cofinancing operating costs of National Agencies

APPENDIX 3

Hypothesis

Available budget

10.237.100

		Decentralised funds 2012	Op. costs NA allocation 2011	Cost of living		Basic allocation 2012		Adjusted * allocation 2012	Op. costs NA allocation 2012	
				Value	Factor	Basic % dec. funds	Amount			
Belgium	BE	3.078.809	371.314	100,00	2,68	12,0	468.018	389.880	378.755	BE
Bulgaria	BG	2.863.332	240.928	69,20	-28,94	12,0	293.876	252.974	245.755	BG
Czech Republic	CZ	3.147.030	245.706	88,30	-9,33	12,0	360.026	257.991	250.629	CZ
Denmark	DK	2.294.366	263.175	138,70	42,42	12,0	333.723	276.333	268.448	DK
Germany	DE	11.817.073	898.622	98,40	1,04	9,0	1.069.070	943.553	916.628	DE
Estonia	EE	1.893.209	167.905	82,10	-15,70	12,0	209.355	176.300	171.269	EE
Greece	EL	3.181.325	315.673	94,20	-3,27	12,0	375.513	331.456	321.998	EL
Spain	ES	8.046.209	617.458	99,40	2,07	9,0	731.644	648.331	629.831	ES
France	FR	10.371.398	840.913	115,80	18,91	9,0	1.021.669	882.958	857.763	FR
Ireland	IE	2.353.393	258.789	114,70	17,78	12,0	307.510	271.729	263.975	IE
Italy	IT	8.417.984	663.573	110,60	13,57	9,0	809.015	696.752	676.870	IT
Cyprus	CY	1.819.400	147.346	88,70	-8,92	12,0	208.591	154.713	150.299	CY
Latvia	LV	2.058.839	152.957	84,50	-13,23	12,0	230.715	160.605	156.022	LV
Lithuania	LT	2.296.671	167.553	76,50	-21,45	12,0	246.046	175.930	170.910	LT
Luxembourg	LU	1.302.798	162.686	100,00	2,68	15,0	198.042	170.821	165.946	LU
Hungary	HU	3.093.855	277.293	81,80	-16,00	12,0	341.552	291.158	282.850	HU
Malta	MT	1.312.892	137.914	85,50	-12,21	15,0	184.915	144.810	140.678	MT
Netherlands	NL	3.798.495	382.481	109,30	12,23	12,0	483.700	401.605	390.145	NL
Austria	AT	2.735.105	282.293	106,90	9,77	12,0	344.244	296.407	287.949	AT
Poland	PL	8.469.766	519.879	72,20	-25,86	9,0	663.707	545.873	530.296	PL
Portugal	PT	3.323.309	319.992	87,80	-9,84	12,0	379.168	335.992	326.404	PT
Romania	RO	5.472.646	350.449	69,30	-28,84	9,0	421.513	367.971	357.471	RO
Slovenia	SI	1.925.429	175.647	90,80	-6,76	12,0	223.238	184.430	179.167	SI
Slovakia	SK	2.569.053	205.534	84,30	-13,44	12,0	287.573	215.811	209.653	SK
Finland	FI	2.390.509	259.180	121,30	24,56	12,0	322.081	272.139	264.374	FI
Sweden	SE	3.027.527	296.782	102,80	5,56	12,0	373.401	311.621	302.728	SE
United Kingdom	UK	10.465.031	857.823	120,30	23,53	9,0	1.052.653	900.714	875.012	UK
Iceland	IS	1.307.709	152.210	81,70	-16,11	15,0	180.358	159.821	155.260	IS
Liechtenstein	LI	334.788	41.602	120,30	23,53	15,0	56.126	43.683	42.436	LI
Norway	NO	2.309.276	262.321	126,20	29,59	12,0	318.107	275.437	267.577	NO
Total		117.477.229	10.036.000				12.495.148	10.537.800	10.237.100	
Moyenne				97,39						
Croatia	HR								153.000	HR
Switzerland	CH								173.400	CH
Turkey	TR								636.500	TR
Total									11.200.000	

* Limitation of variation (increase or decrease) relative to 2010 to 5% (and integration of 125% factor for BE).

Maximum amount of grant for cofinancing of Resource Centres

<u>Hypothesis</u>			Allocation
Available budget			Resource Centre
			2012
Belgium	BE-FR	"Youth initiatives" Resource Centre	148.000
Belgium	BE-NL	Inclusion Resource Centre	213.000
Germany	DE	Training and cooperation Resource Centre	323.000
France	FR	Euromed Resource Centre	253.000
Hungary/Sweden	SE	Information Resource Centre	132.000
Poland	PL	Eastern Europe and Caucasus Resource Centre	190.000
Slovenia	SI	South East Europe Resource Centre	224.000
United Kingdom	UK	Cultural diversity Resource Centre	187.000
Total			1.670.000

Maximum amount of grant for cofinancing of Eurodesks

Hypothesis

Available budget		1.960.400							
		Op. costs NA allocation 2012	Allocation Eurodesks 2011	Basis Eurodesks 2012	Adjusted * allocation Eurodesks 2012	Gross allocation Eurodesks 2012	pm Contribution to Brussels Link	Allocation Eurodesks 2012	
Belgium	BE	378.755	72.387	72.531	72.531	72.899	18.225	54.674	BE
Bulgaria	BG	245.755	46.968	47.062	47.062	47.300	11.825	35.475	BG
Czech Republic	CZ	250.629	44.030	47.995	46.231	46.465	11.616	34.849	CZ
Denmark	DK	268.448	51.305	51.408	51.408	51.668	12.917	38.751	DK
Germany	DE	916.628	175.184	175.534	175.534	176.423	44.106	132.317	DE
Estonia	EE	171.269	32.733	32.798	32.798	32.964	8.241	24.723	EE
Greece	EL	321.998	61.540	61.662	61.662	61.975	15.494	46.481	EL
Spain	ES	629.831	120.372	120.612	120.612	121.223	30.306	90.918	ES
France	FR	857.763	163.934	164.261	164.261	165.093	41.273	123.820	FR
Ireland	IE	263.975	50.450	50.551	50.551	50.807	12.702	38.105	IE
Italy	IT	676.870	129.362	129.620	129.620	130.277	32.569	97.708	IT
Cyprus	CY	150.299	27.060	28.782	28.413	28.557	7.139	21.418	CY
Latvia	LV	156.022	28.352	29.878	29.770	29.921	7.480	22.441	LV
Lithuania	LT	170.910	32.664	32.729	32.729	32.895	8.224	24.671	LT
Luxembourg	LU	165.946	31.715	31.779	31.779	31.940	7.985	23.955	LU
Hungary	HU	282.850	54.058	54.166	54.166	54.440	13.610	40.830	HU
Malta	MT	140.678	23.787	26.940	24.977	25.103	6.276	18.827	MT
Netherlands	NL	390.145	74.564	74.713	74.713	75.091	18.773	56.318	NL
Austria	AT	287.949	55.032	55.142	55.142	55.422	13.855	41.566	AT
Poland	PL	530.296	101.349	101.551	101.551	102.066	25.516	76.549	PL
Portugal	PT	326.404	62.382	62.506	62.506	62.823	15.706	47.117	PT
Romania	RO	357.471	68.319	68.456	68.456	68.802	17.201	51.602	RO
Slovenia	SI	179.167	33.356	34.310	34.310	34.484	8.621	25.863	SI
Slovakia	SK	209.653	33.352	40.148	35.019	35.197	8.799	26.398	SK
Finland	FI	264.374	50.527	50.627	50.627	50.884	12.721	38.163	FI
Sweden	SE	302.728	57.857	57.972	57.972	58.266	14.567	43.700	SE
United Kingdom	UK	875.012	167.231	167.564	167.564	168.413	42.103	126.310	UK
Iceland	IS	155.260	29.673	29.732	29.732	29.883	7.471	22.412	IS
Liechtenstein	LI	42.436	7.217	8.126	7.578	7.617	1.904	5.712	LI
Norway	NO	267.577	51.139	51.241	51.241	51.501	12.875	38.625	NO
Total		10.237.100	1.937.900	1.960.400	1.950.518	1.960.400	490.100	1.470.300	
Croatia	HR					29.200	7.300	21.900	HR
Switzerland	CH					33.100	8.275	24.825	CH
Turkey	TR					117.300	29.325	87.975	TR
Total						2.140.000	535.000	1.605.000	

* Adjustment by limitation of variation (increase or decrease) relative to 2010 to 5%.

		Population (young people)	Cost of living index	Infrastructure		Density per 1000 young people		Factor		pm: 2010-2011 values for Youth exchanges					pm: 2010-2011 values for Training and networking				
				Number of hotels	Number of other accommodation places	Density of hotels	Density of other accommodation places	A - Cost of living (66,6%)	B - Based on infrastructure (*)	Advance planning visits per participant per night	Preparation costs per promoter	Activity costs	Activity costs per promoter	Activity cost per participant per night	Food and lodging per participant per night	Activity costs	Activity costs per participant	Training per day	
Standard lump sums (**)	Standard scale of unit costs (**)	Adaptation logic (***)								48	480	450	250	18	44	1.200	50	350	
										A*B	St	A	A	A*B	A*B	A	A	A	
Belgium	BE	1.416.200	100,0	1.955	1.530	1,38	1,08	1,00	1,15	56	480	450	250	21	51	1.200	50	350	BE
Bulgaria	BG	1.134.632	64,1	1.348	496	1,19	0,44	0,76	1,25	46	480	340	190	18	42	900	38	270	BG
Czech Republic	CZ	1.491.611	85,3	4.314	3.302	2,89	2,21	0,90	1,00	45	480	410	230	17	41	1.100	46	320	CZ
Denmark	DK	678.854	137,9	467	602	0,69	0,89	1,25	1,25	60	480	560	310	23	55	1.500	63	440	DK
Germany	DE	10.617.709	100,1	36.201	18.592	3,41	1,75	1,00	1,00	48	480	450	250	18	44	1.200	50	350	DE
Estonia	EE	227.427	79,5	341	610	1,50	2,68	0,86	1,15	48	480	390	220	18	44	1.050	44	300	EE
Greece	EL	1.449.820	93,3	9.111	333	6,28	0,23	0,96	1,25	58	480	430	240	23	58	1.150	48	330	EL
Spain	ES	5.783.830	102,2	18.304	17.895	3,16	3,09	1,01	1,00	49	480	460	250	19	47	1.200	51	360	ES
France	FR	8.974.577	118,2	18.135	10.643	2,02	1,19	1,12	1,00	54	480	500	280	21	50	1.350	57	390	FR
Ireland	IE	718.246	122,0	4.296	4.805	5,98	6,69	1,15	1,00	58	480	520	290	23	58	1.400	58	400	IE
Italy	IT	6.737.251	112,5	33.768	100.945	5,01	14,98	1,08	1,00	52	480	490	270	23	51	1.300	55	380	IT
Cyprus	CY	134.746	91,3	753	141	5,59	1,05	0,94	1,00	46	480	420	240	17	45	1.150	48	330	CY
Latvia	LV	391.709	76,7	321	72	0,82	0,18	0,84	1,25	51	480	380	210	19	47	1.000	43	300	LV
Lithuania	LT	580.439	75,5	338	177	0,58	0,30	0,84	1,25	51	480	380	210	19	46	1.000	42	290	LT
Luxembourg	LU	62.429	100,0	284	252	4,55	4,04	1,00	1,00	52	480	450	250	21	52	1.200	50	350	LU
Hungary	HU	1.431.007	76,2	1.921	940	1,34	0,66	0,84	1,15	47	480	380	210	19	43	1.000	43	290	HU
Malta	MT	64.017	90,6	173	6	2,70	0,09	0,94	1,25	57	480	420	230	22	52	1.100	47	330	MT
Netherlands	NL	2.162.539	110,2	3.099	4.055	1,43	1,88	1,07	1,15	59	480	480	270	23	54	1.300	54	370	NL
Austria	AT	1.132.752	106,5	14.051	6.406	12,40	5,66	1,04	1,00	51	480	470	260	23	46	1.250	53	370	AT
Poland	PL	6.703.570	76,6	2.301	4.393	0,34	0,66	0,84	1,25	51	480	380	210	19	47	1.000	43	300	PL
Portugal	PT	1.417.495	91,9	2.028	296	1,43	0,21	0,95	1,25	57	480	430	240	22	52	1.150	48	330	PT
Romania	RO	3.548.799	64,7	4.125	585	1,16	0,16	0,76	1,25	46	480	340	190	18	43	900	39	270	RO
Slovenia	SI	285.295	86,8	358	349	1,25	1,22	0,91	1,15	51	480	410	230	19	47	1.100	46	320	SI
Slovakia	SK	933.217	88,1	922	1.121	0,99	1,20	0,92	1,15	51	480	410	230	20	47	1.100	46	320	SK
Finland	FI	723.496	116,6	923	458	1,28	0,63	1,11	1,15	60	480	500	280	23	55	1.350	56	390	FI
Sweden	SE	1.269.473	114,9	1.888	2.120	1,49	1,67	1,10	1,15	60	480	490	270	23	55	1.300	55	380	SE
United Kingdom	UK	8.963.110	139,4	39.330	33.877	4,39	3,78	1,26	1,00	60	480	570	320	23	58	1.500	64	440	UK
Iceland	IS	49.283	114,6	308	287	6,25	5,82	1,10	1,00	56	480	490	270	23	56	1.300	55	380	IS
Liechtenstein	LI	4.769	120,3	46	111	9,65	23,28	1,14	1,00	58	480	510	280	23	58	1.350	57	400	LI
Norway	NO	643.186	139,2	1.119	1.163	1,74	1,81	1,26	1,00	60	480	570	320	23	56	1.500	64	440	NO
Croatia	HR									53	480	430	240	20	49	1.150	48	340	HR
Switzerland	CH									59	480	550	310	22	54	1.450	61	430	CH
Turkey	TR									46	480	340	190	18	43	900	39	270	TR
Partner Countries										48	480	360	200	15	35	960	40	280	

(*) Correction by 15% when Density Hotel equal or less than 1.50 or Density Other accommodation places equal or less than 1.00
Correction by 25% when Density Hotel equal or less than 0.75 or Density Other accommodation places equal or less than 0.50

(**) Lump sum: granted as a fixed amount
Scale of unit costs: to be multiplied by a quantity (number of days, number of participants...)

(***) St: invariable standard flat rate
A: adaptation based on the cost of living factor

A*B: adaptation based on the combination of the cost of living factor and the infrastructure factor - Capped at 125% of the standard amount - Not less than 92,5% of the 2009 amount

NB The lump sums and scales of unit costs to be used are those which apply in the country of the applicant, except for the European Voluntary Service (Action 2), for which they are those which apply in the country where the volunteer is hosted.

		Youth exchanges (s-A 1.1)	Youth initiatives (sub-Action 1.2)				European Voluntary Service (Action 2)												
		Project cost per participant per night					In a Programme Country						In a Partner Country						
			Activity costs (Transnational Y. Init.)	Activity costs (National Y. Init.)	Costs related to the coach	Advance planning visits per participant per night	Sending activity per volunteer	Host activity costs per volunteer per month	Coordination costs per promoter	Coordination costs per volunteer	Advance planning visits per volunteer per night	Reinforced mentorship per volunteer per month	Sending activity per volunteer	Host activity costs per volunteer per month	Coordination costs per promoter	Coordination costs per volunteer	Advance planning visits per volunteer per night	Reinforced mentorship per volunteer per month	
Standard lump sums (**)		**	8.000	5.500	1.000	48	480	450	130	100	48	250	480	360	130	100	48	200	
Standard scale of unit costs (**)			A	A	A	A*B	St	A*B	St	St	A*B	St	St	St	St	St	St	St	
Adaptation logic (***)																			
Belgium	BE	37	8.000	5.500	1.000	56	480	520	130	100	56	250	480	360	130	100	48	200	BE
Bulgaria	BG	32	6.100	4.200	750	46	480	430	130	100	46	250	480	360	130	100	48	200	BG
Czech Republic	CZ	32	7.200	5.000	900	45	480	420	130	100	45	250	480	360	130	100	48	200	CZ
Denmark	DK	40	10.000	6.900	1.250	60	480	560	130	100	60	250	480	360	130	100	48	200	DK
Germany	DE	33	8.000	5.500	1.000	48	480	450	130	100	48	250	480	360	130	100	48	200	DE
Estonia	EE	33	6.900	4.700	850	48	480	450	130	100	48	250	480	360	130	100	48	200	EE
Greece	EL	38	7.600	5.300	950	58	480	540	130	100	58	250	480	360	130	100	48	200	EL
Spain	ES	34	8.100	5.600	1.000	49	480	460	130	100	49	250	480	360	130	100	48	200	ES
France	FR	37	9.000	6.200	1.100	54	480	500	130	100	54	250	480	360	130	100	48	200	FR
Ireland	IE	39	9.200	6.300	1.150	58	480	540	130	100	58	250	480	360	130	100	48	200	IE
Italy	IT	39	8.700	6.000	1.100	52	480	540	130	100	52	250	480	360	130	100	48	200	IT
Cyprus	CY	32	7.500	5.200	950	46	480	540	130	100	46	250	480	360	130	100	48	200	CY
Latvia	LV	34	6.800	4.600	850	51	480	480	130	100	51	250	480	360	130	100	48	200	LV
Lithuania	LT	34	6.700	4.600	850	51	480	470	130	100	51	250	480	360	130	100	48	200	LT
Luxemburg	LU	36	8.000	5.500	1.000	52	480	540	130	100	52	250	480	360	130	100	48	200	LU
Hungary	HU	33	6.700	4.600	850	47	480	440	130	100	47	250	480	360	130	100	48	200	HU
Malta	MT	37	7.500	5.200	950	57	480	530	130	100	57	250	480	360	130	100	48	200	MT
Netherlands	NL	39	8.500	5.900	1.050	59	480	550	130	100	59	250	480	360	130	100	48	200	NL
Austria	AT	39	8.300	5.700	1.050	51	480	470	130	100	51	250	480	360	130	100	48	200	AT
Poland	PL	34	6.800	4.600	850	51	480	470	130	100	51	250	480	360	130	100	48	200	PL
Portugal	PT	37	7.600	5.200	950	57	480	530	130	100	57	250	480	360	130	100	48	200	PT
Romania	RO	32	6.100	4.200	750	46	480	430	130	100	46	250	480	360	130	100	48	200	RO
Slovenia	SI	34	7.300	5.000	900	51	480	510	130	100	51	250	480	360	130	100	48	200	SI
Slovakia	SK	35	7.400	5.100	900	51	480	480	130	100	51	250	480	360	130	100	48	200	SK
Finland	FI	39	8.900	6.100	1.100	60	480	560	130	100	60	250	480	360	130	100	48	200	FI
Sweden	SE	39	8.800	6.000	1.100	60	480	560	130	100	60	250	480	360	130	100	48	200	SE
United Kingdom	UK	40	10.100	6.900	1.250	60	480	560	130	100	60	250	480	360	130	100	48	200	UK
Iceland	IS	39	8.800	6.000	1.100	56	480	540	130	100	56	250	480	360	130	100	48	200	IS
Liechtenstein	LI	39	9.100	6.200	1.150	58	480	540	130	100	58	250	480	360	130	100	48	200	LI
Norway	NO	40	10.100	6.900	1.250	60	480	560	130	100	60	250	480	360	130	100	48	200	NO
Croatia	HR	35	7.700	5.300	950	53	480	500	130	100	53	250	480	360	130	100	48	200	HR
Switzerland	CH	39	9.800	6.700	1.200	59	480	550	130	100	59	250	480	360	130	100	48	200	CH
Turkey	TR	32	6.100	4.200	750	46	480	430	130	100	46	250	480	360	130	100	48	200	TR

Partner Countries

		Youth exchanges (s-A 3.1)	Training and networking (s-A 3.1)		Training and networking (s-A 4.3)		
		Project cost per participant per night	Job shadowing		Job shadowing		
			Feasibility visit	Others	Feasibility visit	Others	
		Project cost per participant per night	Project cost per participant per night	Project cost per participant per night	Project cost per participant per night	Project cost per participant per night	
Standard lump sums (**)		**	**	**	**	**	
Standard scale of unit costs (**)							
Adaptation logic (***)							
Belgium	BE	37	51	65	51	65	BE
Bulgaria	BG	32	42	53	42	53	BG
Czech Republic	CZ	32	41	54	41	54	CZ
Denmark	DK	40	55	72	55	72	DK
Germany	DE	33	44	58	44	58	DE
Estonia	EE	33	44	56	44	56	EE
Greece	EL	38	58	71	58	71	EL
Spain	ES	34	47	61	47	61	ES
France	FR	37	50	66	50	66	FR
Ireland	IE	39	58	74	58	74	IE
Italy	IT	39	51	66	51	66	IT
Cyprus	CY	32	45	58	45	58	CY
Latvia	LV	34	47	59	47	59	LV
Lithuania	LT	34	46	58	46	58	LT
Luxemburg	LU	36	52	66	52	66	LU
Hungary	HU	33	43	55	43	55	HU
Malta	MT	37	52	65	52	65	MT
Netherlands	NL	39	54	69	54	69	NL
Austria	AT	39	46	61	46	61	AT
Poland	PL	34	47	59	47	59	PL
Portugal	PT	37	52	65	52	65	PT
Romania	RO	32	43	54	43	54	RO
Slovenia	SI	34	47	60	47	60	SI
Slovakia	SK	35	47	60	47	60	SK
Finland	FI	39	55	71	55	71	FI
Sweden	SE	39	55	70	55	70	SE
United Kingdom	UK	40	58	76	58	76	UK
Iceland	IS	39	56	71	56	71	IS
Liechtenstein	LI	39	58	74	58	74	LI
Norway	NO	40	56	74	56	74	NO
Croatia	HR	35	49	62	49	62	HR
Switzerland	CH	39	54	71	54	71	CH
Turkey	TR	32	43	54	43	54	TR
Partner Countries		29	35	48			

Youth in Action - Scales of unit costs for action 4.1 - 2012-2013

		<u>Contribution per person employed</u>
Belgium	BE	39.905
Bulgaria	BG	14.318
Czech Republic	CZ	27.874
Denmark	DK	41.638
Germany	DE	40.078
Estonia	EE	23.367
Greece	EL	32.693
Spain	ES	35.571
France	FR	37.443
Ireland	IE	46.942
Italy	IT	35.363
Cyprus	CY	33.213
Latvia	LV	19.866
Lithuania	LT	21.460
Luxemburg	LU	47.289
Hungary	HU	22.327
Malta	MT	26.453
Netherlands	NL	46.457
Austria	AT	42.747
Poland	PL	19.554
Portugal	PT	26.349
Romania	RO	16.295
Slovenia	SI	31.515
Slovakia	SK	25.031
Finland	FI	40.633
Sweden	SE	41.603
United Kingdom	UK	40.286
Iceland	IS	41.811
Liechtenstein	LI	47.289
Norway	NO	47.289
Croatia	HR	21.738
Switzerland	CH	47.289
Turkey	TR	15.775
Albania	AL	11.302
Bosnia-Herzegovina	BA	11.302
Kosovo under UN SC Resolution 1244/1999	XK	11.302
fYR Macedonia	MK	11.302
Montenegro	ME	11.302
Serbia	RS	11.302

**List of bodies selected in 2011 for Framework Partnership Agreements
under sub-Action 4.1**

A. Multiannual applications - European NGOs exclusively dedicated to youth

Organisation	Country
European Youth Information and Counselling Agency	Luxembourg
Schwarzkopf-Foundation/European Youth Parliament	Deutschland
European Federation for Intercultural Learning	Belgium
Youth of European Nationalities	Nederland
Rural Youth Europe	Finland
World Association of Girl Guides and Girl Scouts Europe Region	Belgium
European Alliance of YMCAs (EAY)	United Kingdom
International Young Naturefriends	Czech Republic
Youth and European Social Work	Deutschland
Don Bosco Youth-Net ivzw	Belgium
European Youth Card Association	Slovakia
Réseau Express Jeunes / Youth Express Network	France
European Non Governmental Sport Organisation Youth	Deutschland
European Youth4Media Network e.V.	Deutschland
International Cultural Youth Exchange Federation	Deutschland
International Falcon Movement-Socialist Educational International	Belgium
European Play Work Association	Deutschland
Active - sobriety, friendship and peace	Sverige
European Free Alliance Youth	Belgium
Association Migration Solidarité et Echanges Développement	France
International Federation of Medical Students' Associations*	Nederland
Associação mais cidadania	Portugal
World Student Christian Federation Europe Region	Hungary
Associazione per la Formazione, gli Scambi e le Attività Inter	Italia
Association des États Généraux des Étudiants de l'Europe	Belgium
United Network of Young Peacebuilders	Nederland
Union Internationale des Guides et Scouts d'Europe	Poland
Jeunes Européens Fédéralistes/Young European Federalists	Belgium
Conseil Européen des Jeunes Agriculteurs	Belgium
Board of European Students of Technology	France
Federation of Young European Greens Aisbl	Belgium
Youth Exchange Umbrella-Youth for Exchange and Understanding	Portugal
European Confederation of Youth Clubs	Belgium
International Union of Socialist Youth	Österreich
European Youth Press network of young media makers e.V.	Deutschland
Co-ordinating Committee for International Voluntary Service	France
Bureau Européen du Scoutisme ASBL	Belgium
Centre d'entraînement aux méthodes d'éducation active	France
European Educational Exchanges - Youth For Understanding	Belgium
European Liberal Youth - LYMEC Asbl	Belgium
Association Internationale pour la Biennale des Jeunes Créateurs	Italia

B. Multiannual Applications - Informal Networks exclusively dedicated to youth

Organisation	Country
Association Française des Petits Débrouillards	France
Peace Child International	United Kingdom
Association pour la Participation et l'Action Régionale	France
Association pour le Développement des Initiatives Citoyennes et Européennes	France
Asociacion Juvenil Inter	España
Independent Academic Research Studies	United Kingdom
Egyesek Youth Association	Hungary

C. Multiannual applications - European NGOs partly dedicated to youth

Organisation	Country
UNITED for Intercultural Action	Nederland
Centre de Création de Recherche et des Cultures	France
Ecumenical Diaconal Year Network	Hungary
Association of Voluntary Service Organisation	Belgium
Brouhaha International	United Kingdom
AISBL CONTACT-2103	Belgium
EUROCIRCLE	France
VIDES Volontariato Internazionale Donna Educazione Sviluppo	Italia

D. Multiannual applications - Inf. networks partly dedicated to youth

Organisation	Country
Kreisau-Initiative Berlin e.V.	Deutschland
Fiatl Gazdák Magyarországi Szövetsége - AGRYA	Hungary
Language and Cultural Centre "World at Our Home"	Latvia
Centro Studi ed Iniziative Europeo	Italia