



COVID-19 – Update on Monitoring the ERDF / ESF outputs

DG REGIO - B2 Evaluation and European Semester
DG EMPL - G4 Evaluation

Rationale for COVID-19 specific indicators

- High policy / political interest in direct COVID-19 response at Regional, National and EU level
- The existing monitoring system is of limited use... too vague
 - Only 4 intervention field codes (ERDF: health infrastructure, ICT solutions relating to health, ESF: Enhancing access to services - including health- and Active and Health ageing)
 - Only one ERDF common indicator (Population benefiting from health improvements)
- Any approach to improving information in shared management must be rapid (i.e. non legislative)
- And based on close cooperation between EC and Member States + programmes

COVID-19 specific indicators

- Non paper with a list of **voluntary** COVID-19 specific indicators with **prefix CV** to be used when relevant (DG REGIO + DG EMPL with DG SANTE)
- Definitions are national. EC does not plan to set them
- Non-paper presented to Egesif and Evaluation network on 13 May 2020
- 17 June: Technical Webinar with members of EGESIF and 2 Evaluation Networks + programmes; +/-500 participants; Videos and Q+A on INFOREGIO: Link
https://ec.europa.eu/regional_policy/en/information/legislation/guidance

COVID-19 Tracking outputs

What action is needed by programmes?

- Adding relevant indicators (**codes and names**) to the programme monitoring system;
- What if programme already has similar specific indicator?
 - Perhaps programme easily change to “CVxx” indicators?
 - Or add the “CVxx” indicator as a “mirror” indicator / subset indicator so that EC can identify it.
- Using “CVxx” indicators in project monitoring
- Formalising CV : Include the (selected) indicator codes / names / target values in an OP modification before end 2020

Issues : COVID-19 Tracking outputs

What action is needed by programmes?

- Target setting: target values are understood as a best estimate in uncertain context
- Report in 2020 AIR (and ad-hoc in national monitoring system): Only possible if the indicators are added before end 2020
- SFC2014 : Covid indicators to be encoded manually at the moment. Reference list with short name translations: [**Open Data file**](#)
- Performance framework: Only include CV output indicators if necessary

CONCLUSIONS

- **10 July 2020:** Nine Member States have already introduced programme modifications with CV indicators (17 programmes); Critical mass expected in Autumn in next modifications
- Speed is of the essence to capture meaningful information
- We rely on cooperation with national and regional programmes
- We will publish and reuse your data

Thank you for your attention !

2. Indicators

COVID-19 : Tracking outputs - [Open Data file](#)

- ERDF HEALTH specific indicators 1/2 :
Definitions are national. EC does not plan to set them.

Code	Indicator name	Unit
CV1*	Value of personal protective equipment purchased (total public cost)	EUR
CV2*	Value of medical equipment purchased (ventilators, beds, monitors, etc.) (total public cost)	EUR
CV3*	Value of medicines purchased linked to the testing and treatment of COVID-19 (total public cost) (Including cost of testing kits, anti-virals and other consumables)	EUR
CV4*	Value of IT equipment and software/licences financed in COVID-19 response (total public cost)	EUR
	<i>CV4a – Value of COVID-19 related IT for SMEs</i>	EUR
	<i>CV4b – Value of COVID-19 related IT for health</i>	EUR
	<i>CV4c – Value of COVID-19 related IT for education</i>	EUR
CV5	Value of grants for R&D into COVID-19 treatments (medicines) and vaccines (total public cost)	EUR

COVID-19 : Tracking outputs 5/7

- ERDF HEALTH specific output indicators 2/2

Code	Indicator name	Unit
CV6*	Personal protective equipment (PPE) (Including disposable masks, eye protection, coveralls, etc.)	Number of items
CV7	Ventilators to support treatment of COVID-19 (Including CPAP (positive air pressure) devices)	Number of medical devices
CV8	Additional bed space created for COVID-19 patients (Including acute and ICU beds, also in field hospitals)	Bed spaces
CV9	Number of laboratories newly built, newly equipped or with expanded capacity to test for COVID-19	Laboratories
CV10*	Testing capacity supported to diagnose and test for COVID-19 (Including antibody testing)	Number of tests possible
CV11	Ambulances and vehicles purchased for emergency response	Vehicles
CVxx	<i>[Other programme specific COVID-19 health indicators]</i>	

*Indicators also relevant in ESF investment priorities.

COVID-19 : Tracking outputs 6/7

- SME specific indicators

Code	Indicator name	Unit
CV20	Value of non-repayable financial support to SMEs for working capital (grants) in COVID-19 response (total public cost)	EUR
CV21	Value of financial support to SMEs for working capital other than grants (financial instruments) in COVID-19 response (total public cost)	EUR
CV22	Number of SMEs supported with non-repayable financial support for working capital (grants) in COVID-19 response	Enterprises
CV23	Number of SMEs supported with working capital other than grants (financial instruments) in COVID-19 response	Enterprises
CV24	Number of SMEs receiving non-financial support (advice, etc.) in COVID-19 response	Enterprises
CV25	Number of enterprises supported to supply equipment and PPE to the healthcare system	Enterprises
CVxx	<i>[Other programme specific COVID-19 enterprise indicators]</i>	

COVID-19 : Tracking outputs 7/7

- ESF specific indicators

ESF programme specific output indicators

Code	Name	Unit
CV30	Value of ESF actions to combat or counteract the effects of the COVID-19 pandemic (total public cost)	EUR
CV31	Number of participants supported in combating or counteracting the effects of the COVID-19 pandemic	persons
	<i>CVST – Number of participants who benefitted from support in short-time work arrangements</i>	persons
	<i>CVHC – Number of health care personnel who benefitted from ESF support</i>	persons
CV33	Number of entities supported in combating or counteracting the effects of the COVID-19 pandemic	entities

ESF programme specific result indicators

Code	Name	Unit
CVR1	Number of participants maintaining their job 6 months after the end of support ¹	persons
CVR2	Number of participants gaining a qualification upon leaving supported in actions combatting the effects of the COVID-19 pandemic ²	persons