

Introduction to the TEN-T Executive Agency



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**TEN-T EA Project Management Workshop
3 December 2008**

Welcome / Today's programme:

- Introduction to the Agency
- Relationship between TEN-T EA & DG TREN
- Operational issues
- Evaluation
- Financial issues
- Conclusions
- Networking



Objectives of the Workshop

- Present the Agency's organisation, structure, working methods, activities, achievements and services
- Receive your feedback & suggestions on these topics
- Discuss how the implementation of the TEN-T Programme can be improved
- Ensure your active participation in the entire TEN-T project management process



TEN-T Executive Agency

- Mission
- Mandate
- Tasks
- Personnel
- 2008: Achievements up to now
- 2009: Main objectives
- Feedback & Questions



Mission

Provide an efficient, effective, and overall excellent service in managing the implementation of the European Commission's TEN-T programme.



Mandate

Original mandate → 31 December 2008

2007/60/EC (Approved 26 October 2006)

Management of decisions adopted during the previous Financial Perspectives (2000-2006)

Extended mandate → 31 December 2015

2008/593/EC (Approved 11 July 2008)

Management of projects under the 2007-2013 TEN-T Programme

- Financial management: from 22 October 2008
- Operational management: from 1 November 2008 (AP)
from 1 January 2009 (MAP)



Tasks

European Commission

defines the policy

- Makes political decisions regarding the programme
- Defines strategy, objectives and priority areas of action
- Supervises the Agency

TEN-T EA

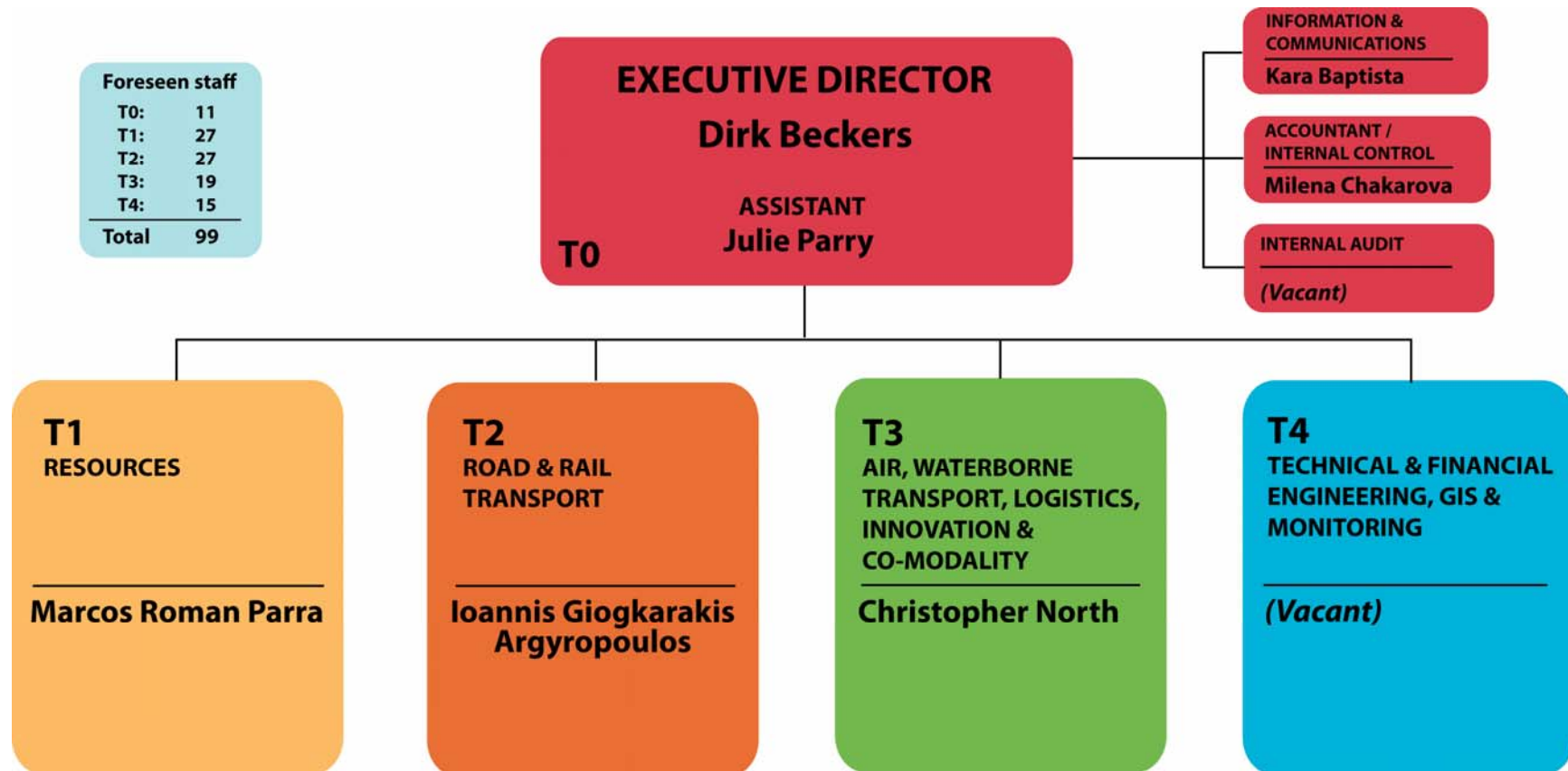
turns policy into action

- Implements the TEN-T programme on behalf of the EC and under its responsibility
- Efficiently manages entire project lifecycle
- Communicates and interacts with beneficiaries
- Provides key feedback to the EC



Personnel

Foreseen staff	
T0:	11
T1:	27
T2:	27
T3:	19
T4:	15
Total	99



2008: Achievements

- Financially and operationally autonomous from 15 April 2008 → recruitment, internal procedures
- Effective management of administrative and operational expenditure
- Handover of and follow-up of 390 open files from DG TREN including 138 requests for payment and 98 amendment requests
- Reception and examination of the Annual Status Reports (ASR)
- Reduction of payment delays



2008: Achievements

- Processed 98 amendments to Financing Decisions, and over 100 requests for sampling or additional information
- Participated in the negotiation process for the 140 projects selected under the 2007 Calls for Proposals
- Led discussions for all 2007 Annual projects & a significant number of the MAPs
- Prepared together with the Commission's services the 2007 Funding Decisions and prepared the Funding commitments
- Assisted in the evaluation and selection of the proposals under the 2008 Calls



2009: Main objectives

- Consolidate the effectiveness of the Agency (staff, procedures, etc)
- Further increase the efficiency and improve the management of the TEN-T Programme, in close cooperation with the Commission & Member States/beneficiaries
- Negotiation of the 49 AP and 14 MAP projects selected under the 2008 call for proposals by March - April 2009
- Ensure the successful implementation of the projects selected



2009: Main objectives

- Carry out the successful organisation & administration of the 2009 Calls for Proposals
 - Call: April
 - Evaluation: June/July
 - Negotiation: Q4 2009 - Q1 2010
 - Funding decisions: Q1 2010



2009: Main objectives

- Give a thorough assessment of SAPs
- Maintain close follow-up of project reports, execution of payments, requests for amendments
 - More visits, routine monitoring
- Increase the emphasis on information and communication on projects, in order to promote and support the TEN-T programme to all stakeholders - including the creation of an instructive external website
- Develop the support to the Commission and Member States/beneficiaries in the field of technical and financial engineering, GIS, statistics



Feedback/Questions?



Thank you for your participation



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