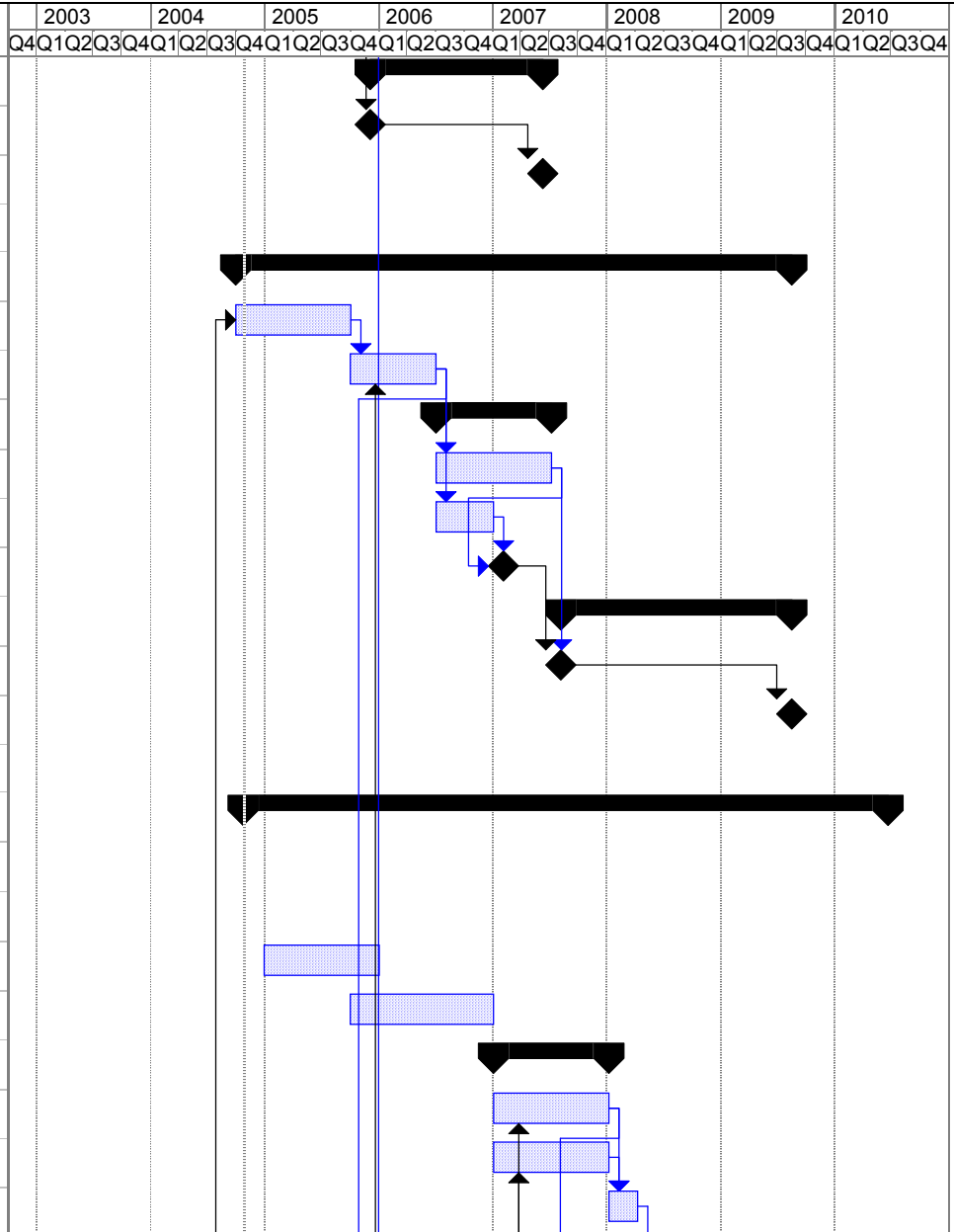
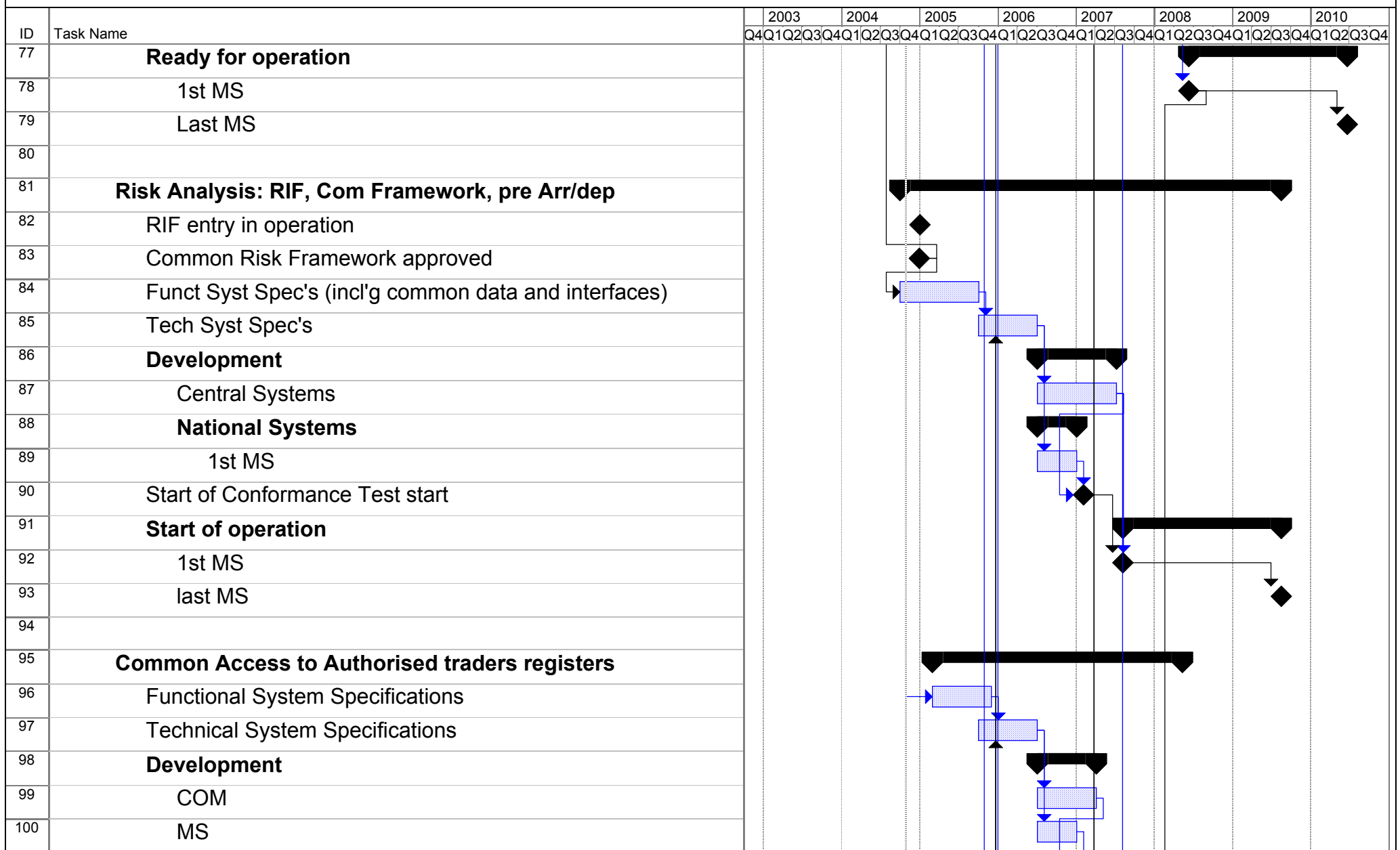


ID	Task Name	2003		2004		2005		2006		2007		2008		2009		2010	
		Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
1	Programming	[Timeline bar from Q4 2003 to Q4 2010]															
2	COM(2003) 452 final	[Milestone diamond at Q1 2004]															
3	Council Resolution 2003/C305/1	[Milestone diamond at Q2 2004]															
4	Multi annual strategic plan	[Timeline bar from Q1 2004 to Q4 2010]															
5	version 0 (this plan)	[Milestone diamond at Q1 2004]															
6	version 1 approved by C2007	[Milestone diamond at Q3 2005]															
7	COM Support and monitor	[Task bar from Q3 2005 to Q4 2010]															
8	MS implementation	[Task bar from Q3 2005 to Q4 2010]															
9	Traders consultation	[Task bar from Q1 2004 to Q4 2010]															
10																	
11	Legal thread	[Timeline bar from Q4 2003 to Q4 2008]															
12	Modernise, simplify, unify and integrate Customs processes	[Timeline bar from Q4 2003 to Q4 2008]															
13	CC amendments	[Timeline bar from Q4 2003 to Q4 2005]															
14	Drafting	[Task bar from Q4 2003 to Q3 2004]															
15	Submission to Council and EP	[Milestone diamond at Q1 2005]															
16	council approval and entry into force	[Milestone diamond at Q3 2005]															
17	IP amendment approval and entry into force	[Milestone diamond at Q4 2008]															
18	Security Amendment to CC	[Timeline bar from Q1 2004 to Q4 2006]															
19	Council and EP approval & entry into force	[Milestone diamond at Q1 2004]															
20	Legal deadline for IT systems in operation across EU	[Milestone diamond at Q3 2005]															
21	New SAD becomes mandatory	[Milestone diamond at Q3 2005]															
22	Authorised Economic Operators (AEO) common data	[Task bar from Q3 2005 to Q4 2006]															
23	Trader Identification	[Task bar from Q3 2005 to Q4 2006]															
24																	

ID	Task Name	2003				2004				2005				2006				2007				2008				2009				2010			
		Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
25	Project thread	[Gantt bar: 2003 Q4 to 2010 Q4]																															
26	Common customs processes, data and interfaces requirements	[Gantt bar: 2005 Q1 to 2008 Q1]																															
27	IT convergence framework	[Gantt bar: 2005 Q1 to 2007 Q1]																															
28																																	
29	Interoperability	[Gantt bar: 2003 Q4 to 2010 Q4]																															
30																																	
31	Tariff systems alignment & maintenance	[Gantt bar: 2004 Q1 to 2010 Q4]																															
32																																	
33	NCTS completion	[Gantt bar: 2003 Q4 to 2006 Q4]																															
34	Development	[Gantt bar: 2003 Q4 to 2005 Q1]																															
35	COM	[Gantt bar: 2003 Q4 to 2004 Q1]																															
36	MS	[Gantt bar: 2004 Q1 to 2004 Q3]																															
37	Start Conformance Test	[Milestone: 2004 Q2]																															
38	Phase 3.2.1 start for 1st Nas	[Milestone: 2005 Q1]																															
39	Phase 3.2.2 start for first Nas	[Milestone: 2006 Q1]																															
40	All Nas in full operation	[Milestone: 2007 Q1]																															
41																																	
42	Export Control System	[Gantt bar: 2003 Q4 to 2007 Q4]																															
43	Functional System Specification	[Gantt bar: 2004 Q1 to 2004 Q1]																															
44	Technical System Specification	[Gantt bar: 2004 Q1 to 2004 Q2]																															
45	Development	[Gantt bar: 2004 Q2 to 2005 Q2]																															
46	COM	[Gantt bar: 2005 Q1 to 2005 Q3]																															
47	MS	[Gantt bar: 2005 Q1 to 2005 Q3]																															
48	Start Conformance Test	[Milestone: 2005 Q3]																															

ID	Task Name	2003		2004		2005		2006		2007		2008		2009		2010	
		Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
49	Start operation																
50	1st MS																
51	Last MS																
52																	
53	Import Control System																
54	Functional System Specification																
55	Technical System Specification																
56	Development																
57	COM																
58	MS																
59	Start Conformance Test																
60	Start operation																
61	1st MS																
62	Last MS																
63																	
64	Interoperability part of:																
65	Automated Export System (AES)																
66	Automated Import System (AIS)																
67	Functional specification (combined with activity 122)																
70	Technical specification (combined with activities 123 to 128)																
73	Development																
74	COM																
75	1st MS																
76	Conformance test																

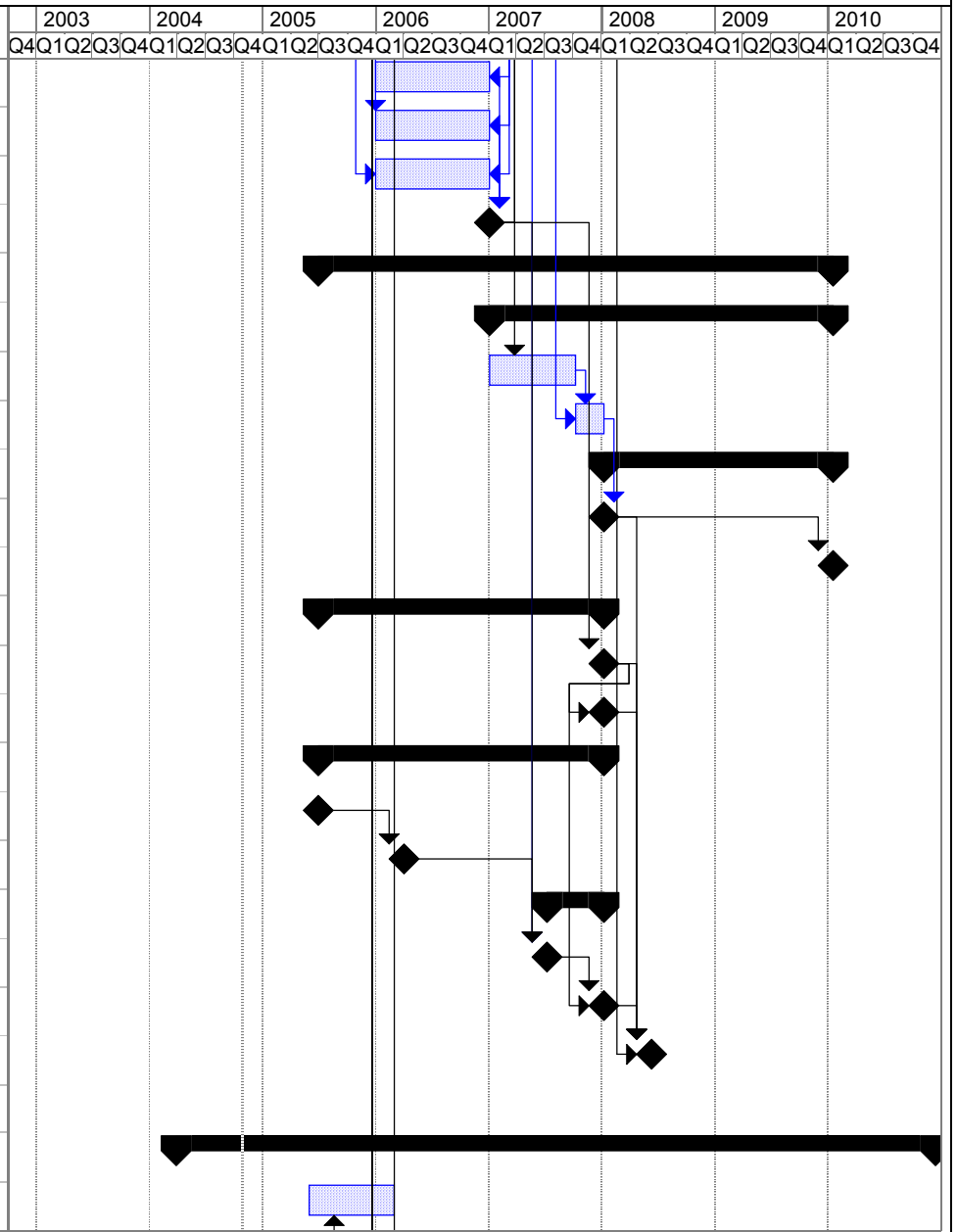




ID	Task Name	2003				2004				2005				2006				2007				2008				2009				2010									
		Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
101	Start Conformance Test																																						
102	Start operation																																						
103	1st MS																																						
104	Last MS																																						
105																																							
106	Accessibility																																						
107																																							
108	EU Common Customs Portal for traders (Cust Databases)																																						
109	Functional System Specification																																						
110	Technical System specifications																																						
111	Community interface available to all																																						
112	Development																																						
113	COM																																						
114	MS																																						
115	Testing																																						
116	Start of operation																																						
117	1st MS																																						
118	Last MS																																						
119																																							
120	AES/AIS/NCTS single access point for traders																																						
121	Agree "Single access point" Strategy (dereg/lib, private/public,																																						
122	Funct Syst Specif's (incl'g e-sign & single window)																																						
123	Tech Syst Specif's (incl'g e-sign & single window)																																						
124	Trader Interface specifications																																						



ID	Task Name	2003		2004		2005		2006		2007		2008		2009		2010	
		Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
125	NCTS																
126	Automated Export System (AES) specifications																
127	Automated Import System (AIS) specifications																
128	Trader specification available to all																
129	AES/AIS/NCTS Single access points set up																
130	MS single access points																
131	Development (1st MS)																
132	Conformance Test																
133	Ready for operation																
134	1st MS																
135	Last MS																
136	other than MS single access points																
137	Open Gateway(s) on CCN for single access points																
138	Open Minimal universal service single access point(s)																
139	Open private single access point																
140	6th FP CfP published																
141	Grant allocated																
142	1st Single access points ready																
143	for test																
144	for operation																
145	1st single access point in operation																
146																	
147	Common infrastructure																
148	It strategy maintenance																



ID	Task Name	2003		2004		2005		2006		2007		2008		2009		2010			
		Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
149	CCN evolution	[Solid black bar spanning from Q1 2004 to Q4 2010]																	
150	ToRs for next CCN contracts	[Blue hatched bar from Q1 2004 to Q2 2004]																	
151	CCN evolution study	[Blue hatched bar from Q3 2004 to Q4 2005]																	
152	implementation	[Blue hatched bar from Q4 2005 to Q1 2006]																	
153	any other to be planned	[Dotted blue bar from Q1 2006 to Q4 2010]																	
154	any other action to be planned	[Dotted blue bar from Q1 2004 to Q4 2010]																	
156	Commission contracts	[Solid black bar from Q1 2005 to Q4 2005]																	
157	IT strategy services	[Solid black diamond at Q1 2005]																	
158	Spec's & Dev (CUST-DEV)	[Solid black diamond at Q2 2005]																	
159	CCN backbone	[Solid black diamond at Q3 2005]																	
160	CCN maintenance & support	[Solid black diamond at Q4 2005]																	
163	non customs systems	[Solid black bar from Q1 2004 to Q4 2010]																	
164	EMCS	[Solid black bar from Q1 2004 to Q4 2010]																	
165	SEED v.0 oper start	[Solid black diamond at Q3 2005]																	
166	FESS	[Blue hatched bar from Q1 2004 to Q2 2005]																	
167	TESS	[Blue hatched bar from Q2 2004 to Q4 2005]																	
168	Phase 2	[Solid black bar from Q1 2005 to Q4 2008]																	
169	Development	[Solid black bar from Q1 2005 to Q4 2005]																	
170	COM	[Blue hatched bar from Q1 2005 to Q4 2006]																	
171	MS	[Blue hatched bar from Q1 2005 to Q2 2006]																	
172	Conf test Start	[Solid black diamond at Q4 2006]																	

ID	Task Name	2003		2004		2005		2006		2007		2008		2009		2010	
		Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
173	Operation start																
174	1st MS																
175	Last MS																
176	Phase 3																
177	development																
178	COM																
179	MS																
180	Conf test Start																
181	Operation Start																
182	1st MS																
183	Last MS																
184	VIES II																
185	Feasibility Study accepted																
186	Technical Specification																
187	Development																
188	COM																
189	MS																
190	Conf Test																
191	Start operation																
192	VAT on e-services (VES)																
193	Tax on Savings																

