

EN

ANNEX

The Annex is amended as follows:

(1) Point 1 of Part 2 – “Grants, Procurements, Indirect Management and other actions and expenditures” is replaced by the following:

“1. Introduction

On the basis of the objectives in the Regulation of the European Parliament and of the Council on the European Social Fund Plus (ESF+)¹, this work programme contains the actions to be financed and the budget breakdown for year 2024 as follows:

1.1. Legal basis

Regulation (EU) 2021/1057 of the European Parliament and of the Council of 24 June 2021 establishing the European Social Fund Plus (ESF+) and repealing Regulation (EU) No 1296/2013
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1.2. Budget breakdown

Budget Line	Amount
07.020100.05 - ESF+ shared management strand - Operational expenditure (Transnational cooperation)	EUR 30 860 140
07.020400 - ESF+ Employment and Social Innovation strand	EUR 101 197 331
TOTAL	EUR 132 057 471

1.3. Type of actions to be financed

- for grants (implemented under direct management) (point 2): EUR 41 385 000

Budget Line	Amount
07.020400	41 385 000

- for prizes (implemented under direct management) (point 3): N/A

- for procurement (implemented under direct management) (point 4): EUR 27 832 631

Budget Line	Amount
07.020400	27 832 631

¹ Unless otherwise specified, eligible countries are: EU Member State; non-EU countries: listed EEA countries and countries associated to the ESF+ (associated countries) or countries which are in ongoing negotiations for an association agreement and where the agreement enters into force before grant signature.

List non-EU: [list-3rd-country-participation_esf-socpl_en.pdf \(europa.eu\)](https://ec.europa.eu/easf/3rd-country-participation-esf-socpl-en.pdf)

- for actions implemented under indirect management (point 5): EUR 38 125 140

Budget Line	Amount
07.020100.05	30 860 140
07.020400	7 265 000

- for contributions to trust funds (point 6): N/A

- for financial instruments (point 7): N/A

- for contributions to blending facilities (point 8): EUR 20 000 000

Budget Line	Amount
07.020400	20 000 000

- for other actions or expenditure (point 9): EUR 4 714 700

Budget Line	Amount
07.020400	4 714 700

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(2) Point 5 of Part 2 – “Grants, Procurements, Indirect Management and other actions and expenditures” is amended as follows:

(a) Point 5.11 is added under Point 5 “Actions implemented under indirect management” as follows:

“5.11. Contribution agreement with the OECD: “Implementation of homelessness and housing exclusion strategies: monitoring and evaluation”

Description, including the objectives pursued and expected results

This action will support participating countries to ensure the effective design and proper implementation of their national strategies on combatting homelessness by: a) developing comprehensive monitoring and evaluation frameworks; b) ensuring an effective integrated implementation, with particular reference to broader social, housing and health policies; c) enhance our understanding of effective homelessness and housing exclusion policies.

This action aims at producing a monitoring and evaluation framework to be applied and tested on existing national strategies and to be used as a benchmark for developing new national strategies. It will contribute to the refinement and development of indicators to monitor policy progress on homelessness and housing exclusion, and it will analyse new available data including the new EU-SILC module on housing difficulties. It will produce implementation guidelines, supported by good practices, to develop better synergies between support policies for homeless people and broader social, housing and health policies.

The action addresses the following principles of the European Pillar of Social Rights:
19. Housing and assistance for the homeless.

Implementing entity

Entrusted implementation tasks and funds to the Organisation for Economic Co-operation and Development (OECD) on the basis of Articles 62.1(c)(ii) and 154 of the Financial Regulation.

The OECD has a unique competence and expertise thanks to the well-established QuASH survey (Questionnaire on Affordable and Social Housing – which is a comprehensive survey designed to gather data on housing supply and demand, as well as information on specific housing policy measures across countries), the policy toolkit on homelessness that they are currently finalising and their broad competence and expertise on homelessness, social, housing and health policies in a comparative perspective.

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(3) Point 9 of Part 2 – “Grants, Procurements, Indirect Management and other actions and expenditures” is amended as follows:

(a) Point 9.6 is added under Point 9 “Other actions or expenditures” as follows:

“9.6. European Skills and VET² Week and other VET-related work to prepare future policy initiatives

Description and objective of the implementing measure

The action will support the Skills and VET Week communication campaign as part of the European Year of Skills legacy. The action aims to promote the need for upskilling and reskilling of adults, and VET as an attractive learning and career pathway for young people and adults in the EU, as key drivers to respond to the current employment, economic, climate and social challenges. The campaign will include the mobilisation and support to national, regional and local actors across Europe and the preparation of a series of materials and events to support its objectives. Additionally, the action will also include analytical and policy work on some VET-related topics (e.g. artificial intelligence, citizenship education or VET for people with disabilities).

Implementation

Service level agreement with CEDEFOP

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² VET = vocational education and training