

EN  
ANNEX

The Annex is amended as follows:

(1) Points 1.2 and 1.3 are replaced by the following:

**“1.2. Budget breakdown**

<b>Budget Line</b>	<b>Amount in 2024</b>
<b>07.200301</b> - Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	EUR 8 183 420
<b>07.200406</b> - Specific competences in the area of social policy, including social dialogue	EUR 23 987 538
<b>07.200408</b> - Analysis of and studies on the social situation, demographics and the family	EUR 1 994 237
<b>07.200409</b> - Information and training measures for workers' organisations	EUR 24 116 610
<b>TOTAL</b>	<b>EUR 58 281 805</b>

**1.3. Type of actions to be financed in 2024:**

- for grants (implemented under direct management) (point 2): EUR 39 495 201

<b>Budget line</b>	<b>Amount in 2024</b>
<b>07.200406</b>	EUR 15 750 000
<b>07.200409</b>	EUR 23 745 201

- for prizes (implemented under direct management) (point 3): N/A

- for procurement (implemented under direct management) (point 4): EUR 17 111 604

<b>Budget line</b>	<b>Amount in 2024</b>
<b>07.200301</b>	EUR 7 808 420
<b>07.200406</b>	EUR 6 937 538
<b>07.200408</b>	EUR 1 994 237
<b>07.200409</b>	EUR 371 409

- for actions implemented under indirect management (point 5): N/A

- for contributions to trust funds (point 6): N/A

- for financial instruments (point 7): N/A

- for contributions to blending facilities (point 8): N/A

- for other actions or expenditure (point 9): EUR 1 675 000

<b>Budget line</b>	<b>Amount in 2024</b>
<b>07.200301</b>	EUR 375 000
<b>07.200406</b>	EUR 1 300 000

”

(2) Point 9.4 is added under the section **“OTHER ACTIONS AND EXPENDITURES UNDER BUDGET LINE 07.200406”** of Point 9 as follows:

**“9.4. Network for analysis and promotion of EU social dialogue**

Description, including the objectives pursued and expected results

In line with the Communication on strengthening social dialogue in the European Union of 25 January 2023<sup>1</sup>, this action aims to set up a research network for analysing and promoting EU social dialogue. It will notably include the analysis of EU social dialogue outcomes, improve the visibility of European social dialogue activities, and provide analytical support to social dialogue-related initiatives. Eurofound will be tasked to set-up a new network of highly qualified experts in the social dialogue field. The network should cover all Member States and candidate countries.

Implementation:

Service Level Agreement with Eurofound

”

---

<sup>1</sup> COM(2023) 40 final