

EN

ANNEX

The Annex is amended as follows:

(1) Point 1 of Part 2 – Grants, Procurements, Indirect Management and other actions is replaced by the following:

“1. Introduction

On the basis of the objectives in the Regulation of the European Parliament and of the Council on the European Social Fund Plus (ESF+), this work programme contains the actions to be financed and the budget breakdown for year 2023 as follows:

1.1. Budget breakdown

Budget Line	Amount
07.020100.05 - ESF+ shared management strand - Operational expenditure (Transnational cooperation)	EUR 30 308 100
07.020400 - ESF+ - Employment and Social Innovation strand	EUR 100 604 370
TOTAL	EUR 130 912 470

LEGAL BASIS

Regulation (EU) 2021/1057 of the European Parliament and of the Council of 24 June 2021 establishing the European Social Fund Plus (ESF+) and repealing Regulation (EU) No 1296/2013

1.2. Type of actions to be financed

- for grants (implemented under direct management) (point 2): EUR 56 850 000
- for prizes (implemented under direct management) (point 3): N/A
- for procurement (implemented under direct management) (point 4): EUR 27 689 975
- for actions implemented under indirect management (point 5): EUR 36 523 100
- for contributions to trust funds (point 6): N/A
- for financial instruments (point 7): N/A
- for contributions to blending facilities (point 8): N/A
- for other actions or expenditure (point 9): EUR 9 849 395

”

(2) Point 2 of Part 2 – Grants, Procurements, Indirect Management and other actions is amended as follows:

(a) The introductory sentence is replaced by the following:

“The indicative global budgetary envelope reserved for grants under this work programme amounts to EUR 56 850 000.

Budget line 07.020100.05: N/A

Budget line 07.020400: EUR 56 850 000

”

(b) Point 2.1.2 of Part 2 – Grants, Procurements, Indirect Management and other actions: the management mode of “**Direct Grant to the International Energy Agency (IEA) (including the CEM Secretariat) - Project on “Best practices of just transitions in selected energy sectors”**” is changed from grant to indirect management (see point 5.11).

(c) Point 2.2.8. is added under the Point 2.2. Call for Proposals as follows:

“2.2.8. Call for proposals: Actions to boost the development of finance markets for social enterprises

Priorities of the year, objectives pursued

The objective is to contribute to the development of feasible, suitable and reliable schemes or funds providing finance to social enterprises as well as support structures providing business development services and networking facilities to improve social enterprises' investment readiness. The objective of the call is also to identify, develop, promote and disseminate good practices in supporting social enterprises in accessing finance. Social enterprises are instrumental in the implementation of many of the European Pillar of Social Rights principles. In particular they play a key role in delivering the following European Pillar of Social Rights (‘EPSR’) principles: 3. Equal opportunities, 4. Active support to employment, 5. Secure and adaptable employment, 11. Childcare and support to children, 17. Inclusion of people with disabilities, 18. Long-term care and 20. Access to essential services.

Expected results

The expected result is the cooperation between public and / or private entities of any type with the aim to ease access to finance for social entrepreneurs and to develop the investment readiness of social enterprises to ensure social enterprises are able to take on repayable finance.

Description of the activities to be funded

The activities to be funded will consist of contributing to the development of feasible, suitable and reliable schemes or funds providing finance to social enterprises as well as support structures providing business development services and networking facilities to improve social enterprises' investment readiness.

Types of applicants targeted by the call¹

Consortium of at least three applicants, which complies with the following conditions: at least one applicant must be a potential investor; at least one applicant must be a support organisation; the consortium should promote mutual learning and facilitate a transnational dimension. International organisations are not eligible.

Implementation

Directly by DG EMPL

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(3) Point 4 of Part 2 – Grants, Procurements, Indirect Management and other actions is amended as follows:

The introductory sentence is replaced by the following:

“The indicative global budgetary envelope reserved for procurement contracts under this work programme amounts to EUR 27 689 975.

Budget line 07.020100.05: N/A

Budget line 07.020400: EUR 27 689 975

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(4) Point 5 of Part 2 – Grants, Procurements, Indirect Management and other actions is amended as follows:

(a) The introductory sentence is replaced by the following:

“The overall budgetary allocation reserved for actions implemented under indirect management in 2023 amounts to EUR 36 523 100.

Budget line 07.020100.05: EUR 30 308 100

Budget line 07.020400: EUR 6 215 000

”

(b) Point 5.10 is added under Point 5 “Actions implemented under indirect management” as follows:

“5.10 Contribution agreement with the OECD: "Faces of poverty"”

Implementing entity

Entrusted implementation tasks and funds to the Organisation for Economic Co-operation and Development (OECD) on the basis of Articles 62.1(c)(ii) and 154 of the Financial Regulation.

The OECD has a unique competence for this type of methodology and the necessary capacity

¹ Specific eligibility conditions for calls for proposals will be further defined in the call documents, to be published on the [Funding & Tender Portal](#).

for collaboration with EU Member States in the area of social protection/active inclusion.

Objectives pursued

The project will support the monitoring of the Council Recommendation on adequate minimum income ensuring active inclusion, which implements principle 14 of the European Pillar of Social Rights.

Expected result

Improved mapping of minimum income schemes across the EU, their link with activation and service provision and their role in supporting the social inclusion of beneficiaries.

Description of the activities to be funded

The project will identify key characteristics of the target population in the Member States and the main barriers for social inclusion (in particular labour market participation). The resulting map of disadvantage will point to specific priorities and provide a factual basis for an in-depth assessment of the effectiveness of existing minimum income programmes and integrated services. Based on the findings, targeted policy actions or specific design elements of minimum income schemes will be identified to tackle social exclusion and provide beneficiaries with personalized integration packages.

The project will support Member States with specific policy reform options and contribute to the next edition of the joint SPC-EC report on minimum incomes (foreseen in 2025). In addition, the project will extend the monitoring infrastructure available at EU level and inform the further enhancement of the benchmarking framework on minimum income.

(c) Point 5.11 is added under Point 5 “Actions implemented under indirect management” as follows:

“5.11 Contribution agreement with the OECD: Mainstreaming employment, skills, and social aspects in clean energy policies at international level

Implementing entity

Entrusted implementation tasks and funds to the Organisation for Economic Co-operation and Development (implementation with IEA and CEM Secretariat) on the basis of Articles 62.1(c)(ii) and 154 of the Financial Regulation.

The OECD, including the IEA and the Clean Energy Ministerial (CEM) Secretariat hosted by the IEA, has a unique technical, analytical and operational experience on topics of direct relevance for the activities to be funded, such as the clean energy transition and its intersection with employment, skills and social policy.

Objectives pursued

Activities will aim at: (a) developing analysis and guidance to support countries, companies and social partner organisations in promoting people-centred, just and inclusive clean energy transitions; (b) better understanding the labour market needs, including for skills development, diversity management and labour market transitions, associated with clean energy transitions; (c) exploring the related training and education needs for maximising the job creation potential of clean energy policies, and supporting governments to take actions to ensure that people benefit from new job opportunities in the clean energy transition.

These activities will in particular contribute to the implementation of the European Pillar Social Rights principles 1 “Education, training and life-long learning”, 4. “Active support to employment” and 5. “Secure and adaptable employment”.

Expected result

Contribution to the further development and effective implementation of the CEM initiative on “Empowering People: Skills & Inclusivity for Just Transitions” (CEM-EPI), and its dissemination to and/or integration in other relevant sectoral initiatives, including through case studies, analytical reports and practical guidance and tools on best practices of just transitions in selected energy sectors. Contribution to the work of the Clean Energy Ministerial (CEM) and notably the discussions and deliverables at CEM high level gatherings and preparatory meetings, and at other European and International Just Transition events as relevant.

Description of the activities to be funded

Activities to be funded will notably include analytical work on just transition policies, best practice collection and reports presenting collected evidence. The deliverables will feed directly into the work of the Clean Energy Ministerial (CEM) and will be presented at and inform the CEM high level gatherings and preparatory meetings and other related events.

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(5) Point 9 of Part 2 – “Grants, Procurements, Indirect Management and other actions” is amended as follows:

(a) The introductory sentence is replaced by the following:

“The indicative global budgetary envelope reserved for other actions or expenditure under this work programme amounts to EUR 9 849 395

Budget line 07.020100.05: N/A

Budget line 07.020400: EUR 9 849 395

”

(b) Point 9.1 under Point 9 “ Other actions or expenditures” is replaced by the following:

“9.1. Various meetings of standing, ad-hoc committees and other events

Amount

EUR 1 370 000

Description and objective of the implementing measure

To support events and meetings organised by DG EMPL in particular in the field of safety and health at work, labour law, mutual learning and pensions.

Implementation

Co-delegation to PMO

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(c) Point 9.3 under Point 9 “Other actions or expenditure” is replaced by the following:

“9 3. Support for data collection and management, analysis, studies and evaluations

Amount

EUR 7 454 000

Description and objective of the implementing measure

The actions will include, assessing and promoting synergies between green and digital transitions as well as assessing the impact of tax-benefit reforms in the European Semester, thematic analysis and policy initiatives. It also includes an analysis of sources and mitigation of carbon inequality and environmental footprint inequality. Other analytical actions will cover the impact of Algorithmic Management and Artificial Intelligence in the workplace, a measure of the green economy and the associated skills and the further development of the pension modelling capacity.

Implementation

Service level agreements with JRC

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(d) Point 9.4 under Point 9 “Other actions or expenditure” is replaced by the following:

“9.4. Publications, subscriptions and visualisation services

Amount

EUR 50 395

Description and objective of the implementing measure

Conception, printing, storage and distribution of DG EMPL publications in various areas, subscriptions and visualisation services

Implementation

Co-delegation to OP

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