

ANNEX

The Annex I is amended as follows:

- (1) In Point 2 of “Part 1 – General Overview”, the introductory sentence is modified as follows:

“For 2022, the overall political priority is to implement the EPSR in line with its Action Plan. The overall budget for the EaSI strand in 2022 is set at EUR 93,2 million.”

- (2) Point 1 of Part 2 – Grants, Procurements, Indirect Management and other actions is replaced by the following:

“1. Introduction

On the basis of the objectives in the Regulation of the European Parliament and of the Council on the European Social Fund Plus (ESF+), this work programme contains the actions to be financed and the budget breakdown for year 2022 as follows:

1.1 Budget breakdown

Budget Line	Amount
07.020100.05 - ESF+ shared management strand - Operational expenditure (Transnational cooperation)	EUR 13 530 402
07.020400 - ESF+ - Employment and Social Innovation strand	EUR 93 237 964
TOTAL	EUR 106 768 366

LEGAL BASIS

Regulation (EU) 2021/1057 of the European Parliament and of the Council of 24 June 2021 establishing the European Social Fund Plus (ESF+) and repealing Regulation (EU) No 1296/2013
--

1.2 Type of actions to be financed

- for grants (implemented under direct management) (point 2): EUR 45 801 000
- for prizes (implemented under direct management) (point 3): N/A
- for procurement (implemented under direct management) (point 4): EUR 36 501 964
- for actions implemented under indirect management (point 5): EUR 22 310 402
- for contributions to trust funds (point 6): N/A
- for financial instruments (point 7): N/A
- for contributions to blending facilities (point 8): N/A

- for other actions or expenditure (point 9): EUR 2 155 000”

(3) Point 2 of Part 2 – Grants, Procurements, Indirect Management and other actions is amended as follows:

(a) The introductory sentence is replaced by the following:

“The indicative global budgetary envelope reserved for grants under this work programme amounts to EUR 45 801 000.

Budget line 07.020100.05: N/A

Budget line 07.020400: EUR 45 801 000.”

(b) Point 2.2.4 of Part 2 – Grants, Procurements, Indirect Management and other actions

Posting of workers: enhancing administrative cooperation and access to information is repealed.

(3) Point 4 of Part 2 – Grants, Procurements, Indirect Management and other actions is amended as follows:

The introductory sentence is replaced by the following:

“The indicative global budgetary envelope reserved for procurement contracts under this work programme amounts to EUR 36 501 964.

Budget line 07.020100.05: N/A

Budget line 07.020400: EUR 36 501 964.”

(4) Point 9 of Part 2 – Grants, Procurements, Indirect Management and other actions is amended as follows:

(a) The introductory sentence is replaced by the following:

“The indicative global budgetary envelope reserved for other actions or expenditure under this work programme amounts to EUR 2 155 000.

Budget line 07.020100.05: N/A

Budget line 07.020400: EUR 2 155 000.”

(b) Point 9.1 of Part 2 – Grants, Procurements, Indirect Management and other actions, the amount is reduced from EUR 1 035 000 to 985 000:

“9.1 Various meetings of standing, ad-hoc committees and other events

Amount

EUR 985 000

”

(c) Point 9.5 of Part 2 – Grants, Procurements, Indirect Management and other actions is added:

“9.5. Assessing distributional impacts of geopolitical developments and their direct and indirect socio-economic implications, and socio-economic stress tests for future energy price scenarios - AMEDI+

Amount

EUR 700 000

Description and objective of the implementing measure

The objective is to support policy making and implementation in the field of employment and social inclusion by extending ongoing projects and existing models to provide granular and timely evidence on the social and labour market impacts of geopolitical developments and the associated energy market responses, including their direct and indirect short-term and mid-term socio-economic implications. The expected results are to obtain data on the distributional impacts of energy price increases on households, to assess the distributional impact of different energy price scenarios and to provide refined country-specific stress tests.

Implementation

Service Level Agreement (SLA) with Joint Research Centre (JRC)

”