



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

Annual work programme for grants and procurement for prerogatives of the Commission and specific powers conferred on the Commission in the social and employment field for 2022-2023

[Commission Decision C (2021)8457 of 26 November 2021]

SUMMARY

COMMISSION DECISION on the adoption of the 2022-2023 work programme for prerogatives and specific powers conferred on the Commission in the social and employment field, serving as financing decision

This draft Commission Decision constitutes DG EMPL 2022-2023 Work Programme for prerogatives and specific powers, serving as a financing decision. It determines the essential elements of the actions that will involve expenditure from the 2022-2023 budget and its purpose is to allow procedures to be launched so that individual decisions on the award of grants and contracts can be taken.

This draft Commission Decision relates to the following budget lines:

- 07.200301: Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries
- 07.200406: Specific competences in the area of social policy, including social dialogue
- 07.200408: Analysis of and studies on the social situation, demographics and the family
- 07.200409: Information and training measures for workers' organisations

The appropriations available under these budget lines will be used for:

- awarding grants (including to bodies with a *de jure* monopoly and to bodies on the account of their technical competence and high degree of specialisation);
- public procurement;
- granting of co-delegations to other DGs for actions of common benefit.

The Annex to the draft Commission Decision sets out, for each budget line concerned, the details of the various actions scheduled by DG EMPL for 2022-2023.

2022-2023 work programme for grants and procurement for prerogatives of the Commission and specific powers conferred on the Commission in the social and employment field

1. Introduction

Based on the objectives set out in the budget remarks of the Union budget for 2022 and 2023, this work programme contains the actions to be financed in 2022 and 2023 and their budget breakdown. It mainly covers support for increased capacity of European social partners, in line with Principle 8 of the European Pillar of Social Rights, as well as for the free movement of workers.

1.1 Budget breakdown

Budget Line	Amount in 2022¹	Amount in 2023²
07.200301 - Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	EUR 8 926 494	EUR 9 003 341
07.200406 - Specific competences in the area of social policy, including social dialogue	EUR 23 020 900	EUR 23 219 084
07.200408 - Analysis of and studies on the social situation, demographics and the family	EUR 3 139 610	EUR 3 166 639
07.200409 - Information and training measures for workers' organisations	EUR 22 340 000	EUR 22 532 322
TOTAL	EUR 57 427 004	EUR 57 921 386

1.2 Type of actions to be financed in 2022:

- for grants (implemented under direct management) (point 2): EUR 44 266 654
- for prizes (implemented under direct management) (point 3): N/A
- for procurement (implemented under direct management) (point 4): EUR 12 810 350
- for actions implemented under indirect management (point 5): N/A
- for contributions to trust funds (point 6): N/A
- for financial instruments (point 7): N/A
- for contributions to blending facilities (point 8): N/A
- for other actions or expenditure (point 9): EUR 350 000

¹ The total availabilities of credits equal the total credits as in the voted budget and EFTA contribution for line 07.200301 combined.

² Ibid.

1.3 Type of actions to be financed in 2023:

- for grants (implemented under direct management) (point 2): EUR 43 614 772
- for prizes (implemented under direct management) (point 3): N/A
- for procurement (implemented under direct management) (point 4): EUR 13 956 614
- for actions implemented under indirect management (point 5): N/A
- for contributions to trust funds (point 6): N/A
- for financial instruments (point 7): N/A
- for contributions to blending facilities (point 8): N/A
- for other actions or expenditure (point 9): EUR 350 000

2. Grants

The indicative global budgetary envelope reserved for grants under this work programme amounts to EUR 44 266 654 in 2022 and EUR 43 614 772 in 2023 broken down as follows:

Budget line	Amount in 2022	Amount in 2023
07.200406	EUR 20 426 654	EUR 21 082 450
07.200408	EUR 1 500 000	N/A
07.200409	EUR 22 340 000	EUR 22 532 322

LEGAL BASIS

Tasks resulting from the institutional prerogatives and specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Articles 154 and 155 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, and in particular Article 58 and 110 thereof.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office. Council Directive 98/59/EC of 20 July 1998 on the approximation of the laws of the Member States relating to collective redundancies (OJ L 225, 12.8.1998, p. 16).

Council Directive 2001/23/EC of 12 March 2001 on the approximation of the laws of the Member States relating to the safeguarding of employees' rights in the event of transfers of undertakings, businesses or parts of undertakings or businesses (OJ L 82, 22.3.2001, p. 16).

Council Directive 2001/86/EC of 8 October 2001 supplementing the Statute for a European Company with regard to the involvement of employees (OJ L 294, 10.11.2001, p. 22).

Directive 2002/14/EC of the European Parliament and of the Council of 11 March 2002 establishing a general framework for informing and consulting employees in the European Community (OJ L 80, 23.3.2002, p. 29).

Council Directive 2003/72/EC of 22 July 2003 supplementing the Statute for a European Cooperative Society with regard to the involvement of employees (OJ L 207, 18.8.2003, p. 25).

Directive (EU) 2017/1132 of the European Parliament and of the Council of 14 June 2017 relating to certain aspects of company law (OJ L 169, 30.6.2017, p. 46)

Directive 2009/38/EC of the European Parliament and of the Council of 6 May 2009 on the establishment of a European Works Council or a procedure in Community-scale undertakings and Community-scale groups of undertakings for the purposes of informing and consulting employees (OJ L 122, 16.5.2009, p. 28).

BUDGET LINE

07.200406- Specific competences in the area of social policy, including social dialogue

2.1. Call for proposals: Information, consultation & participation of representatives of undertakings

2022 and 2023:

Priorities of the year, objectives pursued and expected results

The call relates to Principle 8 of the European Pillar of Social Rights “Social dialogue and involvement of workers”, particularly its paragraph (b) “Workers or their representatives have the right to be informed and consulted in good time on matters relevant to them, in particular on the transfer, restructuring and merger of undertakings and on collective redundancies”. The main priority is to promote actions aimed at developing employees involvement in undertakings in particular by raising awareness and contributing to the application of Union law and policies in this area and the take-up and development of European Works Councils. The call also aims to support projects that seek to identify and address challenges of involving workers resulting from changes in the world of work.

Description of the activities to be funded

Promoting actions designed to facilitate the implementation of EU Directives 98/59, 2002/14, 2001/23, 2009/38, 2001/86, 2003/72 on employee involvement at national and European levels. The types of activities which may be funded under this call for proposals include but are not limited to: capacity building, such as training, manuals; exchange of information and good practices; analysis in this policy area; activities for the dissemination of information.

Types of applicants targeted by the call

In order to be eligible, the beneficiaries and affiliated entities-must:

- be legal entities (public or private bodies). In derogation from this requirement and pursuant to Article 197(2)(c) of the Financial Regulation, the organisations of social partners without legal personality under the applicable national law are also eligible provided that their

representatives have the capacity to undertake legal obligations on behalf of the entities and that the entities offer guarantees for the protection of the financial interests of the Union equivalent to those offered by legal persons. In particular the applicant shall have a financial and operational capacity equivalent to that of a legal person. The representatives of the applicant shall prove that those conditions are satisfied. For organisations without legal personality, a signed letter of the legal representative certifying his/her capacity to undertake legal obligations on behalf of the organisation must be submitted.

- be established in one of the eligible countries, i.e.:
 - EU Member State
 - non-EU countries (not for coordinator and single applicant): Candidate Countries
- other eligibility conditions:

Representative of workers or employers such as:

A. for workers: the applicants may be works councils or similar bodies ensuring the general representation of workers; regional, national, European, sectoral or multi-sectoral trade unions;

B. for employers: applicants may be the management of undertakings, organisations representing employers at regional, national, European, sectoral or multi-sectoral level.

As an exception applicants may also be technical bodies such as non-profit training or research bodies and commercial companies only if the aim of the project is non profit.

The above mentioned technical bodies and commercial undertakings will be considered eligible as coordinators only where they are expressly mandated by one or more eligible participating organisations representing workers or employers and when a mandatory letter of endorsement is included.

Other entities may participate in other consortium roles, such as associated partners, subcontractors, third parties giving in-kind contributions, etc.

Single applicants

Proposals by single applicants are allowed. Affiliated entities and associated partners may be included in projects submitted by single applicants. Single applicants are **ONLY** eligible if the entity is either a trade union or employers' organisation, or an international organisation established in the EU.

Consortium composition

The coordinator representing the consortium shall be a European, national or regional level workers' or employers' organisation. Proposals submitted by a consortium must comply with the following conditions:

- Proposals must be submitted by a consortium of at least 2 applicants (beneficiaries; not affiliated entities) from minimum 2 different eligible countries.
- Other entities can participate as associated partners, subcontractors, third parties giving in-kind contributions.

- In the case of proposals not submitted by a European-level workers' or employers' organisation, the action must involve other beneficiaries (with/without affiliated entities) from more than one Member State or Candidate Country.
- .International organisations may participate as co-applicants only (other beneficiaries, not as coordinator) even if, as exception, their registered office is not in one of the EU Member States or Candidate Countries.

Implementation:

Directly by DG EMPL

2.2. Call for proposals: Support for social dialogue 2022 and 2023:

Priorities of the year, objectives pursued and expected results

This call relates to Principle 8 of the European Pillar of Social Rights “Social dialogue and involvement of workers”, particularly its paragraph (c): “Support for increased capacity of social partners to promote social dialogue shall be encouraged.”

- Mitigation of the negative effects of the COVID-19 crisis on social dialogue;
- Development of European social dialogue at the sectoral and cross-industry levels in its different dimensions of information exchange, consultation, negotiation and joint action;
- Increased awareness of European social dialogue and improved capacity to participate in it;
- Improved preparation, monitoring, follow-up and/or implementation of joint texts agreed at the sectoral and cross-industry levels.

Description of the activities to be funded

This call aims at contributing to the promotion of social dialogue at cross-industry and sectoral level, developing European social dialogue, in its different dimensions of information exchange, consultation, negotiation and joint action, in particular in the context of the Commission’s priorities, such as the twin transitions to a climate neutral green and digital economy, and the Action Plan for the implementation of the European Pillar of Social Rights;

- To stimulate increased awareness of European social dialogue and improved capacity to participate in it, including in the context of increasing involvement of social partners in the European Semester process;
- To support the preparation, monitoring, follow-up and/or implementation of joint texts agreed at the sectoral and cross-industry levels.

Actions are expected to contribute to the priorities and activities of European social dialogue, including those laid down in the work programmes of the EU cross-industry and sectoral social dialogue committees. In that context, particular emphasis is put on the following objectives:

- Strengthening the involvement of social partners in the European Semester and enhancing their contribution to EU policy making;
- Further developing and strengthening the membership of European social partner organisations;
- Building and reinforcing the capacity of national (cross-industry and/or sectoral) social partners to engage in national social dialogue and to participate in and contribute to European social dialogue, in particular in those Member States where social dialogue is underdeveloped (e.g. through information and training seminars aiming at developing legal expertise or organisational/administrative skills, or at expanding membership and representativeness).

Types of applicants targeted by the call

Eligible participants (eligible countries)

In order to be eligible, the applicants (beneficiaries and affiliated entities) must:

- be legal entities (public or private bodies).

In application of Article 197(2)(c) of the Financial Regulation, social partner organisations without legal personality are also eligible provided that the conditions of the Financial Regulation related thereto are met

- be established in one of the eligible countries, i.e.:

- EU Member State

- non-EU countries (not for coordinator and single applicants): Candidate countries: Albania, North Macedonia, Montenegro, Serbia and Turkey

- The single applicant must be a European social partner organisation or an international organisation.

- The coordinator must be a social partner organisation at European, national or regional level or an international organisation. Affiliated entities and associate partners must fall within one of the following categories: social partners, non-profit-making organisations, universities and research institutes, public authorities, international organisations.

Social partner organisations

These include inter alia the European social partner organisations that are consulted in accordance with Article 154 TFEU (for the list, see List of consulted organisations) as well as other European-level social partner organisations that are not included in this list, but that are for example involved in the preparation and launch of European social dialogue at sector level. Social partner organisations without legal personality are eligible provided that the conditions for entities without legal personality (see above) are met.

International organisations

International organisations are eligible, as specified in the call text. The rules on eligible countries do not apply to them.

Implementation:

Directly by DG EMPL

2.3. Call for proposals: Improving expertise in the field of industrial relations 2022 and 2023:

Priorities of the year, objectives pursued and expected results

This call relates to Principle 8 of the European Pillar of Social Rights “Social dialogue and involvement of workers”.

The overarching objective of this call is to promote analysis and research on industrial relations, at EU level as well as in comparative terms (identifying convergences and differences in the industrial relations systems in place in the EU Member States and in Candidate Countries), thereby contributing and promoting exchange of information and experience among the parties actively involved in industrial relations, with the aim of contributing to developing and reinforcing industrial relations structures in Europe.

Description of the activities to be funded

Promotion of:

- Analysis and research in the field of industrial relations; and
- Exchange of information and experience among the parties actively involved in industrial relations, with the aim of contributing to developing and reinforcing industrial relations structures in Europe.

It contributes to future industrial relations analysis by the Commission, notably in the context of the European Semester and the Employment and Social Developments in Europe (ESDE) Reports.

Types of applicants targeted by the call

Eligible participants (eligible countries)

In order to be eligible, the applicants (beneficiaries, affiliated entities and associated partners) must:

- be legal entities (public or private bodies)
- be established in one of the eligible countries, i.e.:
 - EU Member State
 - non-EU countries (not for coordinator and single applicants): Candidate countries: Albania, North Macedonia, Montenegro, Serbia and Turkey
- The single applicant must be an international organisation.
- The coordinator, other beneficiaries, affiliated entities and associated partners must fall within one of the following categories: non-profit-making organisations such as universities and research institutes; social partners; public authorities; international organisations.
- Affiliated entities and associated partners may be part of a single applicant proposal or consortia.

Other entities may participate in other consortium roles, such as associated partners, subcontractors, third parties giving in-kind contributions, etc.

Social partner organisations

These include inter alia the European social partner organisations that are consulted in accordance with Article 154 TFEU (for the list, see List of consulted organisations) as well as other European-level social partner organisations that are not included in this list, but who are for example involved in the preparation and launch of European social dialogue at sector level. Social partner organisations without legal personality are eligible provided that the conditions for entities without legal personality (see above) are met.

Implementation:

Directly by DG EMPL

LEGAL BASIS

Treaty on the Functioning of the European Union, and in particular Articles 159 and 161 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, and in particular Article 58 and 110 thereof.

BUDGET LINE

07.200408- Analysis of and studies on the social situation, demographics and the family

2.4 Direct grant to: SHARE ERIC (European Research Infrastructure Consortium)

2022:

Priorities of the year, objectives pursued and expected results

The Survey of Health, Ageing and Retirement in Europe (SHARE) is a unique longitudinal survey covering the areas of long-term care, old-age, health, longer working lives and pensions that provides evidence not available from other sources, allowing comparison between the Member States as to the social situation of older people. It is also quite unique as it covers the interactions between health, economic and social conditions, ensuring thus a comprehensive picture of all these dimensions. SHARE is the only survey that provides data on Long-term care (LTC) and we used it in the 2021 long-term care report. The evidence produced by SHARE will support implementation of the LTC initiative (ensuring analytical data on the situation of older people post Covid), preparation of the 2024 LTC and Pension Adequacy Reports, follow up to the Recommendation on access to social protection and the Green Paper on Ageing.

The SHARE survey and its focus on the situation of older people (including carers) before, during and after the COVID-19 pandemic will respond also to calls to the Commission in recent Council Conclusions and could be considered a follow-up to the Commission's Green Paper on Ageing.³

Description of the activities to be funded

Wave 10 will focus on further extending and developing Wave 8 and 9 conclusions to the situation of older people. This is essential for the Commission's policy-making and provides support for the European Semester as well as for benchmarking exercises. It is also an essential supplement to Eurostat data on pensions and access to social protection.

Currently, DG EMPL is developing benchmarking on pension adequacy; in the near future, DG EMPL will need to also develop similar exercises (benchmarking or possibly

³ COM(2021) 50 final.

a scoreboard for same data need) for long-term care and access to social protection. Benchmarking in social policies helps identifying a shortlist of key indicators that can be checked to highlight potential for reform as well as good examples of effective policies.

Types of applicants targeted by the direct award

According to Article 195 (f) of the Financial Regulation, grants may be awarded without a call for proposals to particular bodies for activities with specific characteristics that require a particular type of body on account of its technical competence; its high degree of specialisation or its administrative power, on condition that the activities concerned do not fall within the scope of a call for proposals. The grant is to be awarded to the European Research Infrastructure Consortium for SHARE, which was established by Commission Decision 2011/166/EU of 17 March 2011.⁴ This body is the only one conducting a comprehensive survey on ageing in the EU and has, over a period of more than a decade, acquired a unique technical competence and acceptance in the scientific and policy-making community. The objective of this activity cannot be achieved in another way than by awarding it to SHARE. Costs of its affiliated entities that carry out the fieldwork in the Member States will be eligible.

Implementation:

Directly by DG EMPL

LEGAL BASIS

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, and in particular Article 58 and 110 thereof.

Convention concluded in 1959 between the High Authority of the European Coal and Steel Community (ECSC) and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1), and the associated individual directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19).

BUDGET LINE

07.200409 - Information and training measures for workers' organisations

2.5 Call for proposals: Information and training measures for workers' organisations

2022 and 2023:

⁴ OJ L 71, 18.3.2011, p. 20.

Priorities of the year, objectives pursued and expected results

The call relates to Principle 8 of the European Pillar of Social Rights “Social dialogue and involvement of workers”, particularly its paragraph (b) “Workers or their representatives have the right to be informed and consulted in good time on matters relevant to them, in particular on the transfer, restructuring and merger of undertakings and on collective redundancies”. This call aims at strengthening the capacity of workers' organisations to address, at EU/transnational level, challenges related to changes in employment and work and social dialogue, in particular in the context of the Commission’s priorities, such as the twin transitions to a climate neutral and digital economy, and the Action Plan for the implementation of the European Pillar of Social Rights;

Actions are expected to contribute to the priorities and activities of European social dialogue, including those laid down in the work programmes of the EU cross-industry and sectoral social dialogue committees. In that context, particular emphasis is put on strengthening collective bargaining and the involvement of social partners in the European Semester and enhancing their contribution to EU policy making.

Description of the activities to be funded

This call aims at strengthening the capacity of workers' organisations to address, at EU/transnational level, challenges related to changes in employment and work and social dialogue.

Themes and priorities (scope)

Actions that address the following themes will be particularly welcome:

- modernisation of the labour market, job creation and job matching, employment in SMEs;
- new forms of work;
- quality of work, anticipation, preparation and management of change and restructuring;
- digitalisation of the economy and society – including artificial intelligence;
- transition to a climate-neutral economy;
- skills;
- intra-EU labour mobility, migration, youth employment, health and safety at work, modernisation of social protection systems;
- reconciliation of work and family life, gender equality, action in the field of anti-discrimination, healthier and longer working lives, active inclusion and decent work;
- tackling the employment, social and economic consequences of the COVID-19 crisis, and the particular role of workers’ organisations / social partners, in this respect.

Activities that can be funded (scope)

The types of activities which may be funded under this call for proposals include: conferences, seminars, round tables, studies, surveys, publications, training courses,

development of training tools, the setting up of networks and the development and exchange of best practices.

Types of applicants targeted by the call

Eligible participants (eligible countries)

In order to be eligible, the applicants (beneficiaries, affiliated entities and associate organisations) must:

- be legal entities (public or private bodies);

In application of Article 197(2)(c) of the Financial Regulation, social partner organisations without legal personality are also eligible provided that the conditions of the Financial Regulation related thereto are met.

- be established and registered in one of the eligible countries, i.e.:
 - EU Member State
 - non-EU countries (not for coordinator and single applicant): Candidate countries: Albania, North Macedonia, Montenegro, Serbia and Turkey
- The single applicant must be a social partner organisation representing workers at European level.
- The coordinator must be a social partner organisation representing workers at European, national or regional level.
- Affiliated entities and associate partners may be part of a single applicant proposal or consortia.
- Other beneficiaries, affiliated entities and associate organisations must fall within one of the following categories: social partners, non-profit-making organisations, universities and research institutes, public authorities, international organisations.

Other entities may participate in other consortium roles, such as associated partners, subcontractors, third parties giving in-kind contributions, etc

Proposals submitted by a consortium must comply with the following conditions:

If the coordinator is not a social partner organisation at European level, the consortium must foresee at least (1) one organisation from a different eligible country to that of the coordinator and (2) a European-level social partner organisation.

In order to be eligible, at least one of the organisations mentioned in the above paragraph must participate as other beneficiary, while the other(s) can participate as other beneficiary, affiliated entity(ies) of the coordinator or other beneficiary or associate organisation(s).

Implementation:

Directly by DG EMPL

2.6 Support to the European Trade Union Institute (ETUI) and the European Centre for Workers' Questions (EZA)

2022 and 2023:

Priorities of the year, objectives pursued and expected results

In line with Articles 152-155 of the Treaty on the Functioning of the European Union and Principle 8 of the European Pillar of Social Rights, these grants awarded without calls for proposals intend to support the work programmes of the two specific trade union bodies, the European Trade Union Institute (ETUI) and the European Centre for Workers' Questions (EZA), with a view to facilitate capacity-building through training and research at European level, and improve the degree of involvement of workers' representatives in European governance in the context of the Commission's priorities, such as the twin transition to a climate neutral green and digital economy, and the Action Plan for the implementation of the European Pillar of Social Rights.

The Commission, taking duly into account the important contribution of these bodies in the field of trade union training, information and research, as well as the long and positive experience of previous cooperation with them, has the intention to award them a specific annual operating grant under a new 3-year framework partnership agreement for the period 2022-2025.

Operating grants as foreseen in the Framework Partnership Agreement support the annual work programmes of the two specific trade union bodies.

Description of the activities to be funded

The activities will consist of facilitating and promoting training, best practice initiatives and innovative approaches that can take the form of seminars, conferences, round tables and dissemination of information in the form of reports, manuals, analysis, guidelines, newsletters, webpages, etc.

Types of applicants targeted by the direct award

The specific bodies that are invited to sign the two Framework Partnership Agreements are the following:

– ETUI is a research and training centre, which conducts research and provides scientific, educational and technical support to workers' organisations and contributes to the development of Social Europe and the social dialogue. It provides information and training in European matters of strategic importance for the trade unions. This institute is linked to the European Trade Union Confederation (ETUC)

– EZA provides trade union education with a European dimension for European Christian workers' organisations through the promotion of education activities, programmes and exchanges, it widens the knowledge of workers about the European Union's objectives and policies in the social field and strengthens a common European identity.

ETUI and EZA have the necessary specific technical competence, high degree of specialisation and administrative power which is necessary to carry out the above described specific actions and can thus be considered as a particular type of bodies, within the sense of Article 195(f) of the Financial Regulation, to be the beneficiary of a grant awarded without a call for proposals. The presence of more than one entity in this field of activity and the diversified philosophical and political orientation of ETUI and EZA offer a supplementary assurance of pluralism and a larger choice to workers' organisations. The position of these bodies is unique, since they are specialised research/training bodies responding to the

necessary representativeness criteria and covering needs at a European scale, including the candidate countries (ETUI is linked to the ETUC which has member organisations in 39 European countries; EZA has members in 29 European countries). ETUI and EZA cover close to all representative unions of the European labour movement.

Implementation:

Directly by DG EMPL

3. Prizes

N/A

4. Procurement

The indicative global budgetary envelope reserved for procurement contracts under this work programme amounts to EUR 12 810 350 in 2022 and EUR 13 956 614 in 2023 broken down as follows:

Budget line	Amount in 2022	Amount in 2023
07.200301	EUR 8 726 494	EUR 8 803 341
07.200406	EUR 2 444 246	EUR 1 986 634
07.200408	EUR 1 639 610	EUR 3 166 639

4.1 Procurement activities under the "Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries" budget line.

BUDGET LINE

07.200301

LEGAL BASIS

Treaty on the Functioning of the European Union, and in particular Articles 45, 46 and 48 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, and in particular Article 58 and 110 thereof.

Regulation (EC) No 883/2004 of the European Parliament and of the Council of 29 April 2004 on the coordination of social security systems (OJ L 166, 30.4.2004, p. 2)

Regulation (EC) No 987/2009 of the European Parliament and of the Council of 16 September 2009 laying down the procedure for implementing Regulation (EC) No 883/2004 on the coordination of social security systems (OJ L 284, 30.10.2009, p. 1)

Council Directive 98/49/EC of 29 June 1998 on safeguarding the supplementary pension rights of employed and self-employed persons moving within the Community (OJ L 209, 25.7.1998, p. 46).

Council Regulation (EC) No 859/2003 of 14 May 2003 extending the provisions of Regulation (EEC) No 1408/71 and Regulation (EEC) No 574/72 to nationals of third countries who are not already covered by those provisions solely on the ground of their nationality (OJ L 124, 20.5.2003, p. 1).

Regulation (EC) No 883/2004 of the European Parliament and of the Council of 29 April 2004 on the coordination of social security systems (OJ L 166, 30.4.2004, p. 1).

Regulation (EC) No 987/2009 of the European Parliament and of the Council of 16 September 2009 laying down the procedure for implementing Regulation (EC) No 883/2004 on the coordination of social security systems (OJ L 284, 30.10.2009, p. 1).

Regulation (EU) No 1231/2010 of the European Parliament and of the Council of 24 November 2010 extending Regulation (EC) No 883/2004 and Regulation (EC) No 987/2009 to nationals of third countries who are not already covered by these Regulations solely on the ground of their nationality (OJ L 344, 29.12.2010, p. 1).

Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on free movement for workers within the Union (OJ L 141, 27.5.2011, p. 1).

Directive 2014/50/EU of the European Parliament and of the Council of 16 April 2014 on minimum requirements for enhancing worker mobility between Member States by improving the acquisition and preservation of supplementary pension rights (OJ L 128, 30.4.2014, p. 1).

Directive 2014/54/EU of the European Parliament and of the Council of 16 April 2014 on measures facilitating the exercise of rights conferred on workers in the context of freedom of movement for workers (OJ L 128, 30.4.2014, p. 8).

General description of the contracts envisaged

2022 and 2023:

The actions planned support the free movement of workers, promote and supervise the coordination of the social security systems to provide common rules to protect citizens' social security rights when moving within European Union. The objective of activities under this section is to promote fair geographic and professional mobility (including the coordination of social security schemes) of workers in Europe in order to overcome the obstacles to free movement of workers and to contribute to the establishment of a real labour market at European level.

This includes actions of support, and monitoring the implementation of the applicable Regulations and of the social security provisions of the relevant Association Agreements, and legal advice. These actions also ensure the implementation and the development of the Electronic Exchange of Social Security Information (EESSI) system among Member States, as well as a pilot for the European Social Security Pass (ESSPass), communication activities and DG EMPL contribution to the Commission's corporate IT.

Implementation:

Directly by DG EMPL and where relevant co-delegations with DG DIGIT

4.2 Procurement activities under "Specific competences in the area of social policy, including social dialogue" budget line.

BUDGET LINE

07.200406

LEGAL BASIS

Tasks resulting from the institutional prerogatives and specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union, and in particular Articles 154 and 155 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, and in particular Article 58 and 110 thereof.

General description of the contracts envisaged

2022 and 2023:

This appropriation is intended to cover expenditure to promote European social dialogue.

These actions will support conferences and meetings, IT developments, exchange of information and good practice in the field of social dialogue and industrial relations, ad-hoc studies and analysis and our contribution to the Commission's corporate IT.

Implementation:

Directly by DG EMPL and where relevant co-delegation to DG DIGIT

4.3 Procurement activities under "Analysis of and studies on the social situation, demographics and the family" budget line.

BUDGET LINE

07.200408

LEGAL BASIS

Treaty on the Functioning of the European Union, and in particular Articles 159 and 161 thereof.

General description of the contracts envisaged

2022 and 2023:

Actions on analyses of and studies on the social situation, demographics and family aim to promote better policy responses in the Union and the Member States to demographic,

employment and social challenges, including to the challenges of the digital and green transitions and the need to ensure just transitions and promote inclusive growth.

These actions will support IT developments, including DG EMPL contribution to the Commission's corporate IT, data collection, evaluations, ad-hoc analysis and studies on social and labour market outcomes, income, living conditions and poverty, as well as communication activities.

Implementation:

Directly by DG EMPL and where relevant co-delegation to DG DIGIT

5. Indirect management

N/A

6. Contributions to trust funds

N/A

7. Financial instruments

N/A

8. Contributions to blending facilities

N/A

9. Other Actions

The indicative global budgetary envelope reserved for other actions under this work programme amounts to EUR 350 000 in both 2022 and 2023 broken down as follows:

Budget line	Amount in 2022	Amount in 2023
07.200301	EUR 200 000	EUR 200 000
07.200406	EUR 150 000	EUR 150 000

BUDGET LINE

07.200301

LEGAL BASIS

Provided in section 4.1

Description and objective of the implementing measure

This action will cover translation costs of non-core documents related to the Administrative Commission, following the New Translation Strategy from DGT (Communication C/2016/2000 of April 2016). It will include guidelines, leaflets, booklets, handbooks, studies, minutes, agendas, newsletters, speeches, articles and

presentations, etc., which are now part of Annexes 8A, 8B of the Service Level Agreement.

Implementation:

Co-delegation to DG DGT

BUDGET LINE

07.200406- Specific competences in the area of social policy, including social dialogue

LEGAL BASIS

Provided in section 4.2

Description and objective of the implementing measure

To cover expenditure related to meetings between delegates of the European Trade Union Confederation (ETUC) with a view to helping them form their opinions and harmonise their positions regarding Union policies and in view of negotiations with the employers.

Implementation:

Co-delegation to DG PMO