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ANNEX

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN
PARLIAMENT**

**Summary of the annual implementation reports for the operational programmes co-
financed by the Fund for European Aid to the most Deprived in 2019**

I. Common input indicators (OP I and OP II) 2014 – 2020¹

Member State	Indicator no. 1		Indicator no. 2		Indicator no. 2a		Indicator no. 2b		Indicator no. 3	
	Total amount of eligible public expenditure approved in the documents setting out the conditions for support of operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support, where relevant (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance, where relevant (EUR)		Total amount of eligible public expenditure declared to the Commission (EUR) ²	
Period	2019	Cumulative	2019	Cumulative	2019	Cumulative	2019	Cumulative	2019	Cumulative
AT	3 150 680	18 001 284.00	4 237 126.20	15 701 894.96	-	-	4 217 214.20	15 348 660.57	3 246 332.93	11 609 770.29
BE	14 025 699.47	78 857 065.89	11 542 144.82	64 570 382.71	10 969 891.10	62 086 057.40	-	-	10 178 615.39	54 839 837.49
BG	8 404 995.94	122 567 075.79	20 853 247.42	97 105 329.57	19 811 084.43	92 757 819.08	-	-	28 286 365.21	82 730 593.06
CY	689 212.00	3 937 782.00	756 912.44	2 091 910.94	171 844.00	756 258.75	585 068.44	1 265 303.91	742 223.64	1 765 075.04
CZ	4 448 688.30	25 920 541.59	1 652 190.15	12 813 564.25	1 535 343.93	8 189 905.00	116 846.22	3 895 920.04	4 593 390.77	11 835 155.24
DE	18 520 480.22	72 235 028.34	4 332 269.85	45 207 657.60	-	-	-	-	15 082 308.89	31 329 279.19
DK	530 777.07	2 235 003.96	437 012.93	2 032 191.48	-	-	-	-	267 609.42	1 716 201.78
EE	1 264 440.88	6 793 594.88	1 264 440.88	6 788 040.88	1 264 440.88	6 788 040.88	-	-	1 204 789.00	5 721 929.43
EL	68 092 548.24	163 746 587.25	46 087 464.12	105 650 118.31	40 606 578.60	91 452 720.26	5 480 885.52	14 197 398.05	44 704 877.78	103 267 851.84
ES	99 455 633.18	525 109 648.97	93 396 820.51	483 789 344.22	89 131 919.10	460 934 324.35	-	-	122 543 483.40	420 863 963.08
FI	7 955 000	26 519 000	4 047 764.61	15 106 652.29	3 924 307.93	14 480 567.46	-	-	4 047 764.61	15 106 652.29
FR	86 988 420.95	494 749 723.21	78 691 709.54	417 582 418.37	77 762 862.50	416 027 289.35	-	-	53 893 627.44	184 447 315.88
HR	5 359 520.20	34 629 420.53	10 538 919.55	26 325 878.25	8 175 809.12	20 750 578.06	2 163 358.47	4 488 531.61	7 666 989.98	20 172 783.86
HU	509 637.88	115 971 584.60	18 834 386.46	46 416 482.96	16 806 889.11	42 231 893.59	1 997 483.69	3 947 572.37	10 428 637.87	35 987 211.35
IE	4 917 066.76	13 481 580.11	4 819 324.17	13 246 487.24	3 851 458.30	11 039 301.20	967 865.87	2 207 186.04	4 241 465.31	10 307 057.67
IT	35 092 500	289 392 500	47 029 085.96	250 097 778.85	44 433 379.28	247 502 072.17	2 595 706.68	2 595 706.68	110 729 861.14	233 783 297.78
LT	24 000 000	90 857 522.24	7 062 289.32	46 627 657.39	5 738 660.31	44 548 662.47	1 323 629.01	2 078 994.92	7 062 289.32	40 476 854.05
LU	525 500	3 292 245.00	529 640.95	2 747 008.64	392 949.73	1 832 449.25	136 691.22	615 498.15	527 708.88	2 017 189.30
LV	7 167 799.00	40 952 928.00	7 359 658.00	26 445 139.80	5 618 358.00	20 763 685.47	1 458 551.00	4 108 292.52	6 487 935.00	24 077 987.45
MT	-	4 640 777.00	375 661.09	2 612 012.10	346 589.40	2 439 389.92	-	-	635 542.53	2 607 485.26
NL	-	4 408 740	1 002 525.00	2 985 056.00	-	-	-	-	1 033 233.00	2 100 258.79
PL	91 272 600.86	433 273 284.93	63 036 829.38	334 376 901.50	63 036 829.38	334 376 901.50	-	-	106 976 748.61	327 641 295.89
PT	79 944 555.38	193 357 421.97	26 306 050.37	66 429 090.50	23 895 485.16	62 296 687.51	-	-	29 297 651.13	63 982 825.89
RO	27 000 000	488 854 505.06	-	170 526 432.36	-	170 526 432.36	-	-	66 882 609.37	143 505 299.69
SE	25 851.00	8 052 035.00	1 165 005.00	5 310 894.00	-	-	-	-	1 640 269.00	4 346 024.02
SI	3 660 842.38	21 872 871.02	3 617 127.39	15 557 165.39	3 513 361.26	15 008 518.57	-	-	1 982 865.09	11 701 715.51
SK	15 032 270.80	55 777 414.65	19 556 504.89	41 103 687.55	19 128 282.31	38 920 422.63	248 124.00	1 156 463.10	19 559 964.88	40 371 540.79

¹ The Member States have the possibility to change the values reported for an indicator for previous years. The column 'Cumulative', which presents the sum of the values reported for each indicator from 2014 onwards, incorporates any changes that Member States introduced for the values reported for 2014 to 2018 into their 2019 implementation reports.

² Amounts reported by the Member States in their annual implementation reports based on national sources.

Member State	Indicator no. 1		Indicator no. 2		Indicator no. 2a		Indicator no. 2b		Indicator no. 3	
	Total amount of eligible public expenditure approved in the documents setting out the conditions for support of operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support, where relevant (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance, where relevant (EUR)		Total amount of eligible public expenditure declared to the Commission (EUR) ²	
Total	608 034 720.51	3 339 487 165.99	478 532 111.00	2 319 247 178.11	440 116 323.83	2 165 709 977.23	21 291 424.32	55 905 527.96	663 945 159.59	1 888 312 451.91

II. Common output indicators on food support distributed (OP I) 2014 – 2020³

Member State	Indicator no. 4		Indicator no. 5		Indicator no. 6		Indicator no. 7		Indicator no. 8		Indicator no. 9		Indicator no. 10	
	Quantity of fruits and vegetables (tonnes)		Quantity of meat, eggs, fish, seafood (tonnes)		Quantity of flour, bread, potatoes, rice and other starchy products (tonnes)		Quantity of sugar (tonnes)		Quantity of milk products (tonnes)		Quantity of fats, oil (tonnes)		Quantity of convenience food, other foodstuff (tonnes)	
Period	2019	Cumulative	2019	Cumulative	2019	Cumulative	2019	Cumulative	2019	Cumulative	2019	Cumulative	2019	Cumulative
AT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BE	1 753.71	8 287.73	209.04	1 756.54	2 490.21	12 141.89	-	567.37	3 337.64	17 984.68	331.56	1 800.65	1 037.57	5 468.79
BG	4 774.80	17 408.52	2 459.23	7 941.46	6 971.03	32 251.47	28.53	4 075.07	880.63	2 341.59	1 307.42	2 801.39	229.31	790.98
CY	9.11	41.18	4.79	21.67	15.18	68.63	-	-	4.79	21.67	-	-	-	-
CZ	132.02	479.90	91.93	439.15	179.87	818.83	56.05	268.83	160.58	537.18	58.31	259.70	114.88	644.59
EE	53.00	201.00	125.00	842.00	145.00	1 005.00	32.00	407.00	-	-	33.00	311.00	90.00	407.00
EL	1 764.68	9 679.10	1 151.98	5 608.57	2 546.05	7 611.90	657.80	2 564.22	1 294.65	3 674.73	825.90	2 417.68	1 769.02	5 596.67
ES	19 286.07	87 946.01	6 419.55	24 772.18	9 654.95	77 839.77	-	-	42 644.51	191 000.29	6 423.53	24 148.17	11 491.48	96 991.23
FI	-	-	216.19	879.66	1 201.72	5 525.40	-	-	143.00	587.66	-	-	316.30	1 146.60
FR	14 204.94	50 504.25	5 552.50	25 634.27	11 816.64	62 078.93	5 477.00	17 758.08	38 923.46	243 203.44	2 694.61	17 977.92	2 485.30	30 587.85
HR	557.93	2 614.43	475.65	1 051.46	1 678.75	4 545.70	301.16	869.87	673.12	1 807.59	268.42	767.31	949.74	2 281.29
HU	990.12	1 745.14	104.50	409.43	1 749.33	4 233.02	423.70	1 141.99	12.41	521.79	130.50	791.98	786.90	3 418.19
IE	361.00	986.19	50.00	125.80	383.00	1 098.77	202.00	553.50	-	6.51	-	-	308.00	832.25
IT	1 169.37	20 167.79	1 418.88	4 169.98	22 371.19	115 334.28	2 617.36	6 968.85	7 680.21	72 858.91	1 207.35	12 414.80	6 934.34	31 704.42
LT	434.27	1 284.36	418.67	1 710.45	1 970.14	16 829.83	537.25	3 916.97	407.16	1 717.72	488.93	3 580.10	859.82	3 613.51
LU	394.00	1 435.00	164.00	1 004.00	408.00	1 197.00	67.00	288.00	551.00	2 246.00	93.00	376.00	199.00	2 119.00
LV	99.53	147.87	376.94	1 244.56	1 415.75	6 166.28	187.98	733.58	228.91	761.27	185.40	840.46	-	-
MT	51.66	264.56	13.48	70.54	70.96	296.68	-	-	-	147.05	-	-	6.94	45.17
PL	10 518.62	59 648.60	7 295.54	47 159.35	10 635.54	72 440.32	3 907.92	30 188.33	8 308.44	60 958.99	3 492.62	23 564.44	2 098.17	4 579.33
PT	3 391.01	11 448.67	1 894.07	5 828.94	1 503.15	6 734.30	-	981.00	3 265.09	12 532.28	173.58	1 714.93	827.63	1 322.77
RO	-	-	-	22 210.00	-	80 692.00	-	22 247.00	-	-	-	30 164.00	-	11 085.00
SI	-	-	-	-	1 099.41	7 246.22	-	-	1 982.55	8 849.44	481.54	1 859.60	437.15	1 849.15

³ Indicators 4 to 11 include any form of these products: e.g. fresh, canned and frozen foodstuff.

Member State	Indicator no. 4		Indicator no. 5		Indicator no. 6		Indicator no. 7		Indicator no. 8		Indicator no. 9		Indicator no. 10	
	Quantity of fruits and vegetables (tonnes)		Quantity of meat, eggs, fish, seafood (tonnes)		Quantity of flour, bread, potatoes, rice and other starchy products (tonnes)		Quantity of sugar (tonnes)		Quantity of milk products (tonnes)		Quantity of fats, oil (tonnes)		Quantity of convenience food, other foodstuff (tonnes)	
SK	564.91	1 948.99	555.50	1 916.52	2 636.26	9 095.35	376.61	1 299.33	150.64	519.73	376.61	1 299.33	180.73	560.36
Total	60 510.75	276 239.29	28 997.44	154 796.53	80 942.13	525 251.57	14 872.36	94 828.99	110 648.79	622 278.52	18 572.28	127 089.46	31 122.28	205 044.15

Member State	Indicator no. 11		Indicator no. 11a	Indicator no. 11b	Indicator no. 12		Indicator no. 13	
	Total quantity of food support distributed (tonnes)		Share of food for which only transport, distribution and storage were paid for by the OP (%)	Proportion of FEAD co-financed food products in the total volume of food distributed by the partner organisations (%) ⁴	Total number of meals distributed partly or totally financed by the OP (number) ⁵		Total number of food packages distributed partly or totally financed by the OP (number) ⁶	
Period	2019	Cumulative	2019	2019	2019	Cumulative	2019	Cumulative
AT	-	-	-	-	-	-	-	-
BE	9 159.73	48 007.65	-	50.00	889 677	6 462 935	1 934 657	10 453 226
BG	16 650.95	67 610.48	-	100.00	13 351 965	34 891 131	241 647	1 106 650
CY	33.87	153.15	-	100.00	159 744	722 386	-	-
CZ	793.64	3 448.18	-	53.00	858 433	1 883 473	145 273	965 988
EE	478.00	3 173.00	-	40.00	-	-	29 559	204 378
EL	10 010.08	37 152.87	-	100.00	3 234 788	170 804 399	822.639	2 646 489
ES	95 920.09	502 697.65	-	100	32 837 389	244 940	3 577 572	23 108 245
FI	1 877.21	8 139.32	-	19.00	74 350	-	323 256	1 309 611
FR	81 154.45	447 744.74	-	27.40	-	8 980 288	62 908 116	400 523 230
HR	4 904.77	13 937.65	-	65.90	5 115 496	10 510 201	279 074	708 746
HU	4 197.46	12 261.54	-	100.00	1 026 718	2 979 762	418 393	1 079 861
IE	1 304.00	3 603.02	-	63.00	1 748 064	5 035 830	287 843	925 182
IT	43 398.70	263 619.03	-	67.40	24 044 183	94 943 851	12 223 673	176 428 774
LT	5 116.24	32 652.94	-	47.87	-	-	1 043 767	6 601 942
LU	1 876.00	8 665.00	50.16	19.35	-	-	33 068	109 321
LV	2 494.51	9 894.02	-	82.04	366 735	1 211 070	370 031	1 680 804
MT	143.04	824.00	-	31.00	-	-	9 870	46 992
PL	46 256.85	298 539.36	-	76.21	1 423 805	7 304 848	4 992 509	31 617 053
PT	11 054.53	40 562.89	-	87.52	-	-	281 219	1 437 417
RO	-	166 398.00	-	-	-	-	-	15 096 901
SI	4 000.65	19 804.41	-	72.00	-	-	758 462	4 291 486
SK	4 841.26	16 639.61	-	92.10	46 957	101 813	376 609	1 299 337
Total	345 666.03	2 005 528.51		54.37⁷	85 178 304	346 076 927	91 057 237	681 641 633

⁴ Values for this indicator are established based on an informed estimation provided by the partner organisations.

⁵ The definition of a meal can be provided by the partner organisation/operation/managing authority. Values for this indicator are established based on an assessment by the partner organisations.

⁶ The definition of a food package can be provided by the partner organisation/operation/managing authority. Packages do not need to be standardised according to size or content. Values for this indicator are established based on an assessment by the partner organisations.

⁷ The total is calculated as weighted arithmetic mean.

III. Common result indicators on food support distributed (OP I) 2014 – 2020⁸

Member State	Indicator no. 14	Indicator no. 14a	Indicator no. 14b	Indicator no. 14c	Indicator no. 14d	Indicator no. 14e	Indicator no. 14f
	Total number of persons receiving food support	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
Period	2019	2019	2019	2019	2019	2019	2019
AT	-	-	-	-	-	-	-
BE	413 058	119 728	32 110	142 110	107 430	18 987	19 823
BG	465 965	128 038	115 296	267 659	36 232	126 868	55
CY	1 795	1 646	-	898	700	-	-
CZ	56 508	26 060	6 555	22 992	17 331	4 340	10 207
EE	20 872	5 026	2 889	10 977	4 403	3 130	1 000
EL	290 207	66 404	19 995	154 601	-	-	-
ES	1 228 823	377 308	84 582	643 467	327 865	22 761	25 345
FI	315 559	39 111	91 081	116 213	32 345	6 780	2 672
FR	4 790 472	1 691 539	231 151	2 498 468	-	-	735 762
HR	107 546	45 531	17 256	54 223	8 472	3 772	119
HU	140 529	114 902	4 809	11 964	60 507	16 320	12 418
IE	195 069	69 666	19 090	63 062	28 789	10 141	30 665
IT	2 079 209	437 822	182 267	970 918	554 828	30 338	68 910
LT	191 783	47 743	18 947	99 171	1 883	23 770	226
LU	12 621	3 598	251	6 460	9 503	370	69
LV	75 645	12 103	16 944	40 439	904	10 761	875
MT	10 849	5 524	613	6 155	771	54	-
PL	1 356 228	357 626	142 637	694 212	5 597	232 314	22 799
PT	92 632	30 379	7 398	60 484	8 841	1 153	21
RO	-	-	-	-	-	-	-
SI	152 548	31 803	29 716	79 499	8 642	5 605	2 356
SK	184 668	60 357	3 215	89 643	-	8 871	4 216
Total	12 182 586	3 671 914	1 026 802	6 033 615	1 215 043	526 335	937 538

⁸ Values for these indicators are determined based on an informed estimation provided by the partner organisations. It is neither expected nor required that they be based on information provided by end recipients. Indicator 14 (including 14a-14f) provides an estimation of the number of people supported per financial year, therefore cumulative values for total number of people have to be read with caution, as the same person may have been counted each year. Furthermore, indicators 14 and 19 (including a-f) have to be viewed together, as in some countries the same people are provided with both food and basic material assistance and are therefore counted twice.

IV. Common output indicators on basic material assistance distributed (OP I) 2014 – 2020

Member State	Indicator no. 15		Indicator no. 15a		Indicator no. 15b		Indicator no. 15c	
	Total monetary value of goods distributed		Total monetary value of goods for children		Total monetary value of goods for the homeless		Total monetary value of goods for other target groups	
Period	2019	Cumulative	2019	Cumulative	2019	Cumulative	2019	Cumulative
AT	3 833 831.09	14 094 834.10	3 833 831.09	14 094 834.10	-	-	-	-
BE	-	-	-	-	-	-	-	-
BG	-	-	-	-	-	-	-	-
CY	583 485.62	1 263 396.09	583 485.62	1 263 396.09	-	-	-	-
CZ	741 607.67	3 722 016.72	302 505.48	1 526 124.69	64 508.56	484 626.05	374 593.63	1 711 268.05
EE	-	-	-	-	-	-	-	-
EL	4 157 681.28	13 407 731.35	443 002.30	1 728 290.80	8 489.81	77 540.43	3 706 189.17	11 623 720.14
ES	-	-	-	-	-	-	-	-
FI	-	-	-	-	-	-	-	-
FR	-	-	-	-	-	-	-	-
HR	2 173 781.23	3 762 824.71	834 569.36	1 382 923.59	882.60	40 141.40	1 338 329.27	2 339 759.72
HU	2 481 991.97	4 366 286.97	2 481 991.97	4 366 286.97	-	-	-	-
IE	1 024 434.12	2 279 713.76	1 006 359.15	2 246 879.32	-	-	18 074.97	34 034.44
IT	1 033 236.30	1 033 236.30	-	-	986 407.90	986 407.90	46 828.40	46 828.40
LT	1 188 966.74	2 532 999.96	-	-	-	-	-	-
LU	136 691.22	615 497.98	-	-	-	-	136 691.22	615 497.98
LV	1 630 332.00	3 955 884.36	669 848.00	2 995 400.36	-	-	960 484.00	960 484.00
MT	-	-	-	-	-	-	-	-
PL	-	-	-	-	-	-	-	-
PT	-	-	-	-	-	-	-	-
RO	-	-	-	-	-	-	-	-
SI	-	-	-	-	-	-	-	-
SK	248 124.00	1 141 074.00	230 088.00	1 058 424.00	7 632.00	25 938.00	10 404.00	56 712.00
Total	19 234 163.24	52 175 496.30	10 385 680.97	30 662 559.92	1 067 920.87	1 614 653.78	6 591 594.66	17 388 304.73

(16)	Categories of goods distributed to children ⁹	AT	BE	BG	CY	CZ	EE	EL	ES	FI	FR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
16a	Layette	N	N	N	Y	N	N	Y	N	N	N	Y	Y	Y	N	N	N	N	N	N	N	N	N	N
16b	School bags	Y	N	N	N	N	N	Y	N	N	N	Y	N	N	N	N	N	Y	N	N	N	N	N	N
16c	Stationery, exercise books, pens, painting equipment and other equipment required in school (non-clothes)	Y	N	N	N	N	N	Y	N	N	N	Y	Y	Y	N	N	N	Y	N	N	N	N	N	N
16d	Sports equipment (sport shoes, leotard, swimsuit, etc.)	N	N	N	N	N	N	Y	N	N	N	Y	N	N	N	N	N	N	N	N	N	N	N	N
16e	Clothes (winter coat, footwear, school uniform, etc.)	N	N	N	N	N	N	Y	N	N	N	Y	N	N	N	N	N	N	N	N	N	N	N	N
16f	Other	N	N	N	N	N	N	Y ¹⁰	N	N	N	N	Y ¹¹	N	N	N	N	Y ¹²	N	N	N	N	N	Y ¹³

(17)	Categories of goods distributed to the homeless ¹⁴	AT	BE	BG	CY	CZ	EE	EL	ES	FI	FR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
17a	Sleeping bags/blankets	N	N	N	N	Y	N	Y	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17b	Kitchen equipment (pots, pans, cutlery, etc.)	N	N	N	N	Y	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17c	Clothes (winter coat, footwear, etc.)	N	N	N	N	Y	N	Y	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17d	Household linen (towels, bedclothes)	N	N	N	N	Y	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17e	Hygiene articles (first aid kit, soap, toothbrush, disposable razor, etc.)	N	N	N	N	Y	N	Y	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	Y
17f	Other	N	N	N	N	Y	N	N	N	N	N	N	N	N	Y	N	N	N	N	N	N	N	N	N

(18)	List of most relevant categories of goods distributed to other target groups ¹⁵	AT	BE	BG	CY	CZ	EE	ES	EL	FI	FR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
18a	categories to be specified	N	N	N	N	N	N	N	Y ¹⁶	N	N	N	N	N	N	N	Y ¹⁷	Y ¹⁸	N	N	N	N	N	Y ¹⁹

⁹ The list includes all relevant categories covering at least 75% of the goods distributed.

¹⁰ EL distributes other items (baby diapers and baby wipes) as reported in indicator 16f1 and clothes for children as reported in indicator 16f4.

¹¹ HU distributes 'development tools, disinfectants and detergents not included in category 16c', as reported in indicator 16f16 and 16f17.

¹² LV distributes 'hair shampoo, liquid soap, toothpaste, toothbrushes, universal laundry detergent, washing powder (for colored linen), dishwashing detergent, diapers, cream for babies and young children up to 24 months, wet wipes for babies and young children, diapers (gauze) and soaps for babies and young children' as reported in indicator 16f0 and in 16f16 up to 16f26.

¹³ SK distributes 'hygiene products (toothbrushes, toothpaste, soap, shampoo)' as reported in indicator 16f0.

¹⁴ The list includes all relevant categories covering at least 75% of the goods distributed.

¹⁵ The list includes all relevant categories covering at least 75% of the goods distributed.

¹⁶ EL distributes 'toothpaste, toothbrushes, soap, shampoo, laundry powder, universal detergent, dishwasher, older diapers, other', as reported in indicator 18f1 up to 18f9.

¹⁷ LU distributes basic necessities - categories of goods distributed to other target groups (ID 18a-1).

¹⁸ LV distributes 'hair shampoo, liquid soap, toothpaste, toothbrushes, universal laundry detergent, washing powder (for colored laundry), dishwashing detergent', as reported in indicator 18a-0, and in 18a16 up to 18a21.

¹⁹ SK distributes 'hygiene products (toothbrushes, toothpaste, soap, shampoo)' as reported in indicator 18a0.

V. **Common result indicators on basic material assistance distributed²⁰ (OP I) 2014 – 2020**

Member State	Indicator no. 19	Indicator no. 19a	Indicator no. 19b	Indicator no. 19c	Indicator no. 19d	Indicator no. 19e	Indicator no. 19f
	Total number of persons receiving basic material assistance	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
Period	2019	2019	2019	2019	2019	2019	2019
AT	43 695	37 649	-	22 721	23 758	-	-
BE	-	-	-	-	-	-	-
BG	-	-	-	-	-	-	-
CY	550	550	-	308	410	-	-
CZ	34 298	12 780	4 542	13 809	13 367	3 257	6 242
EE	-	-	-	-	-	-	-
EL	189 022	42 707	12 823	98 869	-	-	187
ES	-	-	-	-	-	-	-
FI	-	-	-	-	-	-	-
FR	-	-	-	-	-	-	-
HR	91 491	33 866	15 433	40 802	4 504	2 493	59
HU	56 868	55 936	-	932	13 235	1 323	-
IE	40 250	39 402	-	20 250	2 363	-	-
IT	4 758	-	192	667	3 349	349	3 612
LT	191 783	47 743	18 947	99 171	1 883	23 770	226
LU	12 621	3 598	251	6 460	9 503	370	69
LV	70 341	11 255	15 756	37 604	903	10 672	258
MT	-	-	-	-	-	-	-
PL	-	-	-	-	-	-	-
PT	-	-	-	-	-	-	-
RO	-	-	-	-	-	-	-
SI	-	-	-	-	-	-	-
SK	96 782	47 926	26	50 718	-	1 708	1 272
Total	832 459	333 412	67 970	392 311	73 275	43 942	11 925

²⁰ Values for these indicators are determined based on an informed estimation provided by the partner organisations. It is neither expected nor required that they be based on information provided by end recipients. Indicator 19 (including 19a-19f) provides an estimation of the number of people supported per financial year, therefore aggregated values for total number of people have to be read with caution; as the same people may have been reached more than once. Furthermore, indicators 14 and 19 (including a-f) have to be viewed together, as in some countries the same people are provided with both food and basic material assistance and are therefore counted twice.

VI. Common output indicators on social inclusion assistance²¹ (OP II) 2014 – 2020

Member State	Indicator no. 20	Indicator no. 20a	Indicator no. 20b	Indicator no. 20c	Indicator no. 20d	Indicator no. 20e	Indicator no. 20f
	Total number of persons receiving social inclusion assistance	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
Period	2019	2019	2019	2019	2019	2019	2019
DE	27 742	4 437	435	13 691	21 336	695	5 919
DK	757	-	19	121	757	29	757
NL	581	-	581	444	203	123	-
SE	658	1	20	380	658	-	596
Total	29 738	4 438	1 055	14 636	22 954	847	7 272

²¹ Indicator 20 (including 20a-20f) provides an estimation on the number of people supported per financial year, therefore cumulative values for total number of people have to be read with caution, as the same people may have been reached more than once.

VII. Target achievement of programme-specific output indicators on social inclusion assistance (OPII) 2014-2020

Member State	Indicator code	Indicator name (translated)	Quantitative target value	Quantitative Value (2019)	Quantitative cumulative value (2014-2019)	Achievement ratio
DE	1	Number of adult EU immigrants advised	18 044	12 657	82 388	457%
	2	Number of sponsored parents of immigrant children in kindergarten age	19 700	5 379	19 113	97%
	3	Number of sponsored immigrant children in kindergarten age	19 700	4 437	16 674	85%
	4	Number of advised homeless and persons threatened by homelessness	21 450	5 269	26 830	125%
DK	1	Number of people participating in the efforts, by age and gender and social situation, including homelessness, residence status, abuse, mental illness, disabilities and other issues	-	-	-	-
	2	Number of people participating in the efforts, by age and gender and social situation, including homelessness, residence status, abuse, mental illness, disabilities and other issues	1 400	757	2 169	155%
NL	1	Number of participants (elderly persons above 65) reached by the programme	5 000	581	2 855	57%

VIII. Target achievement of programme-specific result indicators on social inclusion assistance (OPII) 2014-2020

Member State	Indicator code	Measurement unit	Indicator name (translated)	Quantitative baseline value	Quantitative target value	Quantitative value (2019)	Achievement ratio in 2019	Average ²² achievement ratio (2014-2019)
DE	1	Percentage	Proportion of adult EU immigrants who have access to counselling and support services as a result of monitoring and counselling in all adult EU immigrants interviewed	70	70	87.36	125%	126%
	2	Percentage	Percentage of parents of immigrant children in the kindergarten age who have been placed in parent-related support services, in all contacted children of immigrant children	50	50	93.60	187%	181%
	3	Percentage	Proportion of immigrant children in the kindergarten age, who take advantage of offers of early education, in all involved immigrant children in kindergarten age	50	50	86.18	172%	168%
	4	Percentage	Proportion of participating homeless people who, as a result of the accompaniment and counselling, are enabled to accept help and make use of social services, to all counselled homeless	70	70	82.62	118%	118%
DK	1	Individuals	Number of users who use other existing offers (before and) after effort	-	-	-	-	-
	2	Individuals	Number of users who use other existing offers (before and) after effort	0	490	711.00	145%	282%
NL	1	Percentage	After one year, participant is still in view of aid organisations and / or municipalities	65	65	81.00	125%	111%
	2	Percentage	After participating, indicates he/she has a stronger social network	40	40	45.00	113%	108%
	3	Percentage	After participating, indicates he/she has reinforced competencies	60	60	63.00	105%	78%
SE	SWR01	Percentage	Percentage of individuals who state that they have received support or assistance e.g. information, interpretation, directions, etc.	0	40	93.00	233%	177%
	SWR02	Percentage	Proportion of individuals who state that they have improved conditions for managing health and hygiene	0	40	70.00	175%	159%

²² As programme-specific result indicators are not explicitly linked to output indicators, the average achievement ratio is calculated as a simple average of the achievement ratio for all the years in which the programme recorded end recipients.

