

ANNEX

The Annex is amended as follows:

(1) The summary table at the end of Part I, section 2 is replaced by the following table:

	Budget 2020	EFTA and candidate countries (CC)	Repayments	Credits Appropriations: total
PROGRESS	EUR 77 900 000	EUR 2 461 390: EFTA*: EUR 1 877 390 CC: EUR 584 000	n/a	EUR 80 361 390
EURES	EUR 22 476 491	EUR 541 683: EFTA*: 541 683	n/a	EUR 23 018 174
Microfinance and Social Entrepreneurship	EUR 14 235 000	EUR 235 929: EFTA*: 19 929 CC: 216 000	EUR 36 000 000	EUR 50 470 929
	EUR 114 611 491	EUR 3 239 002	EUR 36 000 000	EUR 153 850 493

*Proportionality factor for the 2020 Budget: 2.27 % for Norway, 0.14 % for Iceland and 0.04% for Liechtenstein.

(2) The introductory sentences under points (a) Progress, (b) EURES and (c) Microfinance and Entrepreneurships are replaced by the following:

“ a) PROGRESS

The overall operational funding of the Progress axis in 2020 will reach EUR 80 361 390.

b) EURES

In 2020, the projected funding for the EURES axis will be EUR 23 018 174.

c) MICROFINANCE AND ENTREPRENEURSHIPS:

In 2020, the funding available in fresh appropriations for the third axis will be EUR 14 470 929 including the non-EU contributions. It is to be noted that the axis will benefit from repayments (EUR 36 000 000) from the former Progress financial instrument (Article 209 (3) of the FR). The total amount for this axis will therefore reach EUR 50 470 929. ”

(3) Points 1 and 2 of part II are amended as follows:

1. “Introduction

On the basis of the objectives given in the Regulation (EU) No 1296/2013 of the European Parliament and of the Council of 11 December 2013 on a European Union programme for employment and social innovation (EaSI) as amended by Regulation 2018/1046 and amending

Decision No 283/2010/EU establishing a European Progress Microfinance Facility for employment and social inclusion, this work programme contains the actions to be financed and the budget breakdown for year 2020 as follows:

- for grants (implemented under direct management) (point 2): EUR 52 348 795
- for prizes (implemented under direct management) (point 3): N/A
- for procurement (implemented under direct management) (point 4): EUR 48 064 769
- for actions implemented under indirect management (point 5): N/A
- for contributions to trust funds (point 6): N/A
- for financial instruments (point 7): EUR 50 395 929
- for contributions to blending facilities (point 8): N/A
- for other actions or expenditure (point 9): EUR 3 041 000

Grants

The global budgetary envelope for grants under this work programme amounts to EUR 52 348 795.

Budget line 04.030201 (PROGRESS): EUR 39 348 795

Budget line 04.030202 (EURES): EUR 13 000 000

Budget line 04.030203 (Microfinance and Social Entrepreneurship): N/A ”

(4) In section II.2. Grants, under point 2.1, the description of activities is replaced by the following:

“Description of the activities to be funded

Conferences to provide a platform for Member States and relevant stakeholders to exchange information and good practice in the field of occupational safety and health; protection of children; thematic Days on information-sharing between National Labour Inspectorates on their experience on how to enforce the EU Acquis on occupational health and safety; Exchange of good practice between labour inspectorates at EU level is an instrument to improve their efficiency; meetings of the Public Employment Services network board to support the implementation of the EU Presidencies priorities and general support to the implementation of the EU2020 strategy; meetings of the Mutual Information System on Social Protection (MISSOC) network to provide citizens and professional users with up-to-date, consistent and user-friendly information about social protection legislation in EU and EFTA countries

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(5) In section II.2. Grants, point 2.3.6a is added as follows:

“2.3.6a Call for proposals on national social innovation competence centres (2020_04.030201_xx)

Priorities of the year, objectives pursued and expected results

In a rapidly changing world social innovation is becoming increasingly important to shape the challenges ahead (transition to a low-carbon economy, demographic changes, the shift towards an IT-based economy...) in line with the European Pillar of Social Rights.

The objective of this call for proposals is to support the establishment of social innovation competence centres in the EU Member States to build capacities of national authorities on social innovation, in particular on how to best promote it and facilitate the transfer and upscaling of innovative solutions under shared management.

In view of the diverse landscape in terms of experience in promoting and scaling social innovation under the ESF and the high importance given to social innovation by the new Commission and the proposals for the future ESF+ Regulation, the call aims in particular at transferring knowledge and tools for the support to social innovation from ESF managing authorities and social innovation stakeholders in Member States, with a long-standing and deep experience in the promotion and scaling of social innovation, to Member States with a shorter and less systematic experience in this field. A mentoring relationship between competence centres of both types of Member States will be instrumental in this respect. Especially in view of the future programming period, the purpose of the competence centres is also to create further synergies between the EaSI and the ESF in this area.

Description of the activities to be funded

The call will fund the development and establishment of national competence centres, their activities to promote social innovation in the country (in particular by assisting stakeholders in the design, implementation and scaling up of successful innovative actions), and mutual learning, including mentoring of less advanced centres by more experienced ones as well as networking between the competence centres for an indicative period of 24 months.

As the purpose of the call is to improve the capacities of competence centres in Member States that have a less deep and long-standing experience in the promotion and scaling of innovative solutions through mentoring by competence centres in Member States with a longer and deeper experience and through financial support to third parties. In this context, the Commission may consider exceeding the maximum amount of financial support specified in the article 204 of the Financial Regulation.

Type of applicants targeted by the call

a) Place of establishment

Legal entities properly established and registered in the EU Member States are eligible as lead applicants, co-applicants, affiliated entities and associated organisations.

In derogation from this requirement, international organisations with their registered headquarters outside the EU Member States are also eligible.

b) Type of entities

The lead applicants, co-applicants and affiliated entities must be legal entities.

c) Consortia

Only consortia are eligible.

To be eligible as consortium, actions must include a lead applicant and at least one co-applicant from at least two EU Member States. For every EU Member State covered, the consortium must include at least one national managing authority of the European Social Fund[1] or a (public or private) entity with an endorsement from the national managing authority confirming that it will recognise it as (part of the) competence centre for social innovation for that EU Member State.

d) Affiliated entities

Affiliated entities may participate in the implementation of the action. Legal entities having a legal or capital link with applicants, which is neither limited to the action nor established for the sole purpose of its implementation and which satisfy the eligibility criteria, may take part in the action as affiliated entities, and may declare eligible costs. For that purpose, applicants shall identify such affiliated entities in the application form.

e) Associate organisations [2].

Associate organisations are eligible. An associate organisation can participate in the action but may not declare eligible costs.

Implementation

Directly by the DG in Q2. Joint call with ESF TA

(6) In section II.2. Grants, under point 2.3.7 Call for proposals on Targeted mobility scheme – Your first EURES Job, the text is replaced by the following:

“2.3.7. Call for proposals: Targeted mobility scheme - Your first Eures job

Priorities of the year, objectives pursued and expected results

In accordance with the European Pillar of Social Rights, that sets out key principles and rights essential for fair and well-functioning labour markets, this action is part of the purpose to build a more inclusive and sustainable growth model, with a view to stimulating investments, creating jobs, fostering social cohesion and fairer labour mobility.

The action, as direct expression of the principle “Active support to employment” under the chapter I, “equal opportunities and access to the labour market” of the European Pillar of Social Rights, is aimed to fulfil people’s needs, supporting and promoting the implementation of tailor-made employment services and innovative forms of work, that ensure quality working conditions, to foster the placement and integration of mobile workers in the host country(ies), combined with financial incentives.

Building on the aim of the Pillar to serve as a guide towards efficient employment and social outcomes, the activities will be results driven, i.e. the expected outcome must be quantified in

[1] As foreseen in articles 123 and 125 of Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013

[2] See section 2 of the Financial Guidelines for definitions

terms of expected placement/integration numbers and hard to fill vacancies involved. The overall objective is to ensure around 4 000 placements over the duration of the action in economic sectors with hard to fill vacancies. The action being strongly result-oriented, it may contribute to:

- enhance the service catalogue of the EURES organisations;
- foster public-private partnerships and,
- address labour market needs in line with the bottom lines of the EURES reform.

Description of the activities to be funded

Following the key principle “Equal opportunity and access to the labour market” of the European Pillar of Social Rights, the action aims at reaching two different target groups: 1. young people aged 18-35 to find a job, traineeship or apprenticeship in another EU/EEA country. 2. The age group above of 35+ years.

The action targets the filling of hard to fill vacancies as identified in national/EU labour market studies or data sources. The call targets at least 4 000 placements.

The activities will cover the provision of direct services to young jobseekers or job changers and employers notably:

- information, recruitment, matching and placement;
- pre- and post-placement support to customers (e. g. profiling and pre-selection of candidates, language training or other training needs, mentoring support for trainees and apprentices) in line with Chapter II of the Social Pillar: Fair working conditions;
- direct financial support to jobseekers (job interview, relocation trip costs, language trainings, recognition of qualifications and diplomas) to contribute to the costs borne by them and financial support to SMEs to implement an integration programme for the newly recruited candidate(s).

Type of applicants targeted by the call

Consortium composed of a minimum of two organisations established in at least two different EU Member States or EURES participating countries. At least two of the organisations per consortium must be EURES member or EURES partner organisations. Besides the lead applicants, members of the consortium shall be co-applicant(s). Associate organisations can participate;

- Demonstrate that the proposed activities are fully carried out in the EU Member States or EaSI-EURES participating countries and ensure the implementation of the action in at least five different eligible countries;

To be eligible, lead applicants and co-applicants must be:

- Legal entities properly constituted and registered in an EU Member State or another EaSI-EURES participating country.

To be eligible, lead applicants must be:

- EURES National Coordination Offices, EURES members or EURES partners which are placed in organisations whose main mission is to ensure the provision of employment and placement services to jobseekers, job changers, trainee/apprentice candidates and employers covering jobs and/or work-based trainings. Those services must include information, recruitment, matching and pre- and post-placement support.

To be eligible, co-applicants must be:

- EURES member organisations (i.e. National Coordination Offices, EURES Members and Partners),
- Public or private labour market actors (including the third sector) providing the same services as lead applicants and/or complementary customer-oriented services in other expertise fields such as

information, training, education, career guidance, mentoring, legal advice, integration support or other equivalent.

Implementation

Directly by the DG in Q2

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(7) Part II, point 4: Procurement is amended as follow:

(a) In point 4 *Procurement* the indicative budget breakdown for procurement is replaced by the following:

“Procurement

The overall budgetary allocation reserved for procurement contracts in 2019 amounts to EUR 48 064 769 broken down as follows:

Budget line 04.030201 (PROGRESS): EUR 38 132 595

Budget line 04.030202 (EURES): EUR 9 857 174

Budget line 04.030203 (Microfinance and Social Entrepreneurship): EUR 75 000”

(b) The text of the box under section II, point 4.5 of Thematic section : Development of services is replaced by the following :

“ Thematic Section: Development of services

The actions under this section for services for recruiting and placing of workers have the following objectives: communication, thematic meetings, peer reviews with relevant stakeholders and general support services to the network.

The expected results are a better communication and support to EURES.

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(8) Part II, point 7: Financial instruments implemented in direct or indirect management is amended as follows:

(a) In point 7.3. *EaSI Financial Instruments*, the box “amount allocated per financial instrument” is replaced by the following :

“Amount allocated per financial instrument

EUR 24 395 929

”

(b) Point 7.4 EaSI Financial Instruments is added as follows:

“Specific financial instrument to be used:

Developing the social investment market and enhancing access to finance for social enterprises

Amount allocated per financial instrument

EUR 7 000 000

Description

The instrument aims at supporting the development of the social investment market and facilitate access to finance for social enterprises by making equity, quasi-equity, loan instruments and grants of up to EUR 500 000 available to complying social enterprises.

Implementation

Indirect management by the EIF

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(9) Part II, Point 9 Other actions or expenditure is amended as follows:

(a) The introductory sentence of this section is replaced by the following text:

“PROGRESS

Budget line

04.030201 EaSI - PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions

The overall budgetary allocation reserved for other actions under Progress in 2020 amounts to EUR 2 880 000. ”

(b) Point 9.1 Various meetings of standing, ad-hoc committees and other events is replaced by the following text

“9.1 Various meetings of standing, ad-hoc committees and other events

Amount

EUR 1 310 000

Description

To support events and meetings organised by the DG in particular in relation to the promotion of the European Pillar of Social Rights (meetings with professional medias from all Member states), meetings of advisory committees for safety and health at work, for the technical adaptation of EU health and safety legislation, senior labours inspectors committee, for establishment or revision of indicative occupational exposure limit values in accordance with Article 3(2), 2nd indent of Directive 98/24/EC, public employment services, meetings of experts on undeclared work and posting of workers and meetings of the group of director generals for industrial relations.

Implementation: by the DG and/or co-delegation to PMO

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(c) The text regarding the EURES axis is replaced as follows :

“The overall budgetary allocation reserved for other actions under EURES in 2020 amounts to EUR 161 000.”

(d) Point 9.7 is added as follows:

“9.7. EURES communication activities

Amount

EUR 15 000

Description

Implementation by co-delegation to OP

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(e) Point 9.8 is added as follows:

“EURES meetings and other events - reimbursement of experts

Amount

EUR 96 000

Description

Implementation by co-delegation to PMO
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