

**ANNEX**

The Annex is amended as follows:

- (1) The summary table at the end of Part I, section 3 is replaced by the following table:

	<b>Agreed budget 2019</b>	<b>EFTA*</b>	<b>Repayments</b>	<b>P0</b>	<b>Credits Appropriations: total</b>
PROGRESS	EUR 78 873 225	EUR 1 877 183	n/a	EUR 584 000	EUR 81 334 408
EURES	EUR 32 976 491	EUR 784 840	n/a	n/a	EUR 33 761 331
Microfinance and Social Entrepreneurship	EUR 20 811 339	EUR 29 136	EUR 18 020 410	EUR 216 000	EUR 39 076 885
	EUR 132 661 055	EUR 2 691 159	EUR 18 020 410	EUR 800 000	EUR 154 172 624

\*Proportionality factor for the 2019 Budget: 2.24 % for Norway, 0.14 % for Iceland and 0.04% for Liechtenstein.'

- (2) The introductory sentences under points (a) Progress, (b) EURES and (c) Microfinance and Entrepreneurships are replaced by the following:

“Point (a) Progress: The overall operational funding of the Progress axis in 2019 will reach EUR 81.3 million compared to 77.6 million in 2018”

“Point (b) EURES: In 2019, the projected funding for the EURES axis will be EUR 33.8 million, compared to 23.7 million in 2018 and it will support the following key actions coherent with the EURES Regulation 2016/589:”

“Point (c) Microfinance and Entrepreneurships: In 2019, the funding budgetary commitments credits for the third axis will decrease to EUR 20.8 million while it reached EUR 27 million in 2018. Yet, it is to be noted that the axis is expected to benefit in 2019 from repayments (EUR 18 million) from the former Progress financial instrument (Article 209 (3) of the FR). The total amount for the axis will therefore be EUR 39 million. The split between the two financial instruments for 2019 will be as follows: EUR 13 676 909 for social enterprises and EUR 25 185 840 for microfinance. ”

(3) Paragraph 1 under Part II is replaced by the following:

**'INTRODUCTION**

On the basis of the objectives given in the Regulation (EU) No 1296/2013 of the European Parliament and of the Council of 11 December 2013 on a European Union programme for employment and social innovation (EaSI) and amending Decision No 283/2010/EU establishing a European Progress Microfinance Facility for employment and social inclusion., this work programme contains the actions to be financed and the budget breakdown for year 2019 as follows:

- for grants (implemented under direct management) (point 2): EUR 68 567 002
- for prizes (implemented under direct management) (point 3): N/A
- for procurement (implemented under direct management) (point 4): EUR 43 730 873
- for actions implemented under indirect management (point 5): EUR 165 000
- for contributions to trust funds (point 6): N/A
- for financial instruments (point 7): EUR 38 862 749
- for contributions to blending facilities (point 8): N/A
- for other actions or expenditure (point 9): EUR 2 847 000'

(4) **Part II, Point 2: GRANTS is amended as follows:**

(a) The indicative budget breakdown for grants is amended as follows:

“The global budgetary envelope for grants under this work programme amounts to EUR 68 567 002 broken down as shown :

Budget line 04.030201 (PROGRESS): EUR 43 467 002

Budget line 04.030202 (EURES): EUR 25 100 000”

(b) The first sentence under point II.2.1 Grants for events organised by the Presidency of the Council of the EU (2019) in the *Description of the activities to be funded* is replaced by the following:

'Conferences to provide a platform for Member States and relevant stakeholders to exchange information and good practice in the field of skills, occupational safety and health;'

(c) In section II.2. Grants, point 2.2(a) is added as follows :

**'2.2.a Direct grant to the OECD: Pilot studies on impact evaluation of labour market and social policies through the use of linked administrative and survey data (2019\_04.030201\_145)**

Priorities of the year, objectives pursued and expected results

This grant will contribute to the evidence base on the effectiveness and impact of labour market and social policies in EU Member States through a series of pilot studies. It will be in line with

the priorities of the year, notably promoting growth and jobs, combatting long-term unemployment, fostering skills development and supporting vulnerable groups through improved policy impact evaluations. The action would thereby contribute to enhancing the evidence base for policy-making at EU and national level and further provide methodological advice and support capacity-building.

More specifically, the main objectives and expected results of the action are as follows: The pilot studies aim at providing solutions and effective support for linking administrative and survey data in the Member States; and at designing and conducting in-depth impact evaluations of labour market and social policies using this data, in close cooperation with the national authorities. The action will thereby strengthen the capacity for conducting evaluations based on linked micro data and improve the evidence base for policy-making in the area of labour market and social policy as well as the quality and timeliness of the data included in the EU and OECD Labour Market Policy databases. The study will also provide exchange of experience with non-EU OECD members, international organisations and academic researchers on linking administrative and survey data, including firm-level data where relevant, and conducting policy impact evaluations using such data, and it will further provide methodological advice where required.

#### Description of the activities to be funded

The pilot studies will assess policy impacts in a limited number of EU Member States for a set of labour market and social policies and across a range of policy outcomes in the areas of employment and job quality, skills, income, inequality, productivity, industrial relations, etc. The pilot studies will follow on from, and be conditional upon, the conclusion of the related feasibility study mapping existing data sources and actions by the EU Member States and assessing the feasibility of impact evaluations of labour market and social policies based on linked administrative and survey data.

#### Type of applicants targeted by the direct grant

According to Article 195(f) of the Financial Regulation, grants may be awarded without a call for proposals for actions with specific characteristics that require a particular type of body on account of its technical competence, its high degree of specialisation or its administrative power, on condition that the actions concerned do not fall within the scope of a call for proposals. The OECD is well placed to implement the action given its knowledge and experience of labour market and social policies in the EU, including the related LMP databases, and its high degrees of expert capacity and specialisation in the areas of policy evaluation and employment and social policies. It further benefits from possible access to data of non-EU OECD members and from their experiences in the technical and methodological areas covered by the action.

#### Implementation

Directly by the DG in Q3

(d) In section II.2. Grants, point 2.12.a is added as follows :

'2.12.a **Call for proposals for the SLIC campaign 2020-2022**' (2019\_04.030201\_144)

## Priorities of the year, objectives pursued and expected results

The specific topic for the 2020-2022 health and safety campaign is: Better enforcing requirements aiming to prevent exposure to risk factors causing musculoskeletal disorders. This activity allows for MS to dedicate common efforts to a specific topic contributing thus to promote an effective and equivalent enforcement of EU OSH directives. The activity is also contributing to the implementation of the Strategic Framework on Health and Safety at Work 2014-2020 (COM(2014) 332), as well as the EU OSH Communication of January 2017.

## Description of the activities to be funded

This campaign is foreseen to be composed of a series of conferences, communication events, seminars, meetings, trainings and workshops for the benefit of the targeted audience, which includes business enterprises, EU and national policy makers, experts, national and Regional/local authorities with competences in the field of health and safety.

## Type of applicants targeted by the call

Single applicant (with no affiliated entity nor associate organisation) or a Lead Applicant with one or several co-applicant(s) may apply to this call.

The Single, Lead and co-applicants must be **public bodies**. The Single applicant must be a **national** body with a national scope of intervention, the Lead applicant must also be a National body; the co-applicant(s) of the Lead applicant may be **national or regional** body(ies). The single, lead and co-applicant(s) must be a Labour Inspectorate **or** a body in an EU Member State with the powers formally conferred by a national government/parliament (alternatively regional government/ parliament if the structure of the Member State in question is a federal one) to enforce national legislation transposing EU *acquis* in the field of health and safety at work.

Only one proposal will be retained per Member State. In case of several proposals received from the same Member State, only the highest ranked will be retained.

## Implementation

Directly by the DG in Q4

(e) In section II.2. Grants, under point 2.15 *Call for proposals on social innovation and national reforms – Long term care* the text appearing in the box *Type of applicant targeted by the call* is replaced by the following:

Mono or Lead applicant and co-applicants must be properly established and registered in one of the EaSI-PROGRESS participating countries. The applicants must fall in one of the following categories:

- public authorities or public agencies expressly mandated in writing by the competent public authorities to assume responsibility for the implementation of the action,
- non-profit organisations (private or public),
- research centers / institutes / higher education establishments
- civil society organisations
- social partner organisations at European, national or regional level”

(f) In section II.2 *Grants*, point 2.19(a) is added as follows :

**2.19.a Call for proposals under the Progress and Eures axes: "Mobility Exchange programme for SME staff" (2019\_04.030202\_148) (2019\_04.030201\_149)**

Priorities of the year, objectives pursued and expected results

The action is aimed to ensure the further development of the intra-EU job mobility scheme "MobiliseSME", a scheme supporting short term cross-border secondments for employees, managers and/or (co-) owners, in particular from small and medium size companies, which together with the Targeted Mobility Scheme, constitutes the European Mobility Scheme.

The MobiliseSME scheme aims at providing employees, managers and (co-)owners of European SMEs with the opportunity to develop their skills and capacities in host companies ('learning objective'), as well as for companies to enhance their business either by establishing new contacts abroad, or by strengthening their already existing partnerships ('international business opportunity for SME').

The overall objective of the 2019 call is to grant 1 to 2 projects to ensure around 250 placements with an indicative implementation period of 24 months.

Description of the activities to be funded

Building on the successful pilot scheme "MobiliseSME" implemented between 2015 and 2017, this call aims at (1) enhancing a proper identification of the sending and hosting companies, including targeting sectors with a high international or cross-border activities and employees, managers and/or (co-)owners ready for secondment, (2) further developing of the outreach and matching strategy, (3) enhancing mechanisms of co-operation and dissemination, engaging the employer organisations as facilitators, participating companies and employees and (4) developing rules and procedures to make secondments beneficial for all parties involved, this may include drafting a brief plan for the secondment, summarising the motivations of both sides and clear description of the conditions and requirements. The action should be based on support by associations representing enterprises (the applicants). Their task should be to establish the infrastructure, roles and responsibilities of different participating parties and to help overcome the obstacle for the participating companies as defined above throughout the whole lifespan of the secondments process.

Type of applicants targeted by the call

Only consortia are eligible (i.e. lead applicant and at least 1 co-applicant). Lead and co-applicants must be :

- legal entities properly constituted and registered in EaSI-PROGRESS eligible countries:

(a) EU Member States;

(b) EEA countries, in accordance with the EEA Agreement;

(c) Candidate Countries and Potential Candidates Countries, in accordance with the general principles and the general terms and conditions laid down in the framework agreements concluded with them on their participation in Union programmes.

Lead applicants must be:

- Associations representing employers' interests at national, regional or local level or employers' organisations established at European Union level

Co-applicants must be:

- private or public organisations, including social partners<sup>1</sup>, at national, regional or local level, providing the same services as lead applicants and/or complementary customer-oriented services in other support fields such as information, training, education, career guidance, mentoring, legal advice, integration support or other equivalent.

Consortia must be:

- composed of a minimum of two organisations (i.e. lead applicant and at least 1 co-applicant) established in at least two different EaSI-PROGRESS eligible countries listed above;

Implementation:

Directly by the DG in Q2

<sup>1</sup> social partners without legal personality under the applicable national law are also eligible provided that the conditions of the Financial Regulation related thereto are met (Art. 196 of the Financial Regulation)

(g) In section II. 2 *Grants*, point 2.24 is replaced by the following:

**2.24. Call for proposals: Targeted mobility scheme- European Mobility Scheme (EMS)**

Priorities of the year, objectives pursued and expected results

The action is aimed to ensure the continuity of implementation and further development of two intra-EU job mobility schemes: (1) "Your first EURES job"(YFEJ), helping young jobseekers under 35 to find a job, traineeship or apprenticeship in another Member State, (2) "Reactivate", similar scheme dedicated to the age group above 35 years. Being strongly result-oriented, the action aims to improve the conditions for jobseekers, workers to exercise their right of freedom of movement across the EU and to address labour markets' imbalances and skills shortages. The overall objective of the 2019 call is to grant 2 to 4 projects to ensure around 1200 placements with an indicative implementation period of 24 months.

Description of the activities to be funded

Building on the YFEJ and a preparatory action Reactivate features and objectives, the new EMS aims to be an innovative extension of both schemes. It will be featured as an EU labour market activation measure, combining tailor-made recruitment, matching, training and placement services with financial incentives. The support measures may vary according to labour market needs but should at least include provisions for interviews in another Member State, relocation, linguistic training as well as work and country integration support. The end beneficiaries will be jobseekers and job changers, trainees and apprentices as well recruiting enterprises, including SMEs. Both individuals and enterprises may receive direct financial support in the form of targeted allowances, including allowances for spouse and dependent children as well as financial contribution needed for upskilling and certification of qualifications needed by future employer. Placements may, inter alia, take place in the context of regional cross-border initiatives and/or projects dedicated to particular sector(s).

Type of applicants targeted by the call

Only consortia are eligible (i.e. lead applicant and at least 1 co-applicant).

Lead and co-applicants must be:

- legal entities properly constituted and registered in an EaSI-EURES participating countries: EU Member State, Iceland or Norway, in accordance with the EEA Agreement

Lead applicants must be:

- Private or public employment services or organisations specialised in work-based placements whose core activity is the provision of information, recruitment, matching, placement and pre- and post-placement support to jobseekers, job changers, trainees and employers.

Co-applicants must be:

- private or public organisations, including social partner<sup>2</sup>, providing the same services as lead applicants and/or complementary customer-oriented services in other support fields such as information, training, education, career guidance, mentoring, legal advice, integration support or other equivalent.

Consortia must be:

- composed of a minimum of two organisations (i.e. lead applicant and at least 1 co-applicant) established in at least two different EaSI-EURES participating countries listed above

Implementation

Directly by the DG in Q2

<sup>2</sup> social partners without legal personality under the applicable national law are also eligible provided that the conditions of the Financial Regulation related thereto are met (Art. 196 of the Financial Regulation'

(h) In section II.2. Grants, point 2.25, the following text is deleted:

*'Call for proposals: pilot grant to support microfinance institutions' digitalisation investments' . .*

(5) **Part II, point 4: Procurement is amended as follows:**

(a) In point 4 *Procurement* the indicative budget breakdown for procurement is replaced by the following:

*'Procurement*

The overall budgetary allocation reserved for procurement contracts in 2019 amounts to EUR 43 730 873 broken down as follows:

Budget line 04.030201 (PROGRESS): EUR 34 905 406

Budget line 04.030202 (EURES): EUR 8 611 331

Budget line 04.030203 (Microfinance and Social Entrepreneurship): EUR 214 136

The Commission intends to renew, in 2019, two framework contracts: a) to support the mutual learning/peer reviews activities in the employment and social policies fields and b) the logistical services provided by the Commission in these policy areas. They will be open procedure to award contracts for 4 years.'

(b) The text of the box under section II, point 4.5 of *Thematic section : Development of services* is replaced by the following :

“Thematic Section: Development of services

The actions under this section for services for recruiting and placing of workers have the following objectives: communication, thematic meetings, peer reviews with relevant stakeholders and general support services to the network.

The expected results are a better communication and support to EURES within the frame of the transition and transfer to ELA of the corresponding activities.

**(6) Part II, point 7: Financial instruments implemented in direct or indirect management is amended as follows:**

**(a)** In section II.7, the overall budget allocation for financial instruments is replaced by the following:

'The overall budgetary allocation reserved for financial instruments in 2019 amounts to EUR 38 862 749.'

**(b)** In Section II, point 7.1, the amount of EUR 10 095 750 is replaced by the following amount:

'Amount allocated per financial instrument

EUR 13 676 909

**(c)** In section II, point 7.2, the amount of EUR 17 604 250 is replaced by the following amount:

'Amount allocated per financial instrument

EUR 25 185 840

**(7) Part II, point 9: Other actions or expenditure is amended as follows**

**(a)** In section II, Point 9, the overall budget allocation for other actions is replaced by the following:

'The overall budgetary allocation reserved for other actions in 2019 amounts to EUR 2 847 000'

**(b)** Section II, point 9.2 is replaced by the following:

'Amount



EUR 975 000

#### Description

To support events and meetings organised by the DG in particular in relation to the promotion of the European Pillar of social rights (meetings with professional medias from all Member states), meetings of advisory committees for safety and health at work, *ESCO experts*, senior labours inspectors committee and for establishment or revision of indicative occupational exposure limit values in accordance with Article 3(2), 2nd indent of Directive98/24/EC,

#### Implementation

Directly by the DG and/or co-delegation to PMO