

ANNEX

The Annex is amended as follows:

(1) The summary table on page 9 is replaced by the following table:

“INTRODUCTION

On the basis of the objectives given in legal basis mentioned under the different appropriations this work Programme contains the actions to be financed and the budget breakdown for year 2018 as follows:

- for grants (implemented under direct management) (1.2): **EUR 64 350 000**
- for prizes (implemented under direct management (1.3.) **N/A**
- for procurement (implemented under direct management) (1.4): **EUR 44 695 411**
- for actions implemented under indirect management mode (1.5): **EUR 165 000**
- for Financial instruments (indirect management) (1.6): **EUR 23 888 296**
- for other actions (1.7): **EUR 607 000**

Any action under this work programme shall respect and shall be implemented in line with the rights and principles enshrined in the Charter of Fundamental Rights of the European Union”.

(2) GRANTS

(a) 1.2 GRANTS – The indicative budget breakdown for grants on page 7 is amended as follows:

Indicative budget breakdown:

Budget Line	Amount
04.030201 EaSI - PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions 1.2.1 to 1.2.21	EUR 48 160 000
04.030202 EaSI – EURES – Promoting workers geographical mobility and boosting employment opportunities 1.2.21 to 1.2.26	EUR 13 190 000
04.030203 EaSI – MICROFINANCE AND SOCIAL ENTREPRENEURSHIP - Increasing access and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises 1.2.27	EUR 3 000 000
TOTAL	EUR 64 350 000

(b) Point 1.2.8 is deleted

(c) In point 1.2.10 the indicative amount is amended as follows:

1.2.10 Direct grant to OECD: 1) Identifying ways of raising effective retirement ages supporting pension adequacy of supplementary schemes; 2) Improving coverage, quality and sustainability of social protection including long-term care and health care

Indicative timetable and indicative amount:

Reference	Date	Amount
2018_04.030201_138	2018 Q3	EUR 300.000

(d) In point 1.2.12 the indicative amount is amended as follows:

1.2.12 Call for proposals to support EU level Social NGO Networks to contribute to Europe 2020 Strategy

Indicative timetable and indicative amount:

Reference	Date	Amount
2018_04.030201_146	2018 Q3	EUR 10 300 000

(e) In point 1.2.23 the indicative amount is amended as follows:

1.2.23 Call for proposals for EURES Cross-border partnerships

Indicative timetable and indicative amount:

Reference	Date	Amount
2018_04.030202_55	2018 Q1	EUR 4 640 000 ¹

(f) In point 1.2.24 a footnote is added as follows:

1.2.24 Call for proposals on EURES support to social partners

Priorities of the year, objectives pursued and expected results

Better coordination of the social partners activities in the EURES network by the European level Social Partners organisations should lead to stronger involvement of national, regional and local employers organisations and trade unions in EURES, to better and increased EURES services provided by social partners organisations, to fair mobility in the cross-border regions as requested by the EP, the identification and abolishment of mobility obstacles, and the better functioning of cross-border labour markets, thus contributing to economic growth.

Description of the activities to be funded

This activity is supporting those social partners who are represented in the Advisory Committee on Free Movement and are observers in the EURES Coordination Group for ensuring cooperation in matters concerning the freedom of movement of workers and EURES.

¹ The budget of this call is indicative and it may include additional unspent appropriations provided for in the 2017 work programme.

Essential eligibility, selection and award criteria

Eligibility criteria:

Applicants (lead and co-applicants) must be social partners, established at European level and represented in the Advisory Committee on Free Movement of Workers, i.e.:

- The European Trade Union Confederation (ETUC);
- The Confederation of European Business (BusinessEurope);
- European Association of Craft, Small and Medium-sized Enterprises (UEAPME);
- European Centre of Employers and Enterprises providing Public Services and Services of general interest (CEEP).

Selection criteria:

- Financial capacity: applicants must have access to solid and adequate funding to maintain their activities for the period of the action and to help finance it as necessary.
- Operational capacity: applicants must have the operational resources (technical, management) and the professional skills and qualifications needed to successfully complete the proposed action, as well as the ability to implement it. Applicants must have a strong track record of competence and experience in the field and in particular in the type of action proposed.

Award criteria:

- Relevance of the proposal to the call objectives;
- Quality of the methodology and of the activities proposed;
- Impact of the proposal;
- Visibility of the proposed activities;
- Cost efficiency of the operation.

Implementation: Directly by the DG

Maximum possible rate of co-financing of the eligible total costs: 90%

Indicative timetable and indicative amount:

Reference	Date	Amount
2018_04.030202_57	2018 Q2	EUR 150 000 ²

(g) In point 1.2.25 the indicative amount is amended as follows:

1.2.25 Call for proposals on Support to cooperation with EEA countries

Indicative timetable and indicative amount:

Reference	Date	Amount
2018_04.030202_56	2018 Q2	EUR 200 000

² The budget of this call is indicative and it may include additional unspent appropriations provided for in the 2017 work programme.

(3) 1.4 PROCUREMENT

The summary budget table on page 41 is replaced by the following:

“The overall budgetary allocation reserved for procurement contracts in 2018 amounts to EUR 44 695 411:

- Budget line 04.030201 (PROGRESS): EUR 32 961 818
- Budget line 04.030202 (EURES): EUR 11 047 002
- Budget line 04.030203 (Microfinance and Social Entrepreneurship): EUR 686 591”

PROCUREMENT ACTIVITIES FOR EURES

The following sentence is added on page 43:

“The Commission intends to launch two procurement procedures for two new framework contracts : one related to the coordination and provision of support to the EURES network and one for a helpdesk and other support services to the EURES Portal. They will be open procedure to award contracts for 4 years”

(4) 1.5 INDIRECT MANAGEMENT

Point 1.5.1 is added:

“1.5.1 Contribution agreement with the WHO – International Programme on Chemical Safety

Implementing entity

The tasks will be entrusted to WHO by DG EMPL. The World Health Organization, through its International Programme on Chemical Safety, makes a valuable contribution by providing updated and reliable scientific evaluations on risks derived from exposure to chemicals. These evaluations are used by the Commission to propose European objectives in the form of indicative occupational exposure limit values for the protection of workers from chemical risks.

Description

Development of authoritative risk assessment documents, in particular:

- International Chemical Safety Cards (IPCS)
- Concise International Chemical Assessment Documents (CICADs)
- Running the WHO Chemical Risk Assessment Network

Priorities of the year, objectives pursued and expected results

Support the International Chemical Safety Programme of the World Health Organisation (WHO) in order to continue to provide authoritative, up-to-date evaluations of environmental and occupational exposures to hazardous chemicals, and to disseminate the results world-wide. These may be used as appropriate by the Commission for developing evidence based policy in the field of workers' health protection against chemical risks. This initiative supports the goals set out in the of EU-OSH strategy (COM(2014)332) – This initiative develops and updates information relevant to prevent occupational exposure to hazardous chemicals.

Indicative timetable and indicative amount:

Reference	Date	Amount
2018_04.030201_96	2018 Q3	EUR 165 000

(5) 1.7. OTHER ACTIONS

(a) In point 1.7.2 the indicative amount is amended as follows:

“1.7.2 Reimbursement of Expert-Evaluators (2018_04.030201_118)

Amount: **30 000 EUR**

Implementation: Directly by DG EMPL.

Indicative timetable: 2018 Q2”