



Annual Implementation Reports 2017 ESF Performance Reports and Thematic Reports - VC20160064 Country Summary Tables – Spain

Source: Data extraction from AIR September 6th 2017

The aim of this factsheet is to provide an overview of the performance and progress of the operational ESF programmes by country. It shows the aggregated achievements on the output and result indicators, the financial implementation, also providing an overview per investment priority and category of region. However, given the early stage of implementation of most Operational Programmes, the information should be taken with caution and no inference on effectiveness and efficiency should be made.

Section 1 presents data relating to ESF only (excluding ESF matching of YEI); Section 2 presents data relating to YEI only (including ESF matching of YEI).

Introductory methodological note

These country summary tables have been prepared as an addition to the Synthesis Report of the ESF Annual Implementation Reports 2017, within the framework of Task 1 of the service “ESF Performance and Thematic Reports”. They provide a quantitative overview of ESF performance by presenting country level aggregated financial, output and result data provided by the Managing Authorities in the AIRs 2017 (covering implementation period 2014, 2015 and 2016) and extracted from SFC2014 as of 6 September 2017. The tables also provide a measurement of progress in target achievement and of success rates of individuals supported. Data is presented for both ESF and YEI.

Tables are created automatically based on predefined queries extracting data from the SFC2014 Infoview Platform. Each table is introduced by a short description and followed, when relevant, by explanatory notes/disclaimers. For a more detailed methodological explanation please refer to the Synthesis report.

In addition to these, we present below some general comments.

For the ESF and YEI, participants should be understood as "participations" similarly to other widely used terms such as 'users', 'spectators' or 'airline passengers'. One participant may participate in several operations. At the same time, an ESF participant returning to the same operation is not counted multiple times. Moreover, indirect participations are excluded from the calculations.

Some of the data presented are susceptible to further changes as a few AIRs are still in the process of being accepted. Furthermore, Managing Authorities can choose whether to report on completed or partially implemented operations: in the first instance this might lead to a certain level of underestimation of achievements. Also note that financial implementation values are not associated to the indicators on physical progress (because the time for the certification of expenditure differs from programme to programme).

Finally, some data of approved AIRs are susceptible to changes in the next reporting periods, as Member States can retroactively modify or update data (e.g. when an individual participation record changes or in order to correct errors).

Country specific notes

No country specific comments at this stage.

1 ESF

1.1 Overview

This section provides an overview of key programming and implementation ESF data in the country.
YEI IS NOT INCLUDED IN THIS SECTION

1.1.1. Main achievements - participants at 31st Dec 2016

Output indicator	Participants	Share of total	Result indicator	Results
unemployed, including long-term unemployed	614,279	48.4%	inactive participants engaged in job searching upon leaving	10,244
inactive	197,353	15.5%	participants in education/training upon leaving	11,945
employed, including self-employed	458,085	36.1%	participants gaining a qualification upon leaving	104,282
Total	1,269,717	100.0%	participants in employment, including self-employment, upon leaving	148,954

Note: Total participants are calculated as the sum of COI 1, 3 and 5. The same individual can take part in one or more intervention and be recorded as an individual participant each time. Indicators relating to YEI IPs are not included. Only common indicators are considered

1.1.2 Achievements at 31st Dec 2016 - projects and enterprises

Output indicator	Output
CO20 number of projects fully or partially implemented by social partners or non-governmental organisations	736
CO21 number of projects dedicated at sustainable participation and progress of women in employment;	322
CO22 number of projects targeting public administrations or public services at national, regional or local level	1,460
CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	5,851

1.1.3 No. of ESF Operational programmes and funding by region

No. of ESF OPs (including multi-fund OPs)	Allocation of total EU funding by categories of region		
Total (incl. TA)	23	More developed	50.5%
- of which monofund ESF	23	Transition	42.8%
- of which multifund ESF/ERDF		Less developed	6.8%
- of which incl. YEI	1	Total	100.0%

Note: France, Greece and Spain each have one OP solely devoted to TA

1.1.4 Total ESF Budget

Budget		Budget allocation by Thematic Objective	
Source	MEUR		
Union support	6,646	TA	3.1%
National co-financing	3,075	TO11	0.0%
Total	9,721	TO10	29.5%
		TO9	29.5%
		TO8	37.9%

Note: Total budget including Union support and national co-financing. The YEI specific allocation and ESF matching contribution to YEI are not included in the table. Break-down by TO is based on "Total Budget".

1.2 Output and result indicators

This section provides an overview of the Common output and result indicators for ESF investments as listed in Annex I of the ESF regulation. Regarding the Performance Framework Indicators, these are based on the performance indicators in Table 6 in Operational Programmes.

1.2.1 Common output indicators - achievements

Output indicator	Achievements
Employment status	
unemployed, including long-term unemployed	614,279
of which long-term unemployed	153,439
inactive	197,353
of which inactive, not in education or training	14,882
employed, including self-employed	458,085
Total	1,269,717
Age	
below 25 years of age	174,710
above 54 years of age	85,680
above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	42,183
between 25-54 years of age (calculated as residuals)	1,009,327
Education	
with primary (ISCED 1) or lower secondary education (ISCED 2)	543,465
with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	396,513
with tertiary education (ISCED 5 to 8)	264,881
without educational attainment (calculated as residuals)	64,858
Other disadvantaged	
participants who live in jobless households	53,517
participants who live in jobless households with dependent children	25,715
participants who live in a single adult household with dependent children	28,969
migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	108,052
participants with disabilities	308,800
other disadvantaged	81,231
homeless or affected by housing exclusion	5,963
from rural areas	89,087

Note: Some of the figures are not reported in the AIRs, but calculated as residuals based on total amount of participants.

1.2.2 Common output indicators - achievements continued

Output indicator	Achievements
Projects	
number of projects fully or partially implemented by social partners or non-governmental organisations	736
number of projects dedicated at sustainable participation and progress of women in employment;	322
number of projects targeting public administrations or public services at national, regional or local level	1,460
Entities supported	
number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	5,851

1.2.3 Common result indicators - achievements

Results for ESF participants upon leaving	Achievements
no data available does not apply	
inactive participants engaged in job searching upon leaving	10,244
participants in education/training upon leaving	11,945
participants gaining a qualification upon leaving	104,282
participants in employment, including self-employment, upon leaving	148,954
disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	56,725
Results 6 months after leaving	
participants in employment, including self-employment, 6 months after leaving	14,655
participants with an improved labour market situation 6 months after leaving	2,045
participants above 54 years of age in employment, including self-employment, six months after leaving	770
disadvantaged participants in employment, including self-employment, 6 months after leaving	10,916

1.2.4a Total milestone achievement in the Performance Framework

Less developed	More developed	Transition	ESF total	YEI total	Total (ESF + YEI)
11%	67%	41%	45%		45%

1.2.4b Common Output Indicators included in the Performance Framework

Total aggregated outputs Target group	Cumulative achievement	2018 milestone	% of milestone	2023 target	% of target
Employment status					
unemployed, including long-term unemployed	880,003	1,358,676	64.8%	6,012,646	14.6%
inactive	58,340	149,432	39.0%	328,706	17.7%
inactive, not in education or training	0	52,836	0.0%	80,276	0.0%
employed, including self-employed	190	87,426	0.2%	262,276	0.1%
Age					
below 25 years of age	2,510	4,510	55.7%	16,050	15.6%
*Between 25-54 years of age (Calculated, NOT reported)	936,023	1,591,024	58.8%	6,587,578	14.2%
Education					
with primary (ISCED 1) or lower secondary education (ISCED 2)	10,372	460,700	2.3%	2,582,014	0.4%
with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	0	13,698	0.0%	75,000	0.0%
with tertiary education (ISCED 5 to 8)	65,834	4,544	#####	13,686	481.0%
*Other / unknown ISCED level (Calculated, NOT reported)	862,327	1,116,592	77.2%	3,932,928	21.9%

Source: Performance Framework AIR Table 5. Only common indicators CO01 to CO11 are included.

Note: The data in this table is calculated by summing the cumulative achievement and 2018 milestone grouped by CCI number, Priority axis ID (PA_ID) and indicator ID (CO_ID). After that the achievement and milestone values are linked by CCI, PA_ID and CO_ID, so that only achievements from the corresponding priority axis and indicator is included when comparing to the indicator from the performance framework. Finally, the values are summed up at common indicator level.

1.2.5 Success rates

Success rates are calculated by dividing the total cumulative achievements of the common result indicator (CRI) by the total cumulative achievements of the corresponding common output indicator (COI). This way the output indicator is used as a basis for target setting.

Success rates are different from target achievement rates as they provide an indication of the extent to which participants achieved a given result.

Results for ESF participants upon leaving	Success rate
<i>No data available/does not apply</i>	
participants gaining a qualification upon leaving	12.9%
participants in employment, including self-employment, upon leaving	26.0%
Results 6 months after leaving	Success rate
participants in employment, including self-employment, 6 months after leaving	11.6%
participants with an improved labour market situation 6 months after leaving	0.5%
Total 6 months after leaving	3.3%

Note: Success rates can be calculated only for result indicators that have a reference output indicator and for which achievements are reported.

1.3 Financial implementation

This section provides an overview of financial progress. The traffic light at the end of this table provides a visual representation of the financial performance of the OPs at MS level (see note for interpretation).





1.3.1 Financial implementation (MEUR)

Total eligible cost of selected operations	Total eligible cost share of budget	Total eligible expenditure declared to MA	Expenditure share of 2018 milestone	Expenditure share of 2023 target
1,664	25.6%	60.4	0.4%	0.9%

1.3.2 Expenditure declared to MA by thematic objective (MEUR)

TO8	TO9	TO10	TO11	Total
33.9	0.0	26.5	0.0	60.4

1.3.3 Quick OR synthesis assessment of financial progress

Financial progress vs to 2018 milestone *				Financial progress compared to EU average milestone achievement *			
	○	○	●	●	○	○	
Green				Red			

Note: The financial performance traffic light (Left) is based on the achievement rate of the 2018 milestone at the MS level. The trafficlight is green if the financial performance belongs to the 1st quartile (is among the 25% MS with the lowest value); and red if the financial performance belongs to the 4th quartile (is among the 25% MS with the highest value). The financial performance compared to EU traffic light (Right) measures progress towards milestone relative to EU average: Red, less than 33% of EU average; Yellow, 34% - 100% of EU average; Green, Higher than EU average.

* Expenditure declared to MAs

2 YEI

2.1 Overview

This section provides an overview of programming and implementation of YEI

2.1.1. Main outputs and results

Output indicator	Participants	
unemployed, including long-term unemployed	271,498	82.8%
inactive	56,369	17.2%
total	327,867	100.0%

Results for YEI participants upon leaving (Annex II of ESF Reg.)	Results
Unemployed participants who complete the YEI supported intervention	157,248
Long-term unemployed participants who complete the YEI supported intervention	23,263
Inactive participants not in education or training who complete the YEI supported intervention	12,697

Results for YEI participants upon leaving (Annex I of ESF Reg.)	Results
inactive participants engaged in job searching upon leaving	6,552
participants in education/training upon leaving	3,968
participants gaining a qualification upon leaving	43,934
participants in employment, including self-employment, upon leaving	43,859

The total number of participants reports on all participants, including indicators where no target is set. Note: Only YEI is included, and only common indicators are mentioned.

2.1.2 No. of YEI Operational programmes

No. of OPs	
No. of OPs with YEI funding	1

2.1.3 YEI Budget (including ESF contribution) (MEUR)

Fund	EU funding (includes ESF matching of YEI)	National funding	Total funding
YEI	1,887	166	2,053

2.2 Output and result indicators

This section provides an overview of COI and CRI achievements for the YEI (as per Annex I and Annex II of ESF Regulation)

2.2.1 Common output indicators - achievements

Output indicator	Achievements
Employment status	
unemployed, including long-term unemployed	271,498
of which long-term unemployed	39,149
inactive	56,369
of which inactive, not in education or training	56,369
Total	327,867
Age	
below 25 years of age	210,224
between 25-54 years of age (calculated as residuals)	117,643
Education	
with primary (ISCED 1) or lower secondary education (ISCED 2)	163,407
with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	100,933
with tertiary education (ISCED 5 to 8)	57,639
without educational attainment (calculated as residuals)	5,888
Other disadvantaged	
participants who live in jobless households	9,923
participants who live in jobless households with dependent children	3,405
participants who live in a single adult household with dependent children	1,939
migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	30,514
participants with disabilities	20,693
other disadvantaged	11,641
homeless or affected by housing exclusion	418
from rural areas	3,711

2.2.2 Common result indicators - achievements

Results for YEI participants upon leaving (Annex II of ESF Reg.)	Achievements
Unemployed participants who complete the YEI supported intervention	157,248
Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	12,776
Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	45,286
Long-term unemployed participants who complete the YEI supported intervention	23,263
Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	3,611
Long-term unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	5,925
Inactive participants not in education or training who complete the YEI supported intervention	12,697
Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	3,105
Inactive participants not in education or training who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	5,182
Results for YEI participants upon leaving (Annex I of ESF Reg.)	Achievements
inactive participants engaged in job searching upon leaving	6,552
participants in education/training upon leaving	3,968
participants gaining a qualification upon leaving	43,934
participants in employment, including self-employment, upon leaving	43,859
disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	16,127
Results for YEI participants 6 months after leaving (Annex II of ESF Reg.)	Achievements
Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship 6 months after leaving	636
Participants in employment 6 months after leaving	11,466
Results for YEI participants 6 months after leaving (Annex I of ESF Reg.)	Achievements
participants in employment, including self-employment, 6 months after leaving	11,466
participants with an improved labour market situation 6 months after leaving	0
participants above 54 years of age in employment, including self-employment, six months after leaving	0
disadvantaged participants in employment, including self-employment, 6 months after leaving	2,109

2.2.3 Success rates

Success rates are calculated by dividing the total cumulative value of the common result indicator (CRI) by the total cumulative value of the common reference output indicator (COI). Success rates are different from target achievement rates as they provide an indication of the extent to which participants achieved a given result

Results for participants upon leaving	Success rate
Unemployed participants who complete the YEI supported intervention	57.9%
Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	4.7%
Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	16.7%
Long-term unemployed participants who complete the YEI supported intervention	59.4%
Total upon leaving	27.9%
Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	9.2%
Results 6 months after leaving	Success rate
Long-term unemployed participants who are in education/training, gaining a qualification, or in employment, in	15.1%
Inactive participants not in education or training who complete the YEI supported intervention	22.5%

Note: Success rates can be calculated only for result indicators that have a reference output indicator and for which achievements are reported.

2.3 Financial implementation

This section provides an overview of financial progress of YEI. The traffic light at the end of this table provides a visual representation of the financial performance of at MS level (see note for interpretation).

2.3.1 Financial implementation (MEUR)

No data available/does not apply

2.3.2 Summarized financial assessment

No data available/does not apply

The financial performance traffic light (on the left) is based on the achievement rate of the 2018 milestone at the MS level: The trafficlight is green if the financial performance belongs to the 1st quartile (is among the 25% MS with the lowest value); and red if the financial performance belongs to the 4th quartile (is among the 25% MS with the highest value). The financial performance compared to EU trafficlight (on the right) measures progress towards milestone relative to EU average: Red, less than 33% of EU average; Yellow, 34% - 100% of EU average; Green, Higher than EU average.

* Expenditure declared to MAs.

2.4 Implementation efficiency

2.4.1 Expenditure declared to MA per output

Expenditure per participant is calculated by dividing total expenditure declared to MA by total participants (CO01 + CO03 + CO05).

Allocated budget (MEUR)	Amount contracted by beneficiaries (MEUR)	Expenditure declared to MA	Total participants	Expenditure per participant	EU avg. expenditure per participant	Expenditure deviation from EU avg.
2,053	852.3	2.0	327,867	6.1	869.3	-99.3%

Note: Expenditure is calculated based on YEI specific allocation and ESF matching allocation together.

3 Overview per OP

3.1 Participants, ESF (target achievements)

For "Common indicators", the number of participants are calculated as the sum of the common output indicators CO01, CO03 and CO05. For "Other indicators" the number of participants is calculated at the sum of all indicators marked as "Other" in the performance framework table 5.

Target achievement is measured against the 2023 total target value of corresponding output indicators. Indicators for which no target is set are excluded.

Common indicators 01, 03 and 05 from Performance Framework table 5

CCI	Title	Participants Number	Target achievement
Less developed			
2014ES05SFOP016	OP ESF 2014 C.A. EXTREMADURA	7,177	7.1%
More developed			
2014ES05SFOP001	OP ESF 2014 C.A. LA RIOJA	165	2.4%
2014ES05SFOP004	OP ESF 2014 PRINCIPADO DE ASTURIAS	493	2.1%
2014ES05SFOP005	OP ESF 2014 ILLES BALEARS	186	8.1%
2014ES05SFOP006	PO FSE 2014 C.A. CASTILLA Y LEON	3,513	18.9%
2014ES05SFOP007	PO FSE 2014 C.A. CATALUÑA	6,527	1.5%
2014ES05SFOP008	OP ESF 2014 CIUDAD A. DE CEUTA	444	23.9%
2014ES05SFOP009	OP ESF 2014 C.A. GALICIA	733	2.7%
2014ES05SFOP010	OP ESF 2014 C. FORAL DE NAVARRA	3,130	35.8%
2014ES05SFOP011	OP ESF 2014 C.A. PAIS VASCO	222	0.7%
2014ES05SFOP018	OP ESF 2014 C.A. ARAGON	6,922	16.5%
2014ES05SFOP019	OP ESF 2014 C.A. CANTABRIA	-	-
2014ES05SFOP020	OP ESF 2014 COMUNITAT VALENCIANA	52	0.0%
2014ES05SFOP021	OP ESF 2014 C. DE MADRID	26,315	17.2%
Transition			
2014ES05SFOP002	OP ESF 2014 EMPLOYMENT, TRAINING AND EDUCATION	202,845	20.6%
2014ES05SFOP003	OP ESF 2014 REGION DE MURCIA	157,180	75.0%
2014ES05SFOP014	OP ESF 2014 C.A. CANARIAS	45,837	31.9%
2014ES05SFOP015	OP ESF 2014 C.A. CASTILLA-LA MANCHA	6,795	9.7%
2014ES05SFOP017	OP ESF 2014 CIUDAD A. DE MELILLA	15	1.3%
2014ES05SFOP022	OP ESF 2014 C.A. ANDALUCIA	-	-

Other output indicators from Performance Framework table 5

CCI	Title	Participants Number	Target achievement
Less developed			
2014ES05SFOP016	OP ESF 2014 C.A. EXTREMADURA	14,233	6.5%
More developed			
2014ES05SFOP001	OP ESF 2014 C.A. LA RIOJA	274	3.0%
2014ES05SFOP005	OP ESF 2014 ILLES BALEARS	10,759	47.8%
2014ES05SFOP006	PO FSE 2014 C.A. CASTILLA Y LEON	4,884	36.0%
2014ES05SFOP007	PO FSE 2014 C.A. CATALUÑA	7,213	6.7%
2014ES05SFOP009	OP ESF 2014 C.A. GALICIA	1,930	8.5%
2014ES05SFOP011	OP ESF 2014 C.A. PAIS VASCO	2,413	21.5%
2014ES05SFOP018	OP ESF 2014 C.A. ARAGON	81	2.9%
2014ES05SFOP021	OP ESF 2014 C. DE MADRID	12,915	15.6%

Other output indicators from Performance Framework table 5

CCI	Title	Participants Number	Target achievement
Transition			
2014ES05SFOP002	OP ESF 2014 EMPLOYMENT, TRAINING AND EDUCATION	46,871	23.4%
2014ES05SFOP003	OP ESF 2014 REGION DE MURCIA	9,044	20.0%
2014ES05SFOP012	OP ESF 2014 SOCIAL INCLUSION AND SOCIAL ECONOMY	60,682	13.0%
2014ES05SFOP015	OP ESF 2014 C.A. CASTILLA-LA MANCHA	107	0.6%
2014ES05SFOP022	OP ESF 2014 C.A. ANDALUCIA	-	-
Data source: AIR performance framework table 5.			

3.2 Participants, YEI

Participants are calculated as the sum of the common output indicators CO01, CO03 and CO05.
Data source: AIR indicator table 4A.

CCI	Title	Participants Number
YEI		
2014ES05M9OP001	OP ESF 2014 YOUTH EMPLOYMENT	327,867

3.3 Financial performance

CCI	Title	Expenditure declared to MA (MEUR)	2023 target (MEUR)	% of milestone	% of target	Financial performance	Performance relative to EU
Less developed							
2014ES05SFOP016	OP ESF 2014 C.A. EXTREMADURA	42.4	330	0.4%	12.8%	Red	Red
More developed							
2014ES05SFOP001	OP ESF 2014 C.A. LA RIOJA	0.0	21	0.0%	0.0%	Red	Red
2014ES05SFOP004	OP ESF 2014 PRINCIPADO DE ASTURIAS	0.0	106	0.0%	0.0%	Red	Red
2014ES05SFOP005	OP ESF 2014 ILLES BALEARS	0.0	79	0.0%	0.0%	Red	Red
2014ES05SFOP006	PO FSE 2014 C.A. CASTILLA Y LEON	0.0	194	0.0%	0.0%	Red	Red
2014ES05SFOP007	PO FSE 2014 C.A. CATALUÑA	0.0	586	0.0%	0.0%	Red	Red
2014ES05SFOP008	OP ESF 2014 CIUDAD A. DE CEUTA	0.0	13	0.0%	0.0%	Red	Red
2014ES05SFOP009	OP ESF 2014 C.A. GALICIA	8.9	381	9.6%	2.3%	Red	Yellow
2014ES05SFOP010	OP ESF 2014 C. FORAL DE NAVARRA	0.0	38	0.0%	0.0%	Red	Red
2014ES05SFOP011	OP ESF 2014 C.A. PAIS VASCO	0.0	105	0.0%	0.0%	Red	Red
2014ES05SFOP018	OP ESF 2014 C.A. ARAGON	0.0	155	0.0%	0.0%	Red	Red
2014ES05SFOP019	OP ESF 2014 C.A. CANTABRIA	0.0	44	0.0%	0.0%	Red	Red
2014ES05SFOP020	OP ESF 2014 COMUNITAT VALENCIANA	0.0	341	0.0%	0.0%	Red	Red
2014ES05SFOP021	OP ESF 2014 C. DE MADRID	0.0	631	0.0%	0.0%	Red	Red
Transition							
2014ES05SFOP002	OP ESF 2014 EMPLOYMENT, TRAINING AND EDUCATION	0.0	2,952	0.0%	0.0%	Red	Red
2014ES05SFOP003	OP ESF 2014 REGION DE MURCIA	9.1	110	28.6%	8.3%	Red	Green
2014ES05SFOP012	OP ESF 2014 SOCIAL INCLUSION AND SOCIAL ECONOMY	0.0	1,053	0.0%	0.0%	Red	Red
2014ES05SFOP014	OP ESF 2014 C.A. CANARIAS	0.0	187	0.0%	0.0%	Red	Red
2014ES05SFOP015	OP ESF 2014 C.A. CASTILLA-LA MANCHA	0.0	232	0.0%	0.0%	Red	Red
2014ES05SFOP017	OP ESF 2014 CIUDAD A. DE MELILLA	0.0	9	0.0%	0.0%	Red	Red
2014ES05SFOP022	OP ESF 2014 C.A. ANDALUCIA	0.0	1,158	0.0%	0.0%	Red	Red
2014ES05SFTA001	OP ESF 2014 TECHNICAL ASSISTANCE						
YEI							
2014ES05M9OP001	OP ESF 2014 YOUTH EMPLOYMENT	0.0	681	0.0%	0.0%	Red	Red

Financial progress is based on Expenditure declared to MA and measured against the financial indicators in the performance framework (AIR Table 5) and includes expenditure to both ESF and YEI.

Colors in column: Financial performance: Red: Expenditure below milestone. Yellow: Expenditure between 2018 milestone and 75% of total 2023 target. Green: Expenditure above 75% of 2023 target

Colors in column: Performance relative to EU. Red: Expenditure less 33% of average EU Expenditure. Yellow: Expenditure between 33% and 133% of average EU Expenditure. Green: Expenditure above 133% of average EU Expenditure.

Annex 1: Overview per investment priority and category of region

A1.1 ESF achievements (CO01, CO03 and CO05)

Participants achievements is calculated as the cumulative number of participants (i.e. the sum of COI 1, 3 and 5) over the total targets. Indicators for which no targets are set are excluded from the calculation.

IP	Total participants	Output target achievements
TO08		
8i	395,804	17.5%
8iii	34,584	5.6%
8iv	6,531	6.2%
8v	26,519	9.3%
TO08 total	463,438	14.2%
TO09		
9i	116,489	57.3%
9iii	0	0.0%
9v	666	35.9%
TO09 total	117,155	56.7%
TO10		
10i	33,122	41.6%
10ii	0	0.0%
10iii	16,767	8.7%
10iv	55,990	27.7%
TO10 total	105,879	22.3%
Total	686,472	17.4%

Source: AIR table 2A.

Region	Total participants reached	Output target achievements
Less developed	57,436	16.6%
More developed	326,377	21.5%
Transition	302,659	14.5%

Source: AIR table 2A