



Annual Implementation Reports 2014/15 ESF Performance Reports and Thematic Reports - VC20160064 Country Summary Tables – France

Source: Data extraction from AIR February 23rd 2017

The aim of this factsheet is to provide an overview of the performance and progress of the operational ESF programmes by country. It shows the aggregated achievements on the output and result indicators, the financial implementation, also providing an overview per investment priority and category of region. However, given the early stage of implementation of most Operational Programmes, the information should be taken with caution and no inference on effectiveness and efficiency should be made.

Section 1 presents data relating to ESF only (excluding ESF matching of YEI); Section 2 presents data relating to YEI only (including ESF matching of YEI).

Introductory methodological note

These country summary tables have been prepared as an addition to the Synthesis Report of the ESF Annual Implementation Reports 2016, within the framework of Task 1 of the service “ESF Performance and Thematic Reports”. They provide a quantitative overview of ESF performance by presenting country level aggregated financial, output and result data provided by the Managing Authorities in the AIRs 2016 (covering implementation period 2014 and 2015) and extracted from SFC2014 as of 23 February 2017. The tables also provide a measurement of progress in target achievement and of success rates of individuals supported. Data is presented for both ESF and YEI.

Tables are created automatically based on predefined queries extracting data from the SFC2014 Infoview Platform. Each table is introduced by a short description and followed, when relevant, by explanatory notes/disclaimers. For a more detailed methodological explanation please refer to the Synthesis report, section 1.2 Methodology.

In addition to these, we present below some general comments.

For the ESF and YEI, participants should be understood as "participations" similarly to other widely used terms such as 'users', 'spectators' or 'airline passengers'. One participant may participate in several operations. At the same time, an ESF participant returning to the same operation is not counted multiple times. Moreover, indirect participations are excluded from the calculations.

Some of the data presented are susceptible to further changes as a few AIRs are still in the process of being accepted. Furthermore, Managing Authorities can choose whether to report on completed or partially implemented operations: in the first instance this might lead to a certain level of underestimation of achievements. Also note that financial implementation values are not associated to the indicators on physical progress (because the time for the certification of expenditure differs from programme to programme).

Finally, some data of approved AIRs are susceptible to changes in the next reporting periods, as Member States can retroactively modify or update data (e.g. when an individual participation record changes or in order to correct errors).

Country specific notes

No country specific comments.

1 ESF

1.1 Overview

This section provides an overview of key programming and implementation ESF data in the country.
YEI IS NOT INCLUDED IN THIS SECTION

1.1.1. Main achievements and participants at 31st Dec 2015

Output indicator	Participants	Share of total	Result indicator	Results
unemployed, including long-term unemployed	185,468	56.2%	inactive participants engaged in job searching upon leaving	23,120
inactive	75,423	22.9%	participants in education/training upon leaving	7,596
employed, including self-employed	68,954	20.9%	participants gaining a qualification upon leaving	17,352
Total	329,845	100.0%	participants in employment, including self-employment, upon leaving	49,865

Note: Total participants are calculated as the sum of COI 1, 3 and 5. The same individual can take part in one or more ESF/YEI intervention and be recorded as an individual participant each time. Indicators relating to YEI IPs are not included. Only common indicators are considered

1.1.2 Achievements at 31st Dec 2015 - projects and enterprises

Output indicator	Output
CO20 number of projects fully or partially implemented by social partners or non-governmental organisations	137
CO21 number of projects dedicated at sustainable participation and progress of women in employment;	165
CO22 number of projects targeting public administrations or public services at national, regional or local level	77
CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	64,866

1.1.3 No. of ESF Operational programmes and funding by region

No. of ESF OPs (including multi-fund OPs)		Allocation of total EU funding by categories of region	
Total (incl. TA)	32	More developed	60.9%
- of which monofund ESF	6	Transition	25.1%
- of which multifund ESF/ERDF	26	Less developed	14.0%
- of which incl. YEI	13	Total	100.0%

Note: France, Greece and Spain each have one OP solely devoted to TA

1.1.4 Total ESF Budget

Budget		Budget allocation by Thematic Objective	
Source	MEUR		
Union support	5,717	TO11	0.2%
National co-financing	4,382	TO10	30.6%
Total	10,099	TO9	34.2%
		TO8	30.9%
		TA	4.1%

Note: Total budget including Union support and national co-financing. The YEI specific allocation and ESF matching contribution to YEI are not included in the table. The break-down on TO is based on "Total

1.2 Output and result indicators

This section provides an overview of the Common output and result indicators for ESF investments as listed in Annex I of the ESF regulation. Regarding the Performance Framework Indicators, these are based on the performance indicators in Table 6 in Operational Programmes.

1.2.1 Common output indicators - achievements

Output indicator	Achievements
Employment status	
unemployed, including long-term unemployed	185,468
of which long-term unemployed	83,934
inactive	75,423
of which inactive, not in education or training	66,893
employed, including self-employed	68,954
Total	329,845
Age	
below 25 years of age	58,941
above 54 years of age	26,274
above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	19,246
between 25-54 years of age (calculated as residuals)	244,630
Education	
with primary (ISCED 1) or lower secondary education (ISCED 2)	195,911
with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	67,398
with tertiary education (ISCED 5 to 8)	45,684
without educational attainment (calculated as residuals)	20,852
Other disadvantaged	
participants who live in jobless households	139,504
participants who live in jobless households with dependent children	70,228
participants who live in a single adult household with dependent children	47,416
migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	109,048
participants with disabilities	24,515
other disadvantaged	198,322
homeless or affected by housing exclusion	16,940
from rural areas	70,809

Note: Some of the figures are not reported in the AIRs, but calculated as residuals based on total amount of participants.

1.2.2 Common output indicators - achievements continued	
Output indicator	Achievements
Projects	
number of projects fully or partially implemented by social partners or non-governmental organisations	137
number of projects dedicated at sustainable participation and progress of women in employment;	165
number of projects targeting public administrations or public services at national, regional or local level	76
Entities supported	
number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	64,866
1.2.3 Common result indicators - achievements	
Results for ESF participants upon leaving	Achievements
inactive participants engaged in job searching upon leaving	23,120
participants in education/training upon leaving	7,623
participants gaining a qualification upon leaving	17,952
participants in employment, including self-employment, upon leaving	49,885
disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	154,912
Results 6 months after leaving	Achievements
participants in employment, including self-employment, 6 months after leaving	673
participants with an improved labour market situation 6 months after leaving	9
participants above 54 years of age in employment, including self-employment, six months after leaving	11
disadvantaged participants in employment, including self-employment, 6 months after leaving	330

1.2.4 Common Output Indicators included in the Performance Framework

Total aggregated outputs Target group	Cumulative achievement	2018 milestone	% of milestone	2023 target	% of target
Employment status					
unemployed, including long-term unemployed	177,375	2,440,887	7.3%	4,392,395	4.0%
inactive	65,942	387,404	17.0%	680,440	9.7%
inactive, not in education or training	150	230	65.2%	275	54.5%
employed, including self-employed	0	436	0.0%	2,021	0.0%
Age					
Below 25 years of age	18,662	1,796,345	1.0%	3,127,752	0.6%
Above 54 years of age	0	100	0.0%	2,000	0.0%
*Between 25-54 years of age (Calculated, NOT reported)	224,655	1,032,282	21.8%	1,945,104	11.5%
Education					
With primary (ISCED 1) or lower secondary education (ISCED 2)	153	2,400	6.4%	8,400	1.8%
With upper secondary (ISCED 3) or post-secondary education (ISCED 4)	53	4,050	1.3%	4,200	1.3%
*Other / unknown ISCED level (Calculated, NOT reported)	243,111	2,822,277	8.6%	5,062,256	4.8%
<p>Note: The data in this table is calculated by summing the cumulative achievement and 2018 milestone grouped by CCI number, Priority axis ID (PA_ID) and indicator ID (CO_ID). After that the achievement and milestone values are linked by CCI, PA_ID and CO_ID, so that only achievements from the corresponding priority axis and indicator is included when comparing to the indicator from the performance framework. Finally, the values are summed up at common indicator level. Only indicators that are also included in the Performance Framework Indicators in their respective programmes are considered (i.e., Table 6 in Operational Programmes).</p>					

1.2.5 Success rates

Success rates are calculated by dividing the total cumulative achievements of the common result indicator (CRI) by the total cumulative achievements of the corresponding common output indicator (COI). This way the output indicator is used as a basis for target setting.

Success rates are different from target achievement rates as they provide an indication of the extent to which participants achieved a given result.

Results for ESF participants upon leaving	Success rate
inactive participants engaged in job searching upon leaving	17.6%
participants in education/training upon leaving	43.3%
participants gaining a qualification upon leaving	32.1%
participants in employment, including self-employment, upon leaving	9.3%
Results 6 months after leaving	
participants in employment, including self-employment, 6 months after leaving	0.0%
Total 6 months after leaving	0.0%
participants above 54 years of age in employment, including self-employment, six months after leaving	0.0%

Note: Success rates can be calculated only for result indicators that have a reference output indicator and for which achievements are reported.

1.3 Financial implementation

This section provides an overview of financial progress. The traffic light at the end of this table provides a visual representation of the financial performance of the OPs at MS level (see note for interpretation).

1.3.1 Financial implementation (MEUR)

Total eligible cost of selected operations	Total eligible cost share of budget	Total eligible expenditure declared to MA	Expenditure share of 2018 milestone	Expenditure share of 2023 target
1,157	11.5%	9.9	1.0%	0.1%

1.3.2 Expenditure declared to MA by thematic objective (MEUR)

TO8	TO9	TO10	TO11	Total
7	0	3	0	10

1.3.3 Quick OR synthesis assessment of financial progress

Financial progress vs to 2018 milestone *			Financial progress compared to EU average milestone achievement *				
○	○	●	●	○	○		
Green				Red			

Note: The financial performance traffic light (Left) is based on the achievement rate of the 2018 milestone at the MS level. The trafficlight is green if the financial performance belongs to the 1st quartile (is among the 25% MS with the lowest value); and red if the financial performance belongs to the 4th quartile (is among the 25% MS with the highest value). The financial performance compared to EU traffic light (Right) measures progress towards milestone relative to EU average: Red, less than 33% of EU average; Yellow, 34% - 100% of EU average; Green, Higher than EU average.

* Expenditure declared to MAs

2 YEI

2.1 Overview

This section provides an overview of programming and implementation of YEI

2.1.1. Main outputs and results

Output indicator	Participants	
unemployed, including long-term unemployed	122,169	85.2%
inactive	21,290	14.8%
total	143,459	100.0%

Results for YEI participants upon leaving (Annex II of ESF Reg.)	Results
Unemployed participants who complete the YEI supported intervention	36,057
Long-term unemployed participants who complete the YEI supported intervention	11,025
Inactive participants not in education or training who complete the YEI supported intervention	8,082

Results for YEI participants upon leaving (Annex I of ESF Reg.)	Results
inactive participants engaged in job searching upon leaving	2,207
participants in education/training upon leaving	6,439
participants gaining a qualification upon leaving	4,836
participants in employment, including self-employment, upon leaving	23,769

The total number of participants reports on all participants, including indicators where no target is set. Note: Only YEI is included, and only common indicators are mentioned.

2.1.2 No. of YEI Operational programmes

No. of OPs	
No. of OPs with YEI funding	14

2.1.3 YEI Budget (including ESF contribution) (MEUR)

Fund	EU funding (includes ESF matching of YEI)	National funding	Total funding
YEI	620	103	723

2.2 Output and result indicators

This section provides an overview of COI and CRI achievements for the YEI (as per Annex I and Annex II of ESF Regulation)

2.2.1 Common output indicators - achievements

Output indicator	Achievements
Employment status	
unemployed, including long-term unemployed	125,436
of which long-term unemployed	38,450
inactive	21,861
of which inactive, not in education or training	21,815
employed, including self-employed	39
Total	147,336
Age	
below 25 years of age	133,777
above 54 years of age	66
above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	61
between 25-54 years of age (calculated as residuals)	13,493
Education	
with primary (ISCED 1) or lower secondary education (ISCED 2)	68,781
with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	46,661
with tertiary education (ISCED 5 to 8)	28,015
without educational attainment (calculated as residuals)	3,879
Other disadvantaged	
participants who live in jobless households	40,001
participants who live in jobless households with dependent children	21,512
participants who live in a single adult household with dependent children	16,923
migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	30,334
participants with disabilities	3,105
other disadvantaged	24,744
homeless or affected by housing exclusion	4,717
from rural areas	29,367

2.2.2 Common result indicators - achievements

Results for YEI participants upon leaving (Annex II of ESF Reg.)	Achievements
Unemployed participants who complete the YEI supported intervention	36,057
Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	32,790
Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	29,750
Long-term unemployed participants who complete the YEI supported intervention	11,025
Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	9,124
Long-term unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	7,987
Inactive participants not in education or training who complete the YEI supported intervention	8,082
Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	6,717
Inactive participants not in education or training who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	6,037
Results for YEI participants upon leaving (Annex I of ESF Reg.)	Achievements
inactive participants engaged in job searching upon leaving	2,207
participants in education/training upon leaving	6,439
participants gaining a qualification upon leaving	4,836
participants in employment, including self-employment, upon leaving	23,769
disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	28,385
Results for YEI participants 6 months after leaving (Annex II of ESF Reg.)	Achievements
Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship 6 months after leaving	3,688
Participants in employment 6 months after leaving	13,643
Results for YEI participants 6 months after leaving (Annex I of ESF Reg.)	Achievements
participants in employment, including self-employment, 6 months after leaving	13,797
participants with an improved labour market situation 6 months after leaving	629
disadvantaged participants in employment, including self-employment, 6 months after leaving	7,763

2.2.3 Success rates

Success rates are calculated by dividing the total cumulative value of the common result indicator (CRI) by the total cumulative value of the common reference output indicator (COI). Success rates are different from target achievement rates as they provide an indication of the extent to which participants achieved a given result







Results for ESF participants upon leaving	Success rate
Unemployed participants who complete the YEI supported intervention	62.7%
Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	32.5%
Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	27.5%
Long-term unemployed participants who complete the YEI supported intervention	60.1%
Total upon leaving	42.9%
Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	34.1%
Results 6 months after leaving	Success rate
Long-term unemployed participants who are in education/training, gaining a qualification, or in employment, in	29.6%
Inactive participants not in education or training who complete the YEI supported intervention	76.1%
participants above 54 years of age in employment, including self-employment, six months after leaving	0.0%

Note: Success rates can be calculated only for result indicators that have a reference output indicator and for which achievements are reported.

2.3 Financial implementation

This section provides an overview of financial progress of YEI. The traffic light at the end of this table provides a visual representation of the financial performance of at MS level (see note for interpretation).

2.3.1 Financial implementation (MEUR)

Financial performance Expenditure declared to MA vs. 2018 milestone			Financial performance compared to EU 28 Expenditure declared to MA vs. 2018 milestone				
○	○	●	●	○	○		
Green				Red			

2.3.2 Summarized financial assessment

Amount contracted by beneficiaries	Amount contracted share of budget	Expenditure declared to MA	Expenditure share of 2018 milestone	Expenditure share of 2023 target
1,335	94.0%	0.3	0.19%	0.02%

The financial performance traffic light (on the left) is based on the achievement rate of the 2018 milestone at the MS level: The trafficlight is green if the financial performance belongs to the 1st quartile (is among the 25% MS with the lowest value); and red if the financial performance belongs to the 4th quartile (is among the 25% MS with the highest value). The financial performance compared to EU trafficlight (on the right) measures progress towards milestone relative to EU average: Red, less than 33% of EU average; Yellow, 34% - 100% of EU average; Green, Higher than EU average.

* Expenditure declared to MAs.

2.4 Implementation efficiency

2.4.1 Expenditure declared to MA per output

Expenditure per participant is calculated by dividing total expenditure declared to MA by total participants (CO01 + CO03 + CO05).

Allocated budget (MEUR)	Amount contracted by beneficiaries (MEUR)	Expenditure declared to MA	Total participants	Expenditure per participant	EU avg. expenditure per participant	Expenditure deviation from EU avg.
723	687.1	0.1	147,336	0.9	607.0	-99.9%

Note: Expenditure is calculated based on YEI specific allocation and ESF matching allocation together.

3 Overview per OP

3.1 Participants, ESF (target achievements)

Participants are calculated as the sum of the common output indicators CO01, CO03 and CO05. Target achievement is measured against the 2023 total target value of corresponding output indicators. Indicators without a target is excluded.

CCI	Title	Participants Number	Target achievement
Less developed			
2014FR05M2OP001	Operational Programme ERDF-ESF Guadeloupe et St Martin Etat 2014-2020	-	-
2014FR05SFOP003	Operational Programme ESF Guyane Etat 2014-2020	-	-
2014FR05SFOP004	Operational Programme ESF Martinique Etat 2014-2020	-	-
2014FR05SFOP005	Operational Programme ESF Réunion Etat 2014-2020	-	-
2014FR16M0OP009	Regional programme Guadeloupe Conseil Régional 2014-2020	-	-
2014FR16M0OP011	Regional programme Martinique Conseil Régional 2014-2020	-	-
2014FR16M2OP011	Regional programme Guyane Conseil Régional 2014-2020	-	-
More developed			
2014FR05M0OP001	Operational Programme ERDF-ESF ile-de-France et Seine 2014-2020	2,143	3.1%
2014FR05SFOP001	National Operational Programme ESF Employment and Social Inclusion 2014-2020	210,212	7.3%
2014FR05SFOP002	Operational Programme ESF Alsace 2014-2020	-	-
2014FR16M0OP001	Regional programme Aquitaine 2014-2020	-	-
2014FR16M0OP003	Regional programme Centre 2014-2020	-	-
2014FR16M0OP004	Regional programme Champagne-Ardenne 2014-2020	-	-
2014FR16M0OP005	Regional programme Haute-Normandie 2014-2020	5,664	26.9%
2014FR16M0OP007	Regional programme Midi-Pyrénées et Garonne 2014-2020	-	-
2014FR16M0OP013	Regional programme Provence Alpes Côte d'Azur 2014-2020	-	-
2014FR16M2OP002	Regional programme Bourgogne 2014-2020	305	0.7%
2014FR16M2OP003	Regional programme Bretagne 2014-2020	79	0.4%
2014FR16M2OP008	Regional programme Pays de la Loire 2014-2020	-	-
2014FR16M2OP010	Regional programme Rhône Alpes 2014-2020	-	-
2014FR16M2TA001	National technical assistance programme 2014-2020	-	-
Transition			
2014FR16M0OP002	Regional programme Auvergne 2014-2020	1,467	8.2%
2014FR16M0OP006	Regional programme Languedoc-Roussillon 2014-2020	4,252	7.2%
2014FR16M0OP008	Regional programme Picardie 2014-2020	-	-
2014FR16M0OP012	Regional programme Nord-Pas de Calais 2014-2020	3,074	13.7%
2014FR16M2OP001	Regional programme Basse-Normandie 2014-2020	2,483	26.0%
2014FR16M2OP004	Regional programme Corse 2014-2020	87	1.6%
2014FR16M2OP005	Regional programme Franche-Comté et Jura 2014-2020	-	-
2014FR16M2OP006	Regional programme Limousin 2014-2020	-	-
2014FR16M2OP007	Regional programme Lorraine et Vosges 2014-2020	3,838	8.2%
2014FR16M2OP009	Regional programme Poitou Charentes 2014-2020	-	-

3.2 Participants, YEI

Participants are calculated as the sum of the common output indicators CO01, CO03 and CO05.

CCI	Title	Participants Number
Less developed		
2014FR16M0OP009	Regional programme Guadeloupe Conseil Régional 2014-2020	-
2014FR16M0OP011	Regional programme Martinique Conseil Régional 2014-2020	-
More developed		
2014FR05M0OP001	Operational Programme ERDF-ESF ile-de-France et Seine 2014-2020	-
2014FR16M0OP001	Regional programme Aquitaine 2014-2020	98
2014FR16M0OP003	Regional programme Centre 2014-2020	3,944
2014FR16M0OP004	Regional programme Champagne-Ardenne 2014-2020	1,022
2014FR16M0OP005	Regional programme Haute-Normandie 2014-2020	1,173
2014FR16M0OP007	Regional programme Midi-Pyrénées et Garonne 2014-2020	2,107
Transition		
2014FR16M0OP002	Regional programme Auvergne 2014-2020	2,002
2014FR16M0OP006	Regional programme Languedoc-Roussillon 2014-2020	4,227
2014FR16M0OP008	Regional programme Picardie 2014-2020	-
2014FR16M0OP012	Regional programme Nord-Pas de Calais 2014-2020	5,869
YEI		
2014FR05M9OP001	Operational Programme for the implementation of YEI in mainland France and outermost regions	123,017

3.3 Financial performance

CCI	Title	Expenditure declared to MA (MEUR)	2023 target (MEUR)	% of milestone	% of target	Financial performance	Performance relative to EU
Less developed							
2014FR05M2OP001	Operational Programme ERDF-ESF Guadeloupe et St Martin Etat 2014-2020	0.0	188	0.0%	0.0%	Red	Red
2014FR05SFOP003	Operational Programme ESF Guyane Etat 2014-2020	0.0	110	0.0%	0.0%	Red	Red
2014FR05SFOP004	Operational Programme ESF Martinique Etat 2014-2020	0.0	120	0.0%	0.0%	Red	Red
2014FR05SFOP005	Operational Programme ESF Réunion Etat 2014-2020	0.0	626	0.0%	0.0%	Red	Red
2014FR16M0OP009	Regional programme Guadeloupe Conseil Régional 2014-2020	0.0	95	0.0%	0.0%	Red	Red
2014FR16M0OP011	Regional programme Martinique Conseil Régional 2014-2020	0.0	102	0.0%	0.0%	Red	Red
2014FR16M2OP011	Regional programme Guyane Conseil Régional 2014-2020	0.0	66	0.0%	0.0%	Red	Red
More developed							
2014FR05M0OP001	Operational Programme ERDF-ESF ile-de-France et Seine 2014-2020	0.0	561	0.0%	0.0%	Red	Red
2014FR05SFOP001	National Operational Programme ESF Employment and Social Inclusion 2014-2020						
2014FR05SFOP002	Operational Programme ESF Alsace 2014-2020	0.0	45	0.0%	0.0%	Red	Red
2014FR16M0OP001	Regional programme Aquitaine 2014-2020	0.0	160	0.1%	0.0%	Red	Red
2014FR16M0OP003	Regional programme Centre 2014-2020	1.6	99	7.9%	1.6%	Red	Green
2014FR16M0OP004	Regional programme Champagne-Ardenne 2014-2020	0.0	69	0.0%	0.0%	Red	Red
2014FR16M0OP005	Regional programme Haute-Normandie 2014-2020	0.0	91	0.0%	0.0%	Red	Red
2014FR16M0OP007	Regional programme Midi-Pyrénées et Garonne 2014-2020	0.0	149	0.0%	0.0%	Red	Red
2014FR16M0OP013	Regional programme Provence Alpes Côte d'Azur 2014-2020	0.0	287	0.0%	0.0%	Red	Red
2014FR16M2OP002	Regional programme Bourgogne 2014-2020	0.0	84	0.0%	0.0%	Red	Red
2014FR16M2OP003	Regional programme Bretagne 2014-2020	0.0	120	0.0%	0.0%	Red	Red
2014FR16M2OP008	Regional programme Pays de la Loire 2014-2020	0.0	148	0.0%	0.0%	Red	Red
2014FR16M2OP010	Regional programme Rhône Alpes 2014-2020	0.0	281	0.0%	0.0%	Red	Red
2014FR16M2TA001	National technical assistance programme 2014-2020						
Transition							
2014FR16M0OP002	Regional programme Auvergne 2014-2020	0.0	45	0.0%	0.0%	Red	Red

CCI	Title	Expenditure declared to MA (MEUR)	2023 target (MEUR)	% of milestone	% of target	Financial performance	Performance relative to EU
2014FR16M0OP006	Regional programme Languedoc-Roussillon 2014-2020	7.3	146	47.7%	5.0%	Red	Green
2014FR16M0OP008	Regional programme Picardie 2014-2020	0.0	96	0.0%	0.0%	Red	Red
2014FR16M0OP012	Regional programme Nord-Pas de Calais 2014-2020	0.0	208	0.0%	0.0%	Red	Red
2014FR16M2OP001	Regional programme Basse-Normandie 2014-2020	0.0	64	0.0%	0.0%	Red	Red
2014FR16M2OP004	Regional programme Corse 2014-2020	0.0	23	0.0%	0.0%	Red	Red
2014FR16M2OP005	Regional programme Franche-Comté et Jura 2014-2020	0.6	65	4.0%	0.9%	Red	Yellow
2014FR16M2OP006	Regional programme Limousin 2014-2020	0.0	31	0.0%	0.0%	Red	Red
2014FR16M2OP007	Regional programme Lorraine et Vosges 2014-2020	0.4	115	1.6%	0.4%	Red	Yellow
2014FR16M2OP009	Regional programme Poitou Charentes 2014-2020	0.0	72	0.0%	0.0%	Red	Red
YEI							
2014FR05M9OP001	Operational Programme for the implementation of YEI in mainland France and outermost regions						
Financial progress is calculated against the financial indicators in the performance framework. Include both ESF and YEI.							

Annex 1: Overview per investment priority and category of region

A1.1 ESF achievements (CO01, CO03 and CO05)

Participants achievements is calculated as the cumulative number of participants (ie the sum of COI 1, 3 and 5) over the total targets. Indicators for which no targets are set are excluded from the calculation.

IP	Total participants	Output target achievements
TO08		
8i	15,754	1.9%
8iii	5,088	8.3%
8v	0	0.0%
TO08 total	20,842	2.3%
TO09		
9i	194,458	9.2%
TO09 total	194,458	9.2%
TO10		
10iii	18,304	3.3%
TO10 total	18,304	3.3%
Total	233,604	6.6%

Note: The table above shows all IP's from the operational programmes. Also IP's where no output has been reported.

Region	Total participants reached	Output target achievements
Less developed	0	0.0%
More developed	160,957	7.1%
Transition	72,647	6.0%

Note: In a few cases, where the output target is not reported, it is not possible to calculate the percentual output target achievement.