



COMMISSION EUROPÉENNE

SECRETARIAT GENERAL

31 juillet 2008

Bruxelles, le

C(2008)4233

NOTE POUR LES MEMBRES DE LA COMMISSION

PE/2008/4332

NORMALE

Délai:

JEUDI 7 AOUT 2008 - 11H

Observations éventuelles : Service des procédures écrites SG-A-3
Fax: 64316 – Tél.: 52362 / 52363

Objet : Subventions et marchés publics de la DG EMPL
- deuxième mise à jour de la programmation annuelle pour l'année 2008

Proposition de M. ŠPIDLA

Décision proposée :

- approuver le projet de décision de la Commission portant approbation de la deuxième mise à jour de la programmation annuelle des subventions et marchés de la DG EMPL valant décision de financement pour l'année 2008;
- ne pas publier au JO.

Commentaire :

Ce projet vise à des ajouts et modifications indispensables à la bonne exécution du programme de travail de la DG EMPL et vise à optimiser la consommation des crédits disponibles sur plusieurs lignes.

Les incidences financières sont précisées dans la fiche d'accompagnement.

Jordi AYET PUIGARNAU
Directeur du Greffe

Copie : MM. VAN DER PAS, FAULL, HOLMQUIST, ROMERO REQUENA, SILVA RODRIGUEZ, ZOUREK, BUTI f.f., Mmes BOHATA f.f., DURAND f.f., QUINTIN

FDE

NOTE DU SECRETARIAT GENERAL

PE/2008/4332

PREPARATION DU DOCUMENT

Direction générale responsable

EMPL

Services consultés (Référence de la consultation CIS-Net: 7957)

pour accord

BUDG

: Accord sous réserve

EAC

: Accord

ECFIN

: Accord

ENTR

: Accord

ESTAT

: Accord sous réserve

JLS

: Accord

MARKT

: Accord

RTD

: Accord

SG

: Accord

pour avis

SJ

DG SJ

: Avis favorable

Langue originale

FR

En cas de demande de corrigendum/suspension de cette procédure, les cabinets et/ou le Service juridique sont invités à les transmettre via l'application e-Greffe.

Ce dossier et la procédure d'adoption y associée sont gérés par Leena HAKKARAINEN (BERL 08/390, tél: 56237).

Pour toute question générale, merci de contacter l'info-point du greffe (e-mail : SG-GREFFE-INFO@ec.europa.eu), tél 80000.

Info-point PUBLICATION : Ulrike TRAUTENBERGER (tél. 67372) et Stefanie HEILEMANN (tél. 61797)

Info-point NOTIFICATION : Maria Serena MARTIN GALAN (tél. 95948), Chantal BEVIERE (tél. 57742) et Giovanni VALASTRO (tél. 61594)



COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels,

Summary to the Technical annex to the

COMMISSION DECISION

of ...

approving the second update of DG EMPL's annual programme of grants and contracts, serving as a financing decision for 2008

SUMMARY

Subject: Second update of DG EMPL's 2008 annual programme of grants and contracts serving as a financing decision

The present draft decision follows the Commission Decisions C(2007)6134¹ of 12 December 2007 and C(2008)1088² of 25 March 2008 and introduces essential additions and modifications necessary for the sound implementation of DG EMPL's 2008 work programme.

The main modifications are the following:

- Increase of appropriations under budget line 04 03 04 which was reinforced by the Budgetary Authority for 2008;
- Inclusion of a new budget line 04 04 10 for the implementation of a pilot project;
- Concerning the other budget lines, reallocation of amounts which became available during the implementation of the budget and redefinition of the content of certain actions in order to adjust them to the latest developments in the policies of the DG and to take into account changes in the conference programmes of the Member States holding the EU Presidency (these modifications have no financial implications).

The present update covers the following budget lines:

- 04 03 04 : EURES (European Employment Services)
- 04 03 05 : Free movement of workers, coordination of social security systems and measures for migrants, including migrants from third countries
- 04 03 07 : Analysis of and studies on the social situation, demographics and the family
- 04 04 01 01 : Progress Programme - Employment
- 04 04 01 02 : Progress Programme - Social protection and inclusion
- 04 04 01 03 : Progress Programme - Working conditions
- 04 04 01 06 : Progress Programme - Support for implementation
- 04 04 10 : Pilot project — Accompanying workers during industrial change

The available appropriations under these budget lines will be used for:

- the award of grants (including to bodies with a *de jure* monopoly, such as the Member States holding the Presidency of the European Union, for the co-funding of conferences in the areas of the responsibilities of DG EMPL);
- public procurement;
- actions performed by joint management entrusted to international organisations;
- subdelegations to other DGs for the performance of actions of common interest; and
- the implementation of a pilot project.

The appended sheets attached to the draft decision set out, for each budget line concerned, the essential elements of the different actions foreseen by DG EMPL for 2008 on the basis of the appropriations assigned for the promotion of initiatives in the areas "Working in Europe — Social dialogue and mobility" and "Employment, social solidarity and gender equality".

¹ Commission Decision C(2007) 6134 of 12.12.2007 approving DG EMPL's annual programme of grants and contracts, serving as financing decision for 2008.

² Commission Decision C(2008) 1088 of 25.3.2008 approving the updating of DG EMPL's annual programme of grants and contracts, serving as financing decision for 2008.



COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels,

Draft

COMMISSION DECISION

of ...

approving the second update of DG EMPL's annual programme of grants and contracts, serving as a financing decision for 2008

Draft

COMMISSION DECISION

of [...]

approving the second update of DG EMPL's annual programme of grants and contracts, serving as a financing decision for 2008

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Community,

Having regard to Council Regulation (EC, Euratom) No 1605/2002¹ of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities, and in particular Articles 75(2) and 110 thereof,

Whereas:

- (1) Article 75(2) of Regulation (EC, Euratom) No 1605/2002 stipulates that a financing decision must be adopted prior to the commitment of any expenditure, except in the case of appropriations for the operation of each institution under its administrative autonomy.
- (2) Grants are subject to an annual programme, to be published at the start of the year, in accordance with Article 110 of Regulation (EC, Euratom) No 1605/2002 and Article 166 of Commission Regulation (EC, Euratom) No 2342/2002² of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities. This programme specifies the basic act, the objectives, the schedule of calls for proposals with the indicative amount and the expected results.
- (3) Under Article 90(2) of Regulation (EC, Euratom) No 2342/2002, the annual work programme of grants and contracts is considered to be the financing decision, provided that it constitutes a sufficiently detailed framework.
- (4) The term "substantial change" as referred to in Article 90(4) of Commission Regulation (EC, Euratom) No 2342/2002 should be defined for the purposes of this Decision.

¹ OJ L 248, 16.09.2002, p. 1, as last amended by Regulation (EC, Euratom) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

² OJ L 357, 31.12.2002, p. 1, as last amended by Commission Regulation (EC, Euratom) No 478/2007 (OJ L 111, 28.4.2007, p. 13).

- (5) A Commission Decision on the financing of a first set of actions for 2008 was adopted on 12 December 2007³. This Decision was updated by a Decision adopted on 25 March 2008⁴, which provided for the financing of other actions. The present Decision provides for additions and amendments which are essential to the proper implementation of the work programme of the Directorate-General for Employment, Social Affairs and Equal Opportunities,

HAS DECIDED AS FOLLOWS:

Article 1

The Commission approves the second update of the annual programme of grants and contracts of the Directorate-General for Employment, Social Affairs and Equal Opportunities, serving as a financing decision for 2008, for budget lines 04 03 04, 04 03 05, 04 03 07, 04 04 01 01, 04 04 01 02, 04 04 01 03, 04 04 01 06 and 04 04 10, for a total of €2 023 900.

The Annex is an integral part of the present Decision.

Article 2

The Commission considers that, for the purposes of applying this Decision and within the maximum indicative budget for all the actions, changes not exceeding 15% of the amount allocated to the planned actions shall not be deemed substantial within the meaning of Article 90(4) of Commission Regulation (EC, Euratom) No 2342/2002 unless they have a significant effect on the nature and aims of these actions.

These changes shall therefore not require a new financing decision to be adopted in accordance with Article 90 of Commission Regulation (EC, Euratom) No 2342/2002.

The responsible Authorising Officer may adopt such changes in accordance with the principles of sound financial management.

Article 3

The appropriations covered by this Decision may finance any default interest payable under Article 83 of Regulation (EC, Euratom) No 1605/2002 and Article 106 of Regulation (EC, Euratom) No 2342/2002.

Done at Brussels,

For the Commission

³ Commission Decision C(2007)6134 of 12.12.2007 approving DG EMPL's annual programme of grants and contracts, serving as a financing decision for 2008.

⁴ Commission Decision C(2008)1088 of 25.3.2008 approving the update of DG EMPL's annual programme of grants and contracts, serving as a financing decision for 2008.

Member of the Commission

MEMORANDUM TO THE COMMISSION

Second update of DG EMPL's 2008 annual programme of grants and contracts, serving as a financing decision

Article 110 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities¹ provides that grants are subject to an annual programme, to be published at the start of the year. This programme must be adopted by the Commission and published on the website created for that purpose by no later than 31 March of the financial year in question (Article 166(1) of Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Regulation No 1605/2002²).

Article 75(2) of Regulation (EC, Euratom) No 1605/2002 stipulates that, except in the case of appropriations for the operation of each institution under its administrative autonomy, the commitment of expenditure shall be preceded by a financing decision adopted by the institution or by the authorities to which powers have been delegated by the institution.

The subject of this memorandum is the adoption by the Commission of the second update of DG EMPL's 2008 annual programme of grants and contracts, serving as a financing decision. This draft follows Commission Decisions C(2007)6134³ and C(2008)1088⁴.

In adopting the budget, the budgetary authority increased the appropriations for line 04 03 04 and added appropriations for the implementation of a pilot project (line 04 04 10). It is now necessary to make some adjustments to DG EMPL's work programme in order to incorporate the actions to be financed by these appropriations and by appropriations originally earmarked for other actions which have now become available.

Only the changes to budget lines 04 03 04 and 04 04 10 have financial implications. The other changes have no financial implications, since they involve only a reallocation of appropriations. These changes, regarded as substantial in that they exceed 15% of the amount originally allocated to the planned actions, are also covered by the present update.

The present draft makes additions and amendments which are essential to the proper implementation of DG EMPL's work programme and aims to optimise the use of the available appropriations in several budget lines. This update relates to the following budget lines:

- 04 03 04: EURES (European Employment Services)
- 04 03 05: Free movement of workers, coordination of social security systems and measures for migrants, including migrants from third countries

¹ OJ L 248, 16.9.2002, p. 1, as last amended by Regulation (EC, Euratom) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

² OJ L 357, 31.12.2002, p. 1, as last amended by Regulation (EC, Euratom) No 478/2007 (OJ L 111, 28.4.2007, p. 13).

³ Commission Decision C(2007)6134 of 12.12.2007 approving DG EMPL's annual programme of grants and contracts, serving as a financing decision for 2008.

⁴ Commission Decision C(2008)1088 of 25.3.2008 approving the update of DG EMPL's annual programme of grants and contracts, serving as a financing decision for 2008.

- 04 03 07: Analysis of and studies on the social situation, demographics and the family
- 04 04 01 01: Progress programme – Employment
- 04 04 01 02: Progress programme – Social protection and integration
- 04 04 01 03: Progress programme – Working conditions
- 04 04 01 06: Progress programme – Assistance with implementation
- 04 04 10: Pilot project — Accompanying workers during industrial change

The inclusion of these budget lines in this update supplements DG EMPL's financing decision for 2008.

The appended sheets set out, for each budget line concerned, the essential elements referred to in Article 90 of the implementing rules.

In view of the above, the Commission is requested to:

- approve the second update of the 2008 annual programme, serving as a financing decision, concerning the grants and contracts of the Directorate-General for Employment, Social Affairs and Equal Opportunities.