

EUROPEAN COMMISSION

> Brussels, 25.9.2023 C(2023) 6383 final

ANNEX 2

ANNEX

to the

COMMISSION IMPLEMENTING DECISION

amending Implementing Decision C(2023) 646 on the financing of the use of technical assistance at the initiative of the Commission in the framework of the European Regional Development Fund, the Cohesion Fund and the Just Transition Fund and the adoption of the annual work programme for 2023

ANNEX 2

Annex 2 to Implementing Decision C(2023) 646 is amended as follows:

1) Point **4. Procurement** is amended as follows:

The introductory sentence is replaced by the following:

"The global budgetary envelope reserved for procurement contracts in 2023 is estimated at EUR 30 416 048.05 of which EUR 4 098 303 will be supported from JTF operational budget line 09 03 02 00 and EUR 26 317 745.05 will be supported from JTF operational budget line 09 03 02 00-NGEU."

In point **4.1.** Service contracts, the table "Implementation" is replaced by the following:

" Implementation

Part of the procurement budget will be co-delegated via co-delegations Type II, according to Commission Decision C(2022) 9304 final of 15 December 2022 on the internal rules for the implementation of the Commission section of the general budget of the European Union, as follows:

- *IT*

To DIGIT to contribute to the corporate IT financing.

- Communication and Publication

To DG COMM to contribute to the corporate communication financing.

The rest of the procurement budget will be implemented directly by DG REGIO.

2) Point **9. Other actions or expenditure** is amended as follows:

In point 9.1 Experts contracts – AMI list, the table "Amount" is replaced by the following:

"Amount

The amount in 2023 is estimated at EUR 84 000 of which EUR 42 000 will be supported from JTF operational budget line 09 03 02 00 and EUR 42 000 will be supported from JTF operational budget line 09 03 02 00-NGEU.

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