

2024 ERDF/CF/REACT-EU/JTF-NGEU TA financing decision - working document (WD)							
Fiche Id	Title	Short description	Budget line	Curr. amount in WD	Proposed implementation mode	Type of action	Grant: co-financing rate
24CPR001	JASPERS	JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independent and free of charge project pipeline advisory services to Member States to ensure projects are mature and of high-quality.	ERDF	20,400,000.00	Indirect Management	Technical and other administrative assistance to MS	
24CPR001-B	JASPERS	JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independent and free of charge project pipeline advisory services to Member States to ensure projects are mature and of high-quality.	CF	3,600,000.00	Indirect Management	Technical and other administrative assistance to MS	
24CPR003	Catching-up regions initiative in external border regions of Estonia, Latvia and Lithuania	Design of remedy actions to improve the situation in the external border regions of the Baltic States by enhancing administrative capacity of the national, regional and local authorities to plan and implement development projects in fields such as: energy efficiency, data collection, healthcare, social services and long-term care, social entrepreneurship, skills and vocational training.	ERDF	1,275,000.00	Indirect Management	Technical and other administrative assistance to MS	
24CPR003-B	Catching-up regions initiative in external border regions of Estonia, Latvia and Lithuania	Design of remedy actions to improve the situation in the external border regions of the Baltic States by enhancing administrative capacity of the national, regional and local authorities to plan and implement development projects in fields such as: energy efficiency, data collection, healthcare, social services and long-term care, social entrepreneurship, skills and vocational training.	CF	225,000.00	Indirect Management	Technical and other administrative assistance to MS	
24CPR004	Business Process Team (BPT)	Design and documentation of compliant and efficient processes for the 2021-2027 period. Review of 2014-2020 (and 2007-2013) processes, due to WAVE decommissioning and preparation of processes for the closure of the 2014-2020 period. Re-engineering of existing processes making them simpler, more efficient and reliable, including integrating the changes emerging from STEP.	ERDF	679,150.00	Procurement	IT	
24CPR004-B	Business Process Team (BPT)	Design and documentation of compliant and efficient processes for the 2021-2027 period. Review of 2014-2020 (and 2007-2013) processes, due to WAVE decommissioning and preparation of processes for the closure of the 2014-2020 period. Re-engineering of existing processes making them simpler, more efficient and reliable, including integrating the changes emerging from STEP.	CF	119,850.00	Procurement	IT	
24CPR005	Ad-hoc expert assistance and advice for audit issues	Advice, guidance notes, participation in meetings concerning audit issues	ERDF	42,500.00	AMI List	Audit	
24CPR005-B	Ad-hoc expert assistance and advice for audit issues	Advice, guidance notes, participation in meetings concerning audit issues	CF	7,500.00	AMI List	Audit	
24CPR006	Outsourced audits	Outsourcing of audit work will include on the spot audits and desk review tasks.	ERDF	765,000.00	Procurement	Audit	
24CPR006-B	Outsourced audits	Outsourcing of audit work will include on the spot audits and desk review tasks.	CF	135,000.00	Procurement	Audit	
24CPR007	Audits of Direct grants	Ex-post controls of expenditure by grant beneficiaries under the direct management of REGIO	ERDF	42,500.00	Procurement	Audit	
24CPR007-B	Audits of Direct grants	Ex-post controls of expenditure by grant beneficiaries under the direct management of REGIO	CF	7,500.00	Procurement	Audit	
24CPR008	ARACHNE project (Risk scoring tool)	The IT project ARACHNE aims at establishing a comprehensive and complete database of projects implemented under the cohesion policy Funds in the MS and to enrich the data with publicly available information in order to identify, based on a set of risk indicators, the most risky projects.	ERDF	1,156,000.00	Procurement	Audit	
24CPR008-B	ARACHNE project (Risk scoring tool)	The IT project ARACHNE aims at establishing a comprehensive and complete database of projects implemented under the cohesion policy Funds in the MS and to enrich the data with publicly available information in order to identify, based on a set of risk indicators, the most risky projects.	CF	204,000.00	Procurement	Audit	
24CPR009	Corporate ARACHNE project (Risk scoring tool)	ARACHNE is the DAC digital contribution (by means of a data mining tool) to the achievement of the relevant management and control objectives for the monitoring of the regularity of the expenditure to specific final beneficiaries and beneficial owners. ARACHNE's purpose is to make available an integrated and interoperable information and monitoring system which includes a single data-mining and risk-scoring tool to access and analyse the relevant (e.g. beneficiaries and their beneficial owners) data.	ERDF	1,700,000.00	Procurement	Audit	
24CPR009-B	Corporate ARACHNE project (Risk scoring tool)	ARACHNE is the DAC digital contribution (by means of a data mining tool) to the achievement of the relevant management and control objectives for the monitoring of the regularity of the expenditure to specific final beneficiaries and beneficial owners. ARACHNE's purpose is to make available an integrated and interoperable information and monitoring system which includes a single data-mining and risk-scoring tool to access and analyse the relevant (e.g. beneficiaries and their beneficial owners) data.	CF	300,000.00	Procurement	Audit	
24CPR010	32nd Homologues Group Meeting	32nd annual meeting of the European financial controllers "Homologues Group" meeting (organisation in 2024, implementation in 2025).	ERDF	297,500.00	Grant: direct award	Audit	90
24CPR010-B	32nd Homologues Group Meeting	32nd annual meeting of the European financial controllers "Homologues Group" meeting (organisation in 2024, implementation in 2025).	CF	52,500.00	Grant: direct award	Audit	90
24CPR011	Meetings with AA, ACM	Bilateral annual coordination meetings between the audit directorates of the ESIF DGs and the audit authority(ies) of co-financed programmes in a certain Member State. The focusing on the follow-up of the Annual Control Reports and opinion, the monitoring of the audit strategy and the exchange of views on issues relating to improvement of the management and control systems.	ERDF	17,000.00	Procurement	Audit	

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24CPR011-B	Meetings with AA, ACM	Bilateral annual coordination meetings between the audit directorates of the ESIF DGs and the audit authority(ies) of co-financed programmes in a certain Member State.The focusing on the follow-up of the Annual Control Reports and opinion, the monitoring of the audit strategy and the exchange of views on issues relating to improvement of the management and control systems.	CF	3,000.00	Procurement	Audit	
24CPR012	Organisation of plenary and sub-group meetings of the European Community of Practice on Partnership	The Commission established in 2022 the European Community of Practice on Partnership (ECOPP) for the period 2021-2027 with the aim to offer a genuine forum for practitioners at all levels of funds' implementation to exchange and reflect on partnership practices. The scope of the action is to support the organisational costs for the plenary and sub-group meetings of the European Community of Practice on Partnership (ECOPP). According to the rules of procedure adopted, the community shall hold a plenary meeting at least once a year.	ERDF	136,000.00	Procurement	Meetings and Conferences	
24CPR012-B	Organisation of plenary and sub-group meetings of the European Community of Practice on Partnership	The Commission established in 2022 the European Community of Practice on Partnership (ECOPP) for the period 2021-2027 with the aim to offer a genuine forum for practitioners at all levels of funds' implementation to exchange and reflect on partnership practices. The scope of the action is to support the organisational costs for the plenary and sub-group meetings of the European Community of Practice on Partnership (ECOPP). According to the rules of procedure adopted, the community shall hold a plenary meeting at least once a year.	CF	24,000.00	Procurement	Meetings and Conferences	
24CPR013	Expert support to the European Community of Practice on Partnership 2021-2027 (ECOPP)	The Commission established in 2022 the European Community of Practice on Partnership (ECOPP) for the period 2021-2027 with the aim to offer a genuine forum for practitioners at all levels of funds' implementation to exchange and reflect on partnership practices. This action aims to support the functioning of the ECOPP through specific expertise. To assist the development of the ECOPP, two senior experts with experience of facilitating partnership networks are hired to support the network. They will work to promote a vibrant network of practitioners that inspires and motivates members to engage with the partnership principle.	ERDF	68,000.00	AMI List	Expert contract	
24CPR013-B	Expert support to the European Community of Practice on Partnership 2021-2027 (ECOPP)	The Commission established in 2022 the European Community of Practice on Partnership (ECOPP) for the period 2021-2027 with the aim to offer a genuine forum for practitioners at all levels of funds' implementation to exchange and reflect on partnership practices. This action aims to support the functioning of the ECOPP through specific expertise. To assist the development of the ECOPP, two senior experts with experience of facilitating partnership networks are hired to support the network. They will work to promote a vibrant network of practitioners that inspires and motivates members to engage with the partnership principle.	CF	12,000.00	AMI List	Expert contract	
24CPR014	Expert support for the implementation of 2021-2027 Cohesion policy programmes in BG, HU and SI	Expert support to facilitate and improve the implementation of cohesion policy programmes (2021-2027) in Bulgaria, Hungary and Slovenia (for example, support in assessing the selection criteria and calls for proposals, review of the S3 strategy, continuation of mainstreaming New European Bauhaus within the cohesion policy programmes, support with the uptake of green and nature based solutions, support with the implementation of financial instruments, support to desk officers in monitoring the Integrity Pact projects in Hungary etc.).	ERDF	253,500.00	AMI List	Expert contract	
24CPR014-B	Expert support for the implementation of 2021-2027 Cohesion policy programmes in BG, HU and SI	Expert support to facilitate and improve the implementation of cohesion policy programmes (2021-2027) in Bulgaria, Hungary and Slovenia (for example, support in assessing the selection criteria and calls for proposals, review of the S3 strategy, continuation of mainstreaming New European Bauhaus within the cohesion policy programmes, support with the uptake of green and nature based solutions, support with the implementation of financial instruments, support to desk officers in monitoring the Integrity Pact projects in Hungary etc.).	CF	45,000.00	AMI List	Expert contract	
24CPR015	Support with audit issues	With the high number of open OLAF Final Reports and increasing number of undergoing investigations, Bulgarian and Hungarian desk officers will receive support and expert advice in analysing more complex OLAF cases\reports and MS replies.	ERDF	59,500.00	AMI List	Expert contract	
24CPR015-B	Support with audit issues	With the high number of open OLAF Final Reports and increasing number of undergoing investigations, Bulgarian and Hungarian desk officers will receive support and expert advice in analysing more complex OLAF cases\reports and MS replies.	CF	10,500.00	AMI List	Expert contract	
24CPR021	AMI experts to facilitate implementation 2021-2027 for Portugal and Spain	Expert support to the Portuguese and Spanish authorities to improve the implementation for 2021-2027 period (for instance e.g. smart specialization, climate change/risk management, NEB, waste)	ERDF	187,000.00	AMI List	Expert contract	
24CPR021-B	AMI experts to facilitate implementation 2021-2027 for Portugal and Spain	Expert support to the Portuguese and Spanish authorities to improve the implementation for 2021-2027 period (for instance e.g. smart specialization, climate change/risk management, NEB, waste)	CF	33,000.00	AMI List	Expert contract	

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24CPR022	REGIO Contribution to Commission Corporate Communication	Mandatory REGIO transfer to DG COMM as per COMM communication	ERDF	8,383,550.00	Procurement	Communication and publication	
24CPR022-B	REGIO Contribution to Commission Corporate Communication	Mandatory REGIO transfer to DG COMM as per COMM communication	CF	1,479,450.00	Procurement	Communication and publication	
24CPR023	REGIO Core and Recurrent Communication Actions	The amount includes the yearly provision for the following recurrent items and activities: EURegionsWEEK Week media programme YOUTH4REGIONS young media programme Study trips for local journalists Macro-regional Strategies Media and other media programmes (2024 Cohesion Forum) REGIOSTARS (competition, promotion and awards) Organisation of 2 INFORM EU meetings & regular technical workshops Paid Social Media promotion (Mainly electronic) Publications (including e-Panorama, translations, press clippings, press packs and other units' publications) Other AUDIOVISUAL and DISSEMINATION products WEB and Cohesion Data Platform development & licenses Provision of services by specialised service providers linked to the implementation of A2 priority communication actions	ERDF	5,068,590.00	Procurement	Communication and publication	
24CPR023-B	REGIO Core and Recurrent Communication Actions	The amount includes the yearly provision for the following recurrent items and activities: EURegionsWEEK Week media programme YOUTH4REGIONS young media programme Study trips for local journalists Macro-regional Strategies Media and other media programmes (2024 Cohesion Forum) REGIOSTARS (competition, promotion and awards) Organisation of 2 INFORM EU meetings & regular technical workshops Paid Social Media promotion (Mainly electronic) Publications (including e-Panorama, translations, press clippings, press packs and other units' publications) Other AUDIOVISUAL and DISSEMINATION products WEB and Cohesion Data Platform development & licenses Provision of services by specialised service providers linked to the implementation of A2 priority communication actions	CF	894,456.00	Procurement	Communication and publication	
24CPR024	Commission Knowledge Management - REGIO strand (RegioWiki and Kohesio)	Knowledge management activities including KOHESIO project database extension RegioWiki upgrade, maintenance, support to users and trainings Kohesio is to further develop user-friendly functionalities of Kohesio, ingesting 2021-2027 projects and additional data. Provision of services by specialised service providers linked to the implementation of REGIO's strand of knowledge management, excluding the cost of their IT equipment, covered centrally as per the latest communicated information.	ERDF	552,500.00	Procurement	Communication and publication	
24CPR024-B	Commission Knowledge Management - REGIO strand (RegioWiki and Kohesio)	Knowledge management activities including KOHESIO project database extension RegioWiki upgrade, maintenance, support to users and trainings Kohesio is to further develop user-friendly functionalities of Kohesio, ingesting 2021-2027 projects and additional data. Provision of services by specialised service providers linked to the implementation of REGIO's strand of knowledge management, excluding the cost of their IT equipment, covered centrally as per the latest communicated information.	CF	97,500.00	Procurement	Communication and publication	
24CPR025	Contribution to Media Pluralism: Support for information measures relating to the EU Cohesion policy	Provide support to media and other entities willing to implement actions promoting EU cohesion policy and reforms.	ERDF	2,975,000.00	Grant: open call for proposals	Communication and publication	80
24CPR025-B	Contribution to Media Pluralism: Support for information measures relating to the EU Cohesion policy	Provide support to media and other entities willing to implement actions promoting EU cohesion policy and reforms.	CF	525,000.00	Grant: open call for proposals	Communication and publication	80
24CPR026	Digital tools for cohesion policy promotion - publications	Preparing, producing, dispatching and disseminating REGIO publications (reports, brochures, studies, factsheets etc.): layout, proofreading, printing, web publication and physical and online distribution	ERDF	50,000.00	Procurement	Communication and publication	

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24CPR027	Enhanced visibility and localisation for Cohesion Policy results on the ground: translations	Translations for non-legislative texts for InfoREGIO website, campaigns, project fiches, publications - services provided by Directorate-General Translations	ERDF	50,000.00	Procurement	Translations	
24CPR028	Commission Knowledge Management - CNECT strand (Kohesio)	Under a renewed service level agreement, DG CNECT R3 unit will keep ensuring the technical coordination and development of Kohesio. € 575 000 is the amount covering Kohesio technical development and scaling-up to the 2021-2027 programming period and to cater for the development of new user-friendly services.	ERDF	488,750.00	Procurement	Communication and publication	
24CPR028-B	Commission Knowledge Management - CNECT strand (Kohesio)	Under a renewed service level agreement, DG CNECT R3 unit will keep ensuring the technical coordination and development of Kohesio. € 575 000 is the amount covering Kohesio technical development and scaling-up to the 2021-2027 programming period and to cater for the development of new user-friendly services.	CF	86,250.00	Procurement	Communication and publication	
24CPR029	EC Library subscriptions	Access to various information resources: journals, databases, newspapers and online news platforms, research publications, yearbooks, books, etc. provided by the EC Library	ERDF	3,000.00	Procurement	Communication and publication	
24CPR031	Technical support to DG REGIO in managing the Transnational Network on Simplification	The purpose of the contract is to provide technical support to DG REGIO in managing the Transnational Network (TN) on Simplification, composed of practitioners from managing and audit authorities from the 27 Member States. Specific objectives are: i. To support the strategic orientation and coordination of the TN ii. To support the organisation and facilitation of TN meetings iii. To carry out surveys and analyses of relevant issues iv. To support DG REGIO in the setting up EU level SCOs / FNLC in the post 2020 programming period. v. To support the exchange and dissemination of best and transferable practices with regard to simplification vi. To support DG REGIO in setting up and participating to events for promoting simplification, including SCOs and FNLC, in Member States.	ERDF	105,711.67	Procurement	Technical and other administrative assistance to MS	
24CPR031-B	Technical support to DG REGIO in managing the Transnational Network on Simplification	The purpose of the contract is to provide technical support to DG REGIO in managing the Transnational Network (TN) on Simplification, composed of practitioners from managing and audit authorities from the 27 Member States. Specific objectives are: i. To support the strategic orientation and coordination of the TN ii. To support the organisation and facilitation of TN meetings iii. To carry out surveys and analyses of relevant issues iv. To support DG REGIO in the setting up EU level SCOs / FNLC in the post 2020 programming period. v. To support the exchange and dissemination of best and transferable practices with regard to simplification vi. To support DG REGIO in setting up and participating to events for promoting simplification, including SCOs and FNLC, in Member States.	CF	18,655.00	Procurement	Technical and other administrative assistance to MS	
24CPR033	Evaluation helpdesk	Assistance and support to the Member States and the Unit for evaluation activities	ERDF	892,500.00	Procurement	Evaluation	
24CPR033-B	Evaluation helpdesk	Assistance and support to the Member States and the Unit for evaluation activities	CF	157,500.00	Procurement	Evaluation	
24CPR034	Territorial cooperation digital strategy (Interreg and more)	This is a continuation of previous actions destined to boost visibility of all territorial cooperation activities, either Interreg or other "beyond funding" on the Interreg social media accounts handled by DG REGIO. The action will promote Interreg programmes and MRS achievements on social media, events and ongoing work. The action will finance extra social media posts in relation with the work of the Border Focal Point along internal borders on Cross-Border energy communities and on EP pilot project on governance with OECD. This action encompasses content from both D1 and D2 units. D1 remains the leaders of this action.	ERDF	50,000.00	Procurement	Communication and publication	
24CPR035	Evaluation activities	Support services to monitoring and evaluation activities, including the monitoring helpdesk and expert meetings	ERDF	637,500.00	Procurement	Evaluation	
24CPR035-B	Evaluation activities	Support services to monitoring and evaluation activities, including the monitoring helpdesk and expert meetings	CF	112,500.00	Procurement	Evaluation	
24CPR036	Youth4Cooperation: the future of cooperation	The territorial cooperation units are launching a wide post 2027 consultation process, using Interreg programmes and macro-regional strategies as a relay towards key stakeholders. Building on the very successful activities carried out with and by young people, we wish to support a specific consultation process with young people. The aim is to carry out the consultation with digital tools and communication campaigns, using channels popular among young people.	ERDF	30,000.00	Grant: open call for proposals	Other	100

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24CPR037	Week of the Macro-regional Strategies	DG REGIO provides technical support to four macro-regional strategies that are currently under implementation and at different stages of development. To increase the visibility of those strategies, but also to foster exchanges between the various implementing bodies of the strategies a common event is organised yearly.	ERDF	175,000.00	Procurement	Meetings and Conferences	
24CPR038	Evaluation conference 2025	Organisation of the 10th Conference on the Evaluation of EU Cohesion Policy	ERDF	340,000.00	Procurement	Meetings and Conferences	
24CPR038-B	Evaluation conference 2025	Organisation of the 10th Conference on the Evaluation of EU Cohesion Policy	CF	60,000.00	Procurement	Meetings and Conferences	
24CPR039	Expert support for the drafting of the MRS Report	Every two years the Commission needs to produce a report on the implementation of the four EU macro-regional strategies, which is then considered in Council and Parliament (and other consultative bodies, notably CoR and EESC). The next report is due by end 2024.	ERDF	25,000.00	AMI List	Expert contract	
24CPR041	Delivering the European Green Deal under Policy Objective 2 - Cohesion for Transitions (C4T)	MS and regions have been raising questions on how to integrate the European Green Deal (EGD) into programmes. The needs expressed refer both to managing the overall transition to a climate neutral and circular economy by 2050, as well as to identify future-proof investments in specific areas (sustainable energy, circular economy, climate change adaptation, urban greening, etc.). Several issues and bottlenecks are invoked, including a lack of knowledge and capacity. The 2021-2027 cohesion policy will be an enabler of the EGD, by investing in the necessary innovations, while leaving no one behind and facilitating their roll-out across Europe while helping to phase-out unsustainable practices. In this context the Cohesion for Transitions (C4T) Community of Practice is a technical assistance initiative launched by REGIO.G1 in 2023 precisely to help MS and regions in addressing these bottlenecks.	ERDF	5,950,000.00	Procurement	Technical and other administrative assistance to MS	
24CPR041-B	Delivering the European Green Deal under Policy Objective 2 - Cohesion for Transitions (C4T)	MS and regions have been raising questions on how to integrate the European Green Deal (EGD) into programmes. The needs expressed refer both to managing the overall transition to a climate neutral and circular economy by 2050, as well as to identify future-proof investments in specific areas (sustainable energy, circular economy, climate change adaptation, urban greening, etc.). Several issues and bottlenecks are invoked, including a lack of knowledge and capacity. The 2021-2027 cohesion policy will be an enabler of the EGD, by investing in the necessary innovations, while leaving no one behind and facilitating their roll-out across Europe while helping to phase-out unsustainable practices. In this context the Cohesion for Transitions (C4T) Community of Practice is a technical assistance initiative launched by REGIO.G1 in 2023 precisely to help MS and regions in addressing these bottlenecks.	CF	1,050,000.00	Procurement	Technical and other administrative assistance to MS	
24CPR042	Broadband Competence Center	Support to contract for BCO Support Facility post-2021. Contract run by AGRI with CNECT and REGIO contributing. See Service Level Agreement signed by DGs on 13 August 2021 - Ares(2021)5100516	ERDF	283,050.00	Procurement	Technical and other administrative assistance to MS	
24CPR042-B	Broadband Competence Center	Support to contract for BCO Support Facility post-2021. Contract run by AGRI with CNECT and REGIO contributing. See Service Level Agreement signed by DGs on 13 August 2021 - Ares(2021)5100516	CF	49,950.00	Procurement	Technical and other administrative assistance to MS	
24CPR045	Expert contracts in thematic fields	Support in thematic fields where specific expertise is required to support the programme implementation, performance audits, review existing strategies and plans, pilot actions, etc. focusing primarily on priorities and actions bringing the greatest added value in relation to smart and sustainable growth and connectivity.	ERDF	85,000.00	AMI List	Expert contract	
24CPR045-B	Expert contracts in thematic fields	Support in thematic fields where specific expertise is required to support the programme implementation, performance audits, review existing strategies and plans, pilot actions, etc. focusing primarily on priorities and actions bringing the greatest added value in relation to smart and sustainable growth and connectivity.	CF	15,000.00	AMI List	Expert contract	
24CPR047	Assessment of smart specialisation as a policy instrument driving structural transformation	Provide an overview, analysis and assessment of (i) the smart specialisation concept as a policy instrument driving innovative and smart economic transformation by enhancing research and innovation capacity; (ii) the processes at the core of the S3 concept like governance, entrepreneurial discovery and the prioritisation logic; and (iii) links between S3 and programming and programme implementation (projects and measures).	ERDF	425,000.00	Procurement	Study	
24CPR047-B	Assessment of smart specialisation as a policy instrument driving structural transformation	Provide an overview, analysis and assessment of (i) the smart specialisation concept as a policy instrument driving innovative and smart economic transformation by enhancing research and innovation capacity; (ii) the processes at the core of the S3 concept like governance, entrepreneurial discovery and the prioritisation logic; and (iii) links between S3 and programming and programme implementation (projects and measures).	CF	75,000.00	Procurement	Study	
24CPR048	Evaluation on the bottlenecks to reach the objectives of Green Deal	The aim is to identify bottlenecks in implementing Cohesion Policy investments in Environmental, Energy and Climate adaptation.	ERDF	425,000.00	Procurement	Evaluation	
24CPR048-B	Evaluation on the bottlenecks to reach the objectives of Green Deal	The aim is to identify bottlenecks in implementing Cohesion Policy investments in Environmental, Energy and Climate adaptation.	CF	75,000.00	Procurement	Evaluation	
24CPR049	IT activities on Operational budget	Development of IT systems, assets, maintenance and support to users	ERDF	7,480,000.00	Procurement	IT	
24CPR049-B	IT activities on Operational budget	Development of IT systems, assets, maintenance and support to users	CF	1,320,000.00	Procurement	IT	

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24CPR050	Subdelegation to DIGIT - charge back (FEDER)	Subdelegation to DIGIT under ERDF funds for delivery of services not covered by the corporate baseline services including onboarding and operations eGrants	ERDF	1,704,500.00	Procurement	IT	
24CPR051	Subdelegation to EMPL (Mapar)	Subdelegation to EMPL on ERDF funds for MAPAR	ERDF	462,283.00	Procurement	IT	
24CPR052	Subdelegation to BUDG	Subdelegation to BUDG on ERDF funds for: - Provision of 20 000€ for ABAC DBD Link - Provision of 220 000€ to BUDG for one FTE providing dedicated support to shared management - Provision of 1 500 000€ to BUDG for SUMMA extension	ERDF	1,740,000.00	Procurement	IT	
24CPR053	Strengthening the enlargement dimension of the MRS for the Adriatic-loanian region	The Adriatic-loanian MRS covers 4 MS, 5 enlargement countries and San Marino. Its action plan is currently under revision. One of the main changes brought about by the revision is the strengthening of its enlargement dimension, i.e. the implementation of specific actions across the action plan that will allow candidate countries to acquire new knowledge and competences in a number of policy areas through cooperation with MS. The action should aim at supporting the EC's strategic coordination role with two main objectives: to strengthen the regional partnership in the Western Balkans as well as to facilitate the enlargement process of the concerned IPA beneficiaries.	ERDF	50,000.00	Procurement	Study	
24CPR054	Capacity-building for the implementation of Interreg and cohesion policy	Eight countries currently have "candidate country" status. Their level of preparation for the implementation of cohesion policy upon accession is diverse. DG REGIO, in association with DG NEAR, monitors progress and supports preparation. The action will target 4 out of the 8 candidate countries: AL, MD, MK and UA. The action will identify upfront gaps and areas for improvement in management and control systems in the perspective of their future implementation of EU cohesion policy and the related investment cycle. The action will also provide short-term reinforcement of these 4 countries' capacities for future cohesion policy, through training on substance and also through coverage of travel and accommodation costs and even salary costs of targeted staff of national and/or local authorities for a short/medium term work experience on the implementation of cohesion policy in Member States' Managing Authorities and in DG REGIO.	ERDF	500,000.00	Procurement	Other	
24CPR055	Implementation of the partnership principle in enlargement countries	Eight countries currently have "candidate country" status. Their level of preparation for accession in general and for cohesion policy in particular is varied. One aspect of cohesion policy implementation that is still lagging behind is the partnership principle. The action is therefore expected to make a comprehensive review of the eight candidate countries' preparation for the implementation of the partnership principle. At this stage, this principle is already applicable to all Interreg programmes.	ERDF	150,000.00	Procurement	Study	
24CPR056	Reconciliation via cultural activities in the Western Balkans	The Western Balkan countries still suffer from tensions stemming from the dramatic conflict that took place in the region when Yugoslavia broke up in different parts. The EU accession process and the implementation of cooperation activities such as cross-border cooperation programmes or macro-regional strategies contribute to appeasing those tensions. More can be done by promoting cultural exchange activities that bring people together and focus on a common shared cultural heritage. This action will highlight the diversity of cultures of the Adriatic-loanian macro-regional strategy, through a wide range of artistic disciplines, but also international debates with key opinion leaders in the region and in Brussels. There will be a specific emphasis on youth involvement and New European Bauhaus values.	ERDF	100,000.00	Procurement	Other	
24CPR057	Support to cross-border energy communities	The action will support stakeholders in border regions who wish to create "Citizen energy communities" as defined in Directive (EU) 2019/944, or "Renewable energy communities" as defined in the Directive (EU) 2018/2001, in a cross-border context. Quasi cross-border communities could also be covered (but it could also cover other topics related sustainable development in a cross-border context). By allowing for the piloting creation of such communities this action will allow demonstrating the potential of such communities in a cross-border context in finding more sustainable energy models; balancing local cross-border energy markets and ultimately developing cross border regions.	ERDF	490,000.00	Grant: direct award	Technical and other administrative assistance to MS	100
24CPR058	Reporting on financial instruments	The contractor will process data on financial instruments submitted via Annual Implementation Reports 2023, provide a data quality report, and subsequently draft ERDF+CF chapter of the 2023 Annual Summaries on Financial Instruments. It is the final reporting for the period 2014-2020. The new contract will be based on the 4-year (completed in 2024) contract with T33 signed in October 2020 (automatically renewed three times).	ERDF	51,000.00	Procurement	Statistics and Data Collection	
24CPR058-B	Reporting on financial instruments	The contractor will process data on financial instruments submitted via Annual Implementation Reports 2023, provide a data quality report, and subsequently draft ERDF+CF chapter of the 2023 Annual Summaries on Financial Instruments. It is the final reporting for the period 2014-2020. The new contract will be based on the 4-year (completed in 2024) contract with T33 signed in October 2020 (automatically renewed three times).	CF	9,000.00	Procurement	Statistics and Data Collection	

2024 ERDF/CF/REACT-EU/JTF-NGEU TA financing decision - working document (WD)							
Fiche Id	Title	Short description	Budget line	Curr. amount in WD	Proposed implementation mode	Type of action	Grant: co-financing rate
24CPR059	Meta-analysis of administrative capacity needs for management of EU funds for cohesion policy	The aim of the analysis will be to take stock of ongoing initiatives to support administrative capacity of programme authorities and to identify potential improvement in support on the basis of evolution of issues at stakes, tools and staff involved. The analysis will look at the required knowledge for an effective management of EU funds, e.g. state aid, public procurement, anti-fraud and other relevant matters, and at existing and future capacity building needs as assessed in strategic documents (e.g. programmes, ACB roadmaps, etc.), and triangulated with surveys and interviews. Through desk research, surveys and review of academic literature, the analysis will collect evidence on existing and potential gaps between needs and existing administrative capacity building offer.	ERDF	425,000.00	Procurement	Study	
24CPR059-B	Meta-analysis of administrative capacity needs for management of EU funds for cohesion policy	The aim of the analysis will be to take stock of ongoing initiatives to support administrative capacity of programme authorities and to identify potential improvement in support on the basis of evolution of issues at stakes, tools and staff involved. The analysis will look at the required knowledge for an effective management of EU funds, e.g. state aid, public procurement, anti-fraud and other relevant matters, and at existing and future capacity building needs as assessed in strategic documents (e.g. programmes, ACB roadmaps, etc.), and triangulated with surveys and interviews. Through desk research, surveys and review of academic literature, the analysis will collect evidence on existing and potential gaps between needs and existing administrative capacity building offer.	CF	75,000.00	Procurement	Study	
24CPR061	Support to counterfactual impact evaluation in the Member States	Support to Member States in the design and implementation of evaluations using counterfactual methodologies	ERDF	425,000.00	Procurement	Evaluation	
24CPR061-B	Support to counterfactual impact evaluation in the Member States	Support to Member States in the design and implementation of evaluations using counterfactual methodologies	CF	75,000.00	Procurement	Evaluation	
24CPR062	INTERREG Volunteer Youth	After being part of the European Solidarity Corps for several years, IVY is now a fully-fledged separated initiative. The Interreg Volunteer Youth initiative (IVY) offers the possibility to young Europeans aged 18-30 to serve as volunteers in Interreg programmes and projects. The aim is to promote concrete achievements of Interreg programmes and projects, also via Citizens' Engagement Activities. The initiative also contributes to a better involvement of youth in Interreg projects, and to increasing knowledge among youth about Interreg and Cohesion policy.	ERDF	2,700,000.00	Grant: direct award	Technical and other administrative assistance to MS	100
24CPR063	JRC Regional analysis and projections	This action will fund customised regional data, analysis, and projections.	ERDF	2,125,000.00	Administrative Agreement	Statistics and Data Collection	
24CPR063-B	JRC Regional analysis and projections	This action will fund customised regional data, analysis, and projections.	CF	375,000.00	Administrative Agreement	Statistics and Data Collection	
24CPR064	INTERREG Event 2025	This is the yearly gathering of all Interreg programmes: Interreg CBC, Interreg TN, Interreg inter-regional, Interreg outermost, Interreg IPA and Interreg NEXT (96 programmes for 21-27). Once a year, DG REGIO invites the Managing Authorities and Joint Secretariats of all the programmes for a capacity-building, exchange of views moment. Since the Annual Interreg event 2023 will take place in October, it is proposed that the following one would be part of the large event planned in 2025 in Gorizia/Nova Gorica as a culmination of the consultations process on the future of the cohesion policy (including Interreg).	ERDF	300,000.00	Procurement	Meetings and Conferences	
24CPR065	Border Focal point outreach	Border Focal point external outreach. Two main strands: 1) Contribution to the third edition of the Borders Forum, in cooperation with la Mission Operationnelle Transfrontaliere, a French agency dedicated to cross-border questions. The event is organised bi-annually and is an important opportunity for the DG REGIO to present and share evidence collected via b-solutions, and other initiatives of European, national and regional authorities. 2) Border Focal Point publications and other external outreach activities	ERDF	90,000.00	Procurement	Technical and other administrative assistance to MS	
24CPR066	Promote stakeholders' participation in Border Focal Point activities	Assistance to Unit D2 and the Border Focal Point to engage more widely with border stakeholders, notably through the use of the existing Futurium platform and social media campaigns. Procure the help from a communications expert/team to animate the "Boosting Border Regions" platform. The statistics show that engagement with the platform increases significantly when events are promoted, calls launched or through social media activity. Current resources do not allow this to happen systematically and regularly. An external team could support this process more effectively.	ERDF	225,000.00	Procurement	Communication and publication	
24CPR067	ESTAT Data acquisitions and GIS support	Support the purchase of geospatial data and its analysis by GIS experts.	ERDF	450,000.00	Procurement	Statistics and Data Collection	

2024 ERDF/CF/REACT-EU/JTF-NGEU TA financing decision - working document (WD)							
Fiche Id	Title	Short description	Budget line	Curr. amount in WD	Proposed implementation mode	Type of action	Grant: co-financing rate
24CPR068	GIS experts	This action provides B1 with the necessary intramuros GIS experts to continue our analysis and data production and visualisation.	ERDF	595,000.00	Procurement	IT	
24CPR068-B	GIS experts	This action provides B1 with the necessary intramuros GIS experts to continue our analysis and data production and visualisation.	CF	105,000.00	Procurement	IT	
24CPR069	ESTAT Geospatial data and city statistics	This will fund grants to national statistical institutes and mapping agencies to produce more harmonised spatial and regional data for EU countries.	ERDF	2,000,000.00	Grant: direct award	Statistics and Data Collection	100
24CPR070	Short papers and data acquisitions	This actions allows to purchase data and short papers on emerging topics linked to ad hoc needs, including for papers which will be issued to frame discussion on the reflections related to the future of the policy.	ERDF	170,000.00	Procurement	Statistics and Data Collection	
24CPR070-B	Short papers and data acquisitions	This actions allows to purchase data and short papers on emerging topics linked to ad hoc needs, including for papers which will be issued to frame discussion on the reflections related to the future of the policy.	CF	30,000.00	Procurement	Statistics and Data Collection	
24CPR071	Platform on cross-border interactions	This action will support the further development and deployment of a dedicated online public platform on cross-border (CB) interactions, which has started in 2023 under the framework of the EP Pilot Project. That project included a platform on CB public services, that will be deployed by JRC. The current action aims at enlarging that by adding new layers with other types of interactions, thus permitting to capitalise on the results from previous actions, and to provide a centralised point of entry for CB stakeholders.	ERDF	750,000.00	Administrative Agreement	Technical and other administrative assistance to MS	
24CPR072	Interreg MOOC in the EU academy	REGIO has contracted (2021) a consortium of universities (and other entities) to produce a MOOC (Massive Open Online Course) on Interreg (#InterregMOOC) The 'EU Academy' is a project of the JRC. It is centralising different forms of training provided by the EU institutions to external and internal learners. It is a full platform providing "world class services". Several DGs of the Commission are using its services. Currently they have 400 publishers of content and above 1 million users. REGIO has started using this service in 2023 for the hosting of the Interreg MOOC. At the same time the agreement with JRC allows REGIO to use the EU Academy for the dissemination of other learning materials in Cohesion Policy. The present action aims at the continuation of REGIO's use of the services of the EU Academy for one more year. This includes the hosting of the Interreg MOOC, but it can be extended to others.	ERDF	10,000.00	Administrative Agreement	Trainings	
24CPR073	Rule of Law assessments in the EU and enlargement countries 2024-2028	The World Justice Project (WJP) Rule of Law Index is a quantitative assessment of how the rule of law is experienced and perceived by the public worldwide performed by the WJP, an independent, non-for-profit institute. This action will support over the next 3 years the coverage of the 27 EU Member States as well as the 10 enlargement countries (Bosnia and Herzegovina, Montenegro, Moldova, North Macedonia, Albania, Serbia, Türkiye, Ukraine, Georgia, Kosovo).	ERDF	4,309,500.00	Grant: direct award	Statistics and Data Collection	100
24CPR073-B	Rule of Law assessments in the EU and enlargement countries 2024-2028	The World Justice Project (WJP) Rule of Law Index is a quantitative assessment of how the rule of law is experienced and perceived by the public worldwide performed by the WJP, an independent, non-for-profit institute. This action will support over the next 3 years the coverage of the 27 EU Member States as well as the 10 enlargement countries (Bosnia and Herzegovina, Montenegro, Moldova, North Macedonia, Albania, Serbia, Türkiye, Ukraine, Georgia, Kosovo).	CF	760,500.00	Grant: direct award	Statistics and Data Collection	100
24CPR074	Checks of REGIO EUSF 2024 validity statements	The EUSF is a special budgetary instrument that was set up in 2002 in response to the serious floods in Central Europe. Desk reviews of "validity statements" provide, at closure of the EUSF case, assurance about the legality and regularity of underlying expenditure. In response to the COVID-19 outbreak and the urgent need to tackle the associated public health crisis, the scope of the European Union Solidarity Fund (EUSF) was extended ([1]) to cover major public health emergencies. Much higher number of validity statements in 2024 taking into account the expected increase of final reports submitted linked to the Covid-response in 2024. Circa 20 EUSF related Covid validity statements are expected to be submitted for 2024. A budget is necessary to outsource controls of REGIO EUSF 2024 validity statements to assist the unit in order to avoid potential delays in the process if all the final reports were submitted by Member States during the same period.	ERDF	17,000.00	Procurement	Audit	

2024 ERDF/CF/REACT-EU/JTF-NGEU TA financing decision - working document (WD)							
Fiche Id	Title	Short description	Budget line	Curr. amount in WD	Proposed implementation mode	Type of action	Grant: co-financing rate
24CPR074-B	Checks of REGIO EUSF 2024 validity statements	The EUSF is a special budgetary instrument that was set up in 2002 in response to the serious floods in Central Europe. Desk reviews of "validity statements" provide, at closure of the EUSF case, assurance about the legality and regularity of underlying expenditure. In response to the COVID-19 outbreak and the urgent need to tackle the associated public health crisis, the scope of the European Union Solidarity Fund (EUSF) was extended ((1)) to cover major public health emergencies. Much higher number of validity statements in 2024 taking into account the expected increase of final reports submitted linked to the Covid-response in 2024. Circa 20 EUSF related Covid validity statements are expected to be submitted for 2024. A budget is necessary to outsource controls of REGIO EUSF 2024 validity statements to assist the unit in order to avoid potential delays in the process if all the final reports were submitted by Member States during the same period.	CF	3,000.00	Procurement	Audit	
24CPR075	Public consultation IA cohesion policy	Public consultation accompanying the impact assessment for the post-2027 cohesion policy proposals	ERDF	212,500.00	Procurement	Statistics and Data Collection	
24CPR075-B	Public consultation IA cohesion policy	Public consultation accompanying the impact assessment for the post-2027 cohesion policy proposals	CF	37,500.00	Procurement	Statistics and Data Collection	
24CPR076	Transfer to the EC Representations for promotion of cohesion policy projects	Following the discussion and the endorsement of the Board of Directors in March 2023, DG REGIO will transfer to the Commission Representations in the MS 100,000 euros for promotion of cohesion policy projects. This follows, an exchange between DG REGIO and DG COMM, where the latter ensured the active involvement of the Representations in communicating Cohesion Policy projects and promote them with national and regional audiences. This year the collaboration brought fruitful results with the joint communication of tat east 15 projects spread geographically across the EU.	ERDF	85,000.00	Procurement	Communication and publication	
24CPR076-B	Transfer to the EC Representations for promotion of cohesion policy projects	Following the discussion and the endorsement of the Board of Directors in March 2023, DG REGIO will transfer to the Commission Representations in the MS 100,000 euros for promotion of cohesion policy projects. This follows, an exchange between DG REGIO and DG COMM, where the latter ensured the active involvement of the Representations in communicating Cohesion Policy projects and promote them with national and regional audiences. This year the collaboration brought fruitful results with the joint communication of tat east 15 projects spread geographically across the EU.	CF	15,000.00	Procurement	Communication and publication	
24CPR077	Support to the design of Interreg post-2027	This action will support the reflection process on the future of Cohesion policy, including Interreg, which has started internally and with a group of stakeholders/academics (High Level Group) and will take place in 2024 and 2025. Interreg is an integral part of Cohesion policy and at the same time presents strong specificities (international dimension, link to trust, cooperation with non-MS, territorial anchorage, possibility to support ESF-type activities, etc). Therefore, we need an extensive consultation process to gather opinions/comments/suggestions as to what shape Interreg should take in the next MFF, in particular in view of the ongoing debate on the cohesion policy future and the fact the the discussion on the next MFF will start already in 2025. This action will mobilise of external expertise in order to produce studies, reports and quantitative/qualitative analysis, support to management of consultation processes; etc...	ERDF	650,000.00	Procurement	Study	
24CPR086	REGIO Peer2Peer communities, networks, MAs' forum and complementary services	The action covers the management and facilitation of the REGIO Peer2Peer Communities, the network of heads of managing authorities, the organisation of the annual Forum for Managing Authorities, and a few complementary services such as the compilation of databases of good practices related to the management of the programmes. It can cover the creation of ad hoc communities or networks to support other administrative capacity building initiatives.	ERDF	340,000.00	Procurement	Technical and other administrative assistance to MS	
24CPR086-B	REGIO Peer2Peer communities, networks, MAs' forum and complementary services	The action covers the management and facilitation of the REGIO Peer2Peer Communities, the network of heads of managing authorities, the organisation of the annual Forum for Managing Authorities, and a few complementary services such as the compilation of databases of good practices related to the management of the programmes. It can cover the creation of ad hoc communities or networks to support other administrative capacity building initiatives.	CF	60,000.00	Procurement	Technical and other administrative assistance to MS	
24CPR088	External meetings relating to Cohesion Policy	Catering expenses for external meetings relating to Cohesion policy	ERDF	42,500.00	Procurement	Meetings and Conferences	
24CPR088-B	External meetings relating to Cohesion Policy	Catering expenses for external meetings relating to Cohesion policy	CF	7,500.00	Procurement	Meetings and Conferences	

2024 ERDF/CF/REACT-EU/JTF-NGEU TA financing decision - working document (WD)							
Fiche Id	Title	Short description	Budget line	Curr. amount in WD	Proposed implementation mode	Type of action	Grant: co-financing rate
24CPR089	Administrative capacity building through pool of experts	To give assistance and ad hoc advice on various topics linked to administrative capacity and governance, in areas such as state aid, transparency, anti-fraud and anti-corruption, public procurement, development of administrative capacity building roadmaps, financing not linked to costs TA, recovery after natural disasters, citizen engagement in cohesion policy etc.	ERDF	34,000.00	AMI List	Expert contract	
24CPR089-B	Administrative capacity building through pool of experts	To give assistance and ad hoc advice on various topics linked to administrative capacity and governance, in areas such as state aid, transparency, anti-fraud and anti-corruption, public procurement, development of administrative capacity building roadmaps, financing not linked to costs TA, recovery after natural disasters, citizen engagement in cohesion policy etc.	CF	6,000.00	AMI List	Expert contract	
24CPR090	Strategic training programme	DG REGIO has been offering training modules for Managing Authorities on strategic key topics like state aid, public procurement, prevention of fraud and corruption, Integrity Pacts. Training on these topics is important and is in high demand and should therefore be continued. A new FWC has entered into force in 9/2023, with additional topics e.g. on citizens' participation or new provisions in the CPR and ERDF/CF Regulations for 2021-2027. The training concept has been sharpened to improve sustainability and widen its outreach: a new eLearning approach that will allow more participants to access the training, and dissemination packages that will help MS staff to share their learnings with colleagues in their organisation. A mix of training modules organised in Brussels with e-learning/virtual sessions will be offered. As in previous years, sessions for EC Staff will also be organised depending on needs, notably for Geo units and for DAC staff.	ERDF	170,000.00	Procurement	Trainings	
24CPR090-B	Strategic training programme	DG REGIO has been offering training modules for Managing Authorities on strategic key topics like state aid, public procurement, prevention of fraud and corruption, Integrity Pacts. Training on these topics is important and is in high demand and should therefore be continued. A new FWC has entered into force in 9/2023, with additional topics e.g. on citizens' participation or new provisions in the CPR and ERDF/CF Regulations for 2021-2027. The training concept has been sharpened to improve sustainability and widen its outreach: a new eLearning approach that will allow more participants to access the training, and dissemination packages that will help MS staff to share their learnings with colleagues in their organisation. A mix of training modules organised in Brussels with e-learning/virtual sessions will be offered. As in previous years, sessions for EC Staff will also be organised depending on needs, notably for Geo units and for DAC staff.	CF	30,000.00	Procurement	Trainings	
24CPR091	Expert support for the implementation of 2021-2027 Cohesion policy programmes in Greece and Cyprus	The objective is to support the Greek and Cypriot authorities to improve the implementation for 2021-2027 period in different sectors (i.e Environment, Administrative capacity, climate change, NEB, Health)	ERDF	153,000.00	AMI List	Expert contract	
24CPR091-B	Expert support for the implementation of 2021-2027 Cohesion policy programmes in Greece and Cyprus	The objective is to support the Greek and Cypriot authorities to improve the implementation for 2021-2027 period in different sectors (i.e Environment, Administrative capacity, climate change, NEB, Health)	CF	27,000.00	AMI List	Expert contract	
24CPR092	Knowledge management support to A3	Provision of knowledge management support to A3	ERDF	51,000.00	Procurement	Communication and publication	
24CPR092-B	Knowledge management support to A3	Provision of knowledge management support to A3	CF	9,000.00	Procurement	Communication and publication	
24CPR093	Business analysis support to A3	Provision of business analysis support to A3	ERDF	157,250.00	Procurement	IT	
24CPR093-B	Business analysis support to A3	Provision of business analysis support to A3	CF	27,750.00	Procurement	IT	
24CPR095	Cross-border missing rail links - where do we stand ?	In 2018, REGIO commissioned a large study to map and classify all missing rail links along the EU internal borders. The study provided a methodology to inventurise missing links, and an analysis of all missing links. The missing links were subsequently categorised according to the level of socio-economic benefits they could bring to the relevant border regions. As a result, a list of "potentially most beneficial projects" was drawn up.	ERDF	300,000.00	Procurement	Study	
24CPR096	Translations (SLA DGT)	Charge-back type of translations to be provided by DGT in line with the SLA	ERDF	250,000.00	Procurement	Translations	
24CPR097	POPTRENDS - Amendment	This is an amendment for the ongoing administrative arrangement between DG REGIO and the JRC on global population trends (AA 35864 POPTRENDS). The amendment is needed to prolong the contract of an intramuros expert working in the global human settlements layer team and to provide mission budget to assist UN agencies with the global implementation of degree of urbanisation	ERDF	259,250.00	Administrative Agreement	Study	
24CPR097-B	POPTRENDS - Amendment	This is an amendment for the ongoing administrative arrangement between DG REGIO and the JRC on global population trends (AA 35864 POPTRENDS). The amendment is needed to prolong the contract of an intramuros expert working in the global human settlements layer team and to provide mission budget to assist UN agencies with the global implementation of degree of urbanisation	CF	45,750.00	Administrative Agreement	Study	

2024 ERDF/CF/REACT-EU/JTF-NGEU TA financing decision - working document (WD)							
Fiche Id	Title	Short description	Budget line	Curr. amount in WD	Proposed implementation mode	Type of action	Grant: co-financing rate
24CPR098	REGIO's contribution to the Corporate IT Financing	2024 REGIO's contribution to Corporate IT Financing in line with the 10.09.2020 Communication to the Commission on the Guidelines on Financing of Information Technology and Cybersecurity - C2020 6126.	ERDF	5,635,190.00	Procurement	IT	
24CPR098-B	REGIO's contribution to the Corporate IT Financing	2024 REGIO's contribution to Corporate IT Financing in line with the 10.09.2020 Communication to the Commission on the Guidelines on Financing of Information Technology and Cybersecurity - C2020 6126.	CF	1,252,506.00	Procurement	IT	
24CPR099	Onboarding and operations cost eGrants (ERDF)	REGIO contributions to eGrants/SEDIA IT tools/ REA Validation Service 2024 under ERDF funds	ERDF	469,656.00	Procurement	IT	
24CPR100	Mapping of NRRPs to identify areas for use of RRF performance-based model in ERDF/CF/JTF programmes	The purpose of the contract is to identify relevant measures included in the National Recovery and Resilience Plans (NRRPs) adopted under RRF performance-based model that can be used as a model for similar measures to be potentially included in ERDF/CF/JTF programmes.	ERDF	118,150.00	Procurement	Study	
24CPR100-B	Mapping of NRRPs to identify areas for use of RRF performance-based model in ERDF/CF/JTF programmes	The purpose of the contract is to identify relevant measures included in the National Recovery and Resilience Plans (NRRPs) adopted under RRF performance-based model that can be used as a model for similar measures to be potentially included in ERDF/CF/JTF programmes.	CF	20,850.00	Procurement	Study	
24CPR101	Developing off-the-shelf options for activity-oriented Simplified Cost Options (SCOs)"	The objective of the study is to set-up activity/cost-based SCOs as ready-made solutions to be used by Member States in their programmes (e.g. flat rates or project preparation, publicity etc.).	ERDF	425,000.00	Procurement	Study	
24CPR101-B	Developing off-the-shelf options for activity-oriented Simplified Cost Options (SCOs)"	The objective of the study is to set-up activity/cost-based SCOs as ready-made solutions to be used by Member States in their programmes (e.g. flat rates or project preparation, publicity etc.).	CF	75,000.00	Procurement	Study	
24CPR102	NEB Places: empowering municipalities to develop New European Bauhaus projects	The action aims at supporting 20 to 25 small and medium-sized municipalities to develop projects aligned with the New European Bauhaus values to be funded from appropriate cohesion policy programmes, by providing technical support for project preparation. The municipalities will receive support in the project development phase. We are aiming for projects which intend to transform the built environment. They need to be supporting the NEB values, and thus be inclusive, beautiful and sustainable, with a particular attention to circularity. This action will support municipalities, who often face limited capacity to develop cross-cutting, integrated project proposals. It will also show that cohesion policy brings NEB closer to citizens. At the same time, this action will build up a project pipeline of NEB projects to be funded under cohesion policy programmes. It will thus support programme authorities in implementing the commitments to support NEB in their programmes.	ERDF	1,275,000.00	Procurement	Technical and other administrative assistance to MS	
24CPR102-B	NEB Places: empowering municipalities to develop New European Bauhaus projects	The action aims at supporting 20 to 25 small and medium-sized municipalities to develop projects aligned with the New European Bauhaus values to be funded from appropriate cohesion policy programmes, by providing technical support for project preparation. The municipalities will receive support in the project development phase. We are aiming for projects which intend to transform the built environment. They need to be supporting the NEB values, and thus be inclusive, beautiful and sustainable, with a particular attention to circularity. This action will support municipalities, who often face limited capacity to develop cross-cutting, integrated project proposals. It will also show that cohesion policy brings NEB closer to citizens. At the same time, this action will build up a project pipeline of NEB projects to be funded under cohesion policy programmes. It will thus support programme authorities in implementing the commitments to support NEB in their programmes.	CF	225,000.00	Procurement	Technical and other administrative assistance to MS	
24CPR103	Assistance for programme implementation 2021-2027 (interpretation during PMC and APR meetings)	The action would cover the interpretation needs (from SV to EN) that arise in connection to the implementation of the 2021-27 ERDF and JTF programmes in Sweden (during meetings such as inter alia the Annual Performance Review and Monitoring Committee meetings)	ERDF	1,500.00	Procurement	Expert contract	
24CPR104	Workshop to support implementation of SK programme targeting Roma communities	Roma workshop aims to provide a knowledge sharing platform between different local, national and international stakeholders. The main objective will be to transform strategies and programming documents into practice, and to use those, which have proven to work, and at the same time omit inefficient interventions. The workshop will get together experts from various backgrounds to provide hands-on experience and practices, which will serve as a base to create a holistic approach to the matter of social inclusion of Roma.	ERDF	75,000.00	Procurement	Meetings and Conferences	

2024 ERDF/CF/REACT-EU/JTF-NGEU TA financing decision - working document (WD)							
Fiche Id	Title	Short description	Budget line	Curr. amount in WD	Proposed implementation mode	Type of action	Grant: co-financing rate
24CPR105	TAIEX-REGIO Peer2Peer 2024	Financing of the TAIEX-REGIO Peer2Peer scheme, organising and funding short-term peer-learning exchanges between staff of programme authorities and other bodies involved in the implementation of ERDF, Cohesion Fund and Just Transition Fund programmes. The allocated budget will cover the financial needs of the scheme until 31 July 2024.	ERDF	0.00	Procurement	Technical and other administrative assistance to MS	
24CPR105-B	TAIEX-REGIO Peer2Peer 2024	Financing of the TAIEX-REGIO Peer2Peer scheme, organising and funding short-term peer-learning exchanges between staff of programme authorities and other bodies involved in the implementation of ERDF, Cohesion Fund and Just Transition Fund programmes. The allocated budget will cover the financial needs of the scheme until 31 July 2024.	CF	0.00	Procurement	Technical and other administrative assistance to MS	
24CPR105-C	TAIEX-REGIO Peer2Peer 2024	Financing of the TAIEX-REGIO Peer2Peer scheme, organising and funding short-term peer-learning exchanges between staff of programme authorities and other bodies involved in the implementation of ERDF, Cohesion Fund and Just Transition Fund programmes. The allocated budget will cover the financial needs of the scheme until 31 July 2024.	REACT-EU	230,000.00	Procurement	Technical and other administrative assistance to MS	
24JTF001	JASPERS	JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independent and free of charge project pipeline advisory services to Member States to ensure projects are mature and of high-quality.	JTF-NGEU	2,000,000.00	Indirect Management	Technical and other administrative assistance to MS	
24JTF002	AMI experts to facilitate the implementation of JTF	Within this action AMI experts will support the work of desk officers in reviewing the JTF methodology and selection criteria within the cohesion policy programmes in Bulgaria, Hungary and Slovenia.	JTF	75,000.00	AMI List	Expert contract	
24JTF005-C	REGIO Contribution to Commission Corporate Communication - JTF	Mandatory REGIO transfer to DG COMM as per COMM communication. Total for 2024 CPR: EUR 14,090,000	JTF-NGEU	4,227,000.00	Procurement	Communication and publication	
24JTF006	REGIO Core and Recurrent Communication Actions - JTF	The amount includes the yearly provision for the following recurrent items and activities: EURRegionsWEEK Week media programme YOUTH4REGIONS young media programme Study trips for local journalists Macro-regional Strategies Media and other media programmes (2024 Cohesion Forum) REGIOSTARS (competition, promotion and awards) Organisation of 2 INFORM EU meetings & regular technical workshops Paid Social Media promotion (Mainly electronic) Publications (including e-Panorama, translations, press clippings, press packs and other units' publications) Other AUDIOVISUAL and DISSEMINATION products WEB and Cohesion Data Platform development & licenses Provision of services by specialised service providers linked to the implementation of A2 priority communication actions	JTF	1,936,954.00	Procurement	Communication and publication	
24JTF007	JTF - REGIO's contribution to the Corporate It Financing	Under JTF funds, 2023 REGIO's contribution to Corporate IT Financing in line with the 10.09.2020 Communication to the Commission on the Guidelines on Financing of Information Technology and Cybersecurity - C2020 6126.	JTF	211,155.00	Procurement	IT	
24JTF008-C	IT activities on JTF Operational budget	Development of IT systems, assets, maintenance and support to users under JTF funds	JTF-NGEU	2,200,000.00	Procurement	IT	