

2022 JTF TA Financing Decision - Working document

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Fiche Id	Title of the action	Description of the action	Fund	Amount in FD	Objectives and results	Implementation mode	Type of action	Co-financing rate
22JTF003	Promoting a just transition in European regions	LOCAL MEDIA ACTIONS PROMOTING A JUST TRANSITION IN EUROPEAN REGIONS	JTF	500.000,00	Local media actions (project visits, interviews with people in the ground, local debates) promoting a just transition in the European regions.	Procurement	Communication and publication	
22JTF004	Assistance for programme implementation (interpretation)	LOW VALUE PUBLIC PROCUREMENT FOR PURCHASING INTERPRETATION SERVICES.	JTF	5.000,00	The purpose of the action is to facilitate future organisation of missions and meetings (both physical meetings and meetings organised via videoconference) where interpretation services are needed.	Procurement	Meetings and Conferences	
22JTF005	Support to the implementation of Territorial Just Transition Plans	THE ACTION AIMS TO PROVIDE SUPPORT TO THE RESPONSIBLE AUTHORITIES IN BULGARIA, CROATIA AND SLOVENIA IN THE IMPLEMENTATION OF TERRITORIAL JUST TRANSITION PLANS.	JTF	50.000,00	The proposed deliverables under this action will contribute directly to improved implementation of JTF for SI, BG, HR for 2021-2027. They include analysis, quality review and recommendations. The actions will lead to focusing on the most relevant investment areas with sound targets and milestones for achieving the JTF-specific objective. They enable a more targeted approach for identifying the bottlenecks in implementation and for recommending good practices on the ground. The action is complementary with REFORM technical assistance in preparing TJTPs.	AMI-list	Expert contract	
22JTF006-C	Just Transition Platform	FOLLOWING THE LAUNCH OF THE JTP, WE NOW NEED TO PUT IN PLACE THE STRUCTURE, ORGANISATION AND RESOURCES FOR THE LONG-TERM MANAGEMENT OF THE PLATFORM AND ITS MAIN PILLARS. IN ADDITION TO THE OVERALL MANAGEMENT OF THE PLATFORM A SPECIFIC FOCUS AND SUPPORT IS NEEDED ON STAKEHOLDER INVOLVEMENT ON ONE SIDE AND ON CARBON INTENSIVE REGIONS ON THE OTHER SIDE. THE GOAL OF THE TA IS TO GET EXTERNAL SUPPORT FOR THE MANAGEMENT OF THE PLATFORM INCLUDING STAKEHOLDER INVOLVEMENT AND THE SPECIFIC WORK STREAM ON CARBON INTENSIVE REGIONS. THIS WILL ENABLE US TO DELIVER THE EXPECTED OUTPUT OF THE PLATFORM (EVENTS (WORKSHOPS, CONFERENCES, SEMINARS, TRAININGS), WEBSITE, FORUMS, HELPDESK, OVERALL COORDINATION WORK ON JUST TRANSITION, STUDIES & REPORTS ETC) IN TERMS OF ASSISTANCE AND SUPPORT TO AUTHORITIES AND STAKEHOLDERS ON JUST TRANSITION. THE WORK OF THE JTP IS ALSO TO BOOST MUTUAL LEARNING, EXCHANGES OF GOOD PRACTICES (BUSINESS MODELS, MONITORING AND DATA TOOLS, ETC) INFORMATION ON EU LEVEL ISSUES.	JTF NGEU	1.500.000,00	The TA will be built around three actions: - JTP help desk to assist potential beneficiaries and stakeholders on just transition. It will answer to questions and provide advice - JTP website development and management with the set-up of a project and expert database; further development of the basic existing website (links with pages of other services, event section etc) and animation of dedicated forum on Futurium; - Organisation of the meetings/events (both in Brussels and in MS/regions when physical event) especially on carbon intensive regions: Invitations to meetings & registrations; agenda management; overall logistics (IT aspects/ rooms-facilities...); Synthesis of meetings/events (reports/minutes etc) It will benefit authorities and stakeholders as well eventually REGIO Geographic Units as it will facilitate and assist in the planning and deployment of the Just Transition Fund.	Procurement	Study	
22JTF007-C	Just Transition Platform: support to stakeholder involvement	A KEY OBJECTIVE OF THE JUST TRANSITION MECHANISM IS TO BETTER ENGAGE RELEVANT STAKEHOLDERS IN THE PROCESS OF CLIMATE TRANSITION. HOWEVER, IN MANY CASES THE TERRITORIES SELECTED FOR SUPPORT LIKE EXPERIENCE OF ENGAGING COMMUNITIES AND WORKERS. THE PURPOSE OF THIS PROJECT IS THEREFORE TO PROVIDE EXPERTISE AND SHARING OF GOOD PRACTICES.	JTF NGEU	1.000.000,00	The main objective and outcome of the initiative will be greater stakeholder involvement through: Mobilisation of private sector at all levels (large & small companies – national, regional & local levels) Build up involvement of organised civil society (NGOs) as well as trade unions in JTM/JTF Engaging with & involving specific stakeholders (young people, local communities in rural areas, disadvantaged groups...) Coordination with other stakeholder work at EU level	Procurement	Technical and other administrative assistance to MS	

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22JTF008-C	Just Transition Platform: support to carbon intensive regions	MANY MEMBER STATES HAVE SELECTED CARBON INTENSIVE REGIONS FOR SUPPORT UNDER THE JUST TRANSITION FUND. THESE INVOLVE SECTORS SUCH AS STEEL, CEMENT, PAPER, CHEMICALS ETC. HOWEVER, UNLIKE COAL THERE IS NOT A LONG EXPERIENCE IN SUPPORT FOR THESE AREAS, NOR A DEDICATED SUPPORT MECHANISM TO ADDRESS THEIR NEEDS. THE PURPOSE OF THIS PROJECT IS THEREFORE TO PROVIDE DEDICATED SUPPORT FOR THESE REGIONS.	JTF NGEU	2.000.000,00	The objectives and expected results of the project will be to deliver practical support on the ground through:  Organisation and follow-up of specific territorial support to carbon intensive regions Management of stakeholders involved in this work stream Support to overall coordination on carbon intensive regions within the EC Taking up specific ad-hoc assignments (development of short studies/reports/analytical work) related to carbon intensive regions Communication / promotion work in particular feeding JTP website plus support to EC communication work (social media...)	Procurement	Technical and other administrative assistance to MS
22JTF009	JTF - REGIO's contribution to the Corporate IT Financing	UNDER JTF FUNDS - REGIO'S CONTRIBUTION TO CORPORATE IT FINANCING IN LINE WITH THE 10.09.2020 COMMUNICATION TO THE COMMISSION ON THE GUIDELINES ON FINANCING OF INFORMATION TECHNOLOGY AND CYBERSECURITY - C2020 6126. THIS AMOUNT IS BASED ALSO ON ARES(2021)431233 - ESTABLISHING THE DRAFT BUDGET FOR 2022 – BUDGETARY CIRCULAR – AND ON ARES(2021)1337146 - CO-FINANCING OF CORPORATE IT AND CORPORATE COMMUNICATION (SETTING THE LEVEL OF THE CONTRIBUTION TO 5% OF THE TA BUDGET).	JTF	1.300.650,00	Under JTF funds - REGIO's contribution to Corporate IT Financing in line with the 10.09.2020 Communication to the Commission on the Guidelines on Financing of Information Technology and Cybersecurity - C2020 6126. This amount is based also on Ares(2021)431233 - Establishing the Draft Budget for 2022 – budgetary circular – and on Ares(2021)1337146 - Co-financing of corporate IT and corporate communication (setting the level of the contribution to 5% of the TA budget).	Procurement	IT
22JTF010-C	JASPERS Assistance	JASPERS (JOINT ASSISTANCE TO SUPPORT PROJECTS IN EUROPEAN REGIONS) IS A JOINT TA INITIATIVE OF THE COMMISSION AND EIB PROVIDING AN INDEPENDENT AND FREE-OFF-CHARGE PROJECT PIPELINE ADVISORY SERVICES TO MEMBER STATES TO ENSURE PROJECTS ARE MATURE AND OF HIGH-QUALITY.	JTF NGEU	1.500.000,00	The action contributes to the Commission priority 'an economy that works for people' and in particular the Specific objective 3.1 - Full, effective and compliant use of funds to strengthen economic, social and territorial cohesion by ensuring quick start of the period with the pipeline of mature and high-quality projects. Some Member States complement JASPERS assistance financed by the Commission with their own TA in the OPs via PASU contracts with JASPERS. Although the assistance is available to all Member States, most of the assistance is provided to Cohesion countries.	Indirect management	Technical and other administrative assistance to MS
22JTF011-C	JRC Regional climate and territorial impact indicators	THIS ACTION WILL PRODUCE MORE CLIMATE AND TERRITORIAL INDICATORS FOR ALL EU REGIONS	JTF NGEU	2.000.000,00	N/A	Administrative agreement	Statistics and Data Collection
22JTF012	REGIO Core and Recurrent Communication Actions - JTF	THIS ACTION COMPLEMENTS ACTION 22CPR011 AND THE ACTIVITIES THAT ARE PLANNED UNDER THE RELATED ALLOCATED BUDGET. 22CPR011 = EUR 9.255.750 22JTF = EUR 1.244.250 TOTAL FOR RECURRENT COMMUNICATION ACTIONS = EUR 10.500.000	JTF	943.816,00	Our external communication activities support DG REGIO's efforts to contribute to 4 in 6 headline ambitions of the Von der Leyen Commission: a European Green Deal, a Europe fit for the digital age, an economy that works for people and a stronger Europe in the world. To achieve this, our communication activities strive to reach out to local citizens, in their own language. Furthermore, this contribution feeds into DG COMM's corporate external communication plan for 2022, following guidance from the Corporate Communication Steering Committee (CCSC).	Procurement	Communication and publication

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22JTF013	IT Activities on Operational budget - JTF	<p>THIS ACTION COMPLEMENTS ACTION 22CPR029 AND THE ACTIVITIES FORESEEN UNDER THE ALLOCATED BUDGET.                  22CPR029 = EUR 9.370.345                  22JTF = EUR 1.259.655                  TOTAL FOR IT ACTIVITIES ON OPERATIONAL BUDGET = EUR 10.630.000</p>	JTF	1.259.655,00	<p>Development of IT systems, assets, maintenance and support to users</p>	Procurement	IT	