

2021 JTF TA Financing decision - Working document

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| Fiche_Id | Title of the action | Description of the action | Fund | Amount in FD | Objectives and results | Geographical coverage | Implementation mode | Type of action | Co-financing rate |
|------------|---|---|------|--------------|--|-------------------------------|---------------------|---|-------------------|
| 21JTF001 | Assistance for programme implementation (interpretation) | Low value public procurement for purchasing interpretation services. | JTF | 5.000 | The purpose of the action is to facilitate future organisation of missions and meetings (both physical meetings and meetings organised via videoconference) where interpretation services are needed. | N/A | Procurement | Meetings and Conferences | |
| 21JTF002-C | JTF planning and programming: experience from the process of drawing up territorial just transition plans | JTF planning and programming: experience from the process of drawing up territorial just transition plans. - assessing the role and administrative burden the plans play in the process - anticipate implementation difficulties/successes based on the quality of the plans; programming practices - cross-territorial comparison of the plans, including areas envisaged for support, volume of support, - role of Commission services in preparation (REFORM, REGIO, ECFIN/RECOVER etc) - coordination across other Union instruments and JTM pillars | JTF | 400.000 | The study should contribute to building evidence base for the policy and legal framework for post-2027. | all | Procurement | Study | |
| 21JTF003 | Preparation and implementation of JTF in Austria, Germany and the Netherlands | The action will contribute to an active involvement of local actors, to define the interaction of the JTF with the ERDF and other instruments in Austria, Germany and the Netherlands, to support REGIO by the preparation and implementation of programme parts related to the JTF. | JTF | 300.000 | The action will, in particular contribute to global objective 1 of DG REGIO, A European Green Deal, focusing on a just transition for regions most effected by the transition to a carbon-neutral economy. The JTF as new instrument will have, in financial terms, a dominant role in the Netherlands and Austria and an important role in Germany. | Austria, Germany, Netherlands | Procurement | Technical and other administrative assistance to MS | |
| 21JTF004-C | Follow-up assistance to JTTP implementation - support to local authorities and beneficiaries in JTF territories in Slovakia | Follow-up assistance to JTTP implementation - support to local authorities and beneficiaries in JTF territories in Slovakia: Combined analytical capacity with methodological guidance and coaching of key actors on the ground in areas like R&I, SMEs assistance or renewable energy, where the local capacity is mostly quite limited. Frontload the technical assistance for project preparation and administrative capacity at the early stage of JTF implementation at all levels – project preparation cost are significant barrier both for public and SME sector. Complementary technical assistance – e.g. JASPERS assistance for specific projects or for large scale projects such as district heating. | JTF | 250.000 | Number of methodological guidance and coachings provided to beneficiaries and local authorities; number of projects and ideas assisted; numbers of trainings and increasing the administrative capacity. This part would have to be developed further. | JTF territories in Slovakia | Procurement | Technical and other administrative assistance to MS | |
| 21JTF005-C | Follow-up assistance to JTTP implementation - support to local authorities and beneficiaries in JTF territories in Czechia | Follow-up assistance to JTTP implementation - support to local authorities and beneficiaries in JTF territories in Czechia: Combined analytical capacity with methodological guidance and coaching of key actors on the ground in areas like R&I, SMEs assistance or renewable energy, where the local capacity is mostly quite limited. Frontload the technical assistance for project preparation and administrative capacity at the early stage of JTF implementation at all levels – project preparation cost are significant barrier both for public and SME sector. Complementary technical assistance – e.g. JASPERS assistance for specific projects or for large scale projects such as district heating. | JTF | 250.000 | Number of methodological guidance and coachings provided to beneficiaries and local authorities; number of projects and ideas assisted; numbers of trainings and increasing the administrative capacity. This part would have to be developed further. | JTF territories in Czechia | Procurement | Technical and other administrative assistance to MS | |
| 21JTF006 | Expert advice for the preparation of 2021-2027 JTF programmes Spain | This action will include an expert contract aiming to support the desk officers in the preparation of the 2021-2027 programming period for JTF. | JTF | 122.500 | This action will support to the preparation of the post 2020 JTF actions for Spain and will contribute to the AMP objectives of supporting the development of cohesion policy. | SPAIN | AMI List | Expert contract | |
| 21JTF007 | Support for the preparation of 2021-2027 JTF programmes in Portugal | This action include an expert contract to support the Unit in the preparation of the 2021-2027 programming period for JTF in Portugal | JTF | 122.500 | This action will support the preparation of the post 2020 JTF actions and will contribute to the AMP objectives of supporting the development of cohesion policy. | PORTUGAL | AMI List | Expert contract | |

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| 21JTF009-C | Just Transition Platform | <p>Following the launch of the JTP, we now need to put in place the structure, organisation and resources for the long-term management of the Platform and its main pillars. In addition to the overall management of the platform a specific focus and support is needed on stakeholder involvement on one side and on carbon intensive regions on the other side.</p> <p>The goal of the TA is to get external support for the management of the platform including stakeholder involvement and the specific work stream on carbon intensive regions. This will enable us to deliver the expected output (events (workshops, conferences, seminars, trainings), website, forums, helpdesk, overall coordination work on just transition, studies & reports etc) of the Platform in terms of assistance and support to authorities and stakeholders on just transition</p> <p>The work of the JTP is also to boost mutual learning, exchanges of good practices (business models, monitoring and data tools, etc) information on EU level issues (e.g.</p> | JTF | 1.500.000 | <p>The TA will be built around three actions:</p> <ul style="list-style-type: none"> - JTP help desk to assist potential beneficiaries and stakeholders on just transition. It will answers to questions and provide advice - JTP website development and management with the set-up of a project and expert database; further development of the basic existing website (links with pages of other services, event section etc) and animation of dedicated forum on Futurium; - Organisation of the meetings/events (both in Brussels and in MS/regions when physical event) especially on carbon intensive regions: Invitations to meetings & registrations; agenda management; overall logistics (IT aspects/ rooms-facilities...); Synthesis of meetings/events (reports/minutes etc) <p>It will benefit authorities and stakeholders as well eventually REGIO Geographic Units as it will facilitate and assist in the planning and deployment of the Just Transition Fund.</p> | All | Procurement | Technical and other administrative assistance to MS | |
| 21JTF010-C | Just Transition Platform: support to stakeholder involvement | <p>A key objective of the Just Transition Mechanism is to better engage relevant stakeholders in the process of climate transition. However, in many cases the territories selected for support like experience of engaging communities and workers. The purpose of this project is therefore to provide expertise and sharing of good practices.</p> | JTF | 1.000.000 | <p>The main objective and outcome of the initiative will be greater stakeholder involvement through:</p> <ul style="list-style-type: none"> Mobilisation of private sector at all levels (large & small companies – national, regional & local levels) Build up involvement of organised civil society (NGOs) as well as trade unions in JTM/JTF Engaging with & involving specific stakeholders (young people, local communities in rural areas, disadvantaged groups...) Coordination with other stakeholder work at EU level | All | Procurement | Technical and other administrative assistance to MS | |
| 21JTF011-C | Just Transition Platform: support to carbon intensive regions | <p>Many member states have selected carbon intensive regions for support under the Just Transition Fund. These involve sectors such as steel, cement, paper, chemicals etc. However, unlike coal there is not a long experience in support for these areas, nor a dedicated support mechanism to address their needs. The purpose of this project is therefore to provide dedicated support for these regions.</p> | JTF | 2.000.000 | <p>The objectives and expected results of the project will be to deliver practical support on the ground through:</p> <ul style="list-style-type: none"> Organisation and follow-up of specific territorial support to carbon intensive regions Management of stakeholders involved in this work stream Support to overall coordination on carbon intensive regions within the EC Taking up specific ad-hoc assignments (development of short studies/reports/analytical work) related to carbon intensive regions Communication / promotion work in particular feeding JTP website plus support to EC communication work (social media...) | All | Procurement | Technical and other administrative assistance to MS | |
| 21JTF012 | Expert meetings | <p>Expert meetings will be organised in order to support the work of the Just Transition Platform.</p> | JTF | 40.000 | <p>To reach the objectives set out in the JTP, experts will need to take part in different meetings.</p> | All | Administrative Autonomy | Meetings and Conferences | |
| 21JTF014 | Support for the preparation of Territorial Just Transition Plans | <p>The action will contribute to an active involvement of local actors, to define the interaction of the JTF with the ERDF and other instruments in Slovenia, as well as possibly Bulgaria and Croatia, to support REGIO with the preparation and implementation of programme parts related to the JTF.</p> | JTF | 50.000 | <p>The action will, in particular contribute to general objective 1 of DG REGIO, A European Green Deal, focusing on a just transition for regions most affected by the transition to a carbon neutral economy. The JTF as new instrument will have, in financial terms, an important role in Bulgaria, Croatia and Slovenia.</p> | SI, possibly BG and HR as well. | AMI List | Expert contract | |

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| 21JTF015 | JASPERS 2021 - JTF | JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independent and free-of-charge advisory services to Member States. | JTF | 1.500.000 | In the Multiannual Financial Framework (MFF) 2021-2027, JASPERS will pursue the following strategic objective: assisting in the quality and timely delivery of projects in the Cohesion Policy by providing targeted, advisory support to Managing Authorities and project beneficiaries during the whole life cycle of projects starting from identification, selection, development and approval of ESIF projects; as well as for the financial closing of projects and their subsequent implementation and completion. JASPERS will offer its assistance in project pipeline preparation as well as preparation of specific projects to be financed by Just Transition Fund. | all Member States | Grant: direct award | Technical and other administrative assistance to MS | 100 |
| 21JTF016 | JTF - Green Deal national/regional level spin-offs | AV production, media buying as part of national / regional level spin-offs from Recover EU to target priority countries for cohesion policy. COMM/2019/OP/0029 FwC could be used. | JTF | 500.000 | Illustrate the contribution of cohesion policy to greening Europe, particularly by promoting the Just Transition Fund & Mechanism at the national/ regional/local level. | tbd | Procurement | Communication and publication | |
| 21JTF017-C | Missions JTF | Missions of external staff whose salary is paid on JTF budget line. | JTF | 120.000 | Assistance to DG REGIO to support the implementation of programmes and to improve efficiency and quality of key internal processes. | All | Administrative Autonomy | Missions | |
| 21JTF018-C | External Staff expenditure JTF | Salary for contractual agents | JTF | 1.674.720 | Salary for contractual agents | ALL | Administrative Autonomy | Staff Expenditure | |
| 21JTF019 | Promoting youth participation in just transition - TEEN4GREEN | A grant to an external organisation to launch and manage call(s) for proposals, to select and finance projects using cascading grants and to monitor their implementation. The beneficiary will organize the selection, finance and monitor projects for empowering young people from local communities, educational institutions and civil society organizations to engage in the local management of the Just Transition Fund, contributing to good governance and developing local projects favouring decarbonisation of the economy and society and promoting a sustainable way of living, as part of the just transition process. | JTF | 1.000.000 | The main objectives are: - promote meaningful participation of young people and their innovative ideas for just transition at local level in order to contribute to the implementation of the Territorial Just Transition Plans; - put in practice the toolkit for youth participation in just transition, developed in the context of the JPP Project 'Youth for a Just Transition'; - disseminate the good practices and ensure the mainstreaming of the results of the actions. | All Member States. | Grant: open call for proposals | Communication and publication | 95 |
| 21JTF020-C | JASPERS 2022 - JTF | JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independent and free-of-charge advisory services to Member States. | JTF | 1.500.000 | In the Multiannual Financial Framework (MFF) 2021-2027, JASPERS will pursue the following strategic objective: assisting in the quality and timely delivery of projects in the Cohesion Policy by providing targeted, advisory support to Managing Authorities and project beneficiaries during the whole life cycle of projects starting from identification, selection, development and approval of ESIF projects; as well as for the financial closing of projects and their subsequent implementation and completion. JASPERS will offer its assistance in project pipeline preparation as well as preparation of specific projects to be financed by Just Transition Fund. | All Member States | Indirect Management | Technical and other administrative assistance to MS | |