

Fiche_Id	Status during MTR	Title of the action	Description of the action	Fund	Amount in FD before MTR	Amount in FD after MTR	Objectives and results	Geographical coverage	Implementation mode	Type of action	Co-financing rate
2020-001	Confirmed	Mandatory transfer to DG COMM (Contribution to Corporate Communication)	Commission Decision C(2018)4063 Corporate Communication Actions 2019 -2020 Of July 2019	ERDF	4.037.205,00	4.037.000,00	Corporate Communication as defined by the Commission in the above decision	All	Procurement	Communication and publication	
2020-001bis	Confirmed	Mandatory transfer to DG COMM (Contribution to Corporate Communication)	Commission Decision C(2018)4063 Corporate Communication Actions 2019 -2020 Of July 2019	CF	1.785.000,00	1.785.000,00	Corporate Communication as defined by the Commission in the above decision	All	Procurement	Communication and publication	
2020-002	Modified	Core & Recurrent Communication Activities	<p>WEEK incl. media programme Isa: 2 800 000 + 510.000 DIGITALISATION REGIOSTARS Alex : 850 000 EUinMyRegion, incl support to nat.campaigns Alex: 250 000 + INFORM 50.000 PROJECT DATABASE DVT Alex/AnneT: 200.000 STUDIES/EVENTS Alex: 50.000 YOUTHREGIONS Florin: 250.000 MEDIA PROGRAMMES (4 MRS+SPP requests+Cision): 300.000 SoMe IM + Boost : 160.000 + 61.778 IM Call: 120.000 PUBLICATIONS incl. e-Panorama, translations, press clippings, press packs and other units' publications - Simon-Miruna: 500.000 OTHER AV Miruna- 650.000 WEB & ESIF ODP development & licences - Alain: 660.000 of which Webteam: 360.000, Provision Webteam to migrate Inforegio by end 2020: 100.000, ESIF ODP Licence SOCRATA: 100 000, Development 100.000 but availability of 2021-2027 platform Misc 460.000 JPO 250.000 + 150.000 outdoors at Week Isa</p>	ERDF	5.250.000,00	5.783.244,60	CORE information and communication activities linked to the implementation of programmes, as per Art. 58 CPR taking account of the cost induced by more Week sessions, more REGIOSTARS applications, more Youth4Regions applications and more systematic mediaprogrammes for more outreach	All	Procurement	Communication and publication	

2020-002bis	Modified	Core & Recurrent Communication Activities	WEEK incl. media programme Isa: 2 800 000 + 510.000 DIGITALISATION REGIOSTARS Alex : 850 000 EUinMyRegion, incl support to nat.campaigns Alex: 250 000 + INFORM 50.000 PROJECT DATABASE DVT Alex/AnneT: 200.000 STUDIES/EVENTS Alex: 50.000 YOUTHREGIONS Florin: 250.000 MEDIA PROGRAMMES (4 MRS+SPP requests+Cision): 300.000 SoMe IM + Boost : 160.000 + 61.778 IM Call: 120.000 PUBLICATIONS incl. e-Panorama, translations, press clippings, press packs and other units' publications - Simon-Miruna: 500.000 OTHER AV Miruna- 650.000 WEB & ESIF ODP development & licences - Alain: 660.000 of which Webteam: 360.000, Provision Webteam to migrate Inforegio by end 2020: 100.000, ESIF ODP Licence SOCRATA: 100 000, Development 100.000 but availability of 2021-2027 platform Misc 460.000 JPO 250.000 + 150.000 outdoors at Week Isa	CF	2.250.000,00	2.478.533,40	CORE information and communication activities linked to the implementation of programmes, as per Art. 58 CPR taking account of the cost induced by more Week sessions, more REGIOSTARS applications, more Youth4Regions applications and more systematic mediaprogrammes for more outreach	All	Procurement	Communication and publication	
2020-003	Confirmed	Transfer to OP for Publications	Transfer to OP for publications	ERDF	250.000,00	250.000,00	Publications, Catalogue, Stock	All	Procurement	Communication and publication	
2020-004	Confirmed	Knowledge Management (including RegioWiki)	Knowledge Management (KM) activities include: - Design and implementation of a Knowledge management strategy aiming at gaining efficiency in DG REGIO everyday work - Support, advice and training for end-users on collaborative ways of working - Development and maintenance of RegioWiki, the KM platform developed under Confluence - Active contribution to the corporate dedicated bodies: Information Management Steering Board (IMSB) and IMT (Information Management Team) The amount corresponds to 2 FTE intramuros (2x152.288,40) dedicated to the Knowledge Management business team It does not include the licences costs (managed on the A4 budget)	ERDF	304.577,00	304.577,00	The action contributes directly to the Information management aspects of the Regio Management Plan, notably for the following aspects: 1. Streamlining and enriching RegioWiki architecture to respond to business needs; 2. Facilitating collaboration with the other Commission DGs in processes of common interest (e.g. public procurement) 3. Improving and reinforcing interoperability (e.g. integration with SharePoint) 4. Enhancing the value and use of existing contents and promoting a systematic content review, update and streamlining of RegioWiki 5. Integrate new use cases as suggested in the framework of the users' committee of RegioWiki, 6. Enhancing engagement of REGIO staff	All	Procurement	Communication and publication	
2020-006	Modified	Grant to Euronews via Framework Convention DG CONNECT	24 new "Smart Regions" episodes in partnership with Euronews	ERDF	560.000,00	502.098,80	Sharing the results of innovative regional policy projects	Ideally all	Grant: direct award	Communication and publication	80
2020-006bis	Modified	Grant to Euronews via Framework Convention DG CONNECT	24 new "Smart Regions" episodes in partnership with Euronews	CF	240.000,00	215.185,20	Sharing the results of innovative regional policy projects	Ideally all	Grant: direct award	Communication and publication	80
2020-007	Modified	Grants to EDICs via DG COMM	Citizens Engagement Activities	ERDF	700.000,00	280.000,00	Reach out to citizens locally	All	Grant: direct award	Communication and publication	100
2020-007bis	Modified	Grants to EDICs via DG COMM	Citizens Engagement Activities	CF	300.000,00	120.000,00	Reach out to citizens locally	All	Grant: direct award	Communication and publication	100
2020-008	Modified	Road Trip Project 3.0	Road Trip Project - 3rd edition	ERDF	2.590.000,00	1.400.000,00	Reach out to young people - with a focus on social media platforms	All	Procurement	Communication and publication	
2020-008bis	Modified	Road Trip Project 3.0	Road Trip Project - 3rd edition	CF	1.110.000,00	600.000,00	Reach out to young people - with a focus on social media platforms	All	Procurement	Communication and publication	

2020-009	Confirmed	Grants via Media Call 4.0	With the current call for proposals, the European Commission seeks to select potential beneficiaries for the implementation of a number of information measures co-financed by the EU. The main aim is to provide support for the production and dissemination of information and content linked to EU Cohesion policy, while respecting complete editorial independence of the actors involved.	ERDF	3.500.000,00	3.500.000,00	Reach out to local citizens, in their language.	Ideally All. The outcome will depend on the quality and geographical scope of the applications.	Grant: open call for proposals	Communication and publication	80
2020-009bis	Confirmed	Grants via Media Call 4.0	With the current call for proposals, the European Commission seeks to select potential beneficiaries for the implementation of a number of information measures co-financed by the EU. The main aim is to provide support for the production and dissemination of information and content linked to EU Cohesion policy, while respecting complete editorial independence of the actors involved.	CF	1.500.000,00	1.500.000,00	Reach out to local citizens, in their language.	Ideally All. The outcome will depend on the quality and geographical scope of the applications.	Grant: open call for proposals	Communication and publication	80
2020-010	Modified	Grant "Open Cohesion School" follow-up and final event in Brussels	Grant to Italian Presidency to deploy and extend "A Scuola Di Open Coesione" model in more Member States following the pilot initiative launched by DG REGIO in 2019 with the participation of 5 countries. The grant will fund a range of supporting actions such as providing hands-on assistance to set up the project activities, developing ad hoc tools and providing expertise (i.e. toolkit, on-the-spot training, mentoring). Additionally, this action will also cover the organisation of a final event at the EURegionsWeek 2020 to bring together students participating in the pilot action. "A scuola di Open Coesione" is an Italian initiative promoting the engagement of secondary school students in the monitoring of ESIF-funded projects through the use of open data.	ERDF	140.000,00	140.000,00	The action is intended for young European citizens, in particular secondary school students. The primary objective is to demonstrate the impact and added value of cohesion policy in coherence with the main priorities of DG REGIO management plan (Priority 3.2), which identifies as of its main focuses "communicating what the Commission and cohesion policy in particular have achieved for EU citizen,s with a specific focus on the youth".	All	Grant: direct award	Communication and publication	80
2020-010bis	Modified	Grant "Open Cohesion School" follow-up and final event in Brussels	Grant to Italian Presidency to deploy and extend "A Scuola Di Open Coesione" model in more Member States following the pilot initiative launched by DG REGIO in 2019 with the participation of 5 countries. The grant will fund a range of supporting actions such as providing hands-on assistance to set up the project activities, developing ad hoc tools and providing expertise (i.e. toolkit, on-the-spot training, mentoring). Additionally, this action will also cover the organisation of a final event at the EURegionsWeek 2020 to bring together students participating in the pilot action. "A scuola di Open Coesione" is an Italian initiative promoting the engagement of secondary school students in the monitoring of ESIF-funded projects through the use of open data.	CF	60.000,00	60.000,00	The action is intended for young European citizens, in particular secondary school students. The primary objective is to demonstrate the impact and added value of cohesion policy in coherence with the main priorities of DG REGIO management plan (Priority 3.2), which identifies as of its main focuses "communicating what the Commission and cohesion policy in particular have achieved for EU citizen,s with a specific focus on the youth".	All	Grant: direct award	Communication and publication	80

2020-011	Modified	TA to support the implementation of the actions foreseen in the COM Communication on Outermost Regions	TA to support the implementation of the actions foreseen in the Communication on a strategic partnership with the EU outermost regions, and, as such, support the outermost regions in developing their assets, addressing their common challenges and enhancing their capacity. For 2020, two main actions are envisaged: 1. Actions to support the possible setting up of a task force(s)/platform(s) as foreseen in the Communication: workshops and brief analyses/evidence-base (budget: EUR 130 000). 2. A situation analysis either on the consequences of COVID on the OR economy or on the circular economy/climate action (needs, potential, solutions) in the outermost regions linked to the priorities of the new Commission (EUR 200 000). Circular economy is one of the priority themes of the Communication on a strategic partnership with the outermost regions.	ERDF	330.000,00	330.000,00	Expected deliverables and results / Envisaged outcomes of the actions: 1. Possible setting up of a task-force(s)/platform(s): the workshop(s) would bring together stakeholders/experts to identify concrete issues to address and indicate solutions (EUR 50 000); brief analyses/evidence-base are to map the current situation, identify the needs/gaps and make concrete recommendations/propose solutions (EUR 80 000). 2. Situation analysis either on the consequences of COVID on the OR economy or on the circular economy/climate action. The situation analysis of circular economy would be necessary to build up knowledge in this sector, provide OR with information/guidelines/best practices to support them in developing their regional capacity and action plans for circular economy (EUR 200 000).	The 9 EU Outermost regions as defined in article 349 TFEU.	Procurement	Technical and other administrative assistance to MS
2020-012	Confirmed	Catching-up regions initiative (WB)	The grant will finance actions to promote growth and investment in regions that have either experienced several years of negative GDP growth or that despite the efforts made are still at a low level of economic development. Since January 2018, phase 1 of the CuR Initiative has been developed in the Presov self-governing region in Slovakia and since spring 2019 in the Banska Bystrica region. Both regions are among the least developed regions in Slovak Republic and the initiative is focused on providing additional support and targeted technical assistance to the competent authorities in implementing their investment strategies/projects in the 2014-2020 and 2021-2027 programming period with a view to ensure that Cohesion Policy investments achieve their full impact in terms of growth and job creation.	ERDF	1.400.000,00	1.400.000,00	The planned roll-out of the Catching-Up Regions Initiative will support identification and implementation of concrete measures to tackle key bottlenecks in pilot regions, so as to make Cohesion Policy work more effectively and deliver better results. Target from MP: Timely implementation of related actions	Slovakia, regions of Presov and Banska Bystrica	Indirect Management	Technical and other administrative assistance to MS
2020-012bis	Confirmed	Catching-up regions initiative (WB)	The grant will finance actions to promote growth and investment in regions that have either experienced several years of negative GDP growth or that despite the efforts made are still at a low level of economic development. Since January 2018, phase 1 of the CuR Initiative has been developed in the Presov self-governing region in Slovakia and since spring 2019 in the Banska Bystrica region. Both regions are among the least developed regions in Slovak Republic and the initiative is focused on providing additional support and targeted technical assistance to the competent authorities in implementing their investment strategies/projects in the 2014-2020 and 2021-2027 programming period with a view to ensure that Cohesion Policy investments achieve their full impact in terms of growth and job creation.	CF	600.000,00	600.000,00	The planned roll-out of the Catching-Up Regions Initiative will support identification and implementation of concrete measures to tackle key bottlenecks in pilot regions, so as to make Cohesion Policy work more effectively and deliver better results. Target from MP: Timely implementation of related actions	Slovakia, regions of Presov and Banska Bystrica	Indirect Management	Technical and other administrative assistance to MS

2020-014	Modified	Transition into Functional Areas - Pilot	'Transition into Functional Areas': an integrated territorial development pilot action will provide hands on support to authorities interested in following functional area approach. It will recognise and assist the authorities with complex challenges that FAs face by increasing effectiveness and efficiency of public investments supported by EU Funds. It aims to help authorities address difficulties in setting up and operationalising functional area approach in the context of the Cohesion policy. The pilot would be bulding on experience from 'Catching-up and Coal Regions in transition' pilots based on clear selection criteria to be proposed by the Provider.	ERDF	500.000,00	1.000.000,00	This institutional building PO5 pilot should offer both urban/non-urban FAs/regions with pragmatic, purposeful tools available to central/regional governments, city leaders and policy makers, municipal staff, and partners, namely by: - building that bridge between wishing to go in the direction of FAs and not knowing how precisely to do that; - identifying the real bottlenecks for the above to happen and try to tackle these; - mobilising and engaging all relevant stakeholders - finding the right relevant partners elsewhere in Europe who have made real progress in achieving a truly functional area (such as metropolitan areas in France) and learn from them. It will aim to showcase FAs best practices by providing the real transition for the few selected ones to correlate analytical/research efforts in the field of territorial development with administrative and political efforts to delineate both: - real development needs and - concentrated areas for support	All Member states should be eligible for this pilot. More specifically, this capacity-building in nature pilot action should be available to all administrative structures/ regions that contribute to establishing Functional Areas who have territorial strategies and are thus eligible for EU funding through structural and investment funds. See, however, selection	Indirect Management	Technical and other administrative assistance to MS	
2020-015	Modified	Missions	Missions of external staff (CA and SNEs) whose salary is paid on ERDF and CF budget lines.	ERDF	171.500,00	129.500,00	Assistance to DG REGIO to support the implementation of programmes and to improve efficiency and quality of key internal processes	All	Administrative Autonomy	Missions	
2020-015bis	Modified	Missions	Missions of external staff (CA and SNEs) whose salary is paid on ERDF and CF budget lines.	CF	73.500,00	55.500,00	Assistance to DG REGIO to support the implementation of programmes and to improve efficiency and quality of key internal processes	All	Administrative Autonomy	Missions	
2020-017	Modified	Rencontres annuelles	Catering costs for meetings PRESTO	ERDF	38.500,00	24.500,00	Catering costs for meetings PRESTO	N/A	Administrative Autonomy	Meetings and Conferences	
2020-017bis	Modified	Rencontres annuelles	Catering costs for meetings PRESTO	CF	16.500,00	10.500,00	Catering costs for meetings PRESTO	N/A	Administrative Autonomy	Meetings and Conferences	
2020-018	Confirmed	Active Senior Initiative for former REGIO officials	The Active Senior Initiative launched by DG HR presents the guidelines and provides the legal framework for former officials (receiving a retirement pension) to voluntarily assist in unpaid activities for the Commission	ERDF	14.000,00	14.000,00	Voluntarily assist in unpaid activities for the Commission	All	Administrative Autonomy	Meetings and Conferences	
2020-018bis	Confirmed	Active Senior Initiative for former REGIO officials	The Active Senior Initiative launched by DG HR presents the guidelines and provides the legal framework for former officials (receiving a retirement pension) to voluntarily assist in unpaid activities for the Commission	CF	6.000,00	6.000,00	Voluntarily assist in unpaid activities for the Commission	All	Administrative Autonomy	Meetings and Conferences	
2020-019	Confirmed	Staff expenditure	Salary for contractual agents, national experts and intérimaires	ERDF	3.004.356,00	3.004.356,00	Salary for contractual agents, national experts and intérimaires	N/A	Administrative Autonomy	Staff Expenditure	
2020-019bis	Confirmed	Staff expenditure	Salary for contractual agents, national experts and intérimaires	CF	1.340.000,00	1.340.000,00	Salary for contractual agents, national experts and intérimaires	N/A	Administrative Autonomy	Staff Expenditure	

2020-020	Modified	Experts	This amount aims to cover travel expenses, daily and accommodation allowance in accordance with the Commission Decision on Rules on the reimbursement of expenses incurred by people from outside the Commission invited to attend meetings in an expert capacity	ERDF	210.000,00	150.500,00	Reimbursement of expert costs	N/A	Administrative Autonomy	Meetings and Conferences	
2020-020bis	Modified	Experts	This amount aims to cover travel expenses, daily and accommodation allowance in accordance with the Commission Decision on Rules on the reimbursement of expenses incurred by people from outside the Commission invited to attend meetings in an expert capacity	CF	90.000,00	64.500,00	Reimbursement of expert costs	N/A	Administrative Autonomy	Meetings and Conferences	
2020-022	Modified	Continue support Urban Agenda for the EU (UAEU)	In order to increase impact and secure implementation of the UAEU, additional financial support is needed to: (I) support implementation of actions of Partnerships (treating all Partnerships in an equal way) (II) maintain a monitoring table on 115 actions, including PO/SOs and SDG and update with new actions (+/- 15 more) (III) organising yearly coordinator/action leader meeting and support REGIO in organising UAEU workshops at EWRC (IV) communicating on sustainable urban development through the urban newsletter and futurium website maintained by ECORYS (V) support Commission in preparing inputs for UDG/DGUM/TPG meetings (VI) assess the contribution of the UAEU to the implementation of the New Urban Agenda (VII) prepare the ground for European Urban Initiative (governance, linkages with UIA, URBACT and mainstream Cohesion Policy, knowledge sharing platform) (VIII) IF DEMAND from MS for a Partnership on Covid, contribute with a scoping paper (and possibly other secretariat support)	ERDF	1.000.000,00	1.000.000,00	The Commission has committed itself to consider in a transparent manner and where appropriate the results and recommendations of the Partnerships when drafting relevant proposals for and reviewing EU legislation, instruments and initiatives (council conclusions 24 June 2016, point 13f). In the spirit of the Bucharest Declaration (RO PRES 2019), the EC continues to facilitate the UAEU and to implement the action plans. In addition this action and the expected results will help the Commission bridging between the current and future period taking in to account the FWC remits.	All	Procurement	Technical and other administrative assistance to MS	
2020-024	Confirmed	Ad-hoc expert assistance and advice for audit issues	Advice, guidance notes, participation in meetings concerning audit issues	ERDF	35.000,00	35.000,00	Better communication and working practices with the MS. Assisting the contracting party with opinion and advice, participation in meetings with Member State and EC representatives to present and clarify audit related topics, assisting in workshop sessions within the Commission and in the Member States. The action contributes by ensuring an optimal use of resources, selecting expertise when needed.	All	AMI List	Expert contract	
2020-024bis	Confirmed	Ad-hoc expert assistance and advice for audit issues	Advice, guidance notes, participation in meetings concerning audit issues	CF	15.000,00	15.000,00	Better communication and working practices with the MS. Assisting the contracting party with opinion and advice, participation in meetings with Member State and EC representatives to present and clarify audit related topics, assisting in workshop sessions within the Commission and in the Member States. The action contributes by ensuring an optimal use of resources, selecting expertise when needed.	All	AMI List	Expert contract	

2020-025	Modified	IT activities on Administrative Budget	Development of systems, assets, maintenance and support to users	ERDF	5.316.000,00	5.452.500,00	Development of systems, assets, maintenance and support to users. Please split the estimated amount as follow: ERDF : 5.045.000,00 € CF : 2.572.000,00 €	N/A	Administrative Autonomy	IT	
2020-025bis	Modified	IT activities on Administrative Budget	Development of systems, assets, maintenance and support to users	CF	2.605.000,00	2.663.500,00	Development of systems, assets, maintenance and support to users. Please split the estimated amount as follow: ERDF : 5.045.000,00 € CF : 2.572.000,00 €	N/A	Administrative Autonomy	IT	
2020-026	Confirmed	IT activities on Operational Budget	Development of systems, assets, maintenance and support to users	ERDF	987.000,00	987.000,00	Development of systems, assets, maintenance and support to users Please split the estimated amount as follows: ERDF : 1.059.800,00 € CF : 454.200,00 €	N/A	Procurement	IT	
2020-026bis	Confirmed	IT activities on Operational Budget	Development of systems, assets, maintenance and support to users	CF	423.000,00	423.000,00	Development of systems, assets, maintenance and support to users Please split the estimated amount as follows: ERDF : 1.059.800,00 € CF : 454.200,00 €	N/A	Procurement	IT	
2020-027	Confirmed	Subdelegation to DIGIT under administrative budget	Subdelegation to DIGIT under admin budget on ERDF Funds	ERDF	1.584.442,00	1.584.442,00	Subdelegation to DIGIT under admin budget on ERDF Funds	N/A	Administrative Autonomy	IT	
2020-028	Confirmed	Subdelegation to DIGIT under operational budget	Subdelegation to DIGIT under operational budget on ERDF Funds	ERDF	398.000,00	398.000,00	Subdelegation to DIGIT under operational budget on ERDF Funds	N/A	Procurement	IT	
2020-029	Confirmed	Subdelegation to OIB on administrative budget	Subdelegation to OIB on administrative budget on ERDF Funds	ERDF	60.000,00	60.000,00	Subdelegation to OIB on administrative budget on ERDF Funds for printshop services	N/A	Administrative Autonomy	IT	
2020-030	Confirmed	Subdelegation to EMPL on administrative budget	Subdelegation to EMPL on administrative budget on ERDF Funds for MAPAR	ERDF	290.000,00	290.000,00	Subdelegation to EMPL on administrative budget on ERDF Funds for MAPAR	N/A	Administrative Autonomy	IT	
2020-031	Confirmed	Subdelegation to BUDG on administrative budget	Subdelegation to BUDG on administrative budget on ERDF Funds	ERDF	94.558,00	94.558,00	Subdelegation to BUDG on administrative budget on ERDF Funds for ABAC DBD Links and ABAC2/SUMMA	N/A	Administrative Autonomy	IT	
2020-032	Confirmed	FI-Compass	FI-compass is the EC-EIB platform for advisory services on ESIF financial instruments mainly supporting managing authorities. EMPL, AGRI and MARE are also involved in fi-compass. The indicative budget spanning July 2018 to December 2020 was initially of 6 million (REGIO contribution). Following the discussions at the Board in June 2019, a top up of 2 million was agreed (1 million from the 2019 budget and an additional one from the 2020 budget) to cover an expansion of the activities of fi-compass until the end of 2020 to assist with the launch of the 2021-2027 programming period.	ERDF	4.000.000,00	4.000.000,00	The overall objective is to encourage a wider uptake of financial instruments. The requested expansion of the activities of fi-compass would enable REGIO to: a) organise annual flagship events "FI Campus" 2020; b) launch two studies on how to increase the uptake of financial instruments for energy efficiency and SME support in 2021-2027; c) organise ERDF-specific events tailored to the needs of the stakeholders; and d) produce further case studies showcasing good practice in financial instrument implementation	All	Procurement	Technical and other administrative assistance to MS	
2020-033	Confirmed	Interreg Annual Meeting 2020	This action should cover the organisation of the Annual event for Interreg programmes, which will take place in 2020. It will also cover the activities related to 30 years celebrations of Interreg.	ERDF	300.000,00	300.000,00	Sharing most acute implementation issues (and related guidance) as well as good practices with the 100+ cooperation programmes concerned: networking activities, strategic steering of processes, political commitment (according to Article 51 of regulation (EU) No 1303/2013) Interreg 30 years celebrations activities	All	Procurement	Meetings and Conferences	

2020-034	Confirmed	Interreg Volunteer Youth	The Interreg Volunteer Youth initiative (IVY) is a part of the broader European Solidarity Corps Initiative launched by the European Commission. This initiative offers the possibility to young Europeans aged 18-30 to serve as volunteers in Interreg programmes and projects. The aim is to promote concrete achievements of Interreg programmes and projects, also via Citizens' Engagement Activities.	ERDF	1.000.000,00	1.000.000,00	To ensure the continuation of IVY in 2020. To achieve better results in terms of more matches between volunteers and host organisations. So far, the initiative has been successful and the number of volunteer applications as well as interested host organisations have increased over time (350 to date). With an additional budget, more volunteers can be selected and contribute to promoting Interreg.	All	Grant: direct award	Technical and other administrative assistance to MS	100
2020-035	Confirmed	Follow up analysis on the Territorial Impact Assessment	The aim of this action is to analyse the outcomes of the previously conducted work focusing on refining the methodology for territorial impact assessment (using legislative proposals from the new Commission).The aim is also to identify existing practices in Member States and to explore the possibility of setting up a helpdesk.	ERDF	60.000,00	60.000,00	The aim is to finalise methodological tools to perform border TIA, to identify existing practices in Member States and to explore the possibility of setting up a helpdesk. The objective is also to identify a pool of practitioners of TIA to be made available to the Member States.	All	AMI List	Expert contract	
2020-037	Confirmed	Promote stakeholders' involvement in border obstacles resolution	Assistance to Unit D2 and the Border Focal Point to engage more widely with border stakeholders, notably through the use of the existing futurium platform and social media campaigns. Procure the help from a communications expert/team to animate the "Boosting Border Regions" platform. The statistics show that engagement with the platform increases significantly when events are promoted, calls launched or through social media activity. Current resources do not allow this to happen systematically and regularly. An external team could support this process more effectively.	ERDF	150.000,00	150.000,00	To improve the use of the 'Boosting EU border regions' platform on Futurium as one of the ten actions proposed in the communication 'Boosting growth and cohesion in European border regions.	All	Procurement	Communication and publication	
2020-038	Modified	Pool of cross-border experts to provide assistance to the 8 Cooperation Programmes at risk	Provide assistance to cooperation programmes at risk (lack of administrative capacity, weak management, burdensome procedures).	ERDF	250.000,00	100.000,00	Eight cooperation programmes (CPs) are currently identified as programmes at risk. The objective of this action is to provide expert advice to overcome specific issues to help speed the implementation of the CPs at risk.	Regions in the MS of the 8 cooperation programmes at risk (Italy, Greece, Romania, Slovakia, Germany)	AMI List	Expert contract	
2020-039	Confirmed	Quality of cooperation index - border regions at a glance	As a way to increase synergy between the implementation of CBC programmes via Interreg and the policy work done on border obstacles, and as a direct follow up to the 2017 Communication "Boosting Border Regions", Unit D2 proposes to develop a "Quality of cooperation index - border regions at a glance" to benchmark the quality of cross-border cooperation and be in a position to target actions and measure progress. This could be a positive initiative for the new Commissioner. The first exercise could be used in the communication surrounding Interreg 30 years.	ERDF	100.000,00	100.000,00	A "Quality of cooperation index - border regions at a glance" readily available in an easy-to-update format (to be used alongside other similar tools such as the Innovation Scoreboard).	All	Procurement	Statistics and Data Collection	

2020-040	Confirmed	B-solutions - pilot project to tackle specific border obstacles	B-solutions - tackle specific border obstacles by developing pilot solutions focussed on a number of topics selected for their reproductibility character (applications from regional institutions). This is the second phase of the already successful b solutions initiatives where more than 40 obstacles have already been identified and formulated. Solutions are currently being developed for all of them.	ERDF	500.000,00	500.000,00	The action aims to tackle legal and administrative border obstacles along EU internal borders, as proposed in the Communication "Boosting growth and cohesion in EU border regions". The objective is to find solutions to specific obstacles which hinder cooperation with the neighbouring country and identify best practices and replicable solutions which can benefit cross-border cooperation practitioners all over Europe.	All	Grant: direct award	Technical and other administrative assistance to MS	100
2020-042	Confirmed	Second phase ESPON	This proposal is pending on-going discussions with ESPON. An ESPON study on Cross-Border public services was finalised in 2019 and has proved to be a highly interesting tool to help programming future CBC Interreg activities. As it was a pilot study, it only covered a limited number of borders. It would be extremely useful to be able to extend the scope of the study to cover all land borders. It is not certain that ESPON can do this, hence the booking of TA funding.	ERDF	250.000,00	250.000,00	Study on Cross- Border public services to cover all internal EU land borders.	All	Procurement	Study	
2020-043	Confirmed	Cross border data collection	Second phase of cross border data collection - building on the successful grant allocated under B1's TA budget in 2015-2016 for national statistical offices to explore new ways to collect cross-border data, particularly to measure flows of workers. The pilot phase identified three methodologies - this proposed second phase would develop the most promising one, i.e. use of data from existing administrative databases. This action is a direct commitment made in the 2017 Communication on "Boosting EU Border Regions". This action is pending on-going exchanges with unit B1.	ERDF	300.000,00	300.000,00	Develop a workable methodology for statistical offices to collect relevant and robust information on flows of cross-border workers across the EU, based on existing administrative registers.	All	Grant: direct award	Statistics and Data Collection	90
2020-044	Modified	Support to the desk officers in the informal negotiations process	This action will consist of a series of expert contracts. Experts will accompany country desks in their analysis and critical assessment of investment needs in Bulgaria, Croatia and Slovenia. Fact-checking, benchmarking, comparative analysis and other types of analytical work may be requested from the expert in order to support the negotiation process, including in response to COVID 19 and the soon to be announced EU recovery plan.	ERDF	210.000,00	210.000,00	This action should contribute indirectly to the MP objectives by extending the knowledge base on results, in particular through more effective data collection and dissemination, evaluations and reporting. Owing to the improved analytical base we will be able to negotiate more result-oriented programmes targeting directly the investment needs of BG, HR and SI and exit from the crisis. This action will contribute to achieving the following policy objectives for Cohesion policy post-2020: 1. Smarter Europe-innovative and smart industrial transformation; 2. Low carbon and greener Europe - clean and fair energy transition, green and blue investments, circular economy, climate adaptation and risk prevention; 3. More connected Europe- mobility and regional ICT connectivity; 4. A more Social Europe - Implementing the European Pillar of Social Rights 5. Europe closer to citizens- sustainable and integrated development of urban, rural and coastal areas through local initiatives.	Bulgaria, Croatia and Slovenia (also NUTS II and NUTS III level can be concerned by the action)	AMI List	Expert contract	

2020-044bis	Modified	Support to the desk officers in the informal negotiations process	This action will consist of a series of expert contracts. Experts will accompany country desks in their analysis and critical assessment of investment needs in Bulgaria, Croatia and Slovenia. Fact-checking, benchmarking, comparative analysis and other types of analytical work may be requested from the expert in order to support the negotiation process, including in response to COVID 19 and the soon to be announced EU recovery plan.	CF	90.000,00	90.000,00	This action should contribute indirectly to the MP objectives by extending the knowledge base on results, in particular through more effective data collection and dissemination, evaluations and reporting. Owing to the improved analytical base we will be able to negotiate more result-oriented programmes targeting directly the investment needs of BG, HR and SI and exit from the crisis. This action will contribute to achieving the following policy objectives for Cohesion policy post-2020: 1. Smarter Europe-innovative and smart industrial transformation; 2. Low carbon and greener Europe - clean and fair energy transition, green and blue investments, circular economy, climate adaptation and risk prevention; 3. More connected Europe- mobility and regional ICT connectivity; 4. A more Social Europe - Implementing the European Pillar of Social Rights 5. Europe closer to citizens- sustainable and integrated development of urban, rural and coastal areas through local initiatives.	Bulgaria, Croatia and Slovenia (also NUTS II and NUTS III level can be concerned by the action)	AMI List	Expert contract	
2020-045	Confirmed	EU delivers in the regions 2.0	Deploying further regional operations around EU enabled popular places.	ERDF	3.500.000,00	3.500.000,00	Leveraging impact and results of the pilot campaign EU delivers in the regions (2017-2020), which has sent a benchmark for communicating EU action very locally, in close partnership with Managing Authorities	To be defined after thorough consultation of Managing Authorities (via the INFORM network)	Procurement	Communication and publication	
2020-045bis	Confirmed	EU delivers in the regions 2.0	Deploying further regional operations around EU enabled popular places.	CF	1.500.000,00	1.500.000,00	Leveraging impact and results of the pilot campaign EU delivers in the regions (2017-2020), which has sent a benchmark for communicating EU action very locally, in close partnership with Managing Authorities	To be defined after thorough consultation of Managing Authorities (via the INFORM network)	Procurement	Communication and publication	
2020-046	Modified	URBADEV II - continuation of JRC support to CP territorial and urban development strategies	The project will provide continuation to the current administrative agreement (2017CE160AT057), where JRC assists DG REGIO in consolidating the Commission knowledge on Sustainable Urban Development (SUD) and Integrated Territorial Investment (ITI) and urban Community-led Local Development (CLLD) strategies supported by Cohesion Policy in 2014-2020. Results of the project include an interactive mapping tool for urban/territorial strategies (Strat Board), an online handbook with lessons learned and recommendations for future sustainable urban development strategies and other territorial strategies and a comprehensive dissemination roadmap.	ERDF	500.000,00	1.000.000,00	In the new administrative agreement, the JRC will: 1. maintain and further develop the Strat-Board webtool towards an interactive platform to be integrated into the European Urban Initiative. 2. collect additional information on implementation of the integrated urban and territorial measures supported by Cohesion Policy. 3. launch a comprehensive roadmap for dissemination of the developed tools and handbooks through interactive policy learning workshops and city labs, conferences and webinars.	All	Administrative Agreement	Evaluation	

2020-047	Confirmed	Homologues Group Meeting 2020	29th annual meeting of the European financial controllers "Homologues Group" meeting to be held in Cyprus 2020	ERDF	175.000,00	175.000,00	The "Homologues Group" meeting is intended to enhance the dialogue and improve the co-ordination of audit work. It offers the Commission services and their national counterparts the opportunity to openly discuss issues on audit and control, and to exchange opinions and best practices. Presentations will be made by Commission representatives and Member States representatives on subjects that are currently relevant in the Member States Audit Authorities work with the Commission. The objectives of this meeting are sharing and dissemination of best practices amongst Member States. The expected result is better cooperation between Member States and the Commission.	All	Grant: direct award	Meetings and Conferences	90
2020-047bis	Confirmed	Homologues Group Meeting 2020	29th annual meeting of the European financial controllers "Homologues Group" meeting to be held in Cyprus 2020	CF	75.000,00	75.000,00	The "Homologues Group" meeting is intended to enhance the dialogue and improve the co-ordination of audit work. It offers the Commission services and their national counterparts the opportunity to openly discuss issues on audit and control, and to exchange opinions and best practices. Presentations will be made by Commission representatives and Member States representatives on subjects that are currently relevant in the Member States Audit Authorities work with the Commission. The objectives of this meeting are sharing and dissemination of best practices amongst Member States. The expected result is better cooperation between Member States and the Commission.	All	Grant: direct award	Meetings and Conferences	90
2020-048	Confirmed	ARACHNE project (Risk scoring tool)	The project ARACHNE aims at establishing a comprehensive and complete database of projects implemented under the Structural Funds in the MS and to enrich the data with publicly available information in order to identify, based on a set of risk indicators, the most risky projects.	ERDF	770.000,00	770.000,00	The common provisions regulation for 2014-2020 contains an explicit legal requirement for managing authorities to put in place effective and proportionate anti-fraud measures taking into account the risks identified. To help Member States fulfil this legal requirement and to support managing authorities in monitoring the most risky projects, the European Commission has developed Arachne in cooperation with some Member States and with the help of external specialists. It provides managing authorities with an efficient tool to prevent and detect errors and irregularities and to identify risk of fraud.	All	Procurement	Audit	
2020-048bis	Confirmed	ARACHNE project (Risk scoring tool)	The project ARACHNE aims at establishing a comprehensive and complete database of projects implemented under the Structural Funds in the MS and to enrich the data with publicly available information in order to identify, based on a set of risk indicators, the most risky projects.	CF	330.000,00	330.000,00	The common provisions regulation for 2014-2020 contains an explicit legal requirement for managing authorities to put in place effective and proportionate anti-fraud measures taking into account the risks identified. To help Member States fulfil this legal requirement and to support managing authorities in monitoring the most risky projects, the European Commission has developed Arachne in cooperation with some Member States and with the help of external specialists. It provides managing authorities with an efficient tool to prevent and detect errors and irregularities and to identify risk of fraud.	All	Procurement	Audit	

2020-049	Confirmed	Analytical summary of smart specialisation strategies in Germany	Update of the analysis of 15 smart specialisation strategies in Germany	ERDF	50.000,00	50.000,00	German Länder are currently extensively revisiting their smart specialisation strategies as basis for their programmes. These strategies tend to be comprehensive documents with a broad coverage. Earlier analysis of the strategies is scarce, only an independent study carried by Prognos - outdated - is available. The objective of the work is to update the analysis and possibly look at additional aspects such as the monitoring of the strategies. The analysis will also feed into the better crossborder coordination of German and other strategies.	Germany	Procurement	Study	
2020-050	Modified	JRC Regional economic modelling RHOMOLO	This will maintain, update and develop the RHOMOLO model for the next three years. The original budget of 1.4 million was reduced by 170,000 euro for the REGIO RSA conference. Given that this conference has now been postponed, we propose returning the 170,000 euro to this action.	ERDF	861.000,00	980.000,00	The RHOMOLO model is essential to estimate the overall impact of cohesion policy per region in the EU	All	Administrative Agreement	Statistics and Data Collection	
2020-050bis	Modified	JRC Regional economic modelling RHOMOLO	This will maintain, update and develop the RHOMOLO model for the next three years. The original budget of 1.4 million was reduced by 170,000 euro for the REGIO RSA conference. Given that this conference has now been postponed, we propose returning the 170,000 euro to this action.	CF	369.000,00	420.000,00	The RHOMOLO model is essential to estimate the overall impact of cohesion policy per region in the EU	All	Administrative Agreement	Statistics and Data Collection	
2020-051	Confirmed	JRC Analysing and visualising regional and urban data	This project will fund the maintenance and development of the regional and urban data platform.	ERDF	700.000,00	700.000,00	This work improves access to and understanding of the regional and urban data produced by a variety of actors including JRC, ESTAT, EEA.	All	Administrative Agreement	Statistics and Data Collection	
2020-051bis	Confirmed	JRC Analysing and visualising regional and urban data	This project will fund the maintenance and development of the regional and urban data platform.	CF	300.000,00	300.000,00	This work improves access to and understanding of the regional and urban data produced by a variety of actors including JRC, ESTAT, EEA.	All	Administrative Agreement	Statistics and Data Collection	
2020-052	Confirmed	JRC Supporting the global definition of cities and rural areas	This action will further develop and support the global definition of cities and rural areas. It will also improve the analysis of regions and cities in Europe using remote sensing.	ERDF	1.350.000,00	1.350.000,00	This action will support the global application of the degree of urbanisation by improving data, providing tools and giving training. It will also update the European settlement map to allow for a better analysis of EU regions and cities.	The world and all MS	Administrative Agreement	Statistics and Data Collection	
2020-053	Confirmed	ESTAT data purchases	This action finances the purchases of road network data and administrative boundaries	ERDF	250.000,00	250.000,00	REGIO will receive a license to use road network data and boundary data	All	Procurement	Statistics and Data Collection	
2020-054	Confirmed	ESTAT Grants	This heading covers all the Eurostat grants supported by REGIO.	ERDF	2.666.000,00	2.666.000,00	This will provide the following amounts to: - 1,000,000 for Geospatial data sets, such as schools, hospitals and other important public services - 500,000 to encourage the regionalisation of government expenditure and innovation - 666,000 to support regional poverty data with the framework of the regulation on integrated European Social Statistics (IESS) - 1,000,000 to support the gender based violence survey	All	Grant: open call for proposals	Statistics and Data Collection	90
2020-059	Confirmed	WB Public sector human resource diagnostics	This is the second part of funding of a four year project to measure human resources and productivity in the public sector	ERDF	1.250.000,00	1.250.000,00	This will develop new methods and indicators to measure the characteristics of public sector human resources, their management and public sector productivity	Three additional member states still to be identified	Indirect Management	Study	
2020-060	Confirmed	WB Sub-national doing business	This is the last instalment to fund the sub-national doing business reports	ERDF	470.000,00	470.000,00	Detailed analysis of the cost of doing business at the sub-national level	All EU MS with more than 4 million inhabitants	Indirect Management	Statistics and Data Collection	

2020-061	Confirmed	Short paper and data purchases	This action covers small purchases of data or ad hoc papers on topics relevant to regional and urban policy	ERDF	70.000,00	70.000,00	New data sets and papers.	All	Procurement	Statistics and Data Collection	
2020-061bis	Confirmed	Short paper and data purchases	This action covers small purchases of data or ad hoc papers on topics relevant to regional and urban policy	CF	30.000,00	30.000,00	New data sets and papers.	All	Procurement	Statistics and Data Collection	
2020-062	Modified	Urban Development Network	The objective of the Urban Development Network (Article 9 ERDF Regulation) is to support urban authorities and managing authorities in the design and implementation of Sustainable Urban Development (SUD) (Article 7 ERDF Regulation) and Urban Innovative Actions (UIA) (Article 8 ERDF Regulation) in the 2014-2020 OPs. The UDN activities for 2020, 2021, 2022 will include up to 6 events, including: - country-specific events: lessons learned in 2014-2020; programming Sustainable Urban Development in 2021-2027 (JRC handbook on SUD, Policy Objective 5, territorial tools, integrated urban strategies, thematic sessions etc.) - EU-wide event(s): lessons learned in 2014-2020; programming Sustainable Urban Development in 2021-2027 (JRC handbook on SUD, Policy Objective 5, territorial tools, integrated urban strategies) - EU-wide event on Urban Innovative Actions (UIA): transferability and capitalisation of the results of UIA projects on cross-cutting issue	ERDF	500.000,00	500.000,00	The activities of the UDN will 'enhance policy coordination in the area of territorial and urban development' as per priority objective 4.1 of the 2019 MP. UDN contributes to a better implementation of Article 7 "Sustainable Urban Development (SUD)" and Article 8 "Urban Innovative Actions". UDN events will prepare and accelerate the design of SUD in the next programming period. The purpose will be to review how European funds are implemented on the ground, to support information exchange between cities and to promote direct dialogue between the EC and cities on SUD. The events also aim at fostering capacity building by promoting an integrated approach to urban development (PO5, JRC handbook), by exchanging experience and knowledge (i.e. URBACT, JRC), by mainstreaming innovative approaches to urban development (i.e. Urban Innovative Actions) as well as by providing thematic input to address urban challenges.	There will be some country-specific UDN events. The geographical coverage of these events will be decided based on the demand of geographical units and/or other expert groups (e.g. Expert Group on Territorial Cohesion and Urban Development). The other UDN events addressed under this action are targeting all MS.	Procurement	Meetings and Conferences	
2020-063	Modified	OECD SMEs and the business environment	This study will assess what are the prime obstacles to better performance of the SME's in the EU.	ERDF	875.000,00	875.000,00	Drawing on a new pan-European enterprise survey, the sub-national doing business reports and the business demography, this study will identify the main obstacles to better SME performance.	All	Indirect Management	Study	
2020-063bis	Modified	OECD SMEs and the business environment	This study will assess what are the prime obstacles to better performance of the SME's in the EU.	CF	375.000,00	375.000,00	Drawing on a new pan-European enterprise survey, the sub-national doing business reports and the business demography, this study will identify the main obstacles to better SME performance.	All	Indirect Management	Study	
2020-065	Confirmed	Communication on audit findings 2014-2020 – brochure and videos	Directorate C is conducting a study on audit findings of 2014-2020. Based on this study, approximately 20 findings will be communicated about via a brochure and also explained through videos by auditor colleagues. The number of findings featured depends on the results of the study. The brochure needs to be drafted, edited, proofread, laid out and graphically designed (up to 24 pages + covers in A5 format), besides being translated into relevant languages. The videos need scripting, shooting and post-editing and should be featured on social media and internal communication channels.	ERDF	21.000,00	21.000,00	Relating to the REGIO Management Plan, this activity helps demonstrate the added value of Cohesion policy and also supports the development of post-2020 Cohesion policy. The material provides the Member States authorities with useful knowledge on the most relevant findings of this period. This will aim in preventing more errors and should lead overall to a better performance of the whole management and control system. The material will also serve for internal communication purposes and In combination with the right internal media mix it will help bring auditing closer to the colleagues in DG REGIO and to familiarize them with its basic principles.	All	Procurement	Communication and publication	

2020-065bis	Confirmed	Communication on audit findings 2014-2020 – brochure and videos	Directorate C is conducting a study on audit findings of 2014-2020. Based on this study, approximately 20 findings will be communicated about via a brochure and also explained through videos by auditor colleagues. The number of findings featured depends on the results of the study. The brochure needs to be drafted, edited, proofread, laid out and graphically designed (up to 24 pages + covers in A5 format), besides being translated into relevant languages. The videos need scripting, shooting and post-editing and should be featured on social media and internal communication channels.	CF	9.000,00	9.000,00	Relating to the REGIO Management Plan, this activity helps demonstrate the added value of Cohesion policy and also supports the development of post-2020 Cohesion policy. The material provides the Member States authorities with useful knowledge on the most relevant findings of this period. This will aim in preventing more errors and should lead overall to a better performance of the whole management and control system. The material will also serve for internal communication purposes and in combination with the right internal media mix it will help bring auditing closer to the colleagues in DG REGIO and to familiarize them with its basic principles.	All	Procurement	Communication and publication	
2020-066	Modified	Communication activities for the outermost regions	Design, translation and printing of fact sheets and other promotional material. We have foreseen the following: 1. one new fact sheet (2 to 3 pages): either for the FORUM in October 2020 or for the Conference of Presidents in November 2020 -> graphic design, translation and printing of 800 copies. 2. updates of 9 regional fact sheets (2 pages) in 4 languages: graphic design and translation (for March 2020, done). 3. printing of other relevant fact sheets (600 copies of 2 pages). 4. promotional material package for events	ERDF	10.000,00	10.000,00	Raise the profile of EU action for the outermost regions. Raise awareness of the achievements of the strategic partnership with the outermost regions.	The 9 EU Outermost regions as defined in article 349 TFEU	Procurement	Communication and publication	
2020-067	Modified	Providing support in the assesment of enabling conditions (regional transport plans)	Action will consist in developing in deploying the methodology for assesment of regional transport plans. Assessing existing investments and its impact in the socio-economical context as well as assesing planned investments and its role in the mitigation of existing socio-economical problems in regional context.	ERDF	17.500,00	17.500,00	The action will involve deploymet of a mathematical model assessing the impact of local transport investments on the improvement of potential territorial accessibility of disconnected areas. The aim is to tailor local transport investments to improve territorial accessibility of the most disconnected areas (as suggested in the Country Report) and to support investments when there is sound evidence of their contribution to the local socio-economic development (following the recommendations of earlier evaluation reports). The ultimate result of the action will be an improved territorial connectivity of the least accessible areas and their better integration with more prosperous regions to provide equal opportunities for development.	All regions (voivodeships) in Poland. However if the financial sources are limited, the priority should be given to less developed ones - 5 Eastern regions.	AMI List	Expert contract	
2020-067bis	Modified	Providing support in the assesment of enabling conditions (regional transport plans)	Action will consist in developing in deploying the methodology for assesment of regional transport plans. Assessing existing investments and its impact in the socio-economical context as well as assesing planned investments and its role in the mitigation of existing socio-economical problems in regional context.	CF	7.500,00	7.500,00	The action will involve deploymet of a mathematical model assessing the impact of local transport investments on the improvement of potential territorial accessibility of disconnected areas. The aim is to tailor local transport investments to improve territorial accessibility of the most disconnected areas (as suggested in the Country Report) and to support investments when there is sound evidence of their contribution to the local socio-economic development (following the recommendations of earlier evaluation reports). The ultimate result of the action will be an improved territorial connectivity of the least accessible areas and their better integration with more prosperous regions to provide equal opportunities for development.	All regions (voivodeships) in Poland. However if the financial sources are limited, the priority should be given to less developed ones - 5 Eastern regions.	AMI List	Expert contract	

2020-069	Modified	Communication activities for Interreg 30 years celebrations and Macro Regional Strategies	This action aims to promote European Territorial Cooperation (including both interreg programmes and Macro Regional Strategies) achievements and policy actions along the year 2020 and above, by all the communication means – digital campaigns, events, raw materials. Dissemination will target a large audience (in Brussels and in the territories). Special focus will be on youth involvement and civil society, as it is foreseen in the 3 topics of Interreg 30 years campaign, but also on communication activities related to the current crisis EU is facing. The action also covers promotion of communication materials (digitally or physically) and further events related to Interreg 30 years along year 2020.	ERDF	200.000,00	260.000,00	The communication and promotion materials will be used throughout 2020 for the different events organised to celebrate 30 years of cooperation. This action contributes to increasing the visibility of cooperation programmes and of their achievements to a large audience and to raising awareness about cooperation challenges and opportunities.	All	Procurement	Communication and publication	
2020-070	Confirmed	Evaluation Helpdesk	Assistance and support to all Member States and the unit for all evaluation activities.	ERDF	576.450,00	576.450,00	Provide specific support to improving capacity to administer and implement the funds by improving the evaluation capacity of the Member States so as to enable them to comply with their evaluation obligations under the CPR and use evaluation findings to enhance their use of the funds.	All	Procurement	Evaluation	
2020-070bis	Confirmed	Evaluation Helpdesk	Assistance and support to all Member States and the unit for all evaluation activities.	CF	247.050,00	247.050,00	Provide specific support to improving capacity to administer and implement the funds by improving the evaluation capacity of the Member States so as to enable them to comply with their evaluation obligations under the CPR and use evaluation findings to enhance their use of the funds.	All	Procurement	Evaluation	
2020-071	Confirmed	Audits of Direct Grants	The outsourcing by EMPL of ex-post controls of expenditure by grant beneficiaries under the direct management of REGIO	ERDF	35.000,00	35.000,00	Assistance to REGIO to support the implementation of programmes and to improve efficiency and quality of key internal processes. To contract out audits by EMPL of REGIO direct grants, as there are no internal staff resources available to carry out these audits	All	Procurement	Audit	
2020-071bis	Confirmed	Audits of Direct Grants	The outsourcing by EMPL of ex-post controls of expenditure by grant beneficiaries under the direct management of REGIO	CF	15.000,00	15.000,00	Assistance to REGIO to support the implementation of programmes and to improve efficiency and quality of key internal processes. To contract out audits by EMPL of REGIO direct grants, as there are no internal staff resources available to carry out these audits	All	Procurement	Audit	
2020-072	Modified	Evaluation Activities	Implementation of regulatory and strategic required evaluations and studies on specific themes (ex-post 2014-2020, meetings with experts).	ERDF	959.000,00	945.000,00	To evaluate the achievements of Cohesion policy and identify conditions for success or failure in line, inter alia, with the Better Regulation Guidelines.	All	Procurement	Evaluation	
2020-072bis	Modified	Evaluation Activities	Implementation of regulatory and strategic required evaluations and studies on specific themes (ex-post 2014-2020, meetings with experts).	CF	411.000,00	405.000,00	To evaluate the achievements of Cohesion policy and identify conditions for success or failure in line, inter alia, with the Better Regulation Guidelines.	All	Procurement	Evaluation	
2020-073	Modified	Smart specialisation 2021-2027 in Poland: analysis of the status in the regions and on the national level	Expert assistance in screening of the proposals submitted by regions according to the seven criteria of the enabling conditions related to smart specialisation strategies and formulating recommendations on this basis.	ERDF	21.000,00	21.000,00	The objective of the action is to assist unit F3 in the assessment of the enabling condition related to smart specialisation . The aim is to ensure a coherent approach for all the regions and alignment with the national strategy.	Poland	AMI List	Expert contract	

2020-073bis	Modified	Smart specialisation 2021-2027 in Poland: analysis of the status in the regions and on the national level	Expert assistance in screening of the proposals submitted by regions according to the seven criteria of the enabling conditions related to smart specialisation strategies and formulating recommendations on this basis.	CF	9.000,00	9.000,00	The objective of the action is to assist unit F3 in the assessment of the enabling condition related to smart specialisation . The aim is to ensure a coherent approach for all the regions and alignment with the national strategy.	Poland	AMI List	Expert contract	
2020-074	Modified	Cross-border data for IPA Programmes	Cross-border data for IPA programmes especially at cross-border local level: economic flows, transport flows and trends, labour mobility and mapping of skills, health of citizens, mapping of important infrastructures and services (such as energy, waste treatment, hospitals, emergency services, universities), mapping of risk areas (to floods, fires, etc.), mapping of natural areas (e.g. Natura 2000 sites under the Ramsar convention of wetlands, etc.) and mapping of the main inclusion difficulties (poverty, marginalised communities, etc)	ERDF	225.000,00	138.500,00	The objective is to obtain relevant data at cross-border level for MS having border with IPA countries, which will enable better programming for the net period	MS having land and/or sea borders with IPA countries	Procurement	Statistics and Data Collection	
2020-075	Modified	Analysis of progress in regional policy for candidate countries	Analysis by country of progress made for chapter 22 -> evaluate progress in achieving given goals or targets, assess trends in performance over time, or weigh the performance of one IPA country against another	ERDF	200.000,00	138.500,00	The main outcome of the action aims at delivering solid, reliable data for the annual assessment of chapter 22 progress. The resulting assessment might condition the opening/closing of accession benchmarks for chapter. It will also determine when DG REGIO can re-engage in the IPA countries for the key socio-economic development priority under IPA III.	IPA countries: North Macedonia, Serbia, Montenegro, Albania and Turkey	Procurement	Study	
2020-077	Modified	Outsourced audits	Outsourcing of audit work will include on the spot audits and desk review tasks and will generally be covered by the REGIO audit FWC	ERDF	525.000,00	658.000,00	Assistance to REGIO.C with the execution of audits, controls and related audit activities made up of desk and on-the-spot audit work. The action contributes by ensuring an optimal use of staff resources, selecting the resource and expertise when needed.	All	Procurement	Audit	
2020-077bis	Modified	Outsourced audits	Outsourcing of audit work will include on the spot audits and desk review tasks and will generally be covered by the REGIO audit FWC	CF	225.000,00	282.000,00	Assistance to REGIO.C with the execution of audits, controls and related audit activities made up of desk and on-the-spot audit work. The action contributes by ensuring an optimal use of staff resources, selecting the resource and expertise when needed.	All	Procurement	Audit	
2020-078	Modified	Outsourcing of the preparation of the annual summaries of data on Financial Instruments	The objective of this action is to prepare the summaries of data for 2019 on the progress made in financing and implementing financial instruments supported by ERDF and CF in the programming period 2014-2020	ERDF	100.000,00	100.000,00	REGIO is as for previous years outsourcing the preparation of the annual summary (ref is made to priority 3.1 of the management plan) The tasks of the contractor will be as follows: 1) Verify received data per Member State including the plausibility check of the data on FIs per programme. 2) Aggregate, group and provide cumulative data; 3) Calculate indicators on the progress of the implementation of financial instruments; 4) Analyse and interpret data; 5) Draft a descriptive part summarising the overall progress; 6) Prepare graphical presentation and format data tables ready for publishing; 7) Prepare FI country factsheets; 8) Prepare country sheets on implementation of financial instruments per MS 9) Building a database of FI data year by year progressively	All	Procurement	Study	

2020-079	Modified	Pilot on involving citizens in Cohesion Policy	Pilot project with selected MAs (after application) that are willing to explore closer cooperation with citizens/CSOs in implementation of Cohesion Policy. MAs will be given targeted expert support on how to do this (as is done in the pilots on ACB roadmaps and strategic public procurement with OECD).	ERDF	210.000,00	350.000,00	Encourage and build good practices on how to work closer with citizens and CSOs in implementation of Cohesion Policy at local level.	All MS would be invited to express their interest. Subject to the budget, up to 5 MAs would be selected for technical support by the grant recipient.	Indirect Management	Technical and other administrative assistance to MS	
2020-079bis	Modified	Pilot on involving citizens in Cohesion Policy	Pilot project with selected MAs (after application) that are willing to explore closer cooperation with citizens/CSOs in implementation of Cohesion Policy. MAs will be given targeted expert support on how to do this (as is done in the pilots on ACB roadmaps and strategic public procurement with OECD).	CF	90.000,00	150.000,00	Encourage and build good practices on how to work closer with citizens and CSOs in implementation of Cohesion Policy at local level.	All MS would be invited to express their interest. Subject to the budget, up to 5 MAs would be selected for technical support by the grant recipient.	Indirect Management	Technical and other administrative assistance to MS	
2020-080	Modified	Support for Citizen engagement in Cohesion policy implementation	In line with the political guidelines of the next Commission, DG REGIO wants to deepen and widen the engagement of citizens in Cohesion Policy implementation. This action would support a number of Managing Authorities that have found innovative ways of working closely with citizens/civil society in their management and implementation of Cohesion Policy. The support should help them implement those initiatives and be limited to a maximum amount per project (e.g. €25,000). The awarded projects will be selected on the basis of open call for proposals.	ERDF	175.000,00	262.500,00	Encourage, recognise and share good practices on how to work closer with citizens and Civil Society Organisations (CSOs) in implementation of Cohesion Policy at local level. It will incentivise the design and implementation of innovative actions in the field of citizens' engagement for cohesion policy.	All, with up to 15 CSOs	Grant: open call for proposals	Technical and other administrative assistance to MS	85
2020-080bis	Modified	Support for Citizen engagement in Cohesion policy implementation	In line with the political guidelines of the next Commission, DG REGIO wants to deepen and widen the engagement of citizens in Cohesion Policy implementation. This action would support a number of Managing Authorities that have found innovative ways of working closely with citizens/civil society in their management and implementation of Cohesion Policy. The support should help them implement those initiatives and be limited to a maximum amount per project (e.g. €25,000). The awarded projects will be selected on the basis of open call for proposals.	CF	75.000,00	112.500,00	Encourage, recognise and share good practices on how to work closer with citizens and Civil Society Organisations (CSOs) in implementation of Cohesion Policy at local level. It will incentivise the design and implementation of innovative actions in the field of citizens' engagement for cohesion policy.	All, with up to 15 CSOs	Grant: open call for proposals	Technical and other administrative assistance to MS	85

2020-081	Modified	Assessment of implementation of de-institutionalisation through ESIF	European Structural Investment Funds can support infrastructures, services and other activities in order to meet the needs of vulnerable groups, such as the persons with disabilities, children, psychiatric patients and elderly. In this context, the ESIF promote deinstitutionalisation (DI) in the member states, supporting the transition from institutional to family and community-based care, in line with the United Nations Convention on the Rights of Persons with Disabilities (UNCPRD). The report will provide an analysis of the implementation of ESI Funds in this area for the period 2014-2020 in all the Member States. It will analyse the implementation of the relevant measures of Operational Programmes in the field of DI in all the Member States through desk research, field visits and interviews. The report will draw conclusions and provide recommendations, specifically aimed at improving the implementation of ESI Funds in the field of de-institutionalisation in the period 2021-2027.	ERDF	50.000,00	50.000,00	The report will provide evidence-based recommendations on de-institutionalisation measures, which can contribute to the negotiations for the 2021-2027 programmes. It will also include an overview of good practice projects, as well as various difficulties in the implementation, in order to provide evidence of the compliance with the EU Charter of Fundamental Rights and the UNCPRD. The funds should support the shift from institutional to family and community-based care through integrated investments focussing on building family and community-based care that allows independent living for people with disabilities, children without parental care, unaccompanied children and other. The report will provide recommendations for a more targeted and focused approach in supporting the Member States in this process. The scope of the report covering both ESF and ERDF will look at integrated approaches to the de-institutionalisation and provide good practice examples in this field.	All	Indirect Management	Study	
2020-084	Modified	Stakeholders event launching the SWD on specific territories	This action would provide for the organisation of an event in order to officially launch the Staff Working Document produced under the supervision of DG REGIO on regions with geographic and demographic specificities. The SWD should provide useful insights to stakeholders during the programming negotiations for the future cohesion policy and the building of territorial strategies for which the SWD will be very relevant. This document was finalised for April 2020 and is currently under discussion with CAB.	ERDF	50.000,00	50.000,00	This event planned for Spring 2020 (Q2) will aim to gather relevant stakeholders in order to discuss and present the Staff Working Document on regions with geographic and demographic specificities as intended in the concept paper validated by the Board of directors on June 3rd 2019. This event will gather various organisations representing these territories, as well as interested regions and local actors working in relation to cohesion policy programming notably. This event will provide an opportunity to specifically highlight the work of different DGs and specific initiatives that can support the development of territories with specificities. It will also enable DG REGIO to explain the possibilities offered by the new Policy Objective 5 of Cohesion policy.	N/A	Procurement	Meetings and Conferences	
2020-085	Confirmed	Mapping and analysis of the HU innovation ecosystems	For PO1 I would consider an expert engagement in relation to the enabling condition (as this is one of the enabling conditions that require a system assessment and it is the sole responsibility of REGIO). We may need external support especially to assess where is the HU system in comparison to the other EU MS (especially similar countries). I was thinking about the following: The expert may advise the Commission in: A) mapping the HU innovation ecosystems; B) identifying bottlenecks in S3 implementation Including operational conclusions and proposals (to streamline the S3 governance architecture) C) analysing the coherence of the RDI strategies (S3 and others) D) giving advice on better functioning of the innovation ecosystem based on international comparison	ERDF	21.000,00	21.000,00	Better programming for PO1 and 4	Hungary	AMI List	Expert contract	

2020-085bis	Confirmed	Mapping and analysis of the HU innovation ecosystems	For PO1 I would consider an expert engagement in relation to the enabling condition (as this is one of the enabling conditions that require a system assessment and it is the sole responsibility of REGIO). We may need external support especially to assess where is the HU system in comparison to the other EU MS (especially similar countries). I was thinking about the following: The expert may advise the Commission in: A) mapping the HU innovation ecosystems; B) identifying bottlenecks in S3 implementation Including operational conclusions and proposals (to streamline the S3 governance architecture) C) analysing the coherence of the RDI strategies (S3 and others) D) giving advice on better functioning of the innovation ecosystem based on international comparison	CF	9.000,00	9.000,00	Better programming for PO1 and 4	Hungary	AMI List	Expert contract	
2020-086	Modified	Dissemination of results of actions and promotion of tools for administrative capacity building	The competence centre on administrative capacity building has developed several tools or actions supporting administrative capacity building, e.g. the competency framework and its self-assessment tool, the Integrity Pacts, the pilot action on frontloading administrative capacity building helping 5 managing authorities to develop roadmaps as part of their preparations for the upcoming programming period, and the peer exchange instruments TAIEX-REGIO Peer2Peer and the REGIO Communities of Practitioners. Member State administrations need to be informed about the results of these actions and how they can be of benefit for them. They also need to be aware of the opportunities and make use of all the different tools for administrative capacity building that exist. The action can include elements of networking and dialogue with MS administrations for promoting administrative capacity building.	ERDF	175.000,00	42.000,00	Disseminate the results of different actions supporting administrative capacity building and how they can be of benefit for MS administrations managing the ERDF/CF. The action will also aim at promoting and encouraging further use of the different capacity building tools that are available. A wide range of different dissemination means will be applied in a more strategic and multimodal way. The overall aim is to help MS in their efforts to ensure that adequate administrative capacity is in place for for efficient management and implementation of ERDF/CF programmes 2021-2027.	All	Procurement	Communication and publication	
2020-086bis	Modified	Dissemination of results of actions and promotion of tools for administrative capacity building	The competence centre on administrative capacity building has developed several tools or actions supporting administrative capacity building, e.g. the competency framework and its self-assessment tool, the Integrity Pacts, the pilot action on frontloading administrative capacity building helping 5 managing authorities to develop roadmaps as part of their preparations for the upcoming programming period, and the peer exchange instruments TAIEX-REGIO Peer2Peer and the REGIO Communities of Practitioners. Member State administrations need to be informed about the results of these actions and how they can be of benefit for them. They also need to be aware of the opportunities and make use of all the different tools for administrative capacity building that exist. The action can include elements of networking and dialogue with MS administrations for promoting administrative capacity building.	CF	75.000,00	18.000,00	Disseminate the results of different actions supporting administrative capacity building and how they can be of benefit for MS administrations managing the ERDF/CF. The action will also aim at promoting and encouraging further use of the different capacity building tools that are available. A wide range of different dissemination means will be applied in a more strategic and multimodal way. The overall aim is to help MS in their efforts to ensure that adequate administrative capacity is in place for for efficient management and implementation of ERDF/CF programmes 2021-2027.	All	Procurement	Communication and publication	

2020-088	Modified	Strategic training programme	Several training modules have been developed and carried out over the last years in cooperation with EIPA that have been in high demand. Many of these topics (notably state aid, public procurement and anti-fraud) remain important and should be continued. Furthermore, training preparing for the new programming period should be added. The training concept needs to be sharpened to improve sustainability of the training and strenghten train-the-trainers - i.e. the training should target MS staff that will share their knowledge with colleagues in their MS; it shall also look at new possibilities of e-learning.	ERDF	105.000,00	77.000,00	Continue to offer trainings to MS staff as the current ones are in high demand. Offer new trainings as needs arise (new programming period). Reach wider than through our previous trainings and ensure sustainable knowledge development with, amongst others, a stronger focus on the train-the-trainer element. It should be examined to organise relevant trainings in priority countries.	All	Procurement	Trainings	
2020-088bis	Modified	Strategic training programme	Several training modules have been developed and carried out over the last years in cooperation with EIPA that have been in high demand. Many of these topics (notably state aid, public procurement and anti-fraud) remain important and should be continued. Furthermore, training preparing for the new programming period should be added. The training concept needs to be sharpened to improve sustainability of the training and strenghten train-the-trainers - i.e. the training should target MS staff that will share their knowledge with colleagues in their MS; it shall also look at new possibilities of e-learning.	CF	45.000,00	33.000,00	Continue to offer trainings to MS staff as the current ones are in high demand. Offer new trainings as needs arise (new programming period). Reach wider than through our previous trainings and ensure sustainable knowledge development with, amongst others, a stronger focus on the train-the-trainer element. It should be examined to organise relevant trainings in priority countries.	All	Procurement	Trainings	
2020-089	Confirmed	REGIO P2P (+ TAIEX Events)	Peer to peer exchange system: budget for expert missions, study visits and workshops. Continuation of ongoing action beyond 2020 (coverage period of the current SLA with NEAR).	ERDF	420.000,00	420.000,00	Fostering Peer 2 Peer exchange between administrations from different Member States on topics related to the use and management of the ERDF and CF to reinforce their administrative capacity and improve how funds are invested and managed.	All	Procurement	Technical and other administrative assistance to MS	
2020-089bis	Confirmed	REGIO P2P (+ TAIEX Events)	Peer to peer exchange system: budget for expert missions, study visits and workshops. Continuation of ongoing action beyond 2020 (coverage period of the current SLA with NEAR).	CF	180.000,00	180.000,00	Fostering Peer 2 Peer exchange between administrations from different Member States on topics related to the use and management of the ERDF and CF to reinforce their administrative capacity and improve how funds are invested and managed.	All	Procurement	Technical and other administrative assistance to MS	
2020-090	Modified	Designing simplified implementation mode for CLLD	IN 2014-2020 period only two PL regions benefitted from the possibility of implementing projects under CLLD formula (Podlaskie and Kujawsko-Pomorskie). Based on the available data and knowledge gathered during on the spot visits it can be concluded that arrangements in place are very complex, not proportional and not effective. Since this formula is being promoted for post 2020 it is recommended to develop simpler national guidance accompanied by examples of projects and key procedures for region/local action groups/other key players.	ERDF	21.000,00	21.000,00	To develop model of implementation for CLLD which will be less cumbersome, more effective, provide practical assistance to MA. Ensure most of synergies between EMPL, AGRI and MARE interventions. Design examples of typical actions and describe applicable management and control system arrangements (central/regional/local level).	all PL regions	Procurement	Study	

2020-090bis	Modified	Designing simplified implementation mode for CLLD	IN 2014-2020 period only two PL regions benefitted from the possibility of implementing projects under CLLD formula (Podlaskie and Kujawsko-Pomorskie). Based on the available data and knowledge gathered during on the spot visits it can be concluded that arrangements in place are very complex, not proportional and not effective. Since this formula is being promoted for post 2020 it is recommended to develop simpler national guidance accompanied by examples of projects and key procedures for region/local action groups/other key players.	CF	9.000,00	9.000,00	To develop model of implementation for CLLD which will be less cumbersome, more effective, provide practical assistance to MA. Ensure most of synergies between EMPL, AGRI and MARE interventions. Design examples of typical actions and describe applicable management and control system arrangements (central/regional/local level).	all PL regions	Procurement	Study	
2020-091	Confirmed	Selection of operations	Selection of operations and management verifications are two of tasks which create the heaviest workload for managing authorities and intermediate bodies in their daily work. They are also key tasks which contribute to the successful strategic orientation and progress in implementation of a programme. This action should help via stock taking of existing practices and a series of workshops with managing authorities, exchange of information and analysis of good practices to identify good selection procedures and criteria applied by Member States. How to achieve simplification for beneficiaries as well as avoiding gold plating would also be included in the scope.	ERDF	175.000,00	175.000,00	The objective is to promote good selection procedure and criteria, which are clear, transparent and supportive of the beneficiaries (simplification), efficient for managing authorities/intermediate bodies and strategic and effective in line with the objectives of the programme. The action should help to identify and disseminate good practices and innovative ways of selecting operations. The outputs of the action should be practical and "hands on" support for the target group. In cases, where action will provide an analysis and insights on sectorial specificities (e.g. selection criteria or/and good practices), close cooperation with G1, 03 and other relevant units will have to be ensured.	All, with focus on Member States and regions with weaker administrative capacity	Procurement	Technical and other administrative assistance to MS	
2020-091bis	Confirmed	Selection of operations	Selection of operations and management verifications are two of tasks which create the heaviest workload for managing authorities and intermediate bodies in their daily work. They are also key tasks which contribute to the successful strategic orientation and progress in implementation of a programme. This action should help via stock taking of existing practices and a series of workshops with managing authorities, exchange of information and analysis of good practices to identify good selection procedures and criteria applied by Member States. How to achieve simplification for beneficiaries as well as avoiding gold plating would also be included in the scope.	CF	75.000,00	75.000,00	The objective is to promote good selection procedure and criteria, which are clear, transparent and supportive of the beneficiaries (simplification), efficient for managing authorities/intermediate bodies and strategic and effective in line with the objectives of the programme. The action should help to identify and disseminate good practices and innovative ways of selecting operations. The outputs of the action should be practical and "hands on" support for the target group. In cases, where action will provide an analysis and insights on sectorial specificities (e.g. selection criteria or/and good practices), close cooperation with G1, 03 and other relevant units will have to be ensured.	All, with focus on Member States and regions with weaker administrative capacity	Procurement	Technical and other administrative assistance to MS	

2020-092	Modified	REGIO P2P+ (animation of REGIO P2P communities, conception, management of online tools) and feasibility study on launching a support function for managing authorities of regional and national programmes	Additional services related to REGIO P2P, including facilitation and network animation (incorporating REGIO Communities of Practitioners), workshops organised at the initiative of DG REGIO, capitalisation (and building repositories) of good practices, an online platform and other initiatives to foster peer learning among cohesion policy practitioners. Based on experiences of REGIO PEER2PEER and REGIO Communities of Practitioners the feasibility of launching a support function for managing authorities of regional and national programmes will also be explored. The purpose will be to help managing authorities and intermediate bodies to make the best use of ESI Funds and ensure better spending by capturing and building on experience and expertise of practitioners and promoting peer support and it can also provide an arena for dialogue/exchange between programme practitioners and REGIO staff.	ERDF	140.000,00	168.000,00	Fostering peer learning with innovative tools aimed to support and further develop the face-to-face exchanges organised through TAIEX. Ensuring coherence and visibility of the different peer learning tools offered by DG REGIO. The objective is also to analyse the feasibility of setting up a support function for managing authorities of regional and national programmes. Different options on the functioning and operational modes of such a support function (excluding direct management by the Commission) should be explored and analysed. The aim is to maintain and build on the experiences of REGIO Peer2Peer and of the REGIO communities of practitioners that are working on addressing bottlenecks linked to management and implementation of ESIF. The action will contribute to increased professionalization of management of the ERDF and Cohesion Fund.	All	Procurement	Communication and publication	
2020-092bis	Modified	REGIO P2P+ (animation of REGIO P2P communities, conception, management of online tools) and feasibility study on launching a support function for managing authorities of regional and national programmes	Additional services related to REGIO P2P, including facilitation and network animation (incorporating REGIO Communities of Practitioners), workshops organised at the initiative of DG REGIO, capitalisation (and building repositories) of good practices, an online platform and other initiatives to foster peer learning among cohesion policy practitioners. Based on experiences of REGIO PEER2PEER and REGIO Communities of Practitioners the feasibility of launching a support function for managing authorities of regional and national programmes will also be explored. The purpose will be to help managing authorities and intermediate bodies to make the best use of ESI Funds and ensure better spending by capturing and building on experience and expertise of practitioners and promoting peer support and it can also provide an arena for dialogue/exchange between programme practitioners and REGIO staff.	CF	60.000,00	72.000,00	Fostering peer learning with innovative tools aimed to support and further develop the face-to-face exchanges organised through TAIEX. Ensuring coherence and visibility of the different peer learning tools offered by DG REGIO. The objective is also to analyse the feasibility of setting up a support function for managing authorities of regional and national programmes. Different options on the functioning and operational modes of such a support function (excluding direct management by the Commission) should be explored and analysed. The aim is to maintain and build on the experiences of REGIO Peer2Peer and of the REGIO communities of practitioners that are working on addressing bottlenecks linked to management and implementation of ESIF. The action will contribute to increased professionalization of management of the ERDF and Cohesion Fund.	All	Procurement	Communication and publication	
2020-093	Modified	Administrative capacity building through pool of experts	To give assistance and ad hoc advice to REGIO and/or national bodies in order to improve administrative capacity and increase performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, improve administrative capacity via roadmaps, assist in applying for financing not linked to the costs, etc. The relevant action will be implemented in cooperation or on request of / with DG REGIO geographical units and the authorities in the Member State. Such support could e.g. offer direct assistance to national bodies in designing and implementing state aid schemes or individual aid co-financed by ESIF, develop e-procurement strategies for ESIF bodies, develop and implement preventive anti fraud measures for ESIF, assist in setting pricing for actions in administrative capacity roadmaps, etc.	ERDF	105.000,00	52.500,00	To tackle implementation challenges and improve performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, administrative capacity roadmaps, financing not linked to the costs, etc.	All	AMI List	Expert contract	

2020-093bis	Modified	Administrative capacity building through pool of experts	To give assistance and ad hoc advice to REGIO and/or national bodies in order to improve administrative capacity and increase performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, improve administrative capacity via roadmaps, assist in applying for financing not linked to the costs, etc. The relevant action will be implemented in cooperation or on request of / with DG REGIO geographical units and the authorities in the Member State. Such support could e.g. offer direct assistance to national bodies in designing and implementing state aid schemes or individual aid co-financed by ESIF, develop e-procurement strategies for ESIF bodies, develop and implement preventive anti fraud measures for ESIF, assist in setting pricing for actions in administrative capacity roadmaps, etc.	CF	45.000,00	22.500,00	To tackle implementation challenges and improve performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, administrative capacity roadmaps, financing not linked to the costs, etc.	All	AMI List	Expert contract	
2020-095	Modified	Visuals, infographics and GIFs	Infographics have been gaining popularity and become widely used amongst businesses and organisations. They are a clear, effective and artistic way of presenting information without losing the attention of the viewer. Infographics are used as a powerful tool to allow people to easily digest information through the use of visual data, charts, and statistics. That is why the F3 Unit is asking for budget for visuals (infographics, visuals or GIFs) for 2020. These visuals would be published on the F3 social media channels and they would accompany press releases, news or they would be part of various presentations. We estimate that we need 50 visuals in 2020, they will be mostly in Polish, but also in English and they will target Polish citizens.	ERDF	3.500,00	3.500,00	Main objectives: to reach attention of the citizens; to communicate in innovative and efficient way; to allow citizens to easily digest information concerning the regional policy; to involve citizens in the discussion on regional policy. This communication activity will support jobs, growth and investment which are the Commission's main political priorities. By informing on regional policy in innovative way, the communication activity could mobilise the potential beneficiaries to use funds so the action will help stimulating investment and creating jobs. One of the main priorities of DG REGIO is to increase the visibility and demonstrating the added-value of cohesion policy across Europe.	Poland	AMI List	Expert contract	
2020-095bis	Modified	Visuals, infographics and GIFs	Infographics have been gaining popularity and become widely used amongst businesses and organisations. They are a clear, effective and artistic way of presenting information without losing the attention of the viewer. Infographics are used as a powerful tool to allow people to easily digest information through the use of visual data, charts, and statistics. That is why the F3 Unit is asking for budget for visuals (infographics, visuals or GIFs) for 2020. These visuals would be published on the F3 social media channels and they would accompany press releases, news or they would be part of various presentations. We estimate that we need 50 visuals in 2020, they will be mostly in Polish, but also in English and they will target Polish citizens.	CF	1.500,00	1.500,00	Main objectives: to reach attention of the citizens; to communicate in innovative and efficient way; to allow citizens to easily digest information concerning the regional policy; to involve citizens in the discussion on regional policy. This communication activity will support jobs, growth and investment which are the Commission's main political priorities. By informing on regional policy in innovative way, the communication activity could mobilise the potential beneficiaries to use funds so the action will help stimulating investment and creating jobs. One of the main priorities of DG REGIO is to increase the visibility and demonstrating the added-value of cohesion policy across Europe.	Poland	AMI List	Expert contract	

2020-098	Modified	Assessment, planning and verification of info-promo activities of EU cofinanced projects in Poland	<p>F.3. is planning a comprehensive analysis on communication activities of managing authorities and beneficiaries in Poland. The study foresees 3 actions: 1) assessment 2) planning and 3) verification, which require engagement of three types of experts. This action fiche concern: verification element.</p> <p>AMI expert will verify the results of previous communication evaluations, if the EU cofinanced project awareness truly rose due to the info-promo activities of the Managing Authorities and the beneficiaries. The expert will provide advice on possible system of evaluations which would check the awareness raising. The verification process will also cover the image measures of EU co-financed projects, as well as image measures of EU funds achieved by previous info-promo activities, in order to verify not only awareness of the public about EU funds/Cohesion Policy, but also their sentiments (the image of Cohesion Policy). That will also deal as tool for preparation for post 2020 negotiations</p>	ERDF	15.750,00	15.750,00	<p>Recent experiences of the F3 Unit revealed some weaknesses in the information and promotion activities of the EERF/CF beneficiaries. Therefore we plan to verify the activities which have been developed in the past and from that experience effectively prepare the negotiations of post 2020 and if turns out feasible to implement some improvements into the current system. For that we plan a coherent approach by working with AMI experts which will: assess if the current info-promo activities are in line with the established strategy; check if the ongoing and past activities are/were adequate to the financial resources allocated + advice on future planning; verify if the 'awareness raising' effect of the investments of Cohesion Policy have been attained by the actions implemented.</p>	Poland	AMI List	Expert contract	
2020-098bis	Modified	Assessment, planning and verification of info-promo activities of EU cofinanced projects in Poland	<p>F.3. is planning a comprehensive analysis on communication activities of managing authorities and beneficiaries in Poland. The study foresees 3 actions: 1) assessment 2) planning and 3) verification, which require engagement of three types of experts. This action fiche concern: verification element.</p> <p>AMI expert will verify the results of previous communication evaluations, if the EU cofinanced project awareness truly rose due to the info-promo activities of the Managing Authorities and the beneficiaries. The expert will provide advice on possible system of evaluations which would check the awareness raising. The verification process will also cover the image measures of EU co-financed projects, as well as image measures of EU funds achieved by previous info-promo activities, in order to verify not only awareness of the public about EU funds/Cohesion Policy, but also their sentiments (the image of Cohesion Policy). That will also deal as tool for preparation for post 2020 negotiations</p>	CF	6.750,00	6.750,00	<p>Recent experiences of the F3 Unit revealed some weaknesses in the information and promotion activities of the EERF/CF beneficiaries. Therefore we plan to verify the activities which have been developed in the past and from that experience effectively prepare the negotiations of post 2020 and if turns out feasible to implement some improvements into the current system. For that we plan a coherent approach by working with AMI experts which will: assess if the current info-promo activities are in line with the established strategy; check if the ongoing and past activities are/were adequate to the financial resources allocated + advice on future planning; verify if the 'awareness raising' effect of the investments of Cohesion Policy have been attained by the actions implemented.</p>	Poland	AMI List	Expert contract	

2020-102	Modified	EUSALP Annual Forum 2020	<p>The Commission co-organises the Annual Fora of the European Strategy for the Alpine Region (EUSALP). In 2020, the French Presidency will organise the 4th Annual Forum of the Strategy, in September 2020.</p> <p>With a financial support to the French presidency's actions along the year 2020, the Commission would ensure implementation of crucial policies for the Alpine area, in line with post 2020 objectives such as embedding of funds with mainstreaming programme, greener Europe, youth participation and stakeholders better involvement.</p>	ERDF	250.000,00	250.000,00	<p>One of the main objective is to help the Presidency implement relevant actions within the Alpine area. Initiatives such as Youth Involvement or Cultural Heritage Preservation, financed under former presidencies are to be continued during French Presidency. In addition, year 2020 is crucial for MRS and Alpine Space programme, as EC will be involved in the negotiation process.</p>	<p>AUSTRIA Federal Chancellery Federal Ministry for Europe, Integration and Foreign Affairs Burgenland Kärnten Niederösterreich Oberösterreich Salzburg Steiermark Tirol Vorarlberg Wien FRANCE Ministry for Territorial Cohesion – General Commission for Territorial Equality Auvergne-Rhône-Alpes Bourgogne-Franche-Comté</p>	Grant: direct award	Meetings and Conferences	80
2020-103	Modified	EUSALP Communication Strategy	<p>The European Strategy for the Alpine Region endorsed a Communication Strategy in March 2019. In line with this, the Commission supports the implementation of Communication actions, in order to raise awareness of the strategy within the given territories, but also by promoting benefits of the Strategy at the EU level and the concrete actions a strategy can provide according to the 3 pillars :</p> <ul style="list-style-type: none"> - economic growth and innovation - mobility and connectivity - governance, including institutional capacity. <p>By getting in touch with citizens, stakeholders, civil society, media and politicians at local, regional, national and EU level, the EUSALP strategy demonstrates the real impact of EU in the alpine region.</p> <p>Expert advice is necessary to support the development of a stakeholders platform and the relaying of the platform at media level to ensure the implementation of the communication strategy.</p>	ERDF	60.000,00	60.000,00	<p>The objectives of this action is to follow-up and implement the communication strategy of EUSALP, and to set up a tool for monitoring/evaluating communication activities.</p>	<p>AUSTRIA Federal Chancellery Federal Ministry for Europe, Integration and Foreign Affairs Burgenland Kärnten Niederösterreich Oberösterreich Salzburg Steiermark Tirol Vorarlberg Wien FRANCE Ministry for Territorial Cohesion – General Commission for Territorial Equality Auvergne-Rhône-Alpes Bourgogne-Franche-Comté</p>	AMI List	Communication and publication	

2020-104	Confirmed	EUSALP Governance	The European Strategy for the Alpine Region has governance at the heart of its action. Since 2019 a new reflection on governance has been taking place, in order to have an innovative approach on how 7 countries and 48 regions in a given area should cooperate. Therefore, a first analysis was launched in August 2019 and a follow-up of this work is needed in 2020 in order to reach the results foreseen.	ERDF	60.000,00	60.000,00	The objectives of this action is to support the implementation of the EUSALP strategy, with concrete actions on governance. A new model/format of governance among the 7 EUSALP members should be set up and experimented during 2020. More precisely, the analysis should help the European Commission & Member States stabslih a new governance body.	AUSTRIA Federal Chancellery Federal Ministry for Europe, Integration and Foreign Affairs Burgenland Kärnten Niederösterreic h Oberösterreich Salzburg Steiermark Tirol Vorarlberg Wien FRANCE Ministry for Territorial Cohesion – General Commission for Territorial Equality Auvergne-Rhône-Alpes Bourgogne-Franche-Comté	AMI List	Expert contract	
2020-107	Modified	Communication strategy for External borders cooperation	To develop a communication strategy, to increase awareness, interest and attractiveness of the external border component of D.1 among stakeholders and to ensure appropriate communication of policy-related information to internal (inter-service and inter-institutional relations) and external stakeholders.	ERDF	60.000,00	60.000,00	The communication strategy shall help to: -Stimulating interest -Educate and inform stakeholder about the added value of the external border components (IPA & ENI/NDICI) -Build trust and credibility -Strengthen networks -Foster implementation of the EUSAIR	All countries covered by IPA-Interreg & ENI/NDICI cooperation programmes	Procurement	Expert contract	
2020-108	Modified	EEA - Regional Transitions Scoreboard	The European Environment Agency will develop a benchmarking tool for regions in sustainability transitions as the basis for strengthening the delivery of the New Green Deal in the new programming period.	ERDF	350.000,00	35.000,00	There is a need for better metrics to plan, prepare and implement investment. A 'Regional Transitions Scoreboard' allows regions to benchmark their capacity to effect sustainability transitions. This would not only capture regions' environmental performance (and headroom with respect to ecological boundaries), but also reflect their socio-economic and socio-technical capabilities to manage a process of transition and the potential impediments/bottlenecks (consumer behaviour, public opinion, path dependencies, use of certain instruments, budgetary choices, governance aspects...). The tool should be operational, helping regional authorities identify where they are and equip them to better understand the effects of their investment decisions in terms of their transition pathways. A scoreboard can also encourage a process of policy learning. The scope should cover PO 2.	All	Indirect Management	Study	

2020-108bis	Modified	EEA - Regional Transitions Scoreboard	The European Environment Agency will develop a benchmarking tool for regions in sustainability transitions as the basis for strengthening the delivery of the New Green Deal in the new programming period.	CF	150.000,00	15.000,00	There is a need for better metrics to plan, prepare and implement investment. A 'Regional Transitions Scoreboard' allows regions to benchmark their capacity to effect sustainability transitions. This would not only capture regions' environmental performance (and headroom with respect to ecological boundaries), but also reflect their socio-economic and socio-technical capabilities to manage a process of transition and the potential impediments/bottlenecks (consumer behaviour, public opinion, path dependencies, use of certain instruments, budgetary choices, governance aspects...). The tool should be operational, helping regional authorities identify where they are and equip them to better understand the effects of their investment decisions in terms of their transition pathways. A scoreboard can also encourage a process of policy learning. The scope should cover PO 2.	All	Indirect Management	Study	
2020-110	Modified	AMI experts (combined fiche)	- EUR 50.000: 2-3 experts for assistance in the preparation of urban/territorial work, including the Urban Development Network activities (e.g. shaping the programme and preparing webevents, identifying pertinent topics, good practices and speakers, moderating sessions etc.) - EUR 50.000: The AMI expert will provide support on the territorial approaches on identifying pockets of poverty on NUTS 3 level and beyond in Member States - EUR 100.000: AMI expert(s) support on inclusive growth priorities on topics of deinstitutionalisation, de-segregation, housing, poverty mapping, gender mainstreaming, accessibility and collection of good practice	ERDF	450.000,00	200.000,00	See above	All	AMI List	Expert contract	
2020-112	Modified	Preparation for post-2020 - embedding cooperation	Preparation of post 2020 period in the field of embedding cooperation in mainstream programmes. The action would be to provide assistance to unit D1 on the preparation of a support package to Geographical Units to help them advice Member States and programme authorities on how to plan and implement cooperation.	ERDF	60.000,00	30.000,00	Possibility to finance cooperation activities in the Investments for Jobs for Growth -programmes has been introduced in the draft legislative proposal of post 2020 Cohesion policy. Unit D1 as the Competence Center for cooperation issues in DG REGIO would need to develop suitable support actions to assist the Geographical units when they start their informal discussions with Member states on the future programmes to assist them on how to embed cooperation in the mainstream programmes. This action would support the priority 2.2 Prepare / start the (informal) negotiations on the post-2020 programmes with Member States of the REGIO Management Plan.	All	AMI List	Expert contract	

2020-113	Modified	Support in the informal negotiation process with Greece and Cyprus for the post-2020 Cohesion Policy	Support in the informal negotiations process with Greece and Cyprus for the post-2020 Cohesion Policy programming period. These actions will include several expert contracts that will support desk officers in their analysis and assessment of investment needs in Greece and Cyprus for post 2020.	ERDF	224.000,00	42.000,00	These actions will feed the knowledge base of the geographical unit and provide support for the preparations of post-2020 programming and implementation and for the assessment of the enabling conditions. Moreover these actions will contribute to strenghtening the Commission's positions in the post-2020 negotiations for achieving the following policy objectives for Cohesion Policy 2021-2027: 1. Smarter Europe-Innovative and smart industrial transformation. 2. Low carbon and green Europe - clean and fair energy transition, green and blue investments, circular economy, climate adaptation and risk prevention. 3. More connected Europe - mobility and regional ICT connectivity. 5. Europe closer to citizens - sustainable and integrated development of urban, rural and coastal areas through local initiatives.	Greece and Cyprus	AMI List	Expert contract	
2020-113bis	Modified	Support in the informal negotiation process with Greece and Cyprus for the post-2020 Cohesion Policy	Support in the informal negotiations process with Greece and Cyprus for the post-2020 Cohesion Policy programming period. These actions will include several expert contracts that will support desk officers in their analysis and assessment of investment needs in Greece and Cyprus for post 2020.	CF	96.000,00	18.000,00	These actions will feed the knowledge base of the geographical unit and provide support for the preparations of post-2020 programming and implementation and for the assessment of the enabling conditions. Moreover these actions will contribute to strenghtening the Commission's positions in the post-2020 negotiations for achieving the following policy objectives for Cohesion Policy 2021-2027: 1. Smarter Europe-Innovative and smart industrial transformation. 2. Low carbon and green Europe - clean and fair energy transition, green and blue investments, circular economy, climate adaptation and risk prevention. 3. More connected Europe - mobility and regional ICT connectivity. 5. Europe closer to citizens - sustainable and integrated development of urban, rural and coastal areas through local initiatives.	Greece and Cyprus	AMI List	Expert contract	
2020-114	Confirmed	Global value chains in the outermost regions (OECD)	The work would focus on analysis of the needs and potential for developing value chains in the outermost regions, in line with their smart specialisation strategies. The work would target two pilots regions - Azores and Guadeloupe. The work would analyse the state of play as regards research and innovative capacities and market positioning in the key sectors and identify potential global value chains, inside or outside the EU, that the regions could integrate in relations to their smart specialisation strategies.	ERDF	1.000.000,00	1.000.000,00	The work would assess the current state of play, point out barriers and opportunities in the outermost regions to integrate global value chains, suggest solutions on how to reduce the effect of distance/periphery and how to assess lack of critical mass, determine potential linkages between the outermost regions' ecosystems and regional as well as international partners/markets (Caribbean and Atlantic) and analyse and propose recommendations as regards the outermost regions' capacity building.	Azores, Portugal Guadeloupe, France The analysis will be however helpful for all outermost regions.	Indirect Management	Study	
2020-115	Modified	Expert's contracts in thematic fields	Expert's contracts in thematic fields	ERDF	0,00	140.000,00	Support in thematic fields where specific expertise is required to support the programme preparation, implementation, performance audits, review existing strategies and plans, pilot actions, etc. focusing primarily on priorities and actions bringing the greatest added value in relation to smart and sustainable growth and connectivity.	All Member States	AMI List	Expert contract	

2020-115bis	Modified	Expert's contracts in thematic fields	Expert's contracts in thematic fields	CF	0,00	60.000,00	Support in thematic fields where specific expertise is required to support the programme preparation, implementation, performance audits, review existing strategies and plans, pilot actions, etc. focusing primarily on priorities and actions bringing the greatest added value in relation to smart and sustainable growth and connectivity.	All Member States	AMI List	Expert contract	
2020-116	Confirmed	Broadband Competence Offices	Running the Brussel's based Facility for Broadband Competence Offices (BCO) until end of 2020	ERDF	210.000,00	210.000,00	DG AGRI, DG REGIO and DG CNECT jointly run the Brussel's based Facility for supporting the network of Broadband Competence Offices (BCO) from 2017-2020. This structure was established in Brussels in early 2017 and coordinates and supports a network of national and/or regional BCOs in order to promote the introduction of fast and ultra-fast broadband all over the EU territory, including in rural areas. The aforementioned structure is in line with the priorities of the 2014-2020 ESIF programming, Financial Instruments priorities, Digital Single Market (DSM) priorities and the overall priorities of Juncker Commission.	All Member States	Procurement	Technical and other administrative assistance to MS	
2020-116bis	Confirmed	Broadband Competence Offices	Running the Brussel's based Facility for Broadband Competence Offices (BCO) until end of 2020	CF	90.000,00	90.000,00	DG AGRI, DG REGIO and DG CNECT jointly run the Brussel's based Facility for supporting the network of Broadband Competence Offices (BCO) from 2017-2020. This structure was established in Brussels in early 2017 and coordinates and supports a network of national and/or regional BCOs in order to promote the introduction of fast and ultra-fast broadband all over the EU territory, including in rural areas. The aforementioned structure is in line with the priorities of the 2014-2020 ESIF programming, Financial Instruments priorities, Digital Single Market (DSM) priorities and the overall priorities of Juncker Commission.	All Member States	Procurement	Technical and other administrative assistance to MS	
2020-118	Modified	Study on manufacturing and extractive industries in rural and peripheral regions (OECD)	The study will assess the potential and challenges of rural and peripheral regions in developing innovative activities linked to manufacturing and extractive industries.	ERDF	700.000,00	700.000,00	The Commission's communication of 2017 on "Strengthening innovation in Europe's regions" called for a stronger differentiation of support to different types of regions and to address more clearly the issue of industrial transition. Much of the focus of economic diversification in rural and peripheral areas focuses on the agrifood, forestry and tourism sectors. Yet manufacturing and extractive industries represent in most rural and peripheral region a much larger part of output and employment, accounting for around 30% of value added and jobs in predominantly rural areas in the European Union, considerably higher than agricultural output and employment in most regions. The purpose of the project will be to strengthen DG's evidence base on the possibilities for economic development in rural areas linked to smart specialisation and the development of value chains to support the work of GUs in the development of programmes for the new period.	All Member States	Indirect Management	Study	

2020-118bis	Modified	Study on manufacturing and extractive industries in rural and peripheral regions (OECD)	The study will assess the potential and challenges of rural and peripheral regions in developing innovative activities linked to manufacturing and extractive industries.	CF	300.000,00	300.000,00	The Commission's communication of 2017 on "Strengthening innovation in Europe's regions" called for a stronger differentiation of support to different types of regions and to address more clearly the issue of industrial transition. Much of the focus of economic diversification in rural and peripheral areas focuses on the agrifood, forestry and tourism sectors. Yet manufacturing and extractive industries represent in most rural and peripheral region a much larger part of output and employment, accounting for around 30% of value added and jobs in predominantly rural areas in the European Union, considerably higher than agricultural output and employment in most regions. The purpose of the project will be to strengthen DG's evidence base on the possibilities for economic development in rural areas linked to smart specialisation and the development of value chains to support the work of GUs in the development of programmes for the new period.	All Member States	Indirect Management	Study	
2020-119	Confirmed	Technical assistance facility for sustainable economic transition	A "one stop shop" platform for sustainable economic transition would support regions in developing and testing transition strategies at the regional level and in order to maximise the impacts of the new elements of the post-2020 legislation during implementation of the new programmes.	ERDF	1.050.000,00	1.050.000,00	The platform would build on the experience of successful REGIO-supported platforms. It would provide: - a forum for stakeholder dialogue across Europe, including collective brainstorming to formulate and test new approaches, - guidance on availability of EU funds, - monitoring of progress, exchange of experience, including networks, seminars, conferences and workshops, peer-to-peer exchanges and peer reviews, - provision of expertise and policy advice, studies, research, analyses and surveys, and the development and publication of guides, reports, toolkits and a repository of exemplary/model projects, - governance support and functional/diagnostic reviews.	All Member States	Procurement	Technical and other administrative assistance to MS	
2020-119bis	Confirmed	Technical assistance facility for sustainable economic transition	A "one stop shop" platform for sustainable economic transition would support regions in developing and testing transition strategies at the regional level and in order to maximise the impacts of the new elements of the post-2020 legislation during implementation of the new programmes.	CF	450.000,00	450.000,00	The platform would build on the experience of successful REGIO-supported platforms. It would provide: - a forum for stakeholder dialogue across Europe, including collective brainstorming to formulate and test new approaches, - guidance on availability of EU funds, - monitoring of progress, exchange of experience, including networks, seminars, conferences and workshops, peer-to-peer exchanges and peer reviews, - provision of expertise and policy advice, studies, research, analyses and surveys, and the development and publication of guides, reports, toolkits and a repository of exemplary/model projects, - governance support and functional/diagnostic reviews.	All Member States	Procurement	Technical and other administrative assistance to MS	

2020-120	Modified	Seminars on the just transition in regions and cities (OECD)	Organisation of five seminars with the OECD on the basis of expert papers on a range of issues linked to the just transition in regions and cities	ERDF	350.000,00	280.000,00	The Commission has committed itself to the development of a Just Transition Fund for the Post-2020 period. DG REGIO will be responsible for its implementation. The work would draw lessons from academic literature and other OECD member states and feed into the development of Commission's approach during the implementation of the operational programmes for post-2020 programming period and the implementation of the new instrument..	All Member States	Indirect Management	Meetings and Conferences	
2020-120bis	Modified	Seminars on the just transition in regions and cities (OECD)	Organisation of five seminars with the OECD on the basis of expert papers on a range of issues linked to the just transition in regions and cities	CF	150.000,00	120.000,00	The Commission has committed itself to the development of a Just Transition Fund for the Post-2020 period. DG REGIO will be responsible for its implementation. The work would draw lessons from academic literature and other OECD member states and feed into the development of Commission's approach during the implementation of the operational programmes for post-2020 programming period and the implementation of the new instrument..	All Member States	Indirect Management	Meetings and Conferences	
2020-121	Modified	Support of experts for the preparation of 2021-2027	Evaluation of the innovation sector (Policy Objective 1) in Spain in view of the preparation of the 2021-2027 programming period.	ERDF	105.000,00	35.000,00	Support to a good preparation of the post 2020 will contribute to the AMP objective of supporting the development of cohesion policy	Spain	AMI List	Expert contract	
2020-121bis	Modified	Support of experts for the preparation of 2021-2027	Evaluation of the innovation sector (Policy Objective 1) in Spain in view of the preparation of the 2021-2027 programming period.	CF	45.000,00	15.000,00	Support to a good preparation of the post 2020 will contribute to the AMP objective of supporting the development of cohesion policy	Spain	AMI List	Expert contract	
2020-123	Confirmed	SLA with DGT (translations)	Service Level Agreement with DGT for translation of certain types of documents as specified in the Annex 2 to the Communication to the Commission "Translation as part of the Commission's decision making process", C(2016)2000 final.	ERDF	140.000,00	140.000,00	The action will sustain the operational effectiveness of the DG notably in its activities aimed at supporting MS' efforts to improve speed and quality of implementation. Translation of guidance documents to be disseminated to Member States is an explicit obligation resulting from the Better Regulation requirement.	All	Procurement	Translations	
2020-123bis	Confirmed	SLA with DGT (translations)	Service Level Agreement with DGT for translation of certain types of documents as specified in the Annex 2 to the Communication to the Commission "Translation as part of the Commission's decision making process", C(2016)2000 final.	CF	60.000,00	60.000,00	The action will sustain the operational effectiveness of the DG notably in its activities aimed at supporting MS' efforts to improve speed and quality of implementation. Translation of guidance documents to be disseminated to Member States is an explicit obligation resulting from the Better Regulation requirement.	All	Procurement	Translations	
2020-124	Confirmed	Interpretation for missions to Sweden	Low value public procurement for purchasing interpretation services / rental of interpretation equipment	ERDF	5.000,00	5.000,00	The purpose of the action is to facilitate future organisation of missions and meetings where interpretation services are needed.	N/A	Procurement	Meetings and Conferences	
2020-125	Confirmed	Strategic documents: communication support	Within the framework of regio communication activities it is necessary to further improve the reader-friendliness of strategic documents of the DG (final editing, graphic design), notably the Annual Activity Report (AAR) and a concise AAR info brochure, Annual Management Plan and Strategic Plan.	ERDF	7.000,00	7.000,00	This action improves the communication activities of our DG by providing high quality, user friendly and easy to read documents.	All	Procurement	Communication and publication	
2020-125bis	Confirmed	Strategic documents: communication support	Within the framework of regio communication activities it is necessary to further improve the reader-friendliness of strategic documents of the DG (final editing, graphic design), notably the Annual Activity Report (AAR) and a concise AAR info brochure, Annual Management Plan and Strategic Plan.	CF	3.000,00	3.000,00	This action improves the communication activities of our DG by providing high quality, user friendly and easy to read documents.	All	Procurement	Communication and publication	

2020-126	Confirmed	JASPERS Specific Grant Agreement 2020	JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independent and free-of-charge advisory services to Member States.	ERDF	21.700.000,00	21.700.000,00	JASPERS (Joint Assistance to Support Projects in European Regions) is a technical assistance facility, developed as a partnership between the EC and the EIB. The EU budget and the EIB provide the bulk of JASPERS resources (80% and 20% respectively). JASPERS provides independent advice to beneficiary countries in order to prepare high quality major projects, which will be co-financed by EU funds. JASPERS focuses its support mainly during the preparation phase of projects - from identification to submission of the request for EU grant assistance. This support typically covers cost-benefit analysis, engineering, financial, environmental and procurement issues, review of documentation (such as feasibility studies or grant applications) and advice on compliance with EU regulations. In some cases, advice can be provided up to the start of the construction phase. JASPERS operates to a large extent from the EIB external offices of Bucharest, Vienna, Warsaw and	Available to all MSs	Grant: direct award	Technical and other administrative assistance to MS	100
2020-126bis	Confirmed	JASPERS Specific Grant Agreement 2020	JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independent and free-of-charge advisory services to Member States.	CF	9.300.000,00	9.300.000,00	JASPERS (Joint Assistance to Support Projects in European Regions) is a technical assistance facility, developed as a partnership between the EC and the EIB. The EU budget and the EIB provide the bulk of JASPERS resources (80% and 20% respectively). JASPERS provides independent advice to beneficiary countries in order to prepare high quality major projects, which will be co-financed by EU funds. JASPERS focuses its support mainly during the preparation phase of projects - from identification to submission of the request for EU grant assistance. This support typically covers cost-benefit analysis, engineering, financial, environmental and procurement issues, review of documentation (such as feasibility studies or grant applications) and advice on compliance with EU regulations. In some cases, advice can be provided up to the start of the construction phase. JASPERS operates to a large extent from the EIB external offices of Bucharest, Vienna, Warsaw and	Available to all MSs	Grant: direct award	Technical and other administrative assistance to MS	100

2020-128	Modified	The contribution of the European Territorial Cooperation to the new Territorial Agenda	The action draws upon the Interreg Annual event 22-23 May 2019, Bucharest, and particularly on the Workshop: "territorial approach in the new generation of the Interreg programmes". It aims at strengthening the position of the Cohesion Policy to the new Territorial Agenda with the better association of the European territorial cooperation to it. It will also help REGIO/D1 to better prepare its positions for the negotiations with the Members States on the upcoming European Territorial Cooperation (ETC) legislative packages 2021-2027.	ERDF	50.000,00	25.000,00	The objectives are to: assess the role of the territorial dimension in the next generation of Interreg programmes, by building on the experience of the current programming period (relevant reports, new analysis, relevant set of indicators and targets, and territorial tools); clarify the role of Interreg programmes and of macroregional strategies as key instruments for Territorial Cohesion; evaluate the added-value of ETC when tackling territorial challenges. The outcomes are four position papers, one per macro-regional strategy, with reflections / pointers on the role macro-regional strategies can have in the next programming period and how they can be embedded in the future Interreg and mainstream programmes, the Territorial Agenda and the Integrated Territorial Investments and Integrated Territorial Development Strategies. In addition, the action will deliver guidelines to the Interreg programmes on the PO5.	All + IPA and ENI countries which are covered by Interreg programmes	AMI List	Expert contract	
2020-129	Modified	Business process management	Design and documentation of compliant and efficient processes for the 2021-2027 period. Preparation of processes for the closure of the 2014-2020 programming period. Re-engineering of existing processes making them simpler, more efficient and reliable.	ERDF	489.300,00	489.300,00	The action will support the work of the Business Process Team (BPT) and allow the extension of the process inventory, as well as the improvement of existing procedures and monitoring / reporting capabilities for management. The action will be key to the successful implementation of the BPT annual work plan and its overarching objective to design and optimise standard processes according to the criteria set by the Board. The action will serve to promote the implementation of processes by the services of the Directorate-General through the provision of specifications, review, contribution to testing, standard documents supporting the process execution, guidance documents, training material, trainings, monitoring tools, monitoring, expertise, awareness raising actions, communication with stakeholders, driving process governance in the organisation, liaising with counterparts in other Directorates-General.	N/A (this action concerns internal horizontal procedures; the benefit for external stakeholders is indirect)	Procurement	IT	

2020-129bis	Modified	Business process management	Design and documentation of compliant and efficient processes for the 2021-2027 period. Preparation of processes for the closure of the 2014-2020 programming period. Re-engineering of existing processes making them simpler, more efficient and reliable.	CF	209.700,00	209.700,00	The action will support the work of the Business Process Team (BPT) and allow the extension of the process inventory, as well as the improvement of existing procedures and monitoring / reporting capabilities for management. The action will be key to the successful implementation of the BPT annual work plan and its overarching objective to design and optimise standard processes according to the criteria set by the Board. The action will serve to promote the implementation of processes by the services of the Directorate-General through the provision of specifications, review, contribution to testing, standard documents supporting the process execution, guidance documents, training material, trainings, monitoring tools, monitoring, expertise, awareness raising actions, communication with stakeholders, driving process governance in the organisation, liaising with counterparts in other Directorates-General.	N/A (this action concerns internal horizontal procedures; the benefit for external stakeholders is indirect)	Procurement	IT	
2020-130	Confirmed	OECD - climate change at regional level	The purpose of the action is to Improve the tracking of climate-related subnational expenditure and investment through a standardised international methodology to better track progress towards the Paris Agreement commitments. This would complement the existing climate change tracking for the EU budget, by providing detailed information on regional and city expenditure. This would enable the Commission to better assess the overall commitment at subnational level to the achievement of climate goals.	ERDF	350.000,00	350.000,00	The action will be a specific EU section of a larger project by the Organisation for Economic Co-operation and Development (OECD) and Climate Policy Initiative (CPI) to deliver the first standard approach to defining and measuring the flows of climate-related finance to regional governments and local governments (including cities). The deliverable will be a robust, standardized tracking methodology usable both internationally and in the EU. By supporting the project DG REGIO will ensure that the methodology is applicable to EU regions and cities, including support for testing it on a sample of cities and regions and EU data sources. The project will be integrated into the work DG REGIO is doing on supporting green transition under PO2.	All	Indirect Management	Study	
2020-130bis	Confirmed	OECD - climate change at regional level	The purpose of the action is to Improve the tracking of climate-related subnational expenditure and investment through a standardised international methodology to better track progress towards the Paris Agreement commitments. This would complement the existing climate change tracking for the EU budget, by providing detailed information on regional and city expenditure. This would enable the Commission to better assess the overall commitment at subnational level to the achievement of climate goals.	CF	150.000,00	150.000,00	The action will be a specific EU section of a larger project by the Organisation for Economic Co-operation and Development (OECD) and Climate Policy Initiative (CPI) to deliver the first standard approach to defining and measuring the flows of climate-related finance to regional governments and local governments (including cities). The deliverable will be a robust, standardized tracking methodology usable both internationally and in the EU. By supporting the project DG REGIO will ensure that the methodology is applicable to EU regions and cities, including support for testing it on a sample of cities and regions and EU data sources. The project will be integrated into the work DG REGIO is doing on supporting green transition under PO2.	All	Indirect Management	Study	

2020-131	Confirmed	Preparation of roadmap for administrative capacity building for Romania for 2021-2027	On the basis of the experience and first results of the pilots on fronloading administrative capacity bulidng for 2021-2027 and in addition to the 5 Member States initially selected, the action will deliver a specific roadmap for Romania. It will include an assessment of the concrete needs and implementation of identified actions in terms of strengthening the capacity of certain big beneficiaries and streamlining the process of project preparation and implementation. The action will be coordinated by E2.	ERDF	140.000,00	140.000,00	The objectives are: assessment, roadmap and concrete actions to remove bottlenecks linked to the work of certain big beneficiaries. The action will result in smoothening the process of project preparation and implementation, thus allowing for better and faster start of the investments in the new programming period.	Romania	Indirect Management	Study	
2020-131bis	Confirmed	Preparation of roadmap for administrative capacity building for Romania for 2021-2027	On the basis of the experience and first results of the pilots on fronloading administrative capacity bulidng for 2021-2027 and in addition to the 5 Member States initially selected, the action will deliver a specific roadmap for Romania. It will include an assessment of the concrete needs and implementation of identified actions in terms of strengthening the capacity of certain big beneficiaries and streamlining the process of project preparation and implementation. The action will be coordinated by E2.	CF	60.000,00	60.000,00	The objectives are: assessment, roadmap and concrete actions to remove bottlenecks linked to the work of certain big beneficiaries. The action will result in smoothening the process of project preparation and implementation, thus allowing for better and faster start of the investments in the new programming period.	Romania	Indirect Management	Study	
2020-133	Confirmed	Evaluation Conference	Organisation of the 9th Conference on the Evaluation of EU Cohesion Policy	ERDF	210.000,00	210.000,00	Disseminate and discuss evidence on effectiveness and EU added value of Cohesion Policy and promote a broader evaluation culture in the Member States	N/A	Procurement	Meetings and Conferences	
2020-133bis	Confirmed	Evaluation Conference	Organisation of the 9th Conference on the Evaluation of EU Cohesion Policy	CF	90.000,00	90.000,00	Disseminate and discuss evidence on effectiveness and EU added value of Cohesion Policy and promote a broader evaluation culture in the Member States	N/A	Procurement	Meetings and Conferences	
2020-136	Confirmed	Smart Specialisation Platform – Phase V (related to 2019-153(b))	The action builds on the activities under four consecutive administrative agreements with the JRC on the support to national and regional authorities for the implementation of smart specialisation strategies through the S3 Platform.	ERDF	350.000,00	350.000,00	In advance of the preparation of smart specialisation strategies for the next programming period, it is necessary to capitalise on the implementation of the smart specialisation strategies in 2014-2020 and the lessons learned through the support provided by the S3 Platform. The experience will be valuable in designing and fine-tuning the support to the geographical units and managing authorities in the implementation of smart specialisation strategies.	All	Administrative Agreement	Technical and other administrative assistance to MS	
2020-136bis	Confirmed	Smart Specialisation Platform – Phase V (related to 2019-153(b))	The action builds on the activities under four consecutive administrative agreements with the JRC on the support to national and regional authorities for the implementation of smart specialisation strategies through the S3 Platform.	CF	150.000,00	150.000,00	In advance of the preparation of smart specialisation strategies for the next programming period, it is necessary to capitalise on the implementation of the smart specialisation strategies in 2014-2020 and the lessons learned through the support provided by the S3 Platform. The experience will be valuable in designing and fine-tuning the support to the geographical units and managing authorities in the implementation of smart specialisation strategies.	All	Administrative Agreement	Technical and other administrative assistance to MS	

2020-138	Confirmed	Assistance to "Pays de la Loire" region for the updating of its RIS3	Provision of targeted assistance to the managing authority of the french region Pays de la Loire for the update of its Regional Innovation Strategy of Smart Specialisation, in the framework of the preparation of the 2021-2027 operational programme.	ERDF	16.500,00	16.500,00	The objective of the action will be to contribute to the update of the Regional Innovation Strategy of Smart Specialisation for the 2021-2027 programming period for the french region Pays de la Loire. In pursuing this goal, the contracted assistance will also help the region to address the new expectations of the European Commission as regards the related enabling condition for the 2021-2027 programmes.	France (Pays de la Loire)	AMI List	Expert contract	
2020-139	Confirmed	extension of contract 2019CE160AT064	A contract between the Commission and Mr. Padilla (expert of N-ABLE SAS, nb 841652407) has been established on 27/8/2019 in order to review the RIS3 in the recently merged French region of Auvergne-Rhône Alpes. Work is in progress, with conclusions about to be ready	ERDF	2.250,00	2.250,00	The Auvergne Rhone Alpes region senior management (DG/DGA) would like the consultant to make a presentation of the whole work and his recommendations. This presentation could take place only in April, after the expiry date of the present contract. An extension of the contract and extra working days are required in order to put this action in place. Expected results for REGIO : endorsement of the RIS at the highest level of management of the Region.	France / Auvergne, Rhône Alpes	AMI List	Expert contract	
2020-141	New	Economic Appraisal Vademecum (EAV) for 2021—2027	The Cost-Benefit Analysis guide produced in 2014 is considered as one of the most comprehensive and rigorous methodologies of appraising the quality of projects. It based its provisions on further specification of legislative provisions related to the CBA methodology as enshrined in Implementing Regulation (EC) no 207/2015. However, its application is challenging and there is a need for rapid, simplified CBA that could offer a suitable tool of verification of project quality even at initial concept phase.	ERDF	0,00	21.000,00	The expert's work will draw on lessons learnt by JASPERS in verification of major project documentation, and on the experience of the MS in applying a simplified CBA to various types of projects. The results will be the following: quick CBA methodology to be used for various sectors for operations of significant importance - so that it can support the judgement of the desk officers on whether such projects should be included in the OP or not. The expert's work will be complemented by excel files with self-computable results of the financial and economic analyses,, and risk analysis. Most typical costs and benefits will be monetised.	all	AMI List	Expert contract	
2020-141bis	New	Economic Appraisal Vademecum (EAV) for 2021—2027	The Cost-Benefit Analysis guide produced in 2014 is considered as one of the most comprehensive and rigorous methodologies of appraising the quality of projects. It based its provisions on further specification of legislative provisions related to the CBA methodology as enshrined in Implementing Regulation (EC) no 207/2015. However, its application is challenging and there is a need for rapid, simplified CBA that could offer a suitable tool of verification of project quality even at initial concept phase.	CF	0,00	9.000,00	The expert's work will draw on lessons learnt by JASPERS in verification of major project documentation, and on the experience of the MS in applying a simplified CBA to various types of projects. The results will be the following: quick CBA methodology to be used for various sectors for operations of significant importance - so that it can support the judgement of the desk officers on whether such projects should be included in the OP or not. The expert's work will be complemented by excel files with self-computable results of the financial and economic analyses,, and risk analysis. Most typical costs and benefits will be monetised.	all	AMI List	Expert contract	

2020-142	Confirmed	Pilot accelerated closure 2000-06	Unit F2 wishes to test the outsourcing of preparing partial closures for operational programmes from Germany for the programming period 2000-2006. Eight programmes from this period with some 600 pending cases or irregularities need to be dealt with. In addition, German programmes send in information on additional recoveries from projects that need to be dealt with in new closure letters. We expect that during the next couple of years several partial closures and a final closure for each programme will become necessary. Unit F2 does not have the capacity to produce regularly closure letters for this period and the period 2007-2013. The delays prevent payments to the MS or recoveries for the Commission. Later closure letters lead, due to the time elapsed, to additional work for Commission and Member State.	ERDF	15.000,00	15.000,00	Accelerated closure of programmes for Germany 2000-2006. Reduction of RAL for 2000-2006. German programmes make up the bulk of open commitments for this period in DG REGIO. Envisaged outcome: new partial closure letter for Brandenburg operational programme. Closure of 20000-2006 programmes has been singled out as a separate issue in the REGIO management plan.	Germany. The pilot action should cover the operational programme Brandenburg.	Procurement	Statistics and Data Collection	
2020-143	Confirmed	Support for the 3rd report on the implementation of EU Macro-regional Strategies	The action supports the whole process to finalise the third report on the implementation of EU Macro-Regional Strategies (MRS) to be submitted to the Council in the second half of 2020.	ERDF	24.000,00	24.000,00	The action covers support for the drafting, conceptualisation and fine-tuning of the report in question as well as of its accompanying Staff Working Document. The action shall contribute to a better quality output of the content and structure as a respond to the Council Conclusions on the 2nd report on the implementation of EU Macro-Regional Strategies. The expert needs therefore to have a thorough understanding and work experience with MRS to support DG REGIO D1 in assessing all information and input received from MRS key implementers, of Annual (Implementation) Reports and other relevant documents/ data of relevance for the report. This will be important for the drafting process for DG REGIO D1 in terms of harmonising the individual chapters of the SWD and the overall summary, revising and giving guidance through expert view and opinion on the topic.	The action covers all participating EU member states and third countries of the EU Strategy for the Baltic Sea Region, the EU Strategy for the Danube Region, the EU Strategy for the Adriatic and Ionian Region and the EU Strategy for the Alpine Region.	AMI List	Expert contract	
2020-144	Confirmed	Staff Expenditure TAIEX	Salary of the FGIII in NEAR TAIEX PEER2PEER	ERDF	0,00	55.644,00	Salary of the FGIII in NEAR TAIEX PEER2PEER	N/A	Administrative Autonomy	Staff Expenditure	
2020-145	New	Accelerated closure OPs 2000-2006	Based on a pilot, unit F2 intends to outsource the preparation of at least two partial closure letters for the programming period 2000-2006 for Germany.	ERDF	0,00	50.000,00	Germany is the MS that has the overwhelming number of cases (around 600) still to be closed from the programming period 2000-2006. Despite considerable efforts by the geographic unit that have delivered an important number of closure activities, such as Article 5.2 decisions, the preparation of closure letters is severely delayed. It is the objective of the suggested TA action to deliver at least two, possibly three new partial closure letters, including for the two OPs with the highest number of open cases.	Germany, Sachsen-Anhalt, Mecklenburg-Vorpommern.	Procurement	Statistics and Data Collection	

2020-147	New	Analysis of Italy's Administrative Improvement Plans to enhance administrative capacity of ERDF OPs.	This contract will be the continuation of contract 2019CE16BAT162 and entitled "Support and advice to enhance the administrative capacity of Italian ERDF Operational Programmes by analyzing the activities and the achievements to improve the programmes implementation and establishing a non-exhaustive list of effective and non-effective measures of the ongoing ARPs (Administrative Reinforcement Plans)". REGIO G.4 has received in April 2020 a draft final report for this contract. As agreed between our unit, the AMI experts, and also as explained to REGIO A.3, we need to have a sufficiently representative sample of operational programmes (meaning their ARPs) examined in order to draw conclusions on how to address in our negotiations with Italian authorities the challenges identified. This is why we would need to examine three additional ARPs with this new contract.	ERDF	0,00	49.000,00	During 2014-2020 the Italian national and regional administrations, upon request of the Commission, adopted the so-called ARP (Piani di Rafforzamento Amministrativo, i.e. Administrative Reinforcement Plans). Despite the ongoing experience of the ARPs and numerous efforts to implement a robust policy process and reform attempts, Italy still needs measures for further capacity building and enhanced institutional coordination in order to deliver on the cohesion policy objectives. This assignment will advise DG REGIO to draw up a negotiation position and tactics for the Partnership Agreement and specific OPs. In particular the following aspects should be looked at: how should the ARPs work, what institutional setting should they have, good practices and how should the implementation of administrative reinforcement for structural funds be applied.	The administrations selected are the following regions: Lazio, Calabria and Toscana.	AMI List	Expert contract
2020-147bis	New	Analysis of Italy's Administrative Improvement Plans to enhance administrative capacity of ERDF OPs.	This contract will be the continuation of contract 2019CE16BAT162 and entitled "Support and advice to enhance the administrative capacity of Italian ERDF Operational Programmes by analyzing the activities and the achievements to improve the programmes implementation and establishing a non-exhaustive list of effective and non-effective measures of the ongoing ARPs (Administrative Reinforcement Plans)". REGIO G.4 has received in April 2020 a draft final report for this contract. As agreed between our unit, the AMI experts, and also as explained to REGIO A.3, we need to have a sufficiently representative sample of operational programmes (meaning their ARPs) examined in order to draw conclusions on how to address in our negotiations with Italian authorities the challenges identified. This is why we would need to examine three additional ARPs with this new contract.	CF	0,00	21.000,00	During 2014-2020 the Italian national and regional administrations, upon request of the Commission, adopted the so-called ARP (Piani di Rafforzamento Amministrativo, i.e. Administrative Reinforcement Plans). Despite the ongoing experience of the ARPs and numerous efforts to implement a robust policy process and reform attempts, Italy still needs measures for further capacity building and enhanced institutional coordination in order to deliver on the cohesion policy objectives. This assignment will advise DG REGIO to draw up a negotiation position and tactics for the Partnership Agreement and specific OPs. In particular the following aspects should be looked at: how should the ARPs work, what institutional setting should they have, good practices and how should the implementation of administrative reinforcement for structural funds be applied.	The administrations selected are the following regions: Lazio, Calabria and Toscana.	AMI List	Expert contract

2020-148	New	Health care investments under 2021/2027, Italy	The 2019 discussions with the Italian authorities (tavolo 4) on the ERDF programming period 2021/2027 have so far not prioritised investments in Health Care Systems-HCS, leaving the decision to identify ad hoc initiatives to the regions in the regional OPs. Those regions will have to carry out the mapping of HCS needs, as a formal precondition to access to ERDF funding. Time has now come to reprioritize the opportunity of well-justified EU-funded investments at regional/national levels, in light of the COVID crisis and of the upcoming Country Specific Recommendations-CSR, to support the resilience and sustainability of HCS in crisis and peace times.	ERDF	0,00	112.000,00	Literature exists at european and national levels on the regionalisation of Italian HCS, considerations for their sustainability and generic opportunities for EU funding of investments. While the literature points out that the Italian HCS is overall performing well compared to many other EU member States, a number of recommendations made to ensure that such investments are justified and sustainable. The challenge when negotiating the regional OPs resides in the identification of specific and evidence based unmet medical investments in crisis and peace times, also taking into account thematic concentration limits for PO4. Experts should: <ul style="list-style-type: none"> • Advise the Commission on how to address unmet HSC needs in peace time, in light of existing studies, their knowledge of selected regions, and a critical assessment of the regional mappings done as enabling conditions. • Advise the Commission on how to address crisis preparedness of regional HCS 	Italy: national and regional levels	AMI List	Expert contract	
2020-148bis	New	Health care investments under 2021/2027, Italy	The 2019 discussions with the Italian authorities (tavolo 4) on the ERDF programming period 2021/2027 have so far not prioritised investments in Health Care Systems-HCS, leaving the decision to identify ad hoc initiatives to the regions in the regional OPs. Those regions will have to carry out the mapping of HCS needs, as a formal precondition to access to ERDF funding. Time has now come to reprioritize the opportunity of well-justified EU-funded investments at regional/national levels, in light of the COVID crisis and of the upcoming Country Specific Recommendations-CSR, to support the resilience and sustainability of HCS in crisis and peace times.	CF	0,00	48.000,00	Literature exists at european and national levels on the regionalisation of Italian HCS, considerations for their sustainability and generic opportunities for EU funding of investments. While the literature points out that the Italian HCS is overall performing well compared to many other EU member States, a number of recommendations made to ensure that such investments are justified and sustainable. The challenge when negotiating the regional OPs resides in the identification of specific and evidence based unmet medical investments in crisis and peace times, also taking into account thematic concentration limits for PO4. Experts should: <ul style="list-style-type: none"> • Advise the Commission on how to address unmet HSC needs in peace time, in light of existing studies, their knowledge of selected regions, and a critical assessment of the regional mappings done as enabling conditions. • Advise the Commission on how to address crisis preparedness of regional HCS 	Italy: national and regional levels	AMI List	Expert contract	

2020-149	New	Support to the desk officers in the informal negotiations process	This action will consist of a series of expert contracts. Experts will accompany country desks in their analysis and critical assessment of investment needs in Hungary. Fact-checking, benchmarking, comparative analysis and other types of analytical work may be requested from the expert in order to support the negotiation process.	ERDF	0,00	42.000,00	<p>This action should contribute indirectly to the MP objectives by extending the knowledge base on results, in particular through more effective data collection and dissemination, evaluations and reporting. Thanks to the improved analytical base we will be able to negotiate more resultoriented programmes targeting directly the investment needs of Hungary.</p> <p>This action will contribute to achieving the following policy objectives for Cohesion policy post-2020: 1. Smarter Europe-innovative and smart industrial transformation; 2. Low carbon and greener Europe - clean and fair energy transition, green and blue investments, circular economy, climate adaptation and risk prevention; 3. More connected Europe- mobility and regional ICT connectivity; 4. A more Social Europe - Implementing the European Pillar of Social Rights 5. Europe closer to citizens- sustainable and integrated development of urban, rural and coastal areas through local initiatives.</p>	Hungary, all regions	AMI List	Expert contract	
2020-149bis	New	Support to the desk officers in the informal negotiations process	This action will consist of a series of expert contracts. Experts will accompany country desks in their analysis and critical assessment of investment needs in Hungary. Fact-checking, benchmarking, comparative analysis and other types of analytical work may be requested from the expert in order to support the negotiation process.	CF	0,00	18.000,00	<p>This action should contribute indirectly to the MP objectives by extending the knowledge base on results, in particular through more effective data collection and dissemination, evaluations and reporting. Thanks to the improved analytical base we will be able to negotiate more resultoriented programmes targeting directly the investment needs of Hungary.</p> <p>This action will contribute to achieving the following policy objectives for Cohesion policy post-2020: 1. Smarter Europe-innovative and smart industrial transformation; 2. Low carbon and greener Europe - clean and fair energy transition, green and blue investments, circular economy, climate adaptation and risk prevention; 3. More connected Europe- mobility and regional ICT connectivity; 4. A more Social Europe - Implementing the European Pillar of Social Rights 5. Europe closer to citizens- sustainable and integrated development of urban, rural and coastal areas through local initiatives.</p>	Hungary, all regions	AMI List	Expert contract	

2020-150	New	Support to the Mediterranean Coordination Mechanism	In order to launch the Mediterranean Coordination Mechanism activities, an analysis related to the main challenges of the MED area is needed. Afterwards, such analysis is to be presented to the Mechanism working group in order to select 1/2 common actions to implement in the INTERREG Programmes 2021-2027. Communication on the results will be updated on INTERREG programmes websites.	ERDF	0,00	30.000,00	The Coordination Mechanism is set out in the invitation letter titled "the Cooperation between Cross-Border and Transnational ETC 20212027 programmes in the area of the Mediterranean" (Ref. Ares(2020)1254799 - 28/02/2020) signed by Marc Lemaître and sent to the MS Permanent Representations to EU (MED Area). The scope of this action is to provide advice on the feasibility of the Mechanism and to assist DG REGIO on its implementation (main deliverable with 2 meetings for the results presentation to the Mechanism working group). An interim report is to be presented 1 month after the signature and validated by DG REGIO. This action is crucial to prepare an open debate between the members of the working group. This working group must select 1-2 priorities that can be implemented on the ground by each INTERREG programme in the MED Sea basin.	Member States	AMI List	Expert contract	
2020-152	New	Review of implementation of the ELI-NP major project	Unit E2 has had contacts with DG RTD, discussing a possible technical assistance assignment, involving the mission of 3 experts. The objective is to advise the Unit on assessing the project, including of any risks for the quality of the project outcomes and of its governance, view a view to of the possibility to programme further activities in the next period.	ERDF	0,00	21.000,00	Expected results include: - Assessment of the state of play of the major project implementation - Advice on optimising governance of the specific major project, as well as other similar research infrastructure projects - Provide recommendations for optimising the links of the major project with smart specialisation policy objectives and investments in the next programming period.	The action concerns Romania, and specifically the Competitiveness Operational Programme.	AMI List	Expert contract	
2020-152bis	New	Review of implementation of the ELI-NP major project	Unit E2 has had contacts with DG RTD, discussing a possible technical assistance assignment, involving the mission of 3 experts. The objective is to advise the Unit on assessing the project, including of any risks for the quality of the project outcomes and of its governance, view a view to of the possibility to programme further activities in the next period.	CF	0,00	9.000,00	Expected results include: - Assessment of the state of play of the major project implementation - Advice on optimising governance of the specific major project, as well as other similar research infrastructure projects - Provide recommendations for optimising the links of the major project with smart specialisation policy objectives and investments in the next programming period.	The action concerns Romania, and specifically the Competitiveness Operational Programme.	AMI List	Expert contract	
2020-153	New	5th Forum of the outermost regions	Organisation of the 5th Forum of the outermost regions which will bring together the Presidents of Europe's outermost regions, representatives from their three Member States, members of civil society, external stakeholders and representatives of the EU institutions. The amount requested (EUR 67 000,00) refers to catering services during the Forum.	ERDF	0,00	67.000,00	The Forum usually brings together the President of the Commission and the relevant Commissioner as well as the Presidents of the outermost regions (OR) , in the context of the 2017 EU strategic partnership with the outermost regions. The Forum is a platform for dialogue, usually with up to 500 participants expected.	9 outermost regions from FR, PT and ES.	Procurement	Meetings and Conferences	

2020-154	New	Publication of article following cross-border transports conference, under open access	<p>In the follow-up of the conference on cross-border transports (nov 2019) an article was written as form of conclusions, joining together most of the speakers. The article is meant for publication in a scientific journal like "Regional Studies".</p> <p>To be coherent with general EC policy of "open-access for EU funded results", given that this article is an outcome of the conference, and that it includes authors from D2 (+EiB +EP), it should be published under open-access. For that an "open access fee" needs to be paid for publication.</p>	ERDF	0,00	3.000,00	<p>Articles in top-ranked academic journals like this are normally not in open-access. Meaning that only readers with a subscription to the journal (normally University libraries) have access to those articles. This is contradictory to normal Commission open-access policy (e.g. RTD and EAC require open-access to any outcomes of Horizon or Erasmus+).</p> <p>The standard solution is for authors' institutions to pay an "open-access fee" per article, to the journals. This fee can be seen as a way to pay for the editing, publishing and distribution services provided by the journal. These fees are normally considered as eligible costs under Erasmus+ and Horizon.</p> <p>The objective of the action is to enhance dissemination of the results of the conference on cross-border public transport. It contributes by promoting accessibility in cross-border regions, in line with communication "Boosting (...) Border Regions"</p>	All	Procurement	Communication and publication	
2020-156	New	(Re)positioning of the EUSAIR (European Union Strategy for the Adriatic and Ionian Region)	<p>The EU Strategy for the Adriatic and Ionian Region (EUSAIR) was adopted by the Commission and endorsed by the European Council in 2014. Compared to the 3 other macro-regional strategies, EUSAIR not only contributes to growth and jobs in the Region, but also plays an important role in bringing stability and fostering EU integration (covering MS and candidate countries). Yet, the EUSAIR currently lacks a proper positioning compared to the other numerous strategies and regional cooperation platforms in the Adriatic-Ionian Region. One of the tools to reinforce the EUSAIR is the elaboration of its (re)positioning, by developing and implementing a marketing and branding strategy for the EUSAIR, taking into account its current profile compared to other regional initiatives. Activities will aim to analyse and evaluate potentials for synergies between the EUSAIR and other regional cooperation platforms and regional networks in the region as well as relevant strategic frameworks.</p>	ERDF	0,00	60.000,00	<p>The objectives of the action include: conduct analysis of primary stakeholders and a representative audience to determine perceptions on the EUSAIR's identity, mandate etc.; determine how the EUSAIR boosts regional cooperation among its member states and helps the concerned IPA countries into their European integration, when compared to others strategies, regional cooperation platforms and regional networks in the Adriatic-Ionian Region; develop/strengthen a brand identity at all relevant levels (e.g. national authorities, regional authorities, local authorities, civil society, business, youth, etc) and communication strategy considering EUSAIR's mandate, pillars, stakeholders and audience; define how the EUSAIR's work and competencies be effectively marketed to all appropriate stakeholders and audience. The action contributes to the implementation of the Action Plan for the macro regional strategy EUSAIR.</p>	4 EU Member States (Croatia, Greece, Italy (Abruzzo, Basilicata, Bolzano/Bozen, Calabria, Emilia-Romagna, Friuli-Venezia Giulia, Lombardia, Marche, Molise, Puglia, Sicilia, Trento, Umbria, Veneto), Slovenia) and 5 non-EU countries (Albania, Bosnia and Herzegovina, Montenegro, North Macedonia, Serbia).	Procurement	Expert contract	
2020-157	New	ERTMS - strategic and technical advice to the EC to evaluate and monitor RO deployment of ERTMS	<p>Against the background of slow, incomplete and inefficient deployment in Romania of ERTMS and ETCS in the field of rail transport infrastructure, specific technical expertise is needed to advise REGIO on the pertinence and quality of strategic and implementation related proposals made by the country to remedy the situation.</p>	ERDF	0,00	84.000,00	<p>Outcome of the action: allow REGIO to closely monitor Romania the ERTMS and ETCS implementation and to formulate an informed opinion about the quality of the Romanian strategies, action plans and implementation steps in this area. The advice will further allow the desk in E2 to engage with the desks in charge of neighbouring counties and the relevant authorities there, with a view to ensure smooth cross-border mobility.</p>	Romania and potentially neighbouring countries	AMI List	Expert contract	

2020-157bis	New	ERTMS - strategic and technical advice to the EC to evaluate and monitor RO deployment of ERTMS	Against the background of slow, incomplete and inefficient deployment in Romania of ERTMS and ETCS in the field of rail transport infrastructure, specific technical expertise is needed to advise REGIO on the pertinence and quality of strategic and implementation related proposals made by the country to remedy the situation.	CF	0,00	36.000,00	Outcome of the action: allow REGIO to closely monitor Romania the ERTMS and ETCS implementation and to formulate an informed opinion about the quality of the Romanian strategies, action plans and implementation steps in this area. The advice will further allow the desk in E2 to engage with the desks in charge of neighbouring counties and the relevant authorities there, with a view to ensure smooth cross-border mobility.	Romania and potentially neighbouring countries	AMI List	Expert contract	
2020-158	New	Digital Communication Strategy for the EUSAIR (European Union Strategy for the Adriatic and Ionian Region))	The EUSAIR was adopted by the European Commission and endorsed by the European Council in 2014. In 2019, the conclusions of the European Council on the implementation of macro-regional strategies highlighted the need for development of communication strategies and communication activities. This action aims to increase further visibility, awareness, interest and attractiveness of the EUSAIR strategy among stakeholders and partners and to ensure appropriate communication of information of policy-related information to internal (inter-service and inter-institutional relations) and external parties. REGIO wishes to help the EUSAIR to develop more extensively their digital communication and their digital strategy on the Net and via social networks, forums, blogs, portals, direct email campaigns, newsletters etc. Through these new means, REGIO expects to amplify EUSAIR's messages for maximum effect, using digital communication techniques.	ERDF	0,00	88.000,00	The objectives of the action are to: 1) analyze the current status quo in terms of general communication strategy and plan, digital strategy, digital communication, context, and competition 2) identify and map all the groups of EUSAIR stakeholders and partners in the Adriatic and Ionian Region and in Brussels 3) build a proper results-driven digital strategy and digital communication in close cooperation with DG REGIO and other parties involved on this project 4) fine-tune the overall communication strategy, including the revised digital strategy and digital communication, to be fully complementary with the pre-existing actions of EUSAIR Facility Point 5) amplify the communication This action contributes to the implementation of macro regional strategies.	4 EU Member States (Croatia, Greece, Italy, and Slovenia) and 5 non-EU countries (Albania, Bosnia and Herzegovina, Montenegro, North Macedonia, Serbia)	Procurement	Technical and other administrative assistance to MS	
2020-159	New	The impact of COVID-19 on smart, sustainable and connected growth in post 2020 cohesion policy	The purpose of the action is to assess the regional impact of the COVID-19 crisis on PO1 (smart growth), PO2 (sustainable growth), PO3 (connectivity) and tourism. It will provide detailed quantitative analysis at regional level of the effects at the level of specific objectives and assess whether adjustments to the priorities for cohesion policy are required. It will provide evidence to support the work of geographical units. It will be procured in four separate lots given the distinct expertise required.	ERDF	0,00	392.000,00	The studies will provide detailed analysis to support the negotiation process, contributing to the successful translation of EU objectives in the programmes and increased effectiveness during implementation.	All	Procurement	Study	
2020-159bis	New	The impact of COVID-19 on smart, sustainable and connected growth in post 2020 cohesion policy	The purpose of the action is to assess the regional impact of the COVID-19 crisis on PO1 (smart growth), PO2 (sustainable growth), PO3 (connectivity) and tourism. It will provide detailed quantitative analysis at regional level of the effects at the level of specific objectives and assess whether adjustments to the priorities for cohesion policy are required. It will provide evidence to support the work of geographical units. It will be procured in four separate lots given the distinct expertise required.	CF	0,00	168.000,00	The studies will provide detailed analysis to support the negotiation process, contributing to the successful translation of EU objectives in the programmes and increased effectiveness during implementation.	All	Procurement	Study	
2020-160	New	Assessment of the impact of COVID-19 crisis in the tourism sector in Spain and Portugal	2 experts for the assessment in Spain. 2 experts for the assessment in Portugal. Analysis of the data and establishment of conclusions. Assessment of the impact of the COVID-19 crisis in Tourism sector.	ERDF	0,00	84.700,00	Tourism is a very crucial sector in the Spanish and Portuguese economies. Assessment of the impact of the COVID-19 crisis in this sector in both countries, with a view to help the programming of our Funds in the immediate future.	Spain and Portugal, including their outermost regions	AMI List	Expert contract	

2020-160bis	New	Assessment of the impact of COVID-19 crisis in the tourism sector in Spain and Portugal	2 experts for the assessment in Spain. 2 experts for the assessment in Portugal. Analysis of the data and establishment of conclusions. Assessment of the impact of the COVID-19 crisis in Tourism sector.	CF	0,00	36.300,00	Tourism is a very crucial sector in the Spanish and Portuguese economies. Assessment of the impact of the COVID-19 crisis in this sector in both countries, with a view to help the programming of our Funds in the immediate future.	Spain and Portugal, including their outermost regions	AMI List	Expert contract	
2020-161	New	Assessment of the impact of COVID-19 crisis in the tourism sector in Greece	The action will aim to assess the impact of COVID-19 crisis in the tourism sector and provide where required proposals for immediate actions aiming to boosting the interventions in the tourism sector under the current programming period. The action will also provide support to the desk officers for the negotiations for interventions in the tourism sector of the next programming period 2021-2027.	ERDF	0,00	35.000,00	The tourism sector plays a significant role in the Greek GDP. The action will aim to assess the impact of COVID-19 crisis in the tourism sector and provide, where required concrete proposals for immediate interventions under the current programming period. The action will also aim to provide support for the desk officers in the context of the negotiations for the interventions in the tourism sector of the next programming period 2021-2027.	GREECE	AMI List	Expert contract	
2020-161bis	New	Assessment of the impact of COVID-19 crisis in the tourism sector in Greece	The action will aim to assess the impact of COVID-19 crisis in the tourism sector and provide where required proposals for immediate actions aiming to boosting the interventions in the tourism sector under the current programming period. The action will also provide support to the desk officers for the negotiations for interventions in the tourism sector of the next programming period 2021-2027.	CF	0,00	15.000,00	The tourism sector plays a significant role in the Greek GDP. The action will aim to assess the impact of COVID-19 crisis in the tourism sector and provide, where required concrete proposals for immediate interventions under the current programming period. The action will also aim to provide support for the desk officers in the context of the negotiations for the interventions in the tourism sector of the next programming period 2021-2027.	GREECE	AMI List	Expert contract	
2020-162	New	Support to small and medium size urban areas	The action will provide support to DG REGIO's Geographical desks when they negotiate the appropriate mix of interventions to fund via the ERDF in small and medium urban areas. It will assist them and through them, Managing Authorities to properly tackle the specificities of Small and Medium urban areas, that face similar challenges than larger cities, but they are less equipped to respond effectively to them because of the limited size of their economies and human capital, poor connectivity, outdated infrastructure and limited administrative capacity.	ERDF	0,00	200.000,00	This action should offer Geographical desks with pragmatic responses namely by: - identifying the real bottlenecks specific to Small and Medium size urban areas. - Elaborate a shortlist of smart solutions to problematic areas to tackle in these area render operational what other similar in size, context and nature cities/towns/areas have done under the same circumstances. - develop a consistent methodology to help small and medium size cities to design or update in a bottom up, participatory way (if it does not yet exist) an integrated territorial strategy using the tools foreseen under PO5. - develop specific policy tools for managing, for instance, population decline, conducting analysis of poverty and sector implications, assessing best ways for conducting a dialogue for downsizing infrastructures, ways of developing urban plans of smart decline, and establishing "land banks" by the public authorities. - Showcase best examples in the field to delineate few, focused PO5 support area	All member states	Indirect Management	Technical and other administrative assistance to MS	

2020-163	New	Public ranking: pilot project on availability of quantitative and qualitative indicators on administrative capacity	The pilot project will examine in a very short period of time the existence of qualitative and quantitative data and indicators of administrative capacity, available in other EU countries.	ERDF	0,00	10.500,00	The pilot will identify already existing ranking systems and indicators, on the basis of ongoing initiatives experimenting objective metric of performance of public administrations for the development of a public rating index. In addition, it will assess the common trends and indicators which could contribute to the work of analysis and support to administrative capacity and good governance in the field of cohesion policy in the Member States. If there is a sufficient coverage at national and sub-national level, additional work could be then carried out to develop an index on the PA performance at the EU level (or for a subset of relevant countries), enriching the already ongoing work.	Potentially all MS.	Procurement	Statistics and Data Collection	
2020-163bis	New	Public ranking: pilot project on availability of quantitative and qualitative indicators on administrative capacity	The pilot project will examine in a very short period of time the existence of qualitative and quantitative data and indicators of administrative capacity, available in other EU countries.	CF	0,00	4.500,00	The pilot will identify already existing ranking systems and indicators, on the basis of ongoing initiatives experimenting objective metric of performance of public administrations for the development of a public rating index. In addition, it will assess the common trends and indicators which could contribute to the work of analysis and support to administrative capacity and good governance in the field of cohesion policy in the Member States. If there is a sufficient coverage at national and sub-national level, additional work could be then carried out to develop an index on the PA performance at the EU level (or for a subset of relevant countries), enriching the already ongoing work.	Potentially all MS.	Procurement	Statistics and Data Collection	
2020-164	New	Covid-19 regional enterprise survey	This survey would contact companies that are part of the WB regional enterprise survey three times to assess the impact of COVID-19 and the lockdown.	ERDF	0,00	1.050.000,00	Results of the impact of the lockdowns at the regional level for all EU Member States	all	Indirect Management	Statistics and Data Collection	
2020-164bis	New	Covid-19 regional enterprise survey	This survey would contact companies that are part of the WB regional enterprise survey three times to assess the impact of COVID-19 and the lockdown.	CF	0,00	450.000,00	Results of the impact of the lockdowns at the regional level for all EU Member States	all	Indirect Management	Statistics and Data Collection	
2020-165	New	Global population projections by Degree of Urbanisation	Following the endorsement by the UN of the Degree of Urbanisation, the next UN World Urbanization Prospects publication should present projections using this definition. This grant will support the development of these projections.	ERDF	0,00	350.000,00	Projections up to 2100 of the population by degree of urbanisation for each country in the world up to 2100	Global	Grant: open call for proposals	Study	90
2020-165bis	New	Global population projections by Degree of Urbanisation	Following the endorsement by the UN of the Degree of Urbanisation, the next UN World Urbanization Prospects publication should present projections using this definition. This grant will support the development of these projections.	CF	0,00	150.000,00	Projections up to 2100 of the population by degree of urbanisation for each country in the world up to 2100	Global	Grant: open call for proposals	Study	90
2020-166	New	World Justice Project to cover 7 Member States	The World Justice Project measures quality of the judicial system globally. This funding would finance the measurement in seven missing Member States.	ERDF	0,00	425.000,00	Data for seven Member States for two years as part of their global reporting on the quality of the justice system.	Cyprus, Ireland, Latvia, Lithuania, Luxembourg, Malta, and Slovakia	Grant: direct award	Statistics and Data Collection	95

2020-166bis	New	World Justice Project to cover 7 Member States	The World Justice Project measures quality of the judicial system globally. This funding would finance the measurement in seven missing Member States.	CF	0,00	25.000,00	Data for seven Member States for two years as part of their global reporting on the quality of the justice system.	Cyprus, Ireland, Latvia, Lithuania, Luxembourg, Malta, and Slovakia	Grant: direct award	Statistics and Data Collection	95
2020-170	New	Interregional innovation pilot action	The action is intended to launch three new interregional innovation pilot partnerships related to the impact of COVID-19	ERDF	0,00	140.000,00	The purpose of the action is to launch three new partnerships in the context of the COVID-19 crisis. The results will feed into the work of the new interregional innovation instrument. (Component 5)	All	AMI List	Expert contract	
2020-170bis	New	Interregional innovation pilot action	The action is intended to launch three new interregional innovation pilot partnerships related to the impact of COVID-19	CF	0,00	60.000,00	The purpose of the action is to launch three new partnerships in the context of the COVID-19 crisis. The results will feed into the work of the new interregional innovation instrument. (Component 5)	All	AMI List	Expert contract	
2020-171	New	Pilot action for regions in industrial transition	The action aims to implement actions announced in the Commission Communication on Smart Specialisation COM(2017)376. The Commission has put in place a pilot action for Lithuania to work on the basis of its respective smart specialisation strategy in order to promote broad-based innovation to address the challenges of the industrial transition. This action will contribute to the high impact action selected by Lithuania.	ERDF	0,00	77.000,00	The aim of the action is to facilitate the combined use of existing EU instruments and programmes managed by the Commission together with the resources available from cohesion policy, with the aim of accelerating the innovation uptake, removing investment barriers and facilitating reskilling and preparing for industrial and societal change.	Lithuania	Procurement	Technical and other administrative assistance to MS	
2020-171bis	New	Pilot action for regions in industrial transition	The action aims to implement actions announced in the Commission Communication on Smart Specialisation COM(2017)376. The Commission has put in place a pilot action for Lithuania to work on the basis of its respective smart specialisation strategy in order to promote broad-based innovation to address the challenges of the industrial transition. This action will contribute to the high impact action selected by Lithuania.	CF	0,00	33.000,00	The aim of the action is to facilitate the combined use of existing EU instruments and programmes managed by the Commission together with the resources available from cohesion policy, with the aim of accelerating the innovation uptake, removing investment barriers and facilitating reskilling and preparing for industrial and societal change.	Lithuania	Procurement	Technical and other administrative assistance to MS	
2020-172	New	Expert advice on cooperation in tourism industry during the pandemic crisis	The tourism industry is of utmost importance and scores in the first places within the Interreg investments. Therefore, REGIO D1 will carry out a major workshop to take place within the EU week of Regions and Cities (EWRC) on "the Cooperation in Tourism industry at the pandemic crisis era". The workshop will focus on the measures taken in the participating countries of the 4 macro-regional strategies. Therefore, it will demand a coordination of actions and information aggregated at macro-regional level. Expertise is needed in order to assess and to compile this information; to try to evaluate and present the loss (growth and jobs) that the pandemic crisis generated in each macro-region. A concept note will be compiled and distributed among the participants and it will be uploaded on the national websites in order to raise visibility of the Regional Policy and of the inter macro-regional cooperation. The expert concept note may result into a MRS declaration for synergies in Tourism.	ERDF	0,00	10.000,00	Position Cohesion Policy as a major contributor to EU policies; Preparatory work for the implementation of the European Territorial Cooperation Strong links between Cohesion Policy and relevant Commission policy documents as defined in the Roadmap to Sibiu, 2019 Commission Work Programme and in the context of the priorities of the next Commission Support the implementation of macro regional strategies: Implementation of the action plans for 4 ongoing macro regional strategies (Baltic Sea, the Adriatic and Ionian, the Danube and the Alpine Regions) - Monitoring the intermacro-regional implementation of synergies and actions. Macro Regional Strategies visibility - N° participants N° journalists attending Media reach within the EU Week for Regions and Cities	19 member states which are participating in the Macro-regional Strategies	AMI List	Expert contract	

2020-173	New	Analysis of the impact of border-related measures taken by Member States in the fight against COVID-19	The objective of this assignment is to assist DG Regional and Urban Policy in assessing the impact the COVID-19 measures taken by MS along EU internal borders have had on the cross-border communities at large.	ERDF	0,00	60.000,00	The results of the analysis will be used for drafting the Commission Report on the activities of the Border Focal Point established following the 2017 Communication on Border Regions.	All	AMI List	Expert contract	
2020-174	New	Accelerated treatment of irregularities 2007-2013	REGIO needs to assess reports on irregularities with an ERDF contribution from programmes 2007-13 above 100 000 EUR submitted by the Member States. This is a necessary input for partial closure letters, payment or recoveries vis a vis the Member State. This assessment often needs specific legal knowledge not available in the geographic unit. The external service provide will prepare the assessments based on a standard checklist, REGIO will provide the report and documentation for each case.	ERDF	0,00	15.000,00	Deliverable: Checklist filled in for each irregularity submitted by MS. This is one of the inputs for next partial closure letters for the three programmes concerned. Action contributes directly to priority 5.1 of DG REGIOs management plan.	Germany - Sachsen, Northrhine Westphalia, Brandenburg	Procurement	Statistics and Data Collection	
2020-177	New	Interpretation for the preparation and the negotiation of the programmes 2021-2027	Low value public procurement for purchasing interpretation services.	ERDF	0,00	5.000,00	The purpose of the action is to facilitate future organisation of missions and meetings (live or via videoconference) where interpretation services are needed.	N/A	Procurement	Meetings and Conferences	