<table>
<thead>
<tr>
<th>Regulation</th>
<th>Article</th>
</tr>
</thead>
<tbody>
<tr>
<td>Common Provisions Regulation (CPR)</td>
<td>Article 44 – Implementation reports</td>
</tr>
<tr>
<td></td>
<td>Article 40 – Report on implementation of financial instruments</td>
</tr>
<tr>
<td></td>
<td>Article 102 – Transmission of financial data</td>
</tr>
<tr>
<td>Regulation on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal (ETC)</td>
<td>Article 13 - Implementation reports</td>
</tr>
</tbody>
</table>

This document is provisional, without prejudice to the on-going negotiations in the Trilogues between the European Parliament and the Council (in line with the principle that "nothing is agreed until everything is agreed"). This document is a draft that shall be adjusted following the expert meeting.

It does not prejudice the final nature of the basic act, nor the content of any delegated or implementing act that may be prepared by the Commission.
1. Empowerment

Article 13(4) of ETC Regulation sets out that:

"The annual and final implementation reports shall be drawn up following models adopted by the Commission by means of implementing acts. These implementing acts shall be adopted in accordance with the examination procedure referred to in Article 30(3)."

This document is based on the most recent compromise texts (CPR, section on monitoring and evaluation of 29 May 2013 and ETC Regulation of 22 April 2013) without prejudice to the on-going negotiations (in line with the principle that "nothing is agreed until everything is agreed").

The model follows the requirements of Article 44 of CPR and Article 13 of ETC Regulation and each point of the model is cross referenced to the relevant requirements of the CPR or ETC Regulation. Point 5b of the model requests for the information which is not specifically mentioned in the CPR. Such information is to be provided optionally (i.e. reporting this information is not mandatory) during the years of light reporting in order to provide the monitoring committee and the Commission with a more global overview of progress made, where the Member State considers this necessary. This is clearly indicated in the model.

The information set out in text boxes within this fiche is explanatory and included in order to facilitate the process of informal consultation. It shall not be included in the implementing act establishing the model for the annual implementation reports.

Adjustment of the template will be necessary once all other implementing and delegated acts are finalised in order to be aligned with any reporting requirements stemming from them. This especially concerns tables, which will need to be aligned with the tables agreed in the template for the cooperation programme in order to enable cross-use of data and assessment of the implementation. For the purposes of facilitating the process on informal consultation on the basis of this fiche, each table has been cross-referenced to the corresponding table in the draft template of the cooperation programme and relevant columns from the draft template for the cooperation programme have been included.

Additional tables on joint action plans, major projects and financial instruments might need to be added. The template cannot be completed before the rules defining the content of the partnership agreement, cooperation programmes, payment applications, accounts, joint action plans, major projects etc. are being finalised.

An additional empowerment for the Commission to adopt the model for the submission of financial data under Article 102 of the CPR has been introduced in the trilogues.

This model should be consistent with tables 4 and 5 of the model annexed to this fiche as in accordance with Article 102 of the CPR the electronic transmission of financial data by 31 January (with the cut-off date of 31 December of the previous year) shall be considered data sent for the purposes of the annual implementation report and is used to automatically fill in the financial tables in this report.
2. Main objectives and scope of the implementing act

The model for annual and final implementation reports shall set out uniform conditions for the presentation of information under each section of the annual and final implementation report. These conditions should ensure that information included in the reports is consistent, comparable and can, where necessary, be aggregated.

3. Main elements of the implementing act

The implementing act will mirror the structure of the annual and final implementation reports set out in Article 44 of CPR and Article 13 of ETC. It shall define the technical characteristics of each field, including the format of the data, the input method and the character limits. The character limits proposed for the text fields are based on the needs of the most comprehensive reports, the page estimations are based on a standard page using the font "Times New Roman 12".

The model for the annual implementation report will be complemented by the model for the report on implementation of financial instruments as required in Article 40(1) and (3) of CPR.

Following the requirements of the CPR, whereby different types of information are to be reported depending on the year in question, the template is divided in three parts. Part A sets out the information required in all years ("light report"), Part B sets out additional information to be provided in reports submitted in 2017, 2019 and final report. Part C sets out information that has to be provided only in the report submitted in 2019 and the final report (in addition to the information set out in Parts A and B).

4. Main changes compared to the period 2007-2013

Compared to the 2007-2013 programming period reporting requirements will be lighter. The intention is to ensure proportionate reporting by the managing authorities, limiting it to essential elements.

The regular annual implementation reports are significantly lighter than in 2007-2013, providing the Commission with only the essential data on progress made. The first annual implementation report is to be submitted in May 2016. "Light" annual implementation reports will be submitted in 2016, 2018, 2020, 2021 and 2022. Twice during the programming period in 2017 and 2019 (and for the final implementation report), the managing authorities are required to submit more comprehensive reports. However, these reports do not impose a greater burden than currently associated with annual reporting. The final implementation report will be submitted after the end of the programming period (deadline depends on the outcome on the on-going negotiations on the MFF and whether the agreement achieved will include a shift to the N+3 rule as proposed by the Council).

The first report to be submitted only in 2016 shall cover the financial years 2014 and 2015, as well as the period between the starting date for eligibility of expenditure and 31 December 2013.

As far as content is concerned the requirements to provide monitoring data on the basis of the indicators, financial data, information on issues affecting the performance of the programme, reporting on major projects etc., remain broadly similar to those in the 2007-
2013 programming period whilst focusing on quantitative data of robust quality. The report will however be directly introduced in the SFC.

The main changes concern:

- a focus on performance including reporting on performance framework;
- a focus on the contribution towards the Union strategy for smart, sustainable and inclusive growth;
- providing a citizen's summary;
- reporting on joint action plans;
- certain elements, such as information on complementarity with other instruments, substantial modifications etc., which were part of the reporting in the 2007-2013 programming period, but will not be required in 2014-2020.

5. ANNEX: Draft model for the annual and final implementation report under the European Territorial Cooperation goal

List of tables in the model:

TABLE 1: Result indicators (by priority axis and specific objective)
TABLE 2: Common and programme specific output indicators (by priority axis, investment priority)
TABLE 3: Information on the milestones and targets defined in the performance framework
TABLE 4: Financial information at priority axis and programme level
TABLE 5: Cumulative breakdown of the financial data by combination of category of intervention (Article 102(1) and (2) CPR)
TABLE 6: Cost of operations implemented outside the programme area
TABLE 7: Major projects
TABLE 8: Joint action plans
ANNEX

DRAFT MODEL FOR THE ANNUAL AND FINAL IMPLEMENTATION REPORT UNDER THE EUROPEAN TERRITORIAL COOPERATION GOAL

PART A - DATA REQUIRED EVERY YEAR ("LIGHT REPORTS") (Article 44(2) CPR)

1. IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

<table>
<thead>
<tr>
<th>CCI</th>
<th>&lt;select&gt;</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title</td>
<td>Automatic from SFC</td>
</tr>
<tr>
<td>Version</td>
<td>Automatic from SFC</td>
</tr>
<tr>
<td>Reporting year</td>
<td>&lt;select&gt;</td>
</tr>
<tr>
<td>Date of approval of the report by the monitoring committee</td>
<td>Input</td>
</tr>
</tbody>
</table>

2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 44(2) CPR AND ARTICLE 13(2)(A) ETC REGULATION)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

*According to Article 44(2) CPR Member States should provide key information on implementation of the programme. This should be provided also as a short and general commentary on the implementation of the cooperation programme for the year concerned.*

*Two pages – 7000 characters*

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 44(2) CPR)

3.1. Overview of the implementation

*According to Article 44(2) CPR Member States are to provide key information on implementation of the programme and its priorities. This should be provided also as short and general commentary on the implementation of the priority axis for the year(s) concerned with reference to key developments, significant problems and steps taken to address these problems.*
3.2. Common and programme specific indicators (Article 44(2) CPR)

Data for common and programme-specific indicators by investment priority transmitted using the tables 1 to 2 below.

The tables below are cross-referenced to the corresponding tables and titles in the cooperation programme template and will need to be in future accordingly consistent with these tables.

If N+3 is agreed between the Council and the European Parliament, the reference year for field target values of indicators in the tables below shall be 2023.
**TABLE 1: Result indicators (by priority axis and specific objective); applies also to technical assistance priority axis - only where the Union support to technical assistance in the cooperation programme exceeds EUR 15 million**

REFERENCE TABLE 3 of the cooperation programme template – Programme specific result indicators (by specific objective) TABLE 11 of the cooperation programme template (only where the Union support to technical assistance in the cooperation programme exceeds EUR 15 million)

<table>
<thead>
<tr>
<th>ID</th>
<th>Indicator</th>
<th>Measurement Unit</th>
<th>Baseline Value</th>
<th>Baseline Year</th>
<th>Target Value (2022)</th>
<th>2014</th>
<th>15</th>
<th>16</th>
<th>17</th>
<th>18</th>
<th>19</th>
<th>20</th>
<th>21</th>
<th>22</th>
<th>Observations (if necessary)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>875 characters</td>
</tr>
</tbody>
</table>
**TABLE 2: Common and programme specific output indicators (by priority axis, investment priority); applies also to technical assistance priority axes.**

REFERENCE TABLE 5 of the cooperation programme template – Common and programme specific output indicators (by investment priority) and TABLE 12 of the cooperation programme template – Output indicators (by priority axis)

<table>
<thead>
<tr>
<th>Id</th>
<th>Indicator (name of indicator)</th>
<th>Measurement unit</th>
<th>Target value(^1) (2022)</th>
<th>2014</th>
<th>15</th>
<th>16</th>
<th>17</th>
<th>18</th>
<th>19</th>
<th>20</th>
<th>21</th>
<th>22</th>
<th>Observations (if necessary)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Cumulative value - selected operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>875 characters</td>
</tr>
<tr>
<td></td>
<td>[forecast provided by beneficiaries]</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Cumulative value - fully implemented operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>[actual achievement]</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

\(^1\) Targets are optional for technical assistance priority axes.
3.3. **Milestones and targets defined in the performance framework (Article 44(2) CPR) – submitted in annual implementation reports from 2017 onwards**

Reporting on financial indicators, key implementation steps, output and result indicators to act as milestones and targets for the performance framework (only presented from the report submitted in 2017).

**TABLE 3: Information on the milestones and targets defined in the performance framework**

REFERENCE TABLE 5 of the cooperation programme template: The performance framework of the priority axis

Note: Articles 20(3) and (4) CPR will not be applied for result indicators

<table>
<thead>
<tr>
<th>Priority Axis</th>
<th>Indicator Type</th>
<th>I D</th>
<th>Implementation step, financial, output or result indicator</th>
<th>Measurement unit, where appropriate</th>
<th>Milestone for 2018</th>
<th>Final target (2022)</th>
<th>Value achieved*</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2014 15 16 17 18 19 20 21 22</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>C     A    C     A   C   A   C   A   C     A   C     A   C     A</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Observations (if necessary)</td>
</tr>
</tbody>
</table>

* Member States submit cumulative values for output indicators. Values for financial indicators are cumulative. For implementation steps there are only qualitative values – the table should indicate whether they are completed or not.

C=cumulative, A= annual

---

875 characters
3.4. Financial data (Article 44(2) CPR)

Tables under this point are generated automatically by the SFC based on information inserted under the cooperation programme and on the basis of the information provided by the Member States in accordance with Article 102 of the CPR.

The detailed financial information will be displayed in the table 4. The data does not have to be communicated by the Member State in the context of the AIR exercise but will be submitted separately as set out in Article 102 and will be extracted thereafter automatically from the SFC for integration into the AIR. On the basis of Article 102(1) CPR this will be done twice a year.

The information on the breakdown of the use of these funds under each priority by category of interventions and dimensions will be provided using the template in table 5. As set out in 102(2) CPR this information shall be communicated once a year by 31 January with the cut-off date of the end of the previous year. Table 5 does not require manual input.

NOTE: Table 4 is linked to table 17 of the cooperation programme template and should be aligned in case of any changes in this section of the cooperation programme template.

Where outermost regions’ programmes combine cross-border and transnational allocations, separate priority axes need to be set out for each of these.

The Commission is currently examining how the financial reporting of IPA and ENI is included in the table 4.
### TABLE 4: Financial information at priority axis and programme level

<table>
<thead>
<tr>
<th>1.</th>
<th>2.</th>
<th>3.</th>
<th>4.</th>
<th>5.</th>
<th>6.</th>
<th>7.</th>
<th>8.</th>
<th>9.</th>
<th>10.</th>
<th>11.</th>
<th>12.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>The financial allocation of the priority axis based on the cooperation programme</strong></td>
<td>Cumulative data on the financial progress of the cooperation programme with the cut-off date of 31 December of the previous year</td>
<td>[extracted from Table 17 of the cooperation programme template]</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>Basis for the calculation of the Union support* (Total eligible cost or public eligible cost)</td>
<td>Total funding (EUR)</td>
<td>Co-financing rate (%)</td>
<td>Total eligible cost of operations selected for support (EUR)</td>
<td>Proportion of the total allocation covered with selected operations (%)</td>
<td>Public eligible cost of operations selected for support (EUR)</td>
<td>Total expenditure declared by beneficiaries to the managing authority, including private cost (Only where the calculation basis for the Union support is &quot;public eligible cost&quot;)</td>
<td>Total eligible expenditure declared by beneficiaries to the managing authority (EUR)</td>
<td>Proportion of the total eligible expenditure declared by beneficiaries of the total allocation (%)</td>
<td>Number of operations selected</td>
<td></td>
</tr>
<tr>
<td><strong>Priority axis 1</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ERDF (possibly incl. amounts transferred from IPA and ENI)**</td>
<td></td>
<td></td>
<td></td>
<td>Extracted SFC</td>
<td>Calculation</td>
<td>Extracted SFC</td>
<td>Extracted SFC</td>
<td>Extracted SFC</td>
<td>Calculation</td>
<td>Extracted SFC</td>
<td></td>
</tr>
<tr>
<td>IPA</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ENI</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

**Note:** Presentation of amounts transferred from ENI and IPA depends on management option chosen, cfr. fiche no. 28 on Elements related to proposed integration of allocations under external financing instruments into cooperation programmes.

---

2 Presentation of amounts transferred from ENI and IPA depends on management option chosen, cfr. fiche no. 28 on Elements related to proposed integration of allocations under external financing instruments into cooperation programmes.
Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, e.g. Norway, Switzerland)
TABLE 5: Cumulative breakdown of the financial data by combination of category of intervention (Article 102(1) and (2) CPR)

The proposal for the period 2014-2020 maintain the main features of the present system of categories of intervention. The Member State transmits data broken down by category of intervention (categorisation dimensions) and financial information provided under Article 102(2).

The categories should be coded for selected dimensions using the corresponding categories of intervention based on a nomenclature adopted by the Commission by means of implementing acts.

NOTE: Table 5 is linked to tables 6-10 of the cooperation programme template and should be aligned in case of any changes in this section of the cooperation programme template.

TABLE 6: Cost of operations implemented outside the programme area

<table>
<thead>
<tr>
<th>Priority Axis</th>
<th>Categorisation dimensions</th>
<th>Financial data</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Interventio n field</td>
<td>Form of Finance</td>
<td>Territorial dimension</td>
</tr>
</tbody>
</table>
Table 6 includes reporting on the flexibility to support operations outside the programme area subject to the conditions set out in Article 19 of the ETC Regulation. The figures in EUR are filled in manually, the shares are calculated automatically based on data entered for the cooperation programme and Annual Implementation Report.

<table>
<thead>
<tr>
<th>1.</th>
<th>2.</th>
<th>3.</th>
<th>4.</th>
<th>5.</th>
<th>6.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Priority axis</td>
<td>The amount of support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)</td>
<td>Share of the total financial allocation to the priority axis (%) (column 3/total financial allocation to priority axis*100)</td>
<td>Eligible expenditure incurred in operations implemented outside the programme area declared by the beneficiary to the managing authority (EUR)</td>
<td>Share of the total financial allocation to the priority axis (%) (column 5/total financial allocation to priority axis*100)</td>
</tr>
<tr>
<td>Cost of operations outside the programme area</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3 In accordance with and subject to ceilings set out in Article 60 of the CPR, Article 13 of the ESF Regulation or Article 19 of the ETC Regulation.
4. SYNTHESIS OF THE EVALUATIONS (Article 44(2) CPR)

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year

Three pages – 10500 characters

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 44(2) AND (3) CPR)

a) Issues which affect the performance of the programme and the measures taken

Two pages – 7000 characters

b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1 (Article 44(3) CPR)

An assessment of whether progress made towards achieving the objectives of the programme, including the contribution of the ERDF and other programme contributions, where relevant, to changes in the value of result indicators, when evidence is available from evaluations.

One page – 3500 characters

6. CITIZEN’S SUMMARY (Article 44(8) CPR)

A citizen’s summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report.

The format proposed (upload to the SFC 2014 as a separate file, no structured data) enables the Member State to use the structure and the formatting it considers most appropriate for communication purposes. It also entails no restrictions on the number of characters used.

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (Article 40 CPR)

Where the managing authority decided to use financial instruments it must send to the Commission a specific report covering the financial instruments operations as an annex to the annual implementation report, using the template in the implementing act adopted on the basis of Article 40(3) CPR
8. WHERE APPROPRIATE, PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 13(2)(b) ETC Regulation)

8.1. Major Projects

**TABLE 7: Major projects**

Progress in the implementation of different stages of major projects as defined in the timetable laid down in Table 23 of the cooperation programme template

<table>
<thead>
<tr>
<th>Title</th>
<th>CCI</th>
<th>Status of MP</th>
<th>Total investments</th>
<th>Total eligible costs</th>
<th>Planned time of notification/ submission of the major project application to the Commission (if applicable) (year, quarter)</th>
<th>Date of tacit agreement/ approval by Commission (if applicable)</th>
<th>Planned start of implementation (year, quarter)</th>
<th>Planned completion date of implementation (year, quarter)</th>
<th>Investment priority</th>
<th>Priority axis</th>
<th>Current state of realisation</th>
<th>Date of signature of first works contract</th>
<th>Observations (if necessary)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Co-operation programme template</td>
<td>one of the above</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Significant problems encountered in implementing major projects and measures taken to overcome them.

---

4 In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 92(3) CPR).
Any change planned in the list of major projects in the cooperation programme
**8.2. Joint action plans**

Progress in the implementation of different stages of joint action plans

One page – 3500 characters

**TABLE 8: Joint action plans**

<table>
<thead>
<tr>
<th>Title of the JAP</th>
<th>CCI</th>
<th>Stage implementation of JAP</th>
<th>Total eligible costs</th>
<th>Total public support</th>
<th>Type of JAP</th>
<th>[Planned] time of notification / submission to the Commission</th>
<th>[Planned] start of implementation</th>
<th>[Planned] completion</th>
<th>Summary description</th>
<th>Priority axis / YEI</th>
<th>Main outputs and results</th>
<th>Total eligible expenditure certified to the Commission</th>
<th>Observations (if necessary)</th>
</tr>
</thead>
<tbody>
<tr>
<td>One of the above</td>
<td></td>
<td>One of the above</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Significant problems encountered and measures taken to overcome them,

One page – 3500 characters
PART B - REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT (Article 44(3) CPR)

9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 44(3) CPR and Article 13(3) ETC Regulation)

9.1 Information in Part A and achieving the objectives of the programme (Article 44(3) and (4) CPR)

FOR EACH PRIORITY AXIS - Assessment of the information provided above and progress towards achieving the objectives of the programme, including the contribution of the ERDF to changes in the value of result indicators, when evidence is available from evaluations

Two pages – 10500 characters (per priority axis)

9.2. Specific actions taken to promote of equality between men and women and prevent discrimination, in particular accessibility for disabled persons, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Article 44(3) CPR and Article 13(3)d ETC Regulation)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 CPR on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for disabled persons, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

One page – 3500 characters

Reference point: sections 7.2 and 7.3 of the cooperation programme template

9.3. Sustainable development (Article 44(3) and Article 13(3)e ETC Regulation)

An assessment of the implementation of actions to take into account the principles set out in Article 8 CPR on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development

One page – 3500 characters

Reference point: section 7.1 of the cooperation programme template

9.4. Reporting on support used for climate change targets (Article 44(3) CPR Regulation)

Figures calculated automatically by the SFC based on categorisation data.
9.5 Role of partners in the implementation of the cooperation programme (Article 44(3) CPR and Article 13(3)h of ETC Regulation)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 CPR, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

One page – 3500 characters
Reference point: Section 5.2.1 of the cooperation programme template

10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 13(3)c and 13(3)f ETC REGULATION

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Two pages – 7000 characters

10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

Two pages – 7000 characters

11. ADDITIONAL INFORMATION WHICH MAY BE ADDED WHERE RELEVANT DEPENDENT ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (Article 13(3)a, b, g ETC REGULATION)

11.1 Progress in implementation of the integrated approach to territorial development, including sustainable urban development, and community-led local development under the cooperation programme

One page – 3500 characters
Reference point: section 4 of the cooperation programme template

11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

One page – 3500 characters
Reference point: section 2.A.5 of the cooperation programme template

11.3 Progress in the implementation of actions in the field of social innovation

One page – 3500 characters
PART C - REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 44(2) and (4) CPR)

12. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth

Five pages – 17500 characters

13. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN – PERFORMANCE FRAMEWORK (Article 44(2) CPR)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets)

Two pages – 7000 characters