

ADMINISTRATIVE TECHNICAL ASSISTANCE IPA FOR 2010
Article 16 of Regulation (EC) No 1085/2006
Budget line 13 01 04 02

N° action	Title	Content	Objectives	Results	Initial requested amount	Procedure (procurement / grant)	Implementation	Planned date for launching the procedure	Other DGs concerned
IPA 1	Supplementary support for Delegations in Ankara, Skopje and Zagreb	Support to delegations for payment of intra-muros staff and their overheads	To strengthen and enabling the delegations to perform their ex-ante control of IPA (and ISPA, in the case of Zagreb)	Proper and timely management of ex-ante controls of IPA implementation in Candidate Countries	2.140.000,00	Sub-delegation to DG RELEX	Sub-delegation to DG RELEX	1/01/2010	DG RELEX
IPA 2	SSTA for IPA component III - Ankara (Turkey), Zagreb (Croatia), Skopje (FYROM)	Small-Scale TA for IPA component III - Ankara (Turkey), Zagreb (Croatia), Skopje (FYROM)	To strengthen and enable the Delegation to perform the ex-ante control of IPA component III	Proper and timely management of ex-ante control of IPA implementation in the country	360.000,00	Sub-delegation to Head of delegation	Sub-delegation to Head of delegation	1/01/2010	
IPA 3	Framework contract for TA of major projects	To mobilize TA to assist the Unit in the appraisal of projects and in the verification of implementation (IPA Component III)	To mobilize TA to assist the Unit in the appraisal of projects and in the verification of implementation (IPA Component III)	Proper and timely management of IPA	25.000,00	specific contract linked to framework contract (2006CE160AT016)	specific contract linked to framework contract (2006CE160AT016)	1/09/2010	
TOTAL					2.525.000,00				