

**ANNEX I**  
**IMPLEMENTATION OF THE ERDF ADMINISTRATIVE BUDGET LINE**  
**Article 45 of Council Regulation No 1083/2006**  
**13 01 04 01**

Type of measure	General Description	Indicative title of the specific actions	Indicative number of Actions	Total indicative Requested amount	Type of procedure	Type of contract	Implementation	Indicative starting date for the implementation
<b>IT*</b>	The installation, operation and interconnection of computerised systems for management, monitoring, inspection and evaluation	IT measure shall include, in particular: - Development and maintenance of computer programs - Installation, running costs and maintenance costs of equipment (hardware and software) required for activities to operate - Technical assistance for the day-to-day operation of systems, training and assistance to users	3	7.322.000,00	Procurement: Supply and services	service contracts, specific contracts on existing framework Contracts	implemented by DG REGIO subdelegation to DG DIGIT (for Technical assistance for the day-to-day operation of systems, training and assistance to users)	1/01/2010
<b>Meetings and Conferences</b>	This action is intended to cover the following expenditure: - costs incurred for experts (travel, daily allowance, accommodation allowance), - the cost of organising meetings and conferences by DG REGIO, including the cost of refreshments and food served on special occasions.	Annual meetings	5	58.000,00	Invitation letter, Procurement: services	Invitation letter, specific contracts on existing framework Contracts	implemented by DG REGIO	15/01/2010
<b>Missions</b>	travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments	Missions	N/A	482.500,00	refunds of mission expenses	refunds of mission expenses	co-delegation to PMO	1/03/2010
<b>Staff expenditure</b>	finance temporary staff (seconded national experts, individual experts, contract workers, temporary agency workers) providing administrative and technical support necessary for the implementation of the Funds, within the limit provided for by the budget authority	Dépenses de personnel temporaire	N/A	3.060.000,00	Contrats de travail	Contrats de travail	co-delegation to PMO	1/01/2010
<b>Trainings*</b>	Organisation of Learning and Development actions, in line with the priorities set out in the annual Strategic Learning and Development Plan	Expenditure for Learning and Development	15	52.500,00	Procurement: services	service contracts, specific contracts on existing framework Contracts	implemented by DG REGIO	1/01/2010
<b>Translation*</b>	This measure includes horizontal translation needs	Translation costs ERDF and CF	N/A	160.000,00	Service Level Agreement with DGT	Service Level Agreement with DGT	Service Level Agreement with DGT	1/01/2010
<b>TOTAL ERDF administrative budget line</b>				<b>11.135.000,00</b>				

Under those measures marked by " \* " the specific actions shall be co-financed on ERDF and CF.

**IMPLEMENTATION OF THE CF OPERATIONAL BUDGET LINE**

**ANNEX IV.A**

Article 45 of Council Regulation No 1083/2006

13 0402

Type of measure	General Description	Indicative title of the specific actions	Indicative number of the Actions	Total indicative Requested amount	Type of procedure	Type of contract	Implementation	Indicative starting date for the implementation
<b>Audit</b>	This measure is used primarily for framework contracts with outside bodies undertaking technical and administrative support in the field of Audit.	Audit measure shall include, in particular: - Assurance on the implementation of the security requirements of SFC2007 in the Member States* - Outsourced Audits*	N/A	345.000,00	Procurement: services	specific contracts on existing framework Contracts	implemented by DG REGIO	3/01/2010
<b>Communication and Publication</b>	This measure is to cover publications, including those by the Official Publications Office (OPOCE), framework contracts for information tasks and communication tasks, audiovisual productions and promotional material, seminars, conferences, colloquia and stands in the field of communication.	Communication and publication measure shall include, in particular: -OPOCE Diffusion stockage* -Autres publications, internet, diffusion* -Enquête Eurobaromètre couvrant 500 citoyens* -Conception et production de produits d'information et d'outils de communication interne* -Mailing listes* -Production et diffusion audio-visuelle* -Organisation d'événements et stands* -Autres frais liés aux événements et à la communication* -Services portant sur la réalisation d'actions de communication, de publication et d'information dans le domaine de la politique de cohésion de l'Union européenne*	N/A	2.190.000,00	Procurement: services , work supply	specific contracts on existing framework Contracts, co-delegation to OPOCE	implemented by DG REGIO, co-delegation to OPOCE	1/01/2010
<b>Evaluation</b>	Evaluations, expert reports, statistics concerning the operation of ERDF, improvements in evaluation methods and the exchange of information on practices in this field, appraisal of the operational programmes proposed by the Member States , evaluation of major projects, – provision of indicative guidance on evaluation methods, including quality standards, as well as ex-post evaluations.	Evaluation measure shall include, in particular: -Review of the Bulgarian Transport Plans* -Evaluation des actions d'information/communication* -Study on Financial Engineering* -Desk research and interviews for a sample of regions to examine target-setting and achievement of objectives over successive programming periods* -Expert network* -Ex post evaluation of a sample of ERDF and CF projects 1994-1999* -Workshops in evaluating innovation* - Cohesion Policy and territories	8	1.453.000,00	Invitation letter, procurement: services	Evaluations: specific contracts on existing framework Contracts, service contract - expert networks, workshops: invitation letter - expert reports: low value contracts with experts	implemented by DG REGIO	1/01/2010

Type of measure	General Description	Indicative title of the specific actions	Indicative number of the Actions	Total indicative Requested amount	Type of procedure	Type of contract	Implementation	Indicative starting date for the implementation
<b>Meetings and Conferences</b>	Meetings and conferences in order to raise awareness, exchange experience reporting on cohesion policy, facilitate debates on regional policies, sharing and dissemination of best practices, provide advice and support to policy development and impact assessment in DG REGIO. DG REGIO uses various framework contracts to cover all the meetings and conferences organisation tasks. This includes the organisation of events. In addition, annual meetings with the management authorities will also be co-financed, as will other seminars with the Member States (travel and subsistence costs, organisation costs). This measure shall also cover organisation of thematic networks linked to the cohesion policy and its implementation organisation of a network for evaluating the programmes through a number of meetings between the Commission and the Member States to permit the sharing of best practices for evaluation. This measure also covers the costs of small studies and other expert fees.	Meetings and conferences measure shall include, in particular: - Policy seminars* - Activities focusing on impact evaluation* - Evaluation network* - Actions to support policy development* - Expert network (HLG and seminars)* - Multifund technical group meetings with the Member States*	20	396.000,00	Invitation letter, procurement: services	Meetings and conferences: invitation letter small studies: low value contracts Organisation of meeting and conferences: specific contracts on existing framework contracts, service contracts	implemented by DG REGIO	
<b>Study</b>	Studies either linked the drawing up of the Community strategic guidelines on cohesion Commission's reporting on cohesion policy or studies concerning the operation of the Funds.	Study measure shall include, in particular: - Analysis of the Romanian financial circuits and public procurement* - EVALSED development* - Etude de faisabilité et d'impact sur la mise en œuvre de la recommandation du "High Level Group" sur la réduction des charges administratives pour les bénéficiaires finaux de la Politique Régionale* - Impact on Cohesion of the single market* - Study on the measurement of the reduction of the administrative burdens on beneficiaries of the Cohesion Policy, in the framework of the implementation of the Action Programme of the Commission on reducing administrative burdens*	5	501.000,00	administrative agreement with IPTS, procurement: service	specific contracts on existing framework Contracts, co-delegation to OPOCE, administrative agreement with IPTS, service contract	implemented by DG REGIO co-delegation to OPOCE administrative agreement with IPTS	1/03/2010

Type of measure	General Description	Indicative title of the specific actions	Indicative number of the Actions	Total indicative Requested amount	Type of procedure	Type of contract	Implementation	Indicative starting date for the implementation
<b>Technical and other administrative assistance</b>	This measure is used primarily for framework contracts with external bodies as well as reimbursement of experts undertaking technical and administrative support.	Technical and other administrative assistance measure shall include, in particular: -Technical assistance for project appraisal in co-operation with the EIB* - Multiple Framework Contract for technical assistance to major projects and associated policies (ERDF, CF, IPA)* - Cooperation with international organisations and academics on cohesion policy and institutions* - Cooperation with international organisations and academics on cohesion policy and economic geography* - Support for impact assessment*	N/A	2.025.000,00	cooperation avec la BEI, procurement: service	Cooperation with EIB, specific contracts on existing framework Contracts, service contracts	implemented by DG REGIO, cooperation with EIB	1/01/2010
<b>Translation</b>	This measure includes the obligatory translation of all programming documents received from the Member States for the new period 2007/2013 and the documents linked to the auditing of programmes and projects financed by the Funds.	- Horizontal Audit translations	N/A	180.000,00	procurement : service	Contrat de services - Bon de commande sur contrat cadre, service contract	implemented by DG REGIO	1/01/2010
<b>TOTAL CF operational budget line</b>				<b>7.090.000,00</b>				

The actions marked by a star (\*) are the actions financed by both ERDF and CF. Therefore, the total cost of these actions is split between 70% ERDF (budget line 13 03201) and 30% CF (budget line 13 0402).

**ANNEX III**  
**IMPLEMENTATION OF THE CF ADMINISTRATIVE BUDGET LINE**  
**Article 45 of Council Regulation No 1083/2006**  
**13 01 04 03**

Type of measure	General Description	Indicative title of the specific actions	Indicative number of the Actions	Total indicative Requested amount	Type of procedure	Type of contract	Implementation
IT*	The installation, operation and interconnection of computerised systems for management, monitoring, inspection and evaluation.	IT measure shall include, in particular: - Development and maintenance of computer programs - Installation, running costs and maintenance costs of equipment (hardware and software) required for activities to operate - Technical assistance for the day-to-day operation of systems, training and assistance to users	3	3.138.000,00	Procurement: Supply and services	service contracts, specific contracts on existing framework Contracts	implemented by DG REGIO subdelegation to DG DIGIT (for Technical assistance for the day-to-day operation of systems, training and assistance to users)
Meetings and Conferences	This action is intended to cover the following expenditure: costs incurred for the experts (travel, daily allowance, accommodation allowance), and the cost of organising meetings and conferences by DG REGIO, including the cost of refreshments and food served on special occasions.	Annual meetings	5	47.000,00	Invitation letter, Procurement: services	Invitation letter, specific contracts on existing framework Contracts	implemented by DG REGIO
Missions	travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments	Missions	N/A	242.500,00	refunds of mission expenses	refunds of mission expenses	co-delegation to PMO
Staff expenditure	Dépenses de personnel temporaire	Dépenses de personnel temporaire	N/A	1.340.000,00	Contrats de travail	Contrats de travail	co-delegation to PMO
Trainings*	Organisation of Learning and Development actions, in line with the priorities set out in the annual Strategic Learning and Development Plan	Expenditure for Learning and Development	15	22.500,00	Procurement: services	service contracts, specific contracts on existing framework Contracts	implemented by DG REGIO
Translation*	This measure includes horizontal translation needs	Translation costs ERDF and CF	N/A	160.000,00	Service Level Agreement with DGT	Service Level Agreement with DGT	Service Level Agreement with DGT
<b>TOTAL Cohesion Fund Administrative budget line</b>				<b>4.950.000,00</b>			

Under those measures marked by " \* " the specific actions shall be co-financed on ERDF and CF.

Indicative starting date for the implementation
1/01/2010
15/01/2010
1/03/2010
1/01/2010
1/01/2010
1/01/2010
1/01/2010
1/01/2010
1/01/2010

## IMPLEMENTATION OF THE ERDF OPERATIONAL BUDGET LINE

## ANNEX II.B

## Article 45 of Council Regulation No 1083/2006

## 13 0320

N° action	Title	Content	Objectives	Results	Initial requested amount	Procedure (grant, joint management)	Type of agreement	Planned date for launching the procedure	Main selection and award criteria / beneficiary	in case of grants co-financing rate	Other DGs concerned
<b>Evaluation</b>											
62	Impact Evaluation and Data Collection	The scope of activities is to scale up and expand the policy evaluation and data collection module developed in the framework of the Roma inclusion Pilot Project.	Develop and/or adapt a policy evaluation method for evidence based policy design, impact assesment and progress follow-up.	Policy evaluation method adaptable to the specific context of the Cohesion Policy.	1.400.000,00	Joint management	Contribution Agreement	01/01/2010	cooperation agreement either with WB and/or UNDP, following the framework cooperation agreements dispositions signed by the European Commission and each of the two international institutions	80,00%	
<b>Evaluation TOTAL</b>					<b>1.400.000,00</b>						
<b>Meetings and conferences</b>											
55	19th annual meeting of the European financial controllers (Homologues group meeting) in Sweden	Annual conference gathering representatives of Member States to discuss issues related to controls of the management of the Structural Funds which will be hosted by the Swedish Audit Authority.	Sharing and dissemination of best practices amongst Member States	Better cooperation between Member States and the EC	175.000,00	Grant	Grant Agreement	01/01/2010	de facto monopoly as common decision of the participants in the meeting, after oral call for volunteers by the Commission at the meeting	80,00%	MARE, EMPL, AGRI, OLAF, IAS, BUDG and European Court of Auditors
<b>Meetings and conferences TOTAL</b>					<b>175.000,00</b>						
<b>Technical and administrative assistance</b>											
96	JASPERS contribution agreement for 2010*	Continuation of funding from Commission to EIB to finance part of the JASPERS technical assistance facility.	To ensure continued support to the 12 eligible Member States for the preparation of major projects which will be supported by EU funds.	Continued output of expert reports for the Member States concerned, for capacity building purposes and as input to applications to DG REGIO for support for major projects.	18.200.000,00	Grant	Grant Agreement	01/01/2010	Direct Grant. Having regard to <b>Article 36</b> and 45 of Council Regulation 1083/2006 of 11 July 2008, the EIB is identified as recipient of a grant and a direct award is therefore justified. For the fourth year, the Commission is funding the costs of staff in the JASPERS unit within EIB (48 experts plus 13 support staff), plus associated costs, including external consultancy, mission costs, translation, external audit and the costs of some events throughout the year. The Commission support will be provided as a flat rate per month, provisionally €25,200 per expert and €14,000 for support staff.	85,00%	
98	JASMINE contribution agreement for 2010	The action in 2010 is the continuation of the action started in 2008 and is necessary to develop the micro-credit element of the JEREMIE initiative in Member States and regions. It is aimed at rolling out the services that the JASMINE TA facility will provide to selected micro-credit providers/microfinance institutions/MFIs to help them improve the quality of their operations.	Improve the provision of micro-credit in the Member States and regions. Develop the provision of technical assistance (TA) to non-bank micro-credit providers/microfinance institutions /MFIs. TA will include, amongst other activities, evaluation, training and rating of selected microcredit providers/MFIs, as well as as the development of a business development package aimed at micro-credit providers/MFIs.	1) Providing technical assistance services (evaluation / diagnosis, rating or training) to 15 MFIs/micro-credit providers active in the EU through at least two specialised rating agencies of the European Union. 2) Design of a "business development package" aimed at MFIs/micro-credit providers. 3) Selection of a supplementary set of 15 MFIs/micro-credit providers who might benefit from services and products provided by the JASMINE facility. 4) Selection of micro-credit practitioners originating in the European Union, including networks of practitioners, to carry out business support services tasks such as the creation of a web based EU micro-credit database, setting up a help desk and a hotline, etc.	2.207.121,00	Grant	Grant Agreement	01/01/2010	Direct grant. Having regard to <b>Article 36</b> and 45 of Council Regulation 1083/2006 of 11 July 2008, the EIB is identified as recipient of a grant and a direct award is therefore justified. Max co-financing rate; 95%. Expenses for professional staff will be reimbursed at the following rates per month: 12,740 € for salary and salary related costs for professional staff, 5,940 € for salary and salary related costs for support staff and secretarial staff, 18,360 € for other direct and indirect costs for professional staff, 9,560 € for other direct and indirect costs for support staff and secretarial staff. <b>Travel and subsistence costs, as well as the costs of external consultants will be also eligible</b>	95,00%	

N° action	Title	Content	Objectives	Results	Initial requested amount	Procedure (grant, joint management)	Type of agreement	Planned date for launching the procedure	Main selection and award criteria / beneficiary	in case of grants co-financing rate	Other DGs concerned
99	JEREMIE Contribution agreement 2010	The action under the JEREMIE contribution agreement for 2010 will comprise assignments for technical studies and advice on the implementation of JEREMIE to be carried out by the EIF, upon request of interested Member State or regions and agreement by the Commission services. It will also comprise contribution by the EIF to the activities of the JEREMIE Networking Platform with managing authorities, launched and managed by the Commission, to be agreed between the parties to the contribution agreement. The parties could envisage and agree in due course other appropriate assignments in the context of the JEREMIE contribution agreement for 2010.	Assist Member States in implementing JEREMIE and assist the Commission in promoting JEREMIE and good practice through the JEREMIE Networking Platform.	Better implementation of JEREMIE by more Member States or regions, for improved access to finance for SMEs.	2.200.000,00	Grant	Grant Agreement	01/01/2010	Direct grant. Having regard to Article 36 and 45 of Council Regulation 1083/2006 of 11 July 2006, the EIB is identified as recipient of a grant and a direct award is therefore justified. Max co-financing rate: 85%. Expenses for professional staff will be reimbursed at the following rates per month: 16,250 € for salary and salary related costs for professional staff; 6,250 € for salary and salary related costs for support staff; 14,250 € for other direct and indirect costs for professional staff; 9,250 € for other direct and indirect costs for support staff. <b>Travel and subsistence costs, as well as the costs of external consultants will be also eligible</b>	85,00%	
100	JESSICA Contribution Agreement 2010	The JESSICA Action for 2010 will comprise completion of JESSICA evaluation studies previously undertaken and launching new evaluation studies in interested Member States or EU regions; and contributing to the work of the JESSICA Networking Platform by sharing knowledge and experience with other stakeholders. Other appropriate actions to be agreed between the Commission and the EIB in the contribution agreement for 2010 could also be envisaged in particular those aimed at raising awareness of the initiative and its added value as well as exchanging good practices regarding the implementation of JESSICA.	Identify appropriate implementation conditions and gaps between supply and demand for the JESSICA instrument in Member States and regions.	Assist Member States and regions in planning and preparing the framework for the implementation of JESSICA.	5.600.000,00	Grant	Grant Agreement	01/01/2010	Direct grant. Having regard to Article 36 and 45 of Council Regulation 1083/2006 of 11 July 2006, the EIB is identified as recipient of a grant and a direct award is therefore justified. Max co-financing rate: 85%. Expenses for professional staff will be reimbursed at the following rates per month: 16,250 € for salary and salary related costs for professional staff; 6,250 € for salary and salary related costs for support staff; 14,250 € for other direct and indirect costs for professional staff; 9,250 € for other direct and indirect costs for support staff. <b>Travel and subsistence costs, as well as the costs of external consultants will be also eligible</b>	85,00%	
<b>Technical and administrative assistance TOTAL</b>					<b>28.207.121,00</b>						
<b>ERDF 13 0320 TOTAL for Grants</b>					<b>29.782.121,00</b>						



**IMPLEMENTATION OF THE ERDF OPERATIONAL BUDGET LINE**

**ANNEX II.A**

**Article 45 of Council Regulation No 1083/2006**

**13 0320**

Type of measure	General Description	Indicative title of the specific actions	Indicative number of the Actions	Total indicative Requested amount	Type of procedure	Type of contract	Implementation
Audit	This measure is used primarily for framework contracts with outside bodies undertaking technical and administrative support in the field of Audit.	Audit measure shall include, in particular: - Assurance on the implementation of the security requirements of SFC2007 in the Member States* - Outsourced Audits* - Audits on Financial Corrections	N/A	955.000,00	Procurement: services	specific contracts on existing framework Contracts	implemented by DG REGIO
Communication and Publication	This measure is to cover publications, including those by the Official Publications Office (OPOCE), framework contracts for information tasks and communication tasks, audiovisual productions and promotional material, seminars, conferences, colloquia and stands in the field of communication.	Communication and publication measure shall include, in particular: -OPOCE Diffusion stockage* -OPOCE impression papier -Autres publications, internet, diffusion* -Enquête Eurobaromètre couvrant 500 citoyens* -Conception et production de produits d'information et d'outils de communication interne* -Mailing listes* -Production et diffusion audio-visuelle* -Organisation d'événements et stands* -Autres frais liés aux événements et à la communication* -Services portant sur la réalisation d'actions de communication, de publication et d'information dans le domaine de la politique de cohésion de l'Union européenne* -Networking Platform events (JEREMIE, JESSICA and JASMINE)	N/A	5.890.000,00	Procurement: services, work, supply	specific contracts on existing framework Contracts, co-delegation to OPOCE	implemented by DG REGIO, co-delegation to OPOCE
Evaluation	Evaluations, expert reports, statistics concerning the operation of ERDF, improvements in evaluation methods and the exchange of information on practices in this field, appraisal of the operational programmes proposed by the Member States, evaluation of major projects, – provision of indicative guidance on evaluation methods, including quality standards, as well as ex-post evaluations.	Evaluation measure shall include, in particular: -Review of the Bulgarian Transport Plans* -Review of the Bulgarian de-institutionalisation policy -Evaluation des actions d'information/communication* -Study on Financial Engineering* -Impact Evaluation and Data Collection -Desk research and interviews for a sample of regions to examine target-setting and achievement of objectives over successive programming periods* -Expert network* -Ex post evaluation of a sample of ERDF and CF projects 1994-1999* -Thematic evaluation of local development in the 2000-2006 and 2007-2013 programmes -Workshops in evaluating innovation*	9	3.457.000,00	Invitation letter, procurement: services	Evaluations: specific contracts on existing framework Contracts, service contract - expert networks, workshops: invitation letter - expert reports: low value contracts with experts	implemented by DG REGIO

Type of measure	General Description	Indicative title of the specific actions	Indicative number of the Actions	Total indicative Requested amount	Type of procedure	Type of contract	Implementation
Meetings and Conferences	Meetings and conferences in order to raise awareness, exchange experience reporting on cohesion policy, facilitate debates on regional policies, sharing and dissemination of best practices, provide advice and support to policy development and impact assessment in DG REGIO. DG REGIO uses various framework contracts to cover all the meetings and conferences organisation tasks. This includes the organisation of events. In addition, annual meetings with the management authorities will also be co-financed, as will other seminars with the Member States (travel and subsistence costs, organisation costs). This measure shall also cover organisation of thematic networks linked to the cohesion policy and its implementation organisation of a network for evaluating the programmes through a number of meetings between the Commission and the Member States to permit the sharing of best practices for evaluation. This measure also covers the costs of small studies and other expert fees.	Meetings and conferences measure shall include, in particular: - Séminaire annuel Compétitivité Régionale et Emploi - France - 5 Journées de restitution et d'échange de bonnes pratiques des Stratégies régionales d'Innovation des régions françaises - Réunions d'un groupe de travail sur la mise en œuvre et le suivi de l'allocation spécifique sur les surcoûts dans les régions ultrapériphériques - Forum de l'ultraperiphérie - Réunions, séminaires et conférences dans le cadre du suivi des actions pour le renforcement du partenariat prévues dans la Communication de la Commission COM(2008) «Les RUP: un atout pour l'Europe» - Multifund technical group meetings with the Member States - Seminar "Mobilizing territorial potential across the EU" - Workshop on territorial development - Seminar – URBACT Pilot Fast Track Networks – one year on - Workshop(s) (3 experts - experts fees/travel and subsistence)  Policy seminars* - Activities focusing on impact evaluation* - Evaluation network* - Action of support for policy and thematic issues - Actions to support policy development* - Cohesion Policy support for integrated local development* - Organisation des panels sur la politique urbaine - Annual Forum for the EU Strategy for the Baltic Sea Region - Stakeholder conferences for the EU Strategy for the Danube - Expert network (HLG and seminars)* -Rencontre annuelle 2010. France à Bruxelles -Séminaire annuel Convergence - France - Journées européennes de l'Association Européenne des Représentants Territoriaux de l'Etat (deux sessions annuelles)	40	2.207.000,00	invitation letter, procurement: services	Meetings and conferences: invitation letter small studies: low value contracts Organisation of meeting and conferences: specific contracts on existing framework contracts, service contracts	implemented by DG REGIO

Type of measure	General Description	Indicative title of the specific actions	Indicative number of the Actions	Total indicative Requested amount	Type of procedure	Type of contract	Implementation
Study	Studies either linked the drawing up of the Community strategic guidelines on cohesion Commission's reporting on cohesion policy or studies concerning the operation of the Funds.	<p>Study measure shall include, in particular:</p> <ul style="list-style-type: none"> <li>- Analysis of the Romanian financial circuits and public procurement*</li> <li>- Assistance technique afin d'appuyer les activités de la Commission pour le renforcement des systèmes d'évaluation des handicaps des régions ultrapériphériques et des politiques à l'égard de ces régions</li> <li>- Comparative study on the monitoring system/delivery system of the SF programmes in Member States</li> <li>- Contribution of both the Scientific and Technologic Parks and Technology Centres to the Lisbon Strategy objectives in Spain</li> <li>- EU Cities facing global challenges - overview of the experience and analysis of policy implications</li> <li>- System of Regional Models for Impact Assessment of EU cohesion policy</li> <li>- EVALSED development*</li> <li>- ERDF funded clusters</li> <li>-Faisabilité et d'impact sur la mise en œuvre de la recommandation du "High Level Group" sur la réduction des charges administratives pour les bénéficiaires finaux de la Politique Régionale*</li> <li>- Impact on Cohesion of the single market*</li> </ul> <p>Measurement of the reduction of the administrative burbans on beneficiaries of the Cohesion Policy, in the framework of the implementation of the Action Programme of the Commission on reducing administrative burdens*</p> <ul style="list-style-type: none"> <li>- State of play in the Baltic Sea region</li> <li>- Assessment of the distributional impact of EU Cohesion Policy in view of the 2014-20 Reform</li> </ul>	13	2.809.000,00	administrative agreement with IPTS, procurement: service	specific contracts on existing framework Contracts, co-delegation to OPOCE, administrative agreement with IPTS, service contract	implemented by DG REGIO co-delegation to OPOCE administrative agreement with IPTS

Type of measure	General Description	Indicative title of the specific actions	Indicative number of the Actions	Total indicative Requested amount	Type of procedure	Type of contract	Implementation
<b>Subdelegation</b>	"Support Eurostat" concerns actions financed by DG REGIO but carried out by EUROSTAT. It allows DG REGIO to benefit from the experience of EUROSTAT concerning the treatment and collection of data linked to the regional Policy.	Subdelegation measure shall include, in particular: -Grant program for the Member States to get Regional Government Expenditure statistics collection (cofinance Regio/Estat on a 50-50 basis) -Contribution to acquisition of geo-referenced data - NUTS3 statistics based on LFS for aggregation purposes - "Urban Atlas" subdelegated to DG ENTR.	4	1.420.000,00	subdelegation to EUROSTAT Subdelegation to DG ENTR	subdelegation to EUROSTAT Subdelegation to DG ENTR	subdelegation to EUROSTAT Subdelegation to DG ENTR
<b>Technical and other administrative assistance</b>	This measure is used primarily for framework contracts with external bodies as well as reimbursement of experts undertaking technical and administrative support.	Technical and other administrative assistance measure shall include, in particular: -Technical assistance for project appraisal in co-operation with the EIB* - expertise in the field of regional and cohesion policy to provide advice and support to policy development - Yearly subscription to Oxford Economics - Multiple Framework Contract for technical assistance to major projects and associated policies (ERDF, CF, IPA) - Cooperation with international organisations and academics on cohesion policy and institutions* - Cooperation with international organisations and academics on cohesion policy and economic geography* - Support for impact assessment* - Assistance to produce the impact assessment for the EU Strategy for the Danube - JASMINE - Code of Good Conduct	N/A	2.870.000,00	cooperation avec la BEI, procurement: service	Cooperation with EIB, specific contracts on existing framework Contracts, service contracts	implemented by DG REGIO, cooperation with EIB
<b>Translation</b>	This measure includes the obligatory translation of all programming documents received from the Member States for the new period 2007/2013 and the documents linked to the auditing of programmes and projects financed by the Funds.	Translation measure shall include, in particular: - Traduction en français du guide de juillet 2008: "Guide to cost Benefit Analysis of Investment Projets" - Horizontal Audit Translations*	N/A	432.500,00	procurement : service	Contrat de services - Bon de commande sur contrat cadre, service contract	implemented by DG REGIO
<b>TOTAL ERDF operational budget line</b>				<b>20.040.500,00</b>			

The actions marked by a star (\*) are the actions financed by both ERDF and CF. Therefore, the total cost of these actions is split between 70% ERDF (budget line 13 03201) and 30% CF (budget line 13 0402).

Indicative starting date for the implementation
3/01/2010
1/01/2010
1/01/2010

Indicative starting  
date for the  
implementation

1/01/2010

Indicative starting  
date for the  
implementation

1/03/2010

Indicative starting date for the implementation
1/01/2010
1/01/2010
1/01/2010



**ANNEX IV.B**  
**Article 45 of Council Regulation No 1083/2006**  
**13 0402**

N° action	Title	Content	Objectives	Results	Initial requested amount	Procedure (joint management / grant)	Type of agreement	Planned date for launching the procedure	Main selection and award criteria / beneficiary	In case of grants co-financing rate	Other DGs concerned
<b>Meetings and conferences</b>											
56	19th annual meeting of the European financial controllers (Homologues group meeting) in Sweden	Annual conference gathering representatives of Member States to discuss issues related to controls of the management of the Structural Funds which will be hosted by the Swedish Audit Authority.	Sharing and dissemination of best practices amongst MSs	Better cooperation between MSs and the EC	75.000,00	Grant	Grant Agreement	01/01/2010	de facto monopoly as common decision of the participants in the meeting, after oral call for volunteers by the Commission at the meeting	80,00%	MARE, EMPL, AGRI, OLAF, IAS, BUDG and European Court of Auditors
<b>Meetings and conferences total</b>					<b>75.000,00</b>						
<b>Technical and administrative assistance</b>											
97	JASPERS contribution agreement for 2010*	Continuation of funding from Commission to EIB to finance part of the JASPERS technical assistance facility.	To ensure continued support to the 12 eligible Member States for the preparation of major projects which will be supported by EU funds.	Continued output of expert reports for the Member States concerned, for capacity building purposes and as input to applications to DG REGIO for support for major projects.	7.800.000,00	Grant	Grant Agreement	01/01/2010	Direct Grant. Having regard to Article 36 and 45 of Council Regulation 1083/2006 of 11 July 2008, the EIB is identified as recipient of a grant and a direct award is therefore justified. For the fourth year, the Commission is funding the costs of staff in the JASPERS unit within EIB (48 experts plus 13 support staff), plus associated costs, including external consultancy, mission costs, translation, external audit and the costs of some events throughout the year. The Commission support will be provided as a flat rate per month, provisionally €25,200 per expert and €14,000 for support staff.	85,00%	
<b>Technical and administrative assistance total</b>					<b>7.800.000,00</b>						
<b>CF 13 0420 TOTAL for Grants</b>					<b>7.875.000,00</b>						