

ANNEX I

PREVISION AU TITRE DE L'ASSISTANCE TECHNIQUE ADMINISTRATIVE DU FEDER POUR L'ANNEE 2009

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type of contract	indicative timing	type of action
3: EVALUATIONS, EXPERT REPORTS, STATISTICS AND STUDIES, INCLUDING THOSE OF A GENERAL NATURE CONCERNING THE OPERATION OF THE FUNDS											
3d. Other technical and administrative assistance: framework contracts and other expert reports connected with the Fund actions											
6	13 01 04 01	Translation costs ERDF and Cohesion Fund*	Operational + horizontal translations (other than Audit), taking into account possible translation needs for ca. 600 CF major projects and 300 ERDF major projects			160.000,00	3	3.d	Service Level Agreement with DGT	01/01/2009	translation
8	13 01 04 01	Dépenses de personnel temporaire*	tâches techniques à réaliser par agents contractuels, END, intérimaires	mise en oeuvre du	mise en oeuvre du FEDER	2.660.000,00	3	3.d	Contrats de travail	01/01/2009	staff expenditure
75	13 01 04 01	Audit Translations*	Estimate of the number of pages to be translated; 34,565 pages in total	Support a sound and efficient workflow in the units auditing structural funds	Sound and efficient functioning of units auditing structural funds	600.000,00	3	3.d	Service Level Agreement with DGT	01/01/2009	translation
3.d Total						3.420.000,00					
4: MEASURES AIMED AT THE PARTNERS, THE BENEFICIARIES OF ASSISTANCE FROM THE FUNDS AND THE GENERAL PUBLIC, INCLUDING INFORMATION MEASURES											
4a. Framework contracts for information tasks and communication tasks											
25	13 01 04 01	Conception et production de produits d'information et d'outils de communication interne	Supports d'information écrits, audio-visuels et électroniques pour des actions de communication interne et externe	Informier des actions, réalisations, intentions de la DG REGIO	Disposer des outils nécessaires	1.400.000,00	4	4.a	Contrat de services - Bon de commande sur contrat cadre	01/02/2009	Communication and publication
4.a Total						1.400.000,00					
4c. Seminars, conferences, colloquia and stands											
10	13 01 04 01	Rencontres annuelles	rencontres annuelles prévues par le Régl. FEDER, autres réunions et séminaires techniques	mise en oeuvre du FEDER	mise en oeuvre du FEDER	70.000,00	4	4.c	Lettres d'invitation	01/01/2009	Meetings and conferences
4.c Total						70.000,00					
5: MEASURES TO DISSEMINATE INFORMATION, NETWORKING, RAISE AWARENESS, PROMOTE COOPERATION AND EXCHANGE EXPERIENCES THROUGHOUT THE UNION											
5a. Events, networks											
167	13 01 04 01	Missions	support expenditure related to missions	Mission expenses for DG REGIO relating to the implementation of the ERDF regulation	support expenditure related to missions	200.000,00	5	5.a	Administrative autonomy	07/15/2009	technical assistance
5.a Total						200.000,00					
6: THE INSTALLATION, OPERATION AND INTERCONNECTION OF COMPUTERISED SYSTEMS FOR MANAGEMENT, MONITORING, INSPECTION AND EVALUATION											
6a. Development and maintenance of computer programs											
11	13 01 04 01	Développement et maintenance des programmes informatiques (prestations extra muros et intra muros)	Développement des nouveaux modules applicatifs pour la gestion des fonds structurels. Développement du système de Workflow, de l'Intranet et de SFC2007. Maintenance opérationnelle quotidienne, corrective et évolutive des applications existantes et assistance aux utilisateurs. Analyse et développement pour la période de programmation 2007-2013.	Mise à disposition des moyens de gestion	mise en place des outils de gestion des fonds structurels	5.765.000,00	6	6.a	Contrat de services - bon de commande sur contrat cadre	01/01/2009	IT
6.a Total						5.765.000,00					
6b. Installation, running costs and maintenance costs of equipment (hardware and software) required for activities to operate											
13	13 01 04 01	Mise en place et entretien des équipements (matériels et logiciels) nécessaires à l'opération des activités*	Coût d'acquisition, de remplacement et de maintenance de logiciels et d'équipements (PC, PC portables, imprimantes, serveurs); coûts des licences d'utilisations des logiciels (Oracle, Microsoft, Esri, Aris); print shop, reproduction et publication	Remplacement de matériel obsolète, acquisition de matériel en fonction de l'augmentation démographique maintenance du matériel et des logiciels.	Mise à disposition de moyens matériels	719.000,00	6	6.b	Contrat de services - bon de commande sur contrat cadre	01/01/2009	IT
6.b Total						719.000,00					
6c. Technical assistance for the day-to-day operation of systems, training and assistance to users											

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type of contract	indicative timing	type of action
15	13 01 04 01	Assistance technique permettant le fonctionnement quotidien des systèmes ainsi que la formation et l'assistance aux utilisateurs*	Service de Help desk, assistance aux utilisateurs pour la bureautique et les applications, gestion des serveurs informatiques, des base de données, printshop et actions associées, mise à disposition du print-shop	Services informatiques divers aux utilisateurs.	Service logistiques informatiques	1.526.000,00	6	6.c	Contrat de services - bon de commande sur contrat cadre et subdélégation DIGIT	01/01/2009	IT
6.c Total						1.526.000,00					
TOTAL						13.100.000,00					

ANNEX II													
PREVISION AU TITRE DE L'ASSISTANCE TECHNIQUE OPERATIONNELLE DU FEDER POUR L'ANNEE 2009													
N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type of contract	indicative timing	type of action	Main selection and award criteria	Indicative co-financing rate
1: ASSISTANCE FOR PROJECT PREPARATION AND APPRAISAL (INCLUDING THE EIB)													
99	13 03 20	Assistance for project preparation and appraisal with EIB*	appraisal of major projects	financial advice		100.000,00	1	1	cooperation avec la BEI	01/01/2009	technical assistance		
		JASPERS Contribution Agreement 2009*	Continuation of support for JASPERS technical assistance facility for project preparation.	Improvement in quality of projects for which applications are received by DG REGIO, more rapid absorption of ERDF and Cohesion Fund budgets by beneficiary Member States.	Better quality applications for major projects.								
101	13 03 20	JEREMIE Contribution Agreement 2009	The JEREMIE Action for 2009 will consist of activities including among others studies and assignments to provide further guidance to Member States and regions on how to prepare for implementation of JEREMIE, know-how sharing through JEREMIE Networking Platform, analysis of the synergies and complementarities between JEREMIE and CIP. Other appropriate actions to be agreed between the Commission and the EIF in the contribution agreement for 2009 could be also envisaged.	Identify appropriate implementation conditions for the JEREMIE instrument in Member States and regions.	Assist Member States and regions in planning and implementing JEREMIE.	16.800.000,00	1	1	Grant	01/01/2009	technical assistance (grant)	Direct grant. Having regard to Article 36 and 45 of Council Regulation 1083/2006 of 11 July 2006, the EIB is identified as the recipient of a grant and a direct award is therefore justified. Max co-financing rate: 80%. The grant will cover the expenses of professional staff (reimbursed at a flat rate of €25,200 per month) and support staff (reimbursed at a flat rate of €14,000 per month). These flat rates will cover salary costs, salary-related costs, other direct costs (e.g. missions) and any indirect costs incurred by EIB to support these staff. The following costs are also eligible: the costs of external consultants to support JASPERS through two framework contracts, the travel and subsistence costs of the staff of EIB, EBRD and KfW working on JASPERS and the cost of translation and interpretation in the JASPERS regional offices, plus the cost of external audit of the action.*	80%
104	13 03 20	JASMINE Contribution Agreement 2009	The micro credit action for 2009 will consist of activities comprising support to the new Technical Assistance facility - JASMINE - established in 2008 within the EIF. JASMINE is going to provide technical assistance and general support for the development of non-bank micro finance institutions in Member States and regions. Appropriate actions to be agreed between the Commission and the EIF in the contribution agreement for 2008 could be also envisaged.	Monitor the implementation of JEREMIE.	Improve the capability of selected non-bank micro-finance institutions to deliver micro-credit in Member States and Regions.	3.500.000,00	1	1	Grant	01/01/2009	technical assistance (grant)	Direct grant. Having regard to Article 36 and 45 of Council Regulation 1083/2006 of 11 July 2006, the EIB is identified as recipient of a grant and a direct award is therefore justified. Max co-financing rate: 85%. Expenses for professional staff will be reimbursed at the following rates per month: 12,740€ for salary and salary related costs for professional staff, 5,940€ for salary and salary related costs for support staff, 18,360€ for other direct and indirect costs for professional staff, 9,560€ for other direct and indirect costs for support staff. These costs do not include travel and subsistence costs, billed separately. The costs of external consultants will be also eligible.	85%
105	13 03 20	JESSICA Contribution Agreement 2009	The JESSICA Action for 2009 will comprise completion of JESSICA evaluation studies previously undertaken and launching new evaluation studies in interested Member States or EU regions. Where Member States or regions do not consider necessary the production of a complete JESSICA evaluation, the EIB could produce reports about the state of play of the JESSICA initiative and the possibilities to involve private investors in the context of urban development funds for urban investment. Other appropriate actions to be agreed between the Commission and the EIF in the contribution agreement for 2009 could also be envisaged in particular those aimed at raising awareness of the initiative and its added value as well as exchanging good practices regarding the implementation of JESSICA.	Identify appropriate implementation conditions and gaps between supply and demand for the JESSICA instrument in Member States and regions.	Assist Member States and regions in planning and implementing JESSICA.	2.000.000,00	1	1	Grant	01/01/2009	technical assistance (grant)	Direct grant. Having regard to Article 36 and 45 of Council Regulation 1083/2006 of 11 July 2006, the EIB is identified as recipient of a grant and a direct award is therefore justified. Max co-financing rate: 95%. Expenses for professional staff will be reimbursed at the following rates per month: 12,740€ for salary and salary related costs for professional staff, 5,940€ for salary and salary related costs for support staff, 18,360€ for other direct and indirect costs for professional staff, 9,560€ for other direct and indirect costs for support staff. These costs do not include travel and subsistence costs, billed separately. The costs of external consultants will be also eligible.	95%
103	13 03 20	JESSICA Contribution Agreement 2009	The JESSICA Action for 2009 will comprise completion of JESSICA evaluation studies previously undertaken and launching new evaluation studies in interested Member States or EU regions. Where Member States or regions do not consider necessary the production of a complete JESSICA evaluation, the EIB could produce reports about the state of play of the JESSICA initiative and the possibilities to involve private investors in the context of urban development funds for urban investment. Other appropriate actions to be agreed between the Commission and the EIF in the contribution agreement for 2009 could also be envisaged in particular those aimed at raising awareness of the initiative and its added value as well as exchanging good practices regarding the implementation of JESSICA.	Identify appropriate implementation conditions and gaps between supply and demand for the JESSICA instrument in Member States and regions.	Assist Member States and regions in planning and implementing JESSICA.	5.600.000,00	1	1	Grant	01/01/2009	technical assistance (grant)	Direct grant. Having regard to Article 36 and 45 of Council Regulation 1083/2006 of 11 July 2006, the EIB is identified as recipient of a grant and a direct award is therefore justified. Max co-financing rate: 85%. Expenses for professional staff will be reimbursed at the following rates per month: 16,250€ for salary and salary related costs for professional staff, 6,250€ for salary and salary related costs for support staff, 14,250€ for other direct and indirect costs for professional staff, 9,250€ for other direct and indirect costs for support staff. These costs do not include travel and subsistence costs, billed separately. The costs of external consultants will be also eligible.	85%
1 Total						28.000.000,00	1	1	Grant	01/01/2009	(grant)		
2: STUDIES LINKED TO THE DRAWING UP OF THE STRATEGIC GUIDELINES OF THE UNION, THE COMMISSION'S ANNUAL REPORT AND THE THREE-YEARLY COHESION REPORT													
41	13 03 20	Regional Challenges in the perspective of 2020 - phase 2*	Identification of key challenges for the EU such as climate change, demographic change, energy security, globalisation. Analysis of their individual and combined impact in economic, social and environmental terms at the regional level. Benchmarking against global trends.	To develop a consensus around the likely driving forces and impacts affecting EU regions over the next 15 to 20 years.	A better understanding of the opportunities and threat at regional level and the problems regions will have to address in the future.	525.000,00	2	2	marché de services	01/02/2009	study		
45	13 03 20	Regional governance in the context of globalisation - phase 2*	A study on the rationale of EU support to regional policies throughout the EU. Analysis how such a policy should be conceived in terms of objectives, nature of interventions and governance in the context of globalisation.	A better understanding of cohesion policy can help regions to target factors of competitiveness and make better use of their unexploited economic potential.	Provision of ideas how to build comparative advantages in all regions through cohesion policy	3.500,00	2	2	marché de services	01/02/2009	study		

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47	13 03 20	Impact on Cohesion of the Single Market*	An assessment of the effects on cohesion of the EU policies establishing the single market and EMU. An assessment of how Cohesion policy has complemented the establishment of the single market and EMU.	To better understand the relationship between cohesion policy and the single market	Provision of ideas on how to improve the complementarity between cohesion policy and single market policies	560.000,00	2	2	marché de services	01/02/2009	study		
49	13 03 20	Cohesion policy and sustainable development*	Desk study of literature on growth, welfare and environmental economics in the context of public goods delivered by cohesion policy and territorial development. On this basis, to provide a synthesis at regional and territorial level and develop a framework to provide a rationale for public intervention to achieve sustainable development at regional and territorial level. Application of this framework to regional and territorial case studies and analysis of existing interventions.	To better understand the role of cohesion policy in delivering public goods and delivering sustainable development	Recommendations on how to identify economic, social and environmental public goods at the regional and territorial level and the scope to deliver them through cohesion policy.	420.000,00	2	2	marché de services	01/02/2009	study		
51	13 03 20	Cohesion Policy in a global context*	The objectives and implementation of cohesion policy are often compared with other advanced economies in the world, and in particular, the US. The purpose of this study is a detailed comparison of territorial policies in the EU and the US, as well as other OECD countries. This will be undertaken through a detailed comparison of arrangements in the US and the EU, a broad examination of territorial policies in OECD countries and a synthesis of relevant academic and public policy literature.	To better understand the specificities of EU cohesion policy in a global context	A clear theoretical and empirical framework to identify the commonalities and differences in policies.	245.000,00	2	2	marché de services	01/03/2009	study		
120	13 03 20	Technical assistance for the preparation of the 5th cohesion report*	Editing, preparation of the layout for publication, translation into DE and FR of the draft 5th cohesion report until the day of adoption. Translation and mise en page of the other language versions	Support to ensure the editing, layout, and translation of the 5th cohesion report	Support to ensure the editing, layout, and translation of the 5th cohesion report	420.000,00	2	2	marché	01/09/2009	technical assistance		
81	13 03 20	Quality and performance of sub-national governments*	Development of a synthetic index of institutional/administrative capacity	It is increasingly recognised that one of the key factors determining the effectiveness of development policies is the quality of the administration. This project would try to develop a synthetic index of quality of government at regional level on the basis of international experiences carried out for the national level		350.000,00	2	2	Administrative arrangement with JRC	01/01/2009	study		
84	13 03 20	Coherence between cohesion policy and national policies*	This study will first attempt to provide some indications of the distribution and allocation of national public investment at sub-national level. It will then provide a comparison of different national approaches and, finally, assess whether there is complementarity with the interventions co-financed by cohesion policy. The study may focus on a limited number of MS.	A typical problem to which cohesion policy is confronted at both analytical and operational level is the little information which exist on the direction of national investment policy. The objective of this study is to assess the importance of national investment policies in the context of the allocative and redistributive function of the public sector. The ultimate objective is to determine the overall coherence between the European cohesion policy and national policies.		315.000,00	2	2	marché	01/07/2009	study		
86	13 03 20	Additionality: comparing methodological approaches*	The study will provide an overview of different methodologies and tools used in Member States to calculate additionality.	The verification of the principle of additionality has been confronted with a series of methodological problems linked to the definition of the public sector, of the relative weight of different public agents in the design and management of public investments, or to the definition of structural expenditure. The study aims at providing a survey of the different methodologies used by national administrations and at identifying good practices and possible improvements.		350.000,00	2	2	marché	01/07/2009	study		
89	13 03 20	Regional innovation policies and regional performance*	This study should provide a measure of the performance of RTD at the regional level, possibly in the form of an RTD regional efficiency index. It will also identify the key factors that can explain good or poor performance and the regional spill-over associated to RTD and innovation.	Information exists concerning regional RTD and innovation activities, but there is very little information concerning the outcome of RTD spending. The study intends therefore to quantify the contribution of RTD to regional economic growth and estimate return to RTD on a regional basis. In addition, if important regional differences emerge in RTD performance, this project should examine the key explanatory factors of differences in performance. Finally, most of the RTD and innovation literature and research does not address the spill-overs associated to RTD and innovation activities. The work should then help to understand how local RTD activity disseminate in space through qualitative and quantitative approaches.		350.000,00	2	2	contribution agreement with OECD based on Framework Agreement	01/01/2009	study		90%
91	13 03 20	Definition of elasticities for spill-over effects*	This activity will provide country-specific elasticities for the three sectors used by CSHM with possible breakdown within each sector.	The objective of this study is to improve the current CSHM by identifying elasticities for the main categories of expenditure which are: (a) differentiated per country; (b) including elasticities for the main sector of investment; (c) allowing for externalities including environmental impacts of alternative sectors of investment; (d) expressed also in terms of EU Cohesion Policy expenditure and matching rates for the main sectors of investment.		280.000,00	2	2	marché	01/01/2009	study		

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93	13 03 20	Sectoral and place-based policies*	The study will provide quantitative and qualitative elements for assessing the relative efficiency / effectiveness of sectoral and place-based policies	one of the most difficult discussion on the use of public monies is between sectoral approaches and integrated approaches. The discussion is however hardly based on solid arguments. The objective of this study is to better understand the relative effectiveness of sectoral and place -based policies. In so doing, it will seek to understand under which conditions and in which policy domains the two approaches present advantages and disadvantages		280.000,00	2	2	marché	01/01/2009	study		
144	13 03 20	Delivering EU priorities through Cohesion Policy*	In achieving its objectives, Cohesion policy contributes simultaneously to the delivery of key EU priorities. However, evidence suggests that the full potential of double dividends between Cohesion Policy and other policies is not being fully realised. The study will assess how better synergies between cohesion and sectoral policies at national and EU levels can be achieved.	The study will try to identify how to build stronger links between cohesion policy programmes, on the one hand, and measures aiming at competitiveness (Lisbon Strategy) or at the fight against climate change, on the other.	Improvement of knowledge on how to strengthen the role of cohesion policy in delivering EU priorities	3.500,00	2	2	marcé	01/07/2009	study		
145	13 03 20	Lessons From Shared Management	Shared management allocates tasks and responsibilities, decentralising implementation to the Member States while providing a supervisory role for the Commission to verify the legality and regularity of the execution of the EU budget. However, there is only limited knowledge on the implementation of programmes under shared management in the new period. The study shall contribute to fill this information gap.	The study aims to identify what has worked well and what has not worked so well in the context of shared management in the new programming period		70.000,00	2	2	contract	01/07/2009	study		
147	13 03 20	Regional Governance in the context of Globalisation phase 1 - additional work	This amount is for additional work to be undertaken in the context of study contracted in 2008 to provide further background information on costs of controls as basis for estimation of tolerable risk.	A better understanding of governance, its benefits and the transferability of experience	Improved knowledge about governance in the EU and recommendations on transferability of best practices	35.000,00	2	2	contract	01/07/2009	study		
149	13 03 20	Improving the effectiveness of the delivery system	The delivery system of Cohesion Policy has evolved over the past years. It has been argued that a better balance must be found between, on the one hand, the rules and procedures required for ensuring effective and proper use of the EU budget, and on the other, reducing the administrative burden put on implementing bodies and beneficiaries. The study will assess whether there is scope to tailor management and control mechanisms to the nature of the intervention.	The study aims to identify the scope for a more differentiated delivery system in the context of cohesion policy.	Improvement of knowledge about balance between performance, simplification and assurance of financial legality and regularity.	3.500,00	2	2	marché		study		
2 Total						4.210.500,00							
3: EVALUATIONS, EXPERT REPORTS, STATISTICS AND STUDIES, INCLUDING THOSE OF A GENERAL NATURE CONCERNING THE OPERATION OF THE FUNDS													
3a. Support for Eurostat													
125	13 03 20	Grant to National Urban Audit coordinators for data	Grant to National Urban Audit coordinators for data collection 2009	Contribute from DG REGIO to the third large scale Urban Audit data collection	Contribute from DG REGIO to the third large scale Urban Audit data collection	480.000,00	3	3.a	cross-subdélégation à EUROSTAT	01/01/2009	subdelegation		
128	13 03 20	Mid-scale reference data	Mid-scale topographic data / Geo-data on energy, transport and facilities - annual licence fee (Gisco)	Spatial analysis as tool in policy conception requires more detailed geographic data than currently available in the GISCO reference database. DG's represented in COGI are currently discussing a common strategy for data acquisition.	Improved geographic data availability at GISCO.	60.000,00	3	3.a	subdélégation à EUROSTAT	01/01/2009	subdelegation		
129	13 03 20	Review of regional expenditure*	In several countries, there is evidence that the availability of the Structural Funds has influenced the level of domestic regional policy spending. An important element of this is preventing investment or capital-type expenditure from being eroded by the growing needs of current budget expenditure headings. Evidence is however scattered. This study will collect regional expenditure data for the EU.	Overview of regional expenditure in the EU.	Collection of regional expenditure data for all regions in the EU.	350.000,00	3	3.a	subdélégation à EUROSTAT	01/01/2009	subdelegation		
138	13 03 20	NUTS3 statistics based on LFS for aggregation purposes	Collection of LFS microdata with NUTS-3 coding to create the possibility to create aggregated statistics for types of NUTS3 regions.	Currently the Labour Force Survey (LFS) collects annual data for NUTS2 regions. In combination with other data sources, it also provides an estimated unemployment rate in most MS. This project would collect the NUTS-3 code for the microdata (i.e. per respondent) for the past and set up a template for including this data in future data submissions. The goal of this action is not to obtain accurate statistics for individual NUTS3 regions, but for aggregates such as rural NUTS-3 regions or mountain regions.		500.000,00	3	3.a	subdélégation à EUROSTAT		subdelegation		
139	13 03 20	Geo-referenced transport network data	Geo-referenced network and node data regarding different transport modes - contribution to licence fee (GISCO)	Spatial analysis as tool in policy conception requires more detailed geographic data than currently available in the GISCO reference database. DG's represented in COGI are currently discussing a common strategy for data acquisition.	Enhanced availability and up-to-dateness of transport network data, especially for analytical purposes.	35.000,00	3	3.a	subdélégation à EUROSTAT	01/09/2009	subdelegation		
3.a Total						1.425.000,00							

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3b. Publications, including those by the Official Publications Office (OPOCE)													
17	13 03 20	OPOCE Diffusion et stockage*	Diffusion et stockage des publications papier par l'OPOCE	Diffusion de l'information écrite et publiée	Diffusion de l'information écrite et publiée	420.000,00	3	3.b	Contrat de fournitures - bon de commande sur contrat cadre et codélegation OPOCE as well as service contracts	01/02/2008	Communication and publication		
19	13 03 20	OPOCE Impression papier*	Impression papier des publications DG REGIO	l'OPOCE prend en charge l'impression de publications de la DG REGIO via ses contrats cadre avec divers imprimeurs	l'OPOCE prend en charge l'impression de publications de la DG REGIO via ses contrats cadre avec divers imprimeurs	400.000,00	3	3.b	Contrat de fournitures - bon de commande sur contrat cadre et codélegation OPOCE	01/02/2008	Communication and publication		
3.b Total						820.000,00							
3c. Contributions to financing studies (other than studies linked to the drawing up of the strategic guidelines of the Union, the Commission's annual report and the three-yearly cohesion report)													
29	13 03 20	Evaluation des actions d'information/communication*	Enquêtes, études et séminaires d'experts sur l'impact des activités d'information et de communication de la DG REGIO	Mesurer l'impact et le cas échéant adapter les moyens d'information	Amélioration des actions et de leur impact	175.000,00	3	3.c	Contrat de services - Bon de commande sur contrat cadre	01/09/2009	technical assistance		
37	13 03 20	Etude relative aux flux migratoires dans les régions ultrapériphériques et aux mouvements de population	Le prestataire devra appuyer les travaux de la Commission en vue de dresser un état des lieux des flux migratoires dans les Régions ultrapériphériques ainsi qu'un inventaire de la législation communautaire nationale pertinente, d'identifier les causes de ces phénomènes, d'élaborer une analyse des impacts sur la cohésion économique et sociale et de formuler une série de recommandations pour l'avenir	A partir d'un état des lieux des flux migratoires dans chacune des sept régions ultrapériphériques et de une analyse factuelle des politiques menées par les trois Etats membres concernés sur ce sujet, élaborer une analyse approfondie des impacts de ces flux sur la cohésion économique, sociale et territoriale de ces régions compte tenu de leurs positionnements géographiques spécifiques.	Les phénomènes migratoires sont multiples dans les sept régions ultrapériphériques et emportent des conséquences qui déstabilisent l'équilibre des territoires en termes de cohésion économique et sociale. Les Açores et Madère connaissent un phénomène d'émigration massif alors que les îles Canaries, les Antilles françaises et la Guyane subissent une immigration clandestine dont les causes et conséquences sont totalement différentes et méritent donc une analyse spécifique.	200.000,00	3	3.c	marché de services	01/05/2009	study		
40	13 03 20	Etude économique sur les facteurs de croissance dans les RUP qui mettra l'accent à la fois sur les secteurs porteurs, notamment en rapport avec les quatre thématiques proposées par la Communication sur le futur de la stratégie européenne à l'égard des RUP de septembre 2007, mais qui identifiera aussi les principales contraintes.	Le prestataire procédera en une analyse des caractéristiques socio-économiques des régions ultrapériphériques, étudiera les stratégies de développement mis en œuvre dans ces régions (y compris celles qui ne bénéficient pas de concours de fonds communautaires) et identifiera les facteurs de croissance, propres à chacune des régions, tout en présentant les contraintes et limites dues à l'ultrapériphéricité. Cette analyse tiendra compte de la stratégie européenne en vigueur à l'égard des régions ultrapériphériques.	A partir de l'analyse des potentiels de croissance dans chacune des sept régions ultrapériphériques et de une analyse factuelle des différents programmes de développement économique, social et territorial mis en œuvre dans ces régions, formuler des recommandations et des propositions sur les facteurs de croissance et les secteurs porteurs dans chacune des RUP.	Le soutien à des secteurs économiques porteurs de valeur ajoutée et de croissance est un axe majeur du renforcement de la compétitivité des RUP. Aussi, le développement endogène et durable des RUP passe par une stratégie de valorisation de leurs potentiels uniques et originaux, fondée sur l'excellence. Ce potentiel étroitement lié à leur situation géographique peut permettre un développement économique diversifié fondé sur: 1) la recherche et l'innovation, à travers l'émergence de pôles de compétitivité, de plateformes de recherche et le développement d'infrastructures de recherche de classe mondiale, dans des domaines ciblés dans lesquels les RUP possèdent des potentiels de spécialisation et des avantages comparatifs, 2) le développement de produits à haute valeur ajoutée ou de niche et 3) le développement d'un secteur des services, diversifié et compétitif, afin de renforcer l'équilibre économique des RUP.	130.000,00	3	3.c	marché de services	01/05/2008	study		
83	13 03 20	Urban Atlas	Analyse the urban land use in at least 100 Urban Audit cities through the analysis of satellite imagery, local knowledge, road maps and topographic maps. This is the last phase of the Urban Atlas project.	Current land use indicators and their analysis is not sufficiently robust to allow reliable comparisons between countries or over time. In addition, CORINE land cover maps - mostly because of their resolution - tend to significantly underestimate built up areas, especially around cities. As a result, urban sprawl could not be analysed or compared between countries or cities		500.000,00	3	3.c	Subdélégation ENTR (bureau GMES)	01/01/2009	subdelegation		
108	13 03 20	Climate change proofing and renewable energy in France		Organiser des débats et synthétiser ces débats au sujet de la prise en compte de cet enjeu dans les programmes FEDER et au sein des Comités de suivi en France pour la période 2007-2013.		70.000,00	3	3.c	Procurement	01/06/2009	study		
113	13 03 20	Etude comparative du coût des autoroutes et des chemins de fer entre la République tchèque et autres Etats membres.	Examiner si le coût des infrastructures de transport en République tchèque sont comparable à d'autres Etats Membres et si non comprendre les raisons.			120.000,00	3	3.c	Procurement	01/07/2009	study		
114	13 03 20	Comparative analysis of monitoring systems of new MSs (Slovenia, Slovakia, Czech Republic and Hungary)	Provide information on functioning of the monitoring systems in new Member States and on the quality of data delivered.			70.000,00	3	3.c	Procurement	01/03/2009	study		
116	13 03 20	Participation of and impact on minority and excluded groups of Cohesion Policy in Romania	The report will include analysis of the decision-making process, and the extent to which these groups are taken into account as well as the economic and social impact of the policy	To identify, programme by programme, the opportunities and threats for members of minority and excluded groups (Roma, Szeckler,...) resulting from the Structural Funds and in particular ERDF and CF	To identify, programme by programme, the opportunities and threats for members of minority and excluded groups (Roma, Szeckler,...) resulting from the Structural Funds and in particular ERDF and CF	100.000,00	3	3.c	Procurement	01/01/2009	study		

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type of contract	indicative timing	type of action	Main selection and award criteria	Indicative co-financing rate
117	13 03 20	Accès des PME au financement des Fonds structurels et mécanismes de support	Grand nombre des PME se trouvent dans les différentes régions du pays pour lesquelles différents instruments de financement sont mis en place dans le cadre des fonds et des programmes opérationnels. Il serait utile de vérifier quel est l'accès des PME à ces différents instruments dans un contexte où les mécanismes de support des PME à la préparation des projets est distribué de façon très asymétrique entre les différentes régions.	Vérifier si les critères de sélection définies par les autorités roumaines correspondent aux besoins des PME et aux exigences de développement. Le résultat des études pourrait conduire à une proposition de la Commission pour l'adaptation des critères de sélection d'une utilisation plus ciblée de l'assistance technique et l'adaptation du programme opérationnel.	Vérifier si les critères de sélection définies par les autorités roumaines correspondent aux besoins des PME et aux exigences de développement. Le résultat des études pourrait conduire à une proposition de la Commission pour l'adaptation des critères de sélection d'une utilisation plus ciblée de l'assistance technique et l'adaptation du programme opérationnel.	100.000,00	3	3.c	Procurement	01/01/2009	study		
123	13 03 20	Thematic action of support for policy and thematic issues	To provide assistance to the European Commission to identify good practice and support exchange, analyse data, perform evaluations, set out working standards and guidelines in different priority areas of thematic expertise relevant to Cohesion Policy objectives.	Timely availability of requisite support to Cohesion Policy.	Improved delivery of Cohesion Policy goals.	345.000,00	3	3.c	marché	01/01/2009	technical assistance		
132	13 03 20	Contribution of both the Scientific and Technologic Parks (STP) and Technology Centres (TC) to the Lisbon Strategy objectives in Spain	The aim of this study is to assess and analyze the contribution of both STP and TC in achieving the objectives earmarked in the Lisbon Strategy in terms of regional economy growth, competitiveness and employment in Spain	1) To analyse the socio-economic impact of STP and TC in their local environment or in a specific productive sector; 2) To identify which are the factors that determine the socio-economic impact of STP and TC on promoting innovation and territorial competitiveness; and 3) To provide recommendations about creation and management of STP and TC to optimize its territorial impact and improving the innovation and technical capabilities of the productive sector	1) Assessment of the role of STP and TC on the entrepreneurship and innovation Spanish capabilities; 2) Identification of several STP and CT good-practice cases in Spain and analysis of the factors that determine its socio-economic impact and contribution to the regional or territorial competitiveness; and 3) A number of suggestions and recommendations about how to create and manage STP and TC in Spanish regions, eventually transferable to other EU countries by taking into account their specific characteristic and problematic.	60.000,00	3	3.c	marché	01/07/2009	study		
136	13 03 20	System of Regional Models for Impact Assessment of EU Cohesion Policy	An external contractor is developing a prototype model in close cooperation with DG REGIO and JRC-IPTS. Representatives from the two Commission services participate from the very beginning in the development process, give their feedback on the desired model features, and learn how to run the model on PC, construct the databases, modify the prototype and extend its application to other EU regions, aiming to cover all 271 NUTS2 regions.	The model developed by the external contractor will cover a limited number of regions. Once the external contractor provides DG REGIO with the final version of the prototype (towards the end of 2009), and the two services are satisfied with the result, JRC-IPTS will be put in charge of modifying, updating and extending this model to additional regions and countries	A quantitative assessment of the impact of cohesion policy on EU regions which contributes to the debate on the review of the Community budget and to the future of cohesion policy.	420.000,00	3	3.c	Administrative Arrangement with IPTS	01/07/2009	study		
141	13 03 20	Policy Lessons from ten years of experimenting with regional programmes of innovative actions in the fields of innovation, sustainable development and information society	Valorise a decade of PRAI experimentation in terms of innovative policy approaches and mainstreaming, including identification of good practice in three Lisbon strategic fields.	Assessment of the PRAI results in view of feeding current Operational Programmes with good practice examples and a project ideas in the strategic fields of innovation, information Society and Sustainable development	Study on PRAI policy results and good practice approaches that draws lessons from experimentation in nearly 180 regions.	105.000,00	3	3.c	procurement-negotiated procedure	01/07/2009	study		
165	13 03 20	Support for Impact Assessment	As part of the preparation of cohesion policy post-2013, DG REGIO will be required to undertake impact assessment work to support policy proposals. This work will contribute analytical elements in terms of problem description, objective setting, assessment of impact, choice and assessment of options.	To improve the quality of impact assessment for Cohesion Policy.	A good quality impact assessment	350.000,00	3	3.c	marché	02/09/2009	study		
131	13 03 20	Organisation des panels sur la politique urbaine	Trois panels d'experts	1° Analyser: a) l'impact sur les villes et sur les politiques urbaines des enjeux considérés; b) le pouvoir des villes européennes pour répondre à ces enjeux. 2° Formuler des recommandations quant à l'utilisation possible des FS pour des stratégies impliquant les villes, notamment au vu de l'utilisation actuelle de ces fonds dans les domaines considérés.	1° Analyser: a) l'impact sur les villes et sur les politiques urbaines des enjeux considérés; b) le pouvoir des villes européennes pour répondre à ces enjeux. 2° Formuler des recommandations quant à l'utilisation possible des FS pour des stratégies impliquant les villes, notamment au vu de l'utilisation actuelle de ces fonds dans les domaines considérés.	60.000,00	3	3.c	marché	01/03/2009	technical assistance		
3.c Total						2.805.000,00							
3d. Other technical and administrative assistance: framework contracts and other expert reports connected with the Fund actions													
71	13 03 20	Outsourced audits*	Continue the work on the new joint FWC together with DG EMPL	Sign a new FWC in 2009 and attain a better efficiency of staff resources	Make use of our own FWC, rather than other DG's FWC.	0,00	3	3.d	marché de services	01/06/2009	technical assistance		
73	13 03 20	Outsourced audits*	Outsourcing of audit work including a simulated DAS sample	Better efficiency of staff resources	Better efficiency of staff resources	210.000,00	3	3.d	marché de services	01/06/2009	technical assistance		
79	13 03 20	Action 6.2 Financial Corrections deriving from Action Plan COM (2008) 97	On the spot checks concerning the reliability of the MS system to report irregularities	Follow through on the actions proposed in the action plan	Better efficiency of staff resources	105.000,00	3	3.d	marché de services -bon de commande sur contrat cadre	01/02/2009	technical assistance		
94	13 03 20	Multiple framework contract for technical assistance to major projects	Framework contract for technical assistance to major projects-appraisal of new project applications and modifications, verification of implementation of projects	assistance to geographical units where specific expertise is required to assess major projects		900.000,00	3	3.d	contrats spécifiques sur contrat cadre en cours	01/01/2009	technical assistance		
96	13 03 20	New multiple framework contract for technical assistance to major projects (ERDF, CF, IPA)	Framework contracts for technical assistance to major projects (ERDF, CF, IPA) - appraisal of new project applications and modifications, verification of implementation of projects + other related tasks. This contract will replace the existing framework contract which will expire in March 2010.	assistance to geographical units where specific expertise is required in the context of major projects		0,00	3	3.d	contrat cadre	01/06/2009	technical assistance		
133	13 03 20	Audit informatique SFC2007 - sécurité dans les EM	SFC2007 - security aspects in the MS	Ensure sufficient security of SFC2007 at the MS level (notably compliance of implementation of SFC 2007 security provisions at the MS level and effectiveness of the related procedures - review of a selected number of MS)	Delivery of an assurance on the security of SFC2007 at the MS level	70.000,00	3	3.d	service contract on existing Framework Contract	01/09/2009	technical assistance		

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type of contract	indicative timing	type of action	Main selection and award criteria	Indicative co-financing rate
3.d Total						1.285.000,00							
4: MEASURES AIMED AT THE PARTNERS, THE BENEFICIARIES OF ASSISTANCE FROM THE FUNDS AND THE GENERAL PUBLIC, INCLUDING INFORMATION MEASURES													
4a. Framework contracts for information tasks and communication tasks													
21	13 03 20	Autres publications, internet, diffusion*	Support et diffusion de produits multimedia, développement de nouveaux produits internet, diffusion	Amélioration de la qualité des produits multimedia ainsi que leur diffusion	Amélioration de la qualité des produits multimedia ainsi que leur diffusion	140.000,00	4	4.a	Contrat de services - Bon de commande sur contrat cadre	01/02/2008	Communication and publication		
27	13 03 20	Mailing listes*	Création et tenue à jour d'une base de données d'adresses des publics cible de la DG REGIO	Mise à disposition en temps réel de mailing listes destinées à la diffusion papier et électronique et aux événements de la DG REGIO	listes d'adresses à jour	315.000,00	4	4.a	Contrat de services - Bon de commande sur contrat cadre	01/09/2009	Communication and publication		
55	13 03 20	Perception survey on quality of life in cities	Eurobarometer flash, done under DG COMM framework contract	Survey based on 500 interviews in 75 European cities	A brochure in three languages	750.000,00	4	4.a	Contrat de services - Bon de commande sur contrat cadre	01/04/2009	Communication and publication		
124	13 03 20	Dissemination of Urban Audit results	Upgrading the web site, producing brochures, reproduction of the second "State of European Cities report"	Ensure wide dissemination of the results of the 2008 contract "Urban Audit Analysis" - including upgrading the website	Ensure wide dissemination of the results of the 2008 contract "Urban Audit Analysis" - including upgrading the website	25.000,00	4	4.a	marché	01/09/2009	Communication and publication		
4.a Total						1.230.000,00							
31	13 03 20	Production et diffusion audio-visuelle*	Produits spécifiques audio-visuels destinés à EBS, etc ...	Diffusion de produits audio-visuels spécifiques	Diffusion via canaux professionnels	140.000,00	4	4.b	Contrat de services - Bon de commande sur contrat cadre	01/09/2009	Communication and publication		
4.b Total						140.000,00							
4c. Seminars, conferences, colloquia and stands													
33	13 03 20	Organisation d'événements et stands*	Les événements organisés et les stands d'exposition qui accompagnent ces événements et d'autres dans toute l'Europe, sont parmi les actions les plus visibles et publiques de la DG REGIO.	Support à l'organisation et événements et des stands	Evénements et stands de haut niveau	1.400.000,00	4	4.c	Contrat de services - Bon de commande sur contrat cadre	01/02/2009	Communication and publication		
35	13 03 20	Autres frais liés aux événements et à la communication	Frais liés à l'organisation d'événements de la DG REGIO ou pour lesquels la DG REGIO est impliquée (support logistique tels banniers, voyages, catering, matériel promotionnel, etc.), les frais liés aux remboursements d'experts et les frais liés à la diffusion de l'information (infocentre).	Support logistique à l'organisation d'événements de la DG REGIO ou pour lesquels la DG REGIO est impliquée (frais tels banniers, voyages, catering, matériel promotionnel, etc.), les frais liés aux remboursements d'experts et les frais liés à la diffusion de l'information (infocentre).	Support logistique à l'organisation d'événements de la DG REGIO ou pour lesquels la DG REGIO est impliquée (frais tels banniers, voyages, catering, matériel promotionnel, etc.), les frais liés aux remboursements d'experts et les frais liés à la diffusion de l'information (infocentre).	420.000,00	4	4.c	Contrat de services et de fournitures - Bon de commande sur contrat cadre	01/02/2009	Communication and publication		
39	13 03 20	Réunions et séminaires dans le cadre du suivi des actions pour le renforcement du partenariat prévues dans la Communication de la Commission COM(2008) « Les RUP: un atout pour l'Europe »	Frais d'organisation de rencontres et séminaires avec les représentants des régions ultrapériphériques, des Etats Membres et des socioprofessionnels de ces régions.	- Séminaires et rencontres pour le suivi de la Communication "Les RUP : un atout pour l'Europe"	Ces rencontres et séminaires serviront pour faciliter la mise en oeuvre de la stratégie européenne en faveur des RUP en conformité à ce qui a été prévu par la Communication de la Commission d'octobre 2008 et elles incluent également le paiement des experts	45.000,00	4	4.c	Lettres d'invitation	01/01/2009	Meetings and conferences		
70	13 03 20	Multifund technical group meetings with the Member States	Regular meetings with MS aiming at discussing technical issues related to Structural and Cohesion Funds (in complement of the CDRR meetings)	Information and good co-operation relationship with the MS	Improved quality of audit work with MS	50.000,00	4	4.c	lettres d'invitation	01/01/2009	Meetings and conferences		
77	13 03 20	18th annual meeting of the European financial controllers (Homologues group meeting)*	Annual conference gathering representatives of Member States to discuss issues related to controls of the management of the Structural Funds.	Sharing and dissemination of best practices amongst MSs	Better cooperation between MSs and the EC	126.000,00	4	4.c	Grant	01/06/2009	Meetings and conferences (grant)	De facto monopoly as common decision of the participants in the meeting, after oral call for volunteers by the Commission at the meeting (see minutes of previous meeting)	80%
106	13 03 20	Seminars on Cohesion Policy, Growth and Jobs	Conference or other event focussing on the contribution of ERDF to the Growth and Jobs Agenda	Promote Growth and Jobs contribution of ERDF programmes in Ireland and UK	Promote Growth and Jobs contribution of ERDF programmes in Ireland and UK	100.000,00	4	4.c	Procurement	01/03/2009	Meetings and conferences		
109	13 03 20	Rencontres annuelle 2009 France à Bruxelles				12.000,00	4	4.c	lettres d'invitation	01/06/2009	Meetings and conferences		
110	13 03 20	Séminaire annuel Convergence - France	Rencontre avec les différents acteurs de la politique régionale concernés par l'objectif "Convergence"			15.000,00	4	4.c	lettres d'invitation	01/06/2009	Meetings and conferences		
111	13 03 20	Séminaire sur l'innovation dans les régions de convergence et de compétitivité régionale et emploi	Rencontre avec les différents acteurs de la politique régionale concernés par l'objectif "Compétitivité régionale et emploi"			30.000,00	4	4.c	lettres d'invitation	01/10/2009	Meetings and conferences		
115	13 03 20	Baltic Sea Region Best Practice conference of Managing Authorities	A conference with focus on proactive programme management of relevance to the upcoming EU Strategy on the Baltic Sea Region	To share experiences and showcase examples of good management	Sensitise the Managing Authorities to the Baltic Sea Strategy priorities and discuss concrete actions on the basis of the proposed EU strategy for the Baltic Sea Region. An excellent opportunity to highlight the contributions and added value of the operational programmes in this respect.	120.000,00	4	4.c	Procurement	01/01/2009	Meetings and conferences		
151	13 03 20	Actions to support Policy Development and Coordination	Conference, expert meeting and/or study focusing on enhancing policy development and coordination of the policy in view of future Cohesion Policy.	Raise the awareness and effectiveness of policy	Increased effectiveness of planning and programming	70.000,00	4	4.c	marché+autres		Meetings and conferences		

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type of contract	indicative timing	type of action	Main selection and award criteria	Indicative co-financing rate
154	13 03 20	Cohesion Policy support for integrated local development	Round table animated by external expert to discussions potential for support within cohesion policy to integrated local development. These round tables will be prepared via a ministudy	To explore the potential for support within cohesion policy to integrated local development. The ministudy will help to explore the potential for support within cohesion policy to integrated local development	The outcomes of the round-tables will provide input to the development of cohesion policy post 2013	63.000,00	4	4.c	Lettres d'invitation	01/09/2009	Meetings and conferences		
156	13 03 20	Future of urban actions within Cohesion Policy	Discussion on the future orientation of urban actions and review of the current and past situation. Seminar, experts panel	Launching a debate on the future and exploring the stakeholders' positions. Focus on thematic coverage and delivery mechanism of cohesion policy for urban development.	One expert panel meeting and two preparatory ministudies	100.000,00	4	4.c	Lettres d'invitation	01/09/2009	Meetings and conferences		
157	13 03 20	Future orientation of urban actions	Two ministudies to prepare the future orientation of urban actions	The ministudy will help to explore the potential for support within cohesion policy to integrated urban actions	The outcomes of the round-tables will provide input to the development of cohesion policy post 2013	50.000,00	4	4.c	Lettres d'invitation	01/09/2009	Meetings and conferences		
158	13 03 20	City panel on the urban audit	Organise a second city panel on the urban audit and results from the Audit Analysis	Improve the involvement of cities in data analysis and dissemination, and foster the interaction between national urban audit coordinators and cities. The ultimate objective is to improve the relevance and validity of the urban audit for the end users, at city level.	A platform for dialogue between users and statisticians	40.000,00	4	4.c	Lettres d'invitation	01/09/2009	Meetings and conferences		
159	13 03 20	Follow-up of the consultation on Green Paper Territorial Cohesion	Presentations from C1 (Baltic sea strategy), C2 (synthesis of contributions concerning ETC), and from stakeholders (sample of representative contributions); discussion with MS	Capitalize experiences and expectations; discuss the role of different levels (regional, MS, EU)	Find out improvements for present period and future policy	50.000,00	4	4.c	Lettres d'invitation	01/09/2009	Meetings and conferences		
160	13 03 20	Community Support for Urban Development	Seminar, Round table animated by external expert(s), with participation of EC officials, focussing on the evolution of the urban dimension of Cohesion Policy + thematic presentations	The seminar aims to publicise and appraise the contribution of Cohesion Policy to urban development in the last 20 years. The thematic presentations will prepare the ground for the seminar by: Highlighting the salient points of the evolution of the Community support for Urban Development . Define and illustrate the various elements (negative and positive) making up the "urban acquis" and the urban dimension of the policy to allow coherent and objective assessment	. Improve shared knowledge of urban dimension of the policy . Inform future endeavours to assess current and future contribution of the urban dimension of the policy . Enrich and rationalise argument base for continued support and strengthening of urban dimension of the policy	60.000,00	4	4.c	Lettres d'invitation	01/09/2009	Meetings and conferences		
161	13 03 20	The seminar on cohesion policy supporting rural areas	The seminar for 60-70 participants in Brussels about cohesion policy supporting rural areas (capitalizing on the ex post study coordinated by C4 plus additional presentations reviewing ERDF involvement in supporting rural areas in 2007-2013).	capitalizing on the ex post study coordinated by C4 plus additional presentations reviewing ERDF involvement in supporting rural areas in 2007-2013		50.000,00	4	4.c	Lettres d'invitation	01/09/2009	Meetings and conferences		
4.c Total						2.801.000,00							
5: MEASURES TO DISSEMINATE INFORMATION, NETWORKING, RAISE AWARENESS, PROMOTE COOPERATION AND EXCHANGE EXPERIENCES THROUGHOUT THE UNION													
5a. Events, networks													
43	13 03 20	Regional and cohesion policy expert network*	The establishment of an expert network in the field of regional and cohesion policy to provide advice and support to policy development and impact assessment in DG REGIO	To ensure support policy development in DG REGIO	An improved capacity in DG REGIO to undertake analysis, conception and impact assessment activities	280.000,00	5	5.a	Lettres d'invitation	01/06/2009	technical assistance		
126	13 03 20	Seminar on how to cope with social exclusion issues in the rural-urban context	Meetings	To facilitate the debate among public administration and civil society on the approach to cope with social exclusion issues in the rural-urban context	To facilitate the debate among public administration and civil society on the approach to cope with social exclusion issues in the rural-urban context	30.000,00	5	5.a	Lettres d'invitation	01/02/2009	Meetings and conferences		
5.a Total						310.000,00							

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type of contract	indicative timing	type of action	Main selection and award criteria	Indicative co-financing rate
6: THE INSTALLATION, OPERATION AND INTERCONNECTION OF COMPUTERISED SYSTEMS FOR MANAGEMENT, MONITORING, INSPECTION AND EVALUATION													
6c. Technical assistance for the day-to-day operation of systems, training and assistance to users													
88	13 03 20	Technical assistance for CSHM	This project will provide DG REGIO with training sessions on different aspects of CSHM support for the ex-post impact assessment, and a hot-line to address ad hoc problems encountered in the use of the system.	DG REGIO has been using CSHM over the past years. In the course of this period, it has emerged clearly that additional training and technical support is necessary to put DG REGIO in the position of becoming a fully independent user of the model. The projects aims at providing technical support and advanced training modules on specific aspects of the CSHM system.		200.000,00	6	6.c	marché	01/01/2009	IT		
6.c Total						200.000,00							
7: IMPROVEMENTS IN EVALUATION METHODS AND THE EXCHANGE OF INFORMATION ON PRACTICES IN THIS FIELD													
58	13 03 20	Evaluation network*	Evaluation capacity: Evaluation network - 4 meetings	4 meetings with the MS which will focus on reviewing and exchanging best practice in the evaluation and in developing capacity for monitoring and evaluation	4 meetings with the MS which will focus on reviewing and exchanging best practice in the evaluation and in developing capacity for monitoring and evaluation	154.000,00	7	7	Lettres d'invitation	01/06/2009	evaluation		
60	13 03 20	Evaluation Conference in Poland*	Sixth Cohesion Policy evaluation conference with 500 participants (academics and policy makers) from the 27 MS	Raise awareness / promote the role of evaluation and exchange experience on methods of evaluation, leading to more effective Structural and Cohesion fund programmes	Raise awareness / promote the role of evaluation and exchange experience on methods of evaluation, leading to more effective Structural and Cohesion fund programmes	420.000,00	7	7	Lettres d'invitation + marché de services et fournitures	01/01/2009	meetings and conferences		
65	13 03 20	Expert network on evaluation*	To draw together monitoring and evaluation evidence from each of the EU27 and comment on it and discuss it at 2 meetings each year in Brussels	To draw together monitoring and evaluation evidence from each of the EU27 and comment on it and discuss it at 2 meetings each year in Brussels	To draw together monitoring and evaluation evidence from each of the EU27 and comment on it and discuss it at 2 meetings each year in Brussels	700.000,00	7	7	marché	01/01/2009	evaluation		
67	13 03 20	Hearings on results of the ex post evaluation of Objectives 1/2, 2000-2006	2 Hearings on findings of the ex post evaluation	Presentation and critical discussion and assessment of main findings of the 2000-2006 ex post evaluation.	Presentation and critical discussion and assessment of main findings of the 2000-2006 ex post evaluation.	79.500,00	7	7	marché de services	01/01/2009	evaluation		
68	13 03 20	Hearing on Ex post obj.1 and 2 - 2000-2006: work package 4: structural change and globalisation	Workshop to discuss and test findings and conclusions of the draft final report of the study	Presentation and critical discussion of the findings and conclusions of the draft final report of the study	Presentation and critical discussion of the findings and conclusions of the draft final report of the study	20.000,00	7	7	marché de services	01/01/2009	evaluation		
143	13 03 20	Effectiveness of Enterprise Environment Support - econometric approach	Case studies using econometric techniques to estimate the productivity and employment effects of Structural Funds assistance to business, as well as deadweight. The work should build on previous studies, notably Bondonio and Greenbaum (2004) "Do business investment incentives promote employment in declining areas? Evidence from EU Objective 2 regions"	Case studies using econometric techniques to estimate the productivity and employment effects of Structural Funds assistance to business, as well as deadweight. The work should build on previous studies, notably Bondonio and Greenbaum (2004) "Do business investment incentives promote employment in declining areas? Evidence from EU Objective 2 regions"	Case studies using econometric techniques to estimate the productivity and employment effects of Structural Funds assistance to business, as well as deadweight. The work should build on previous studies, notably Bondonio and Greenbaum (2004) "Do business investment incentives promote employment in declining areas? Evidence from EU Objective 2 regions"	100.000,00	7	7	procurement restricted procedure	01/07/2009	study		
164	13 03 20	Effectiveness of Enterprise Environment Support - results and impacts	Using a targeted sample (the largest 30 programmes in terms of enterprise spending), [task 4] draw conclusions on the effectiveness of ERDF support for the enterprise environment and innovation and identify lessons for the future.	The study should start with [Task 3c] what relevant output, result and impact indicators were used in the programmes? Draw conclusions on their use and how they could be improved in future. Using this and other evidence, the consultants should [task 3a] assess the relative efficiency and effectiveness (notably in terms of productivity and employment) of: Grants to SMEs vs grants to larger enterprises. Direct vs indirect assistance. What is the appropriate mix and in what circumstances?	The study should start with [Task 3c] what relevant output, result and impact indicators were used in the programmes? Draw conclusions on their use and how they could be improved in future. Using this and other evidence, the consultants should [task 3a] assess the relative efficiency and effectiveness (notably in terms of productivity and employment) of: Grants to SMEs vs grants to larger enterprises. Direct vs indirect assistance. What is the appropriate mix and in what circumstances?	300.000,00	7	7	marché	01/07/2009	evaluation		
7 Total						1.773.500,00							
TOTAL						45.000.000,00							

ANNEX III

PREVISION AU TITRE DE L'ASSISTANCE TECHNIQUE ADMINISTRATIVE DU FONDS DE COHESION POUR L'ANNEE 2009

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type of contract	indicative timing	type of action
3: EVALUATIONS, EXPERT REPORTS, STATISTICS AND STUDIES, INCLUDING THOSE OF A GENERAL NATURE CONCERNING THE OPERATION OF THE FUNDS											
3d. Other technical and administrative assistance: framework contracts and other expert reports connected with the Fund actions											
7	13 01 04 03	Translation costs ERDF and Cohesion Fund*	Operational + horizontal translations (other than Audit), taking into account possible translation needs for ca. 600 CF major projects and 300 ERDF major projects			240.000,00	3	3.d	Service Level Agreement with DGT	01/01/2009	translation
9	13 01 04 03	Dépenses de personnel temporaire*	tâches techniques à réaliser par agents contractuels, END, intérimaires	mise en oeuvre du FDC	mise en oeuvre du FDC	1.140.000,00	3	3.d	Contrats de travail	01/01/2009	staff expenditure
76	13 01 04 03	Audit Translations*	Estimate of the number of pages to be translated; 34,565 pages in total	Support a sound and efficient workflow in the units auditing structural funds	Sound and efficient functioning of units auditing structural funds	150.000,00	3	3.d	Service Level Agreement with DGT	01/01/2009	translation
3.d Total						1.530.000,00					
4: MEASURES AIMED AT THE PARTNERS, THE BENEFICIARIES OF ASSISTANCE FROM THE FUNDS AND THE GENERAL PUBLIC, INCLUDING INFORMATION MEASURES											
4a. Framework contracts for information tasks and communication tasks											
26	13 01 04 03	Conception et production de produits d'information et d'outils de communication interne	Supports d'information écrits, audio-visuels et électroniques pour des actions de communication interne et externe	Informier des actions, réalisations, intentions de la DG REGIO	Disposer des outils nécessaires	600.000,00	4	4.a	Contrat de services - Bon de commande sur contrat cadre	01/02/2009	Communication and publication
4.a Total						600.000,00					
6: THE INSTALLATION, OPERATION AND INTERCONNECTION OF COMPUTERISED SYSTEMS FOR MANAGEMENT, MONITORING, INSPECTION AND EVALUATION											
6a. Development and maintenance of computer programs											
12	13 01 04 03	Développement et maintenance des programmes informatiques (prestations extra muros et intra muros)	Développement des nouveaux modules applicatifs pour la gestion des fonds structurels. Développement du système de Workflow, de l'Intranet et de SFC2007. Maintenance opérationnelle quotidienne, corrective et évolutive des applications existantes et assistance aux utilisateurs. Analyse et développement pour la période de programmation 2007-2013	Mise à disposition des moyens de gestion	mise en place des outils de gestion des fonds structurels	1.887.000,00	6	6.a	Contrat de services - bon de commande sur contrat cadre	01/01/2009	IT
6.a Total						1.887.000,00					
6b. Installation, running costs and maintenance costs of equipment (hardware and software) required for activities to operate											
14	13 01 04 03	Mise en place et entretien des équipements (matériels et logiciels) nécessaires à l'opération des activités*	Coût d'acquisition, de remplacement et de maintenance de logiciels et d'équipements (PC, PC portables, imprimantes, serveurs); coûts des licences d'utilisations des logiciels (Oracle, Microsoft, Esri, Aris); print shop, reproduction et publication	Remplacement de matériel obsolète, acquisition de matériel en fonction de l'augmentation démographique, maintenance du matériel et des logiciels.	Mise à disposition de moyens matériels	279.000,00	6	6.b	Contrat de services - bon de commande sur contrat cadre	01/01/2009	IT
6.b Total						279.000,00					
6c. Technical assistance for the day-to-day operation of systems, training and assistance to users											
16	13 01 04 03	Assistance technique permettant le fonctionnement quotidien des systèmes ainsi que la formation et l'assistance aux utilisateurs*	Service de Help desk, assistance aux utilisateurs pour la bureautique et les applications, gestion des serveurs informatiques, des base de données, printshop et actions associées, mise à disposition du print-shop	Services informatiques divers aux utilisateurs.	Service logistiques informatiques	654.000,00	6	6.c	Contrat de services - bon de commande sur contrat cadre et subdélégation DIGIT	01/01/2009	IT
6.c Total						654.000,00					
TOTAL						4.950.000,00					

ANNEX IV

PREVISION AU TITRE DE L'ASSISTANCE TECHNIQUE OPERATIONNELLE DU FONDS DE COHESION POUR L'ANNEE 2009

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type du contrat (marché, subvention, subdélégation avec DG?, etc.)	Date de lancement de l'action	Si marché, type envisagé (AT, IT, études, etc)	Si subvention, critères essentiels de sélection et d'attribution	Si Subvention - Taux maximum de cofinancement
1: ASSISTANCE FOR PROJECT PREPARATION AND APPRAISAL (INCLUDING THE EIB)													
100	13 04 02	Assistance for project preparation and appraisal with EIB*	appraisal of major projects	financial advice		100.000,00	1	1	cooperation avec la BEI	1/01/2009	technical assistance		
		JASPERS Contribution Agreement 2009*	Continuation of support for JASPERS technical assistance facility for project preparation	Improvement in quality of projects for which applications are received by DG REGIO, more rapid absorption of ERDF and Cohesion Fund budgets by beneficiary Member States	Better quality applications for major projects						technical assistance (grant)	Direct grant. Having regard to Article 36 and 45 of Council Regulation 1083/2006 of 11 July 2006, the EIB is identified as the recipient of a grant and a direct award is therefore justified. Max co-financing rate: 80%. The grant will cover the expenses of professional staff (reimbursed at a flat rate of €25,200 per month) and support staff (reimbursed at a flat rate of €14,000 per month). These flat rates will cover salary costs, salary-related costs, other direct costs (e.g. missions) and any indirect costs incurred by EIB to support these staff. The following costs are also eligible: the costs of external consultants to support JASPERS through two framework contracts, the travel and subsistence costs of the staff of EIB, EBRD and KW working on JASPERS and the cost of translation and interpretation in the JASPERS regional offices, plus the cost of external audit of the action.*	80%
102	13 04 02					7.200.000,00	1	1	Grant	1/01/2009			
<i>1 Total</i>						7.300.000,00							
2: STUDIES LINKED TO THE DRAWING UP OF THE STRATEGIC GUIDELINES OF THE UNION, THE COMMISSION'S ANNUAL REPORT AND THE THREE-YEARLY COHESION REPORT													
42	13 04 02	Regional Challenges in the perspective of 2020 - phase 2*	Identification of key challenges for the EU such as climate change, demographic change, energy security, globalisation. Analysis of their individual and combined impact in economic, social and environmental terms at the regional level. Benchmarking against global trends	To develop a consensus around the likely driving forces and impacts affecting EU regions over the next 15 to 20 years.	A better understanding of the opportunities and threat at regional level and the problems regions will have to address in the future.	225.000,00	2	2	marché de services	01/02/2009	study		
46	13 04 02	Regional governance in the context of globalisation - phase 2*	A study on the rationale of EU support to regional policies throughout the EU. Analysis how such a policy should be conceived in terms of objectives, nature of interventions and governance in the context of globalisation.	A better understanding of cohesion policy can help regions to target factors of competitiveness and make better use of their unexploited economic potential.	Provision of ideas how to build comparative advantages in all regions through cohesion policy	1.500,00	2	2	marché de services	1/02/2009	study		
48	13 04 02	Impact on Cohesion of the Single Market*	An assessment of the effects on cohesion of the EU policies establishing the single market and EMU. An assessment of how Cohesion policy has complemented the establishment of the single market and EMU.	To better understand the relationship between cohesion policy and the single market	Provision of ideas on how to improve the complementarity between cohesion policy and single market policies	240.000,00	2	2	marché de services	1/02/2009	study		
50	13 04 02	Cohesion policy and sustainable development*	Desk study of literature on growth, welfare and environmental economics in the context of public goods delivered by cohesion policy and territorial development. On this basis, to provide a synthesis at regional and territorial level and develop a framework to provide a rationale for public intervention to achieve sustainable development at regional and territorial level. Application of this framework to regional and territorial case studies and analysis of existing interventions.	To better understand the role of cohesion policy in delivering public goods and delivering sustainable development	Recommendations on how to identify economic, social and environmental public goods at the regional and territorial level and the scope to deliver them through cohesion policy.	180.000,00	2	2	marché de services	1/02/2009	study		
52	13 04 02	Cohesion Policy in a global context*	The objectives and implementation of cohesion policy are often compared with other advanced economies in the world, and in particular, the US. The purpose of this study is a detailed comparison of territorial policies in the EU and the US, as well as other OECD countries. This will be undertaken through a detailed comparison of arrangements in the US and the EU, a broad examination of territorial policies in OECD countries and a synthesis of relevant academic and public policy literature.	To better understand the specificities of EU cohesion policy in a global context	A clear theoretical and empirical framework to identify the commonalities and differences in policies.	105.000,00	2	2	marché de services	1/03/2009	study		
121	13 04 02	Technical assistance for the preparation of the 5th cohesion report*	Editing, preparation of the layout for publication, translation into DE and FR of the draft 5th cohesion report until the day of adoption. Translation and mise en page of the other language versions	Support to ensure the editing, layout, and translation of the 5th cohesion report	Support to ensure the editing, layout, and translation of the 5th cohesion report	180.000,00	2	2	marché	1/09/2009	technical assistance		
82	13 04 02	Quality and performance of sub-national governments*	Development of a synthetic index of institutional/administrative capacity	It is increasingly recognised that one of the key factor determining the effectiveness of development policies is the quality of the administration. This project would try to develop a synthetic index of quality of government at regional level on the basis of international experiences carried out for the national level		150.000,00	2	2	Administrative arrangement with JRC	1/01/2009	study		

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type du contrat (marché, subvention, subdélégation avec DG7, etc.)	Date de lancement de l'action	Si marché, type envisagé (AT, IT, études, etc)	Si subvention, critères essentiels de sélection et d'attribution	Si Subvention - Taux maximum de cofinancement
85	13 04 02	Coherence between cohesion policy and national policies*	This study will first attempt to provide some indications of the distribution and allocation of national public investment at sub-national level. It will then provide a comparison of different national approaches and, finally, assess whether there is complementarity with the interventions co-financed by cohesion policy. The study may focus on a limited number of MS.	A typical problem to which cohesion policy is confronted at both analytical and operational level is the little information which exist on the direction of national investment policy. The objective of this study is to assess the importance of national investment policies in the context of the allocative and redistributive function of the public sector. The ultimate objective is to determine the overall coherence between the European cohesion policy and national policies.		135.000,00	2	2	marché	1/07/2009	study		
87	13 04 02	Additionality: comparing methodological approaches*	The study will provide an overview of different methodologies and tools used in Member States to calculate additionality.	The verification of the principle of additionality has been confronted with a series of methodological problems linked to the definition of the public sector, of the relative weight of different public agents in the design and management of public investments, or to the definition of structural expenditure. The study aims at providing a survey of the different methodologies used by national administrations and at identifying good practices and possible improvements.		150.000,00	3	3.c	marché	1/07/2009	study		
90	13 04 02	Regional innovation policies and regional performance*	This study should provide a measure of the performance of RTD at the regional level, possibly in the form of an RTD regional efficiency index. It will also identify the key factors that can explain good or poor performance and the regional spill-over associated to RTD and innovation.	Information exists concerning regional RTD and innovation activities, but there is very little information concerning the outcome of RTD spending. The study intends therefore to quantify the contribution of RTD to regional economic growth and estimate return to RTD on a regional basis. In addition, if important regional differences emerge in RTD performance, this project should examine the key explanatory factors of differences in performance. Finally, most of the RTD and innovation literature and research does not address the spill-overs associated to RTD and innovation activities. The work should then help to understand how local RTD activity disseminate in space through qualitative and quantitative approaches.		150.000,00	2	2	contribution agreement with OECD based on Framework Agreement	1/01/2009	study		9000%
92	13 04 02	Definition of elasticities for spill-over effects*	This activity will provide country-specific elasticities for the three sectors used by CSHM with possible breakdown within each sector.	The objective of this study is to improve the current CSHM by identifying elasticities for the main categories of expenditure which are: (a) differentiated per country; (b) including elasticities for the main sector of investment; (c) allowing for externalities including environmental impacts of alternative sectors of investment; (d) expressed also in terms of EU Cohesion Policy expenditure and matching rates for the main sectors of investment.		120.000,00	2	2	marché	1/01/2009	study		
119	13 04 02	Sectoral and place-based policies*	The study will provide quantitative and qualitative elements for assessing the relative efficiency / effectiveness of sectoral and place-based policies	one of the most difficult discussion on the use of public monies is between sectoral approaches and integrated approaches. The discussion is however hardly based on solid arguments. The objective of this study is to better understand the relative effectiveness of sectoral and place-based policies. In so doing, it will seek to understand under which conditions and in which policy domains the two approaches present advantages and disadvantages		120.000,00	2	2	marché	1/01/2009	study		
146	13 04 02	Lessons From Shared Management	Shared management allocates tasks and responsibilities, decentralising implementation to the Member States while providing a supervisory role for the Commission to verify the legality and regularity of the execution of the EU budget. However, there is only limited knowledge on the implementation of programmes under shared management in the new period. The study shall contribute to fill this information gap.	The study aims to identify what has worked well and what has not worked so well in the context of shared management in the new programming period		30.000,00	2	2	contract	1/07/2009	study		
148	13 04 02	Regional Governance in the context of Globalisation phase 1 - additional work	This amount is for additional work to be undertaken in the context of study contracted in 2008 to provide further background information on costs of controls as basis for estimation of tolerable risk.	A better understanding of governance, its benefits and the transferability of experience	Improved knowledge about governance in the EU and recommendations on transferability of best practices	15.000,00	2	2	contract	1/07/2009	study		
150	13 04 02	Improving the effectiveness of the delivery system	The delivery system of Cohesion Policy has evolved over the past years. It has been argued that a better balance must be found between, on the one hand, the rules and procedures required for ensuring effective and proper use of the EU budget, and on the other, reducing the administrative burden put on implementing bodies and beneficiaries. The study will assess whether there is scope to tailor management and control mechanisms to the nature of the intervention.	The study aims to identify the scope for a more differentiated delivery system in the context of cohesion policy.	Improvement of knowledge about balance between performance, simplification and assurance of financial legality and regularity.	1.500,00	2	2	marché		study		

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type du contrat (marché, subvention, subdélégation avec DG?, etc.)	Date de lancement de l'action	Si marché, type envisagé (AT, IT, études, etc)	Si subvention, critères essentiels de sélection et d'attribution	Si Subvention - Taux maximum de cofinancement
153	13 04 02	Delivering EU priorities through Cohesion Policy	In achieving its objectives, Cohesion policy contributes simultaneously to the delivery of key EU priorities. However, evidences suggests that the full potential of double dividends between Cohesion Policy and other policies is not being fully realised. The study will assess how better synergies between cohesion and sectoral policies at national and EU levels can be achieved.	The study will try to identify how to build stronger links between cohesion policy programmes, on the one hand, and measures aiming at competitiveness (Lisbon Strategy) or at the fight against climate change, on the other.	Improvement of knowledge on how to strengthen the role of cohesion policy in delivering EU priorities	1.500,00	2	2	marché	1/07/2009	study		
2 Total						1.804.500,00							

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type du contrat (marché, subvention, subdélégation avec DG?, etc.)	Date de lancement de l'action	Si marché, type envisagé (AT, IT, études, etc)	Si subvention, critères essentiels de sélection et d'attribution	Si Subvention - Taux maximum de cofinancement
3. EVALUATIONS, EXPERT REPORTS, STATISTICS AND STUDIES, INCLUDING THOSE OF A GENERAL NATURE CONCERNING THE OPERATION OF THE FUNDS													
3a. Support for Eurostat													
130	13 04 02	Review of regional expenditure*	In several countries, there is evidence that the availability of the Structural Funds has influenced the level of domestic regional policy spending. An important element of this is preventing investment or capital-type expenditure from being eroded by the growing needs of current budget expenditure headings. Evidence is however scattered. This study will collect regional expenditure data for the EU.	Overview of regional expenditure in the EU.	Collection of regional expenditure data for all regions in the EU.	150.000,00	3	3.a	subdélégation à EUROSTAT	1/01/2009	subdélégation		
140	13 04 02	Geo-referenced transport network data	Geo-referenced network and node data regarding different transport modes - contribution to licence fee (GISCO)	Spatial analysis as tool in policy conception requires more detailed geographic data than currently available in the GISCO reference database. DG's represented in COGI are currently discussing a common strategy for data acquisition.	Enhanced availability and up-to-dateness of transport network data, especially for analytical purposes.	15.000,00	3	3.a	subdélégation à EUROSTAT	1/09/2009	subdélégation		
3.a Total						165.000,00							
3b. Publications, including those by the Official Publications Office (OPOCE)													
18	13 04 02	OPOCE Diffusion et stockage*	Diffusion et stockage des publications papier par l'OPOCE	Diffusion de l'information écrite et publiée	Diffusion de l'information écrite et publiée	180.000,00	3	3.b	Contrat de fournitures - bon de commande sur contrat cadre et codélégation OPOCE as well as service contracts	1/02/2008	Communication and publication		
3.b Total						180.000,00							
3c. Contributions to financing studies (other than studies linked to the drawing up of the strategic guidelines of the Union, the Commission's annual report and the three-yearly cohesion report)													
30	13 04 02	Evaluation des actions d'information/communication*	Enquêtes, études et séminaires d'experts sur l'impact des activités d'information et de communication de la DG REGIO	Mesurer l'impact et le cas échéant adapter les moyens d'information	Amélioration des actions et de leur impact	75.000,00	3	3.c	Contrat de services - Bon de commande sur contrat cadre	1/09/2009	technical assistance		
137	13 04 02	System of Regional Models for Impact Assessment of EU Cohesion Policy	An external contractor is developing a prototype model in close cooperation with DG REGIO and JRC-IPTS. Representatives from the two Commission services participate from the very beginning in the development process, give their feedback on the desired model features, and learn how to run the model on PC, construct the databases, modify the prototype and extend its application to other EU regions, aiming to cover all 271 NUTS2 regions.	The model developed by the external contractor will cover a limited number of regions. Once the external contractor provides DG REGIO with the final version of the prototype (towards the end of 2009), and the two services are satisfied with the result, JRC-IPTS will be put in charge of modifying, updating and extending this model to additional regions and countries	A quantitative assessment of the impact of cohesion policy on EU regions which contributes to the debate on the review of the Community budget and to the future of cohesion policy.	180.000,00	3	3.c	Administrative Arrangement with IPTS	1/07/2009	study		
142	13 04 02	Policy Lessons from ten years of experimenting with regional programmes of innovative actions in the fields of innovation, sustainable development and information society	Valorise a decade of PRAI experimentation in terms of innovative policy approaches and mainstreaming, including identification of good practice in three Lisbon strategic fields.	Assessment of the PRAI results in view of feeding current Operational Programmes with good practice examples and a project ideas in the strategic fields of innovation, information Society and Sustainable development	Study on PRAI policy results and good practice approaches that draws lessons from experimentation in nearly 180 regions.	45.000,00	3	3.c	procurement-negotiated procedure	1/07/2009	study		
166	13 04 02	Support for Impact Assessment	As part of the preparation of cohesion policy post-2013, DG REGIO will be required to undertake impact assessment work to support policy proposals. This work will contribute analytical elements in terms of problem description, objective setting, assessment of impact, choice and assessment of options.	To improve the quality of impact assessment for Cohesion Policy.	A good quality impact assessment	150.000,00	3	3.c	marché	3/09/2009	study		
3.c Total						450.000,00							
3d. Other technical and administrative assistance: framework contracts and other expert reports connected with the Fund actions													
72	13 04 02	Outsourced audits*	Continue the work on the new joint FWC together with DG EMPL	Sign a new FWC in 2009 and attain a better efficiency of staff resources	Make use of our own FWC, rather than other DG's FWC.	0,00	3	3.d	marché de services	1/06/2009	technical assistance		
74	13 04 02	Outsourced audits*	Outsourcing of audit work including a simulated DAS sample	Better efficiency of staff resources	Better efficiency of staff resources	90.000,00	3	3.d	marché de services	1/06/2009	technical assistance		
95	13 04 02	Multiple framework contract for technical assistance to major projects	Framework contract for technical assistance to major projects-appraisal of new project applications and modifications, verification of implementation of projects	assistance to geographical units where specific expertise is required to assess major projects		900.000,00	3	3.d	contrats spécifiques sur contrat cadre en cours	1/01/2009	technical assistance		
97	13 04 02	New multiple framework contract for technical assistance to major projects (ERDF, CF, IPA)	Framework contracts for technical assistance to major projects (ERDF, CF, IPA) - appraisal of new project applications and modifications, verification of implementation of projects + other related tasks. This contract will replace the existing framework contract which will expire in March 2010.	assistance to geographical units where specific expertise is required in the context of major projects		0,00	3	3.d	contrat cadre	1/06/2009	technical assistance		

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type du contrat (marché, subvention, subdélégation avec DG7, etc.)	Date de lancement de l'action	Si marché, type envisagé (AT, IT, études, etc)	Si subvention, critères essentiels de sélection et d'attribution	Si Subvention - Taux maximum de cofinancement
118	13 04 02	Action 6.2 Financial Corrections deriving from Action Plan COM (2008) 97	On the spot checks concerning the reliability of the MS's system to report irregularities	Follow through on the actions proposed in the action plan	Better efficiency of staff resources	45.000,00	3	3.d	marché de services - bon de commande sur contrat cadre	1/02/2009	technical assistance		
134	13 04 02	Audit informatique SFC2007 - sécurité dans les EM	SFC2007 - security aspects in the MS	Ensure sufficient security of SFC2007 at the MS level (notably compliance of implementation of SFC 2007 security provisions at the MS level and effectiveness of the related procedures - review of a selected number of MS)	Delivery of an assurance on the security of SFC2007 at the MS level	30.000,00	3	3.d	service contract on existing Framework Contract	1/09/2009	technical assistance		
3.d Total						1.065.000,00							
4: MEASURES AIMED AT THE PARTNERS, THE BENEFICIARIES OF ASSISTANCE FROM THE FUNDS AND THE GENERAL PUBLIC, INCLUDING INFORMATION MEASURES													
4a. Framework contracts for information tasks and communication tasks													
22	13 04 02	Autres publications, internet, diffusion*	Support et diffusion de produits multimedia, développement de nouveaux produits internet, diffusion	Amélioration de la qualité des produits multimedia ainsi que leur diffusion	Amélioration de la qualité des produits multimedia ainsi que leur diffusion	60.000,00	4	4.a	Contrat de services - Bon de commande sur contrat cadre	1/02/2008	Communication and publication		
28	13 04 02	Mailing lists*	Création et tenue à jour d'une base de données d'adresses des publics cible de la DG REGIO	Mise à disposition en temps réel de mailing lists destinées à la diffusion papier et électronique et aux événements de la DG REGIO	listes d'adresses à jour	135.000,00	4	4.a	Contrat de services - Bon de commande sur contrat cadre	1/09/2009	Communication and publication		
4.a Total						195.000,00							
4b. Audiovisual productions and promotional material													
32	13 04 02	Production et diffusion audio-visuelle*	Produits spécifiques audio-visuels destinés à EBS, etc ...	Diffusion de produits audio-visuels spécifiques	Diffusion via canaux professionnels	60.000,00	4	4.b	Contrat de services - Bon de commande sur contrat cadre	1/09/2009	Communication and publication		
4.b Total						60.000,00							
4c. Seminars, conferences, colloquia and stands													
34	13 04 02	Organisation d'événements et stands*	Les événements organisés et les stands d'exposition qui accompagnent ces événements et d'autres dans toute l'Europe, sont parmi les actions les plus visibles et publiques de la DG REGIO.	Support à l'organisation et événements et des stands	Evénements et stands de haut niveau	600.000,00	4	4.c	Contrat de services - Bon de commande sur contrat cadre	1/02/2009	Communication and publication		
36	13 04 02	Autres frais liés aux événements et à la communication	Frais liés à l'organisation d'événements de la DG REGIO ou pour lesquels la DG REGIO est impliquée (support logistique tels banners, voyages, catering, matériel promotionnel, etc.), les frais liés aux remboursements d'experts et les frais liés à la diffusion de l'information (infocentre).	Support logistique à l'organisation d'événements de la DG REGIO ou pour lesquels la DG REGIO est impliquée (frais tels banners, voyages, catering, matériel promotionnel, etc.), les frais liés aux remboursements d'experts et les frais liés à la diffusion de l'information (infocentre).	Support logistique à l'organisation d'événements de la DG REGIO ou pour lesquels la DG REGIO est impliquée (frais tels banners, voyages, catering, matériel promotionnel, etc.), les frais liés aux remboursements d'experts et les frais liés à la diffusion de l'information (infocentre).	180.000,00	4	4.c	Contrat de services et de fournitures - Bon de commande sur contrat cadre	1/02/2009	Communication and publication		
78	13 04 02	18th annual meeting of the European financial controllers (Homologues group meeting)*	Annual conference gathering representatives of Member States to discuss issues related to controls of the management of the Structural Funds.	Sharing and dissemination of best practices amongst MSs	Better cooperation between MSs and the EC	54.000,00	4	4.c	Grant	1/01/2009	Meetings and conferences (grant)	De facto monopoly as common decision of the participants in the meeting, after oral call for volunteers by the Commission at the meeting (see minutes of previous meeting)	80%
152	13 04 02	Actions to support Policy Development and Coordination	Conference, expert meeting and/or study focusing on enhancing policy development and coordination of the policy in view of future Cohesion Policy.	Raise the awareness and effectiveness of policy	Increased effectiveness of planning and programming	30.000,00	4	4.c	marché+ autres		Meetings and conferences		
155	13 04 02	Cohesion Policy support for integrated local development	Round table animated by external expert to discussions potential for support within cohesion policy to integrated local development. These round tables will be prepared via a ministudy	To explore the potential for support within cohesion policy to integrated local development. The ministudy will help to explore the potential for support within cohesion policy to integrated local development	The outcomes of the round-tables will provide input to the development of cohesion policy post 2013	27.000,00	4	4.c	Lettres d'invitation	1/09/2009	Meetings and conferences		
4.c Total						891.000,00							
5: MEASURES TO DISSEMINATE INFORMATION, NETWORKING, RAISE AWARENESS, PROMOTE COOPERATION AND EXCHANGE EXPERIENCES THROUGHOUT THE UNION													
5a. Events, networks													
44	13 04 02	Regional and cohesion policy expert network*	The establishment of an expert network in the field of regional and cohesion policy to provide advice and support to policy development and impact assessment in DG REGIO	To ensure support policy development in DG REGIO	An improved capacity in DG REGIO to undertake analysis, conception and impact assessment activities	120.000,00	5	5.a	Lettres d'invitation	1/06/2009	technical assistance		
135	13 04 02	Expert assistance on Cohesion policy	Expert meetings, conferences, networking, sharing and dissemination of best practices	Better monitoring, coordination and better dissemination of information related to the Cohesion policy	Better monitoring, coordination and better dissemination of information related to the Cohesion policy	30.000,00	5	5.a	Lettres d'invitation		technical assistance		
5.a Total						150.000,00							

N° action	Budget line	Title	Content	Objectives	Results	Revised amount	Nomenclature	Ss nomenclature	Type du contrat (marché, subvention, subdélégation avec DG?, etc.)	Date de lancement de l'action	Si marché, type envisagé (AT, IT, études, etc)	Si subvention, critères essentiels de sélection et d'attribution	Si Subvention - Taux maximum de cofinancement
7: IMPROVEMENTS IN EVALUATION METHODS AND THE EXCHANGE OF INFORMATION ON PRACTICES IN THIS FIELD													
59	13 04 02	Evaluation network*	Evaluation capacity: Evaluation network - 4 meetings	4 meetings with the MS which will focus on reviewing and exchanging best practice in the evaluation and in developing capacity for monitoring and evaluation	4 meetings with the MS which will focus on reviewing and exchanging best practice in the evaluation and in developing capacity for monitoring and evaluation	66.000,00	7	7	Lettres d'invitation	1/06/2009	evaluation		
61	13 04 02	Evaluation Conference in Poland*	Sixth Cohesion Policy evaluation conference with 500 participants (academics and policy makers) from the 27 MS	Raise awareness / promote the role of evaluation and exchange experience on methods of evaluation, leading to more effective Structural and Cohesion fund programmes	Raise awareness / promote the role of evaluation and exchange experience on methods of evaluation, leading to more effective Structural and Cohesion fund programmes	180.000,00	7	7	Lettres d'invitation + marché de services et fournitures	1/01/2009	meetings and conferences		
66	13 04 02	Expert network on evaluation*	To draw together monitoring and evaluation evidence from each of the EU27 and comment on it and discuss it at 2 meetings each year in Brussels	To draw together monitoring and evaluation evidence from each of the EU27 and comment on it and discuss it at 2 meetings each year in Brussels	To draw together monitoring and evaluation evidence from each of the EU27 and comment on it and discuss it at 2 meetings each year in Brussels	300.000,00	7	7	marché	1/01/2009	evaluation		
69	13 04 02	Ex post 2000-2006: ISPA and Cohesion Fund: work package 2: CBA Transport	Evaluate the impact of CF and ISPA projects approved during 2000-06	Evaluate the impact of the CF and ISPA on Trans-European Transport System	Evaluate the impact of the CF and ISPA on Trans-European Transport System	550.000,00	7	7	marché de services	1/06/2009	evaluation		
122	13 04 02	Ex post 2000-2006: ISPA and Cohesion Fund: work package 1: Effectiveness	Evaluate the impact of CF and ISPA projects approved during 2000-06	Evaluate the contribution of the CF and ISPA to the development of the EU transport system and to achieving the EU acquis in the field of environment	Evaluate the contribution of the CF and ISPA to the development of the EU transport system and to achieving the EU acquis in the field of environment	1.000.000,00	7	7	marché	1/06/2009	evaluation		
162	13 04 02	Ex post 2000-2006: ISPA and Cohesion Fund: work package 3: CBA Environment	Evaluate the impact of CF and ISPA projects approved during 2000-06	Evaluate the impact of the CF and ISPA on environment acquis	Evaluate the impact of the CF and ISPA on environment acquis	550.000,00	7	7	marché	1/07/2009	evaluation		
163	13 04 02	Ex post 2000-2006: ISPA and Cohesion Fund: work package 4: macroeconomic studies	Evaluate the impact of CF and ISPA projects approved during 2000-06	Evaluate the impact of CF and ISPA projects approved during 2000-06	Evaluate the impact of CF and ISPA projects approved during 2000-06	100.000,00	7	7	marché	1/07/2009	evaluation		
7 Total						2.746.000,00							
TOTAL						15.006.500,00							