

2021 CPR TA Financing decision - Working document

Fiche_Id	Title of the action	Description of the action	Fund	Amount in FD	Objectives and results	Geographical coverage	Implementation mode	Type of action	Co-financing rate for grants
21CPR002	Mandatory Transfer to DG COMM (contribution to Cpn Comm)	Until further notice (integration of ReactEU and JTF reinforcement) this is the amount as per BUDG Ares note 2020(1174062) of 25/02/2020 complementing the 2021 circular. As per exchanges with A3 a few months ago, the amount from the CEF is to be born by DG MOVE and the TK-CY amount is not to be born by REGIO either.	ERDF	7.491.050	Corporate Communication as defined by the Commission in the above decision Amount to be split between ERDF line 13.04.61.01 and CF line 13.03.65.01	All Member States, with the exact geographic focus DG COMM and Cab President VDL will decide upon	Procurement	Communication and publication	
21CPR002-B	Mandatory Transfer to DG COMM (contribution to Cpn Comm)	Until further notice (integration of ReactEU and JTF reinforcement) this is the amount as per BUDG Ares note 2020(1174062) of 25/02/2020 complementing the 2021 circular. As per exchanges with A3 a few months ago, the amount from the CEF is to be born by DG MOVE and the TK-CY amount is not to be born by REGIO either.	CF	1.321.950	Corporate Communication as defined by the Commission in the above decision Amount to be split between ERDF line 13.04.61.01 and CF line 13.03.65.01	All Member States, with the exact geographic focus DG COMM and Cab President VDL will decide upon	Procurement	Communication and publication	
21CPR003	Core and Recurrent Communication Actions	The total amount includes : WEEK Week media programme YOUTH4REGIONS young media programme REGIOSTARS EU in my region not already covered by the new integrated campaign EUIMR/Eudelivers committed in 2020 for 2021 and 2222 INFORM & and technical workshops STUDIES/EVENTS A2.002 INFORM & EUIMR IM Social Media IM + SoMe Boost IM Call (Call itself under separate action) PUBLICATIONS {including e- Panorama, translations, press clippings, press packs and other units' publications (1 intramuros Graphic Design included)} OTHER AUDIOVISUAL and DISSEMINATION products WEB and ESIF ODP development & licences Journée Portes Ouvertes (OpenDay) Cohesion Forum Misc.	ERDF	7.174.000	Promote the visibility of EU action and regional policy, with a focus on the local level	ALL Member states , IPA and ENI partners	Procurement	Communication and publication	
21CPR003-B	Core and Recurrent Communication Actions	The total amount includes : WEEK Week media programme YOUTH4REGIONS young media programme REGIOSTARS EU in my region not already covered by the new integrated campaign EUIMR/Eudelivers committed in 2020 for 2021 and 2222 INFORM & and technical workshops STUDIES/EVENTS A2.002 INFORM & EUIMR IM Social Media IM + SoMe Boost IM Call (Call itself under separate action) PUBLICATIONS {including e- Panorama, translations, press clippings, press packs and other units' publications (1 intramuros Graphic Design included)} OTHER AUDIOVISUAL and DISSEMINATION products WEB and ESIF ODP development & licences Journée Portes Ouvertes (OpenDay) Cohesion Forum Misc.	CF	1.266.000	Promote the visibility of EU action and regional policy, with a focus on the local level	ALL Member states , IPA and ENI partners	Procurement	Communication and publication	

2021 CPR TA Financing decision - Working document

21CPR003-C	Core and Recurrent Communication Actions	The total amount includes : WEEK Week media programme YOUTH4REGIONS young media programme REGIOSTARS EU in my region not already covered by the new integrated campaign EUIMR/Eudelivers committed in 2020 for 2021 and 2222 INFORM & and technical workshops STUDIES/EVENTS A2.002 INFORM & EUIMR IM Social Media IM + SoMe Boost IM Call (Call itself under separate action) PUBLICATIONS {including e- Panorama, translations, press clippings, press packs and other units' publications (1 intramuros Graphic Design included)} OTHER AUDIOVISUAL and DISSEMINATION products WEB and ESIF ODP development & licences Journée Portes Ouvertes (OpenDay) Cohesion Forum Misc.	REACT-EU	2.110.000	Promote the visibility of EU action and regional policy, with a focus on the local level	ALL Member states , IPA and ENI partners	Procurement	Communication and publication	
21CPR004	Transfer to OP for e Publications	Management of publication on the corporate catalogue	ERDF	250.000	Miscellaneous publications ensured via the Publications Office	ALL member states and IPA and ENI partner countries	Procurement	Communication and publication	
21CPR005	KM activities (including KOHESIO and RegioWiki)	Knowledge management activities including KOHESIO extension from pilot to project and RegioWiki maintenance, support to users and trainings. RegioWiki revamping not included at this stage (estimated shorateg of time and resources) For Kohesio (EUR 1 Million) , the idea is to pursue and develop Kohesio from pilot to project and from 6 to 27 + Member States, as well as to adapt it for 2021-2027 projects.	ERDF	1.300.000	KOHESIO : TRANSPARENCY is the objective Huge potential to aggregate different sources of information to provide at long last a clear and user-friendly view of where EU money goes. Promote EU results, open and linked data and transparency for general public and EU partners. Developped with open source and free technology (Wikidata) Other KM including wiki activities : the objective is to ensure KM activities continuity. RegioWiki is opened to the whole European Commission.	ALL member states and EFTA, IPA and ENI partners	Procurement	Communication and publication	
21CPR007-C	Grants via Media Call 5.0	With the current call for proposals, the European Commission seeks to select potential beneficiaries for the implementation of a number of information measures promoting EU Cohesion Policy and its contribution to the Joint Transition Fund and the recovery plan for Europe. The main aim is to provide support for the production and dissemination of information and content linked to EU Cohesion policy, while respecting complete editorial independence of the actors involved.	REACT-EU	7.000.000	Reach out to local citizens, in their language.	ALL MS	Grant: open call for proposals	Communication and publication	80

2021 CPR TA Financing decision - Working document

21CPR008	Taking EU in my region to the younger generation	To top-up the 2020 Umbrella campaign by integrating EU in my Region and EU delivers to reach out to pupils, teachers and parents through projects in the regions with a focus on schools (in cooperation with REPs and MAs) including: <ul style="list-style-type: none"> •Regional guides/booklets in different language versions exploring regions and regional projects including green trips, digital and offline learning material and training, teacher packs •Pupils engagement for different age groups (elementary school 6-10 yrs, secondary 10-14 yrs) through drawing competitions, project "treasure hunts", school trips, participation in local EUIMR campaigns through dedicated EU school parties around Europe Day, junior EU-journalists creating their own school magazine covering EU topics in their region etc. 	ERDF	2.125.000	The action will promote EU regional policy projects through local cooperation with schools on elementary (6-10 years) and secondary (10 – 14 years) level. By working closely with local schools, the communication actions will reach a broad and diverse audience consisting of teachers, pupils and their families (e.g. by organising dedicated EU-themed school parties for the whole school community). The pupils can serve as multiplier for their peers and families. Local projects benefit from new contacts and stronger links within their region and can attract new audiences for their EU in my regions campaigns. Providing online teaching material and training contributes to the improvement of digital skills of teachers and pupils: The action reaches out to a younger audience, currently under-represented by our communication activities. The results of the competitions and the work of the junior EU-journalists can be shared on various social media profiles (Regio, Reps, MAs).	ALL MS	Procurement	Communication and publication	
21CPR008-B	Taking EU in my region to the younger generation	To top-up the 2020 Umbrella campaign by integrating EU in my Region and EU delivers to reach out to pupils, teachers and parents through projects in the regions with a focus on schools (in cooperation with REPs and MAs) including: <ul style="list-style-type: none"> •Regional guides/booklets in different language versions exploring regions and regional projects including green trips, digital and offline learning material and training, teacher packs •Pupils engagement for different age groups (elementary school 6-10 yrs, secondary 10-14 yrs) through drawing competitions, project "treasure hunts", school trips, participation in local EUIMR campaigns through dedicated EU school parties around Europe Day, junior EU-journalists creating their own school magazine covering EU topics in their region etc. 	CF	375.000	The action will promote EU regional policy projects through local cooperation with schools on elementary (6-10 years) and secondary (10 – 14 years) level. By working closely with local schools, the communication actions will reach a broad and diverse audience consisting of teachers, pupils and their families (e.g. by organising dedicated EU-themed school parties for the whole school community). The pupils can serve as multiplier for their peers and families. Local projects benefit from new contacts and stronger links within their region and can attract new audiences for their EU in my regions campaigns. Providing online teaching material and training contributes to the improvement of digital skills of teachers and pupils: The action reaches out to a younger audience, currently under-represented by our communication activities. The results of the competitions and the work of the junior EU-journalists can be shared on various social media profiles (Regio, Reps, MAs).	ALL MS	Procurement	Communication and publication	
21CPR009	Eurobarometer cohesion policy (regular update every 2 yrs)	The general purpose of the Eurobarometer on Cohesion policy is to assess the citizens' attitude towards EU Regional Policy at the beginning of the new programming period. The action will be carried out either through a Special Eurobarometer survey (face-toface interviews) or a Flash Eurobarometer survey (phone interviews): as DG COMM is currently in the process of finalizing the new Framework Contract for Eurobarometer survey, we will choose the best method with them at a later stage. The plan is to carry out the action with a sampling of the interviewed people at NUTS-3 level, which will provide a more accurate territorial overview of citizen's attitude. DG REGIO may re-adapt part of the questions used in previous Eurobarometers to reflect changing needs and challenges, even though it will be keeping the core ones so as to enable an accurate comparison with past attitudes.	ERDF	1.700.000	The findings of the Eurobarometer will prove highly useful for both the Commission and the Member States to appraise the impact of information and visibility actions in the programming period 2014-2020 and to formulate the communication strategies for the programming period post-2020. The survey will enable to identify specific trends in comparison with previous Eurobarometers on Regional Policy delivered since 2010 – surveys were carried out in 2010, 2013, 2015, 2017 and 2019. The action will provide useful first-hand information on the context in which the funds DG REGIO manages operates and it will help measures the impact of our external communication action..	ALL MS	Procurement	Communication and publication	

2021 CPR TA Financing decision - Working document

21CPR009-B	Eurobarometer cohesion policy (regular update every 2 yrs)	The general purpose of the Eurobarometer on Cohesion policy is to assess the citizens' attitude towards EU Regional Policy at the beginning of the new programming period. The action will be carried out either through a Special Eurobarometer survey (face-to-face interviews) or a Flash Eurobarometer survey (phone interviews): as DG COMM is currently in the process of finalizing the new Framework Contract for Eurobarometer survey, we will choose the best method with them at a later stage. The plan is to carry out the action with a sampling of the interviewed people at NUTS-3 level, which will provide a more accurate territorial overview of citizen's attitude. DG REGIO may re-adapt part of the questions used in previous Eurobarometers to reflect changing needs and challenges, even though it will be keeping the core ones so as to enable an accurate comparison with past attitudes.	CF	300.000	The findings of the Eurobarometer will prove highly useful for both the Commission and the Member States to appraise the impact of information and visibility actions in the programming period 2014-2020 and to formulate the communication strategies for the programming period post-2020. The survey will enable to identify specific trends in comparison with previous Eurobarometers on Regional Policy delivered since 2010 – surveys were carried out in 2010, 2013, 2015, 2017 and 2019. The action will provide useful first-hand information on the context in which the funds DG REGIO manages operates and it will help measure the impact of our external communication action..	ALL MS	Procurement	Communication and publication	
21CPR013	Migration of Inforegio (one-off)	To adapt Inforegio website in view the end of the current technology and for the new programming period	ERDF	255.000	Progressing towards a new website on technical and content side	ALL MS	Procurement	Communication and publication	
21CPR013-B	Migration of Inforegio (one-off)	To adapt Inforegio website in view the end of the current technology and for the new programming period	CF	45.000	Progressing towards a new website on technical and content side	ALL MS	Procurement	Communication and publication	
21CPR015	Assistance for programme implementation (interpretation)	Low value public procurement for purchasing interpretation services / rental of interpretation equipment.	ERDF	10.000	The purpose of the action is to facilitate future organisation of missions and meetings (both physical meetings and meetings organised via videoconference) where interpretation services are needed.	N/A	Procurement	Meetings and Conferences	
21CPR017-C	Amplify AV and media buying (e.g. TV spots)	Focusing on very specific project stories around which communicating on cohesion policy existence and benefits more in general	REACT-EU	1.000.000	Promote Cohesion Policy and EU very concretely	ALL MS	Procurement	Communication and publication	
21CPR019	fi-compass	fi-compass is the EC-EIB platform for advisory services addressing TA needs for FIs under shared management by means of a broad range of assistance, i.e. advisory services applicable to all MS and types of financial instruments, mainly to managing authorities. Such activities typically include providing practical know-how and learning tools on financial instruments (studies, case studies, factsheets, e-learning modules, face-to-face training seminars, networking events) and disseminating good practices among MS, including training seminars and targeted events responding to managing authorities' needs. fi-compass deliverables are publicly available under www.fi-compass.eu, which is the knowledge hub for ESIF financial instruments. The action will be financed by all ESIF DGs through co-delegations to REGIO. fi-compass, as an independent team within EIB Advisory Services, has acquired the necessary expertise in the 2014-2020 period.	ERDF	2.300.000	The objective is to improve the knowledge of the managing authorities on the set-up and implementation of financial instruments in 2021-2027 with regard to issues common to all MS and regions and to ensure a wider and smoother uptake of these instruments. In terms of outputs, fi-compass will be expected to deliver a certain (to be defined in detail in the contribution agreement with the EIB) number of products, like events, trainings, webinars, studies, publications. They are expected to bring the following results on the ground: <ul style="list-style-type: none"> • Facilitate FIs across all Policy Objectives; • Streamline the establishment and management of FIs in MS. • Increase the leverage potential of FIs. • Facilitate investment of ESIF programme contributions to FIs and at final recipient level. • Increase awareness on the role of FIs • Ensure availability of basic TA support for FIs to relevant implementation partners during all phases of the FI life cycle. • Build ESI Funds stakeholder capacity 	all	Procurement	Technical and other administrative assistance to MS	

2021 CPR TA Financing decision - Working document

21CPR020-C	Support to implementation of the Outermost Regions strategy	In 2021 the main action envisaged is a study providing an analysis of the existing situation in the outermost regions either on climate change adaptation or on the introduction of circular economy (challenges, gaps, existing policies, potential) and presenting recommendations for action tailored to the specificities of these regions. Such study will contribute to the implementation of the following initiatives: -the Communication on a strategic partnership with the EU outermost regions, which envisages action on climate change adaptation and on circular economy -the Green Deal Communication, whereby 'the Commission will [...] pay particular attention to the role of the outermost regions (...), taking into account their vulnerability to climate change and natural disasters and their unique assets: biodiversity and renewable energy sources' -the Circular Economy Action Plan, which calls for "solutions tailored to the outermost regions and islands, due to their dependence on resource im	REACT-EU	330.000	The envisaged study contributes to the implementation of DG REGIO Strategic Plan's - objective Green Deal. The study should provide a snapshot of the current situation in the Outermost regions as regards climate change adaptation or as regards the introduction of circular economy and provide recommendations for tailored action. As such, this study aims to provide information/ recommendations to the Outermost Regions, with a view to supporting them in developing concrete solutions to improve climate change adaptation and/or introduce circular economy models at regional level. (EUR 330 000).	The 9 EU Outermost regions as defined in article 349 TFEU.	Procurement	Study	
21CPR021	Evaluation Helpdesk	Assistance and support to all Member States and the unit for all evaluation activities.	ERDF	699.975	Provide specific support to improving capacity to administer and implement the funds by improving the evaluation capacity of the Member States so as to enable them to comply with their evaluation obligations under the CPR and use evaluation findings to enhance their use of the funds	All	Procurement	Evaluation	
21CPR021-B	Evaluation Helpdesk	Assistance and support to all Member States and the unit for all evaluation activities.	CF	123.525	Provide specific support to improving capacity to administer and implement the funds by improving the evaluation capacity of the Member States so as to enable them to comply with their evaluation obligations under the CPR and use evaluation findings to enhance their use of the funds	All	Procurement	Evaluation	
21CPR022	Evaluation activities	Implementation of regulatory and strategic evaluations and studies on specific themes (ex-post 2014-2020, meetings with experts).	ERDF	935.000	To evaluate the achievements of Cohesion policy and identify conditions for success or failure in line, inter alia, with the Better Regulation Guidelines.	All	Procurement	Evaluation	
21CPR022-B	Evaluation activities	Implementation of regulatory and strategic evaluations and studies on specific themes (ex-post 2014-2020, meetings with experts).	CF	165.000	To evaluate the achievements of Cohesion policy and identify conditions for success or failure in line, inter alia, with the Better Regulation Guidelines.	All	Procurement	Evaluation	
21CPR022-C	Evaluation activities	Implementation of regulatory and strategic evaluations and studies on specific themes (ex-post 2014-2020, meetings with experts).	REACT-EU	3.850.000	To evaluate the achievements of Cohesion policy and identify conditions for success or failure in line, inter alia, with the Better Regulation Guidelines.	All	Procurement	Evaluation	
21CPR023	Interreg Annual Event	This action should cover the organisation of the Annual event for Interreg programmes, which will take place in 2021	ERDF	300.000	Sharing most acute implementation issues (and related guidance) as well as good practices with the 100+ cooperation programmes concerned: networking activities, strategic steering of processes, political commitment (according to Article 51 of regulation (EU) No 1303/2013)	All	Procurement	Meetings and Conferences	
21CPR024-C	Interreg Volunteer Youth	The Interreg Volunteer Youth initiative (IVY) is a part of the broader European Solidarity Corps Initiative launched by the European Commission. This initiative offers the possibility to young Europeans aged 18-30 to serve as volunteers in Interreg programmes and projects. The aim is to promote concrete achievements of Interreg programmes and projects, also via Citizens' Engagement Activities.	REACT-EU	2.000.000	To ensure the continuation of IVY in 2021. To achieve better results in terms of more matches between volunteers and host organisations. So far, the initiative has been successful and the number of volunteer applications as well as interested host organisations have increased over time (the symbolic 500 mark has been reached). With an additional budget, more volunteers can be selected and contribute to promoting Interreg. The initiative has recently been expanded to also cover the partner countries involved in IPA CBC and ENI CBC cooperation programmes and projects.	All	Grant: direct award	Technical and other administrative assistance to MS	100

2021 CPR TA Financing decision - Working document

21CPR025-C	B-solutions - pilot project to tackle specific border obstacles	B-solutions - tackle specific border obstacles by developing pilot solutions focused on a number of topics selected for their reproducibility character (applications from regional and local institutions). This would be the third phase of the already successful b-solutions initiative. More than 40 obstacles have already been identified and formulated under the first stage. The second stage has been launched in Summer 2020. A compendium summarising the first stage is available.	REACT-EU	500.000	The action aims to tackle legal and administrative border obstacles along EU internal borders, as proposed in the Communication "Boosting growth and cohesion in EU border regions". The objective is to find solutions to specific obstacles which hinder cooperation with the neighbouring country and identify best practices and replicable solutions which can benefit cross-border cooperation practitioners all over Europe.	All	Grant: direct award	Technical and other administrative assistance to MS	100
21CPR026	Data evidence and Cross-border mechanism	Two workshops to be organised with border stakeholders, one workshop will focus on the newly proposed European Cross-border Mechanism, its main features, use and implementation. Second workshop will focus on cross-border data and evidence.	ERDF	150.000	Fulfil the actions/recommendations outlined in the Communication on Boosting Border Regions.	All	Procurement	Statistics and Data Collection	
21CPR027	Analysis of labour market data on the border	Analysis of labour market data in cross-border regions: situation of skills and vacancies along internal EU borders.	ERDF	300.000	In order to obtain more and better information on the cross-border labour market (and more specifically the matches of skills and jobs across internal EU borders), it is proposed to contract the Cedefop agency to provide us with labour market/skills data along the internal borders of the EU. This action fits into the 10 priorities identified in the 2017 Communication "Boosting EU Border Regions".	All	Procurement	Statistics and Data Collection	
21CPR028	Pool of cross-border experts to provide assistance to Cooperation Programmes at risk	Provide assistance to cooperation programmes at risk (lack of administrative capacity, weak management, burdensome procedures).	ERDF	60.000	Eight cooperation programmes (CPs) are currently identified as programmes at risk. The objective of this action is to provide expert advice to overcome specific issues to help speed the implementation of the CPs at risk.	Regions in the MS of the 8 cooperation programmes at risk (Italy, Greece, Romania, Slovakia, Germany)	AMI List	Expert contract	
21CPR029	Sub-national doing business report (WB)	This action will finance a sub-national doing business report in the remaining Member States of the first round and fund a second round for all MS.	ERDF	18.000.000	This action will indicate what obstacles business face in EU regions and how these can be removed.	all	Indirect Management	Statistics and Data Collection	
21CPR030	LUISA modelling (JRC)	This action will fund three years of work on regional and territorial analysis and modelling.	ERDF	850.000	The JRC LUISA team provides a wide range of economic, demographic spatial analysis which feeds into the cohesion report and other commission communications with a regional or spatial dimension.	all	Administrative Agreement	Statistics and Data Collection	
21CPR030-B	LUISA modelling (JRC)	This action will fund three years of work on regional and territorial analysis and modelling.	CF	150.000	The JRC LUISA team provides a wide range of economic, demographic spatial analysis which feeds into the cohesion report and other commission communications with a regional or spatial dimension.	all	Administrative Agreement	Statistics and Data Collection	
21CPR031	Regional and Urban Transport analysis (JRC)	This action provides regional and territorial analysis of road and rail passenger transport.	ERDF	510.000	This action will support assessment of rail and road networks and services and how these have changed over time.	all	Administrative Agreement	Statistics and Data Collection	
21CPR031-B	Regional and Urban Transport analysis (JRC)	This action provides regional and territorial analysis of road and rail passenger transport.	CF	90.000	This action will support assessment of rail and road networks and services and how these have changed over time.	all	Administrative Agreement	Statistics and Data Collection	
21CPR032	Eurostat data acquisition	Support the purchase of key data set including road networks and regional boundaries	ERDF	250.000	This will ensure that B1 can continue to produce maps and use the road networks for analysis.	all	Procurement	Statistics and Data Collection	
21CPR033	Eurostat data collection at the national level (ESTAT grants)	This action support grants to national statistical institutes to provide more regional data	ERDF	2.700.000	This action will cover support for data collections for cities (900,000), for geospatial data (1,000,000) and for social statistics (666,000).	all	Grant: open call for proposals	Statistics and Data Collection	100
21CPR034	Demographic analysis (JRC)	This action will support the production of local demographic projections and demographic analysis in the EU and for the world.	ERDF	255.000	This action will support the projections of different demographic scenarios at the European and global scale.	all	Administrative Agreement	Statistics and Data Collection	
21CPR034-B	Demographic analysis (JRC)	This action will support the production of local demographic projections and demographic analysis in the EU and for the world.	CF	45.000	This action will support the projections of different demographic scenarios at the European and global scale.	all	Administrative Agreement	Statistics and Data Collection	
21CPR035-B	Sub-national finance (OECD)	This action will collect and analyse data on public expenditure at the regional and local level	CF	157.500	This action will develop, collect and analyse a new data set on public expenditure, including for individual regions and municipalities, which has not been done before.	all	Indirect Management	Statistics and Data Collection	
21CPR035-C	Sub-national finance (OECD)	This action will collect and analyse data on public expenditure at the regional and local level	REACT-EU	892.500	This action will develop, collect and analyse a new data set on public expenditure, including for individual regions and municipalities, which has not been done before.	all	Indirect Management	Statistics and Data Collection	

2021 CPR TA Financing decision - Working document

21CPR036	Supporting the Degree of Urbanisation (UN Habitat)	This action will support the implementation of the Degree of Urbanisation in ten developing countries	ERDF	833.000	This action will provide training and support to developing countries implementing the Degree of Urbanisation. It will also modify the methodology of the Sustainable Development Goal indicators that fall under the responsibility of UN Habitat to include the Degree of Urbanisation.	Non-EU countries	Indirect Management	Statistics and Data Collection	
21CPR036-B	Supporting the Degree of Urbanisation (UN Habitat)	This action will support the implementation of the Degree of Urbanisation in ten developing countries	CF	147.000	This action will provide training and support to developing countries implementing the Degree of Urbanisation. It will also modify the methodology of the Sustainable Development Goal indicators that fall under the responsibility of UN Habitat to include the Degree of Urbanisation.	Non-EU countries	Indirect Management	Statistics and Data Collection	
21CPR037	Regional environmental data (EEA)	This action will fund the production and updating of regional environmental indicators	ERDF	1.000.000	This action will produce a range of regional and territorial environmental indicators and update them regularly. It will cover areas such as air quality, land use and waste water treatment.	all	Indirect Management	Statistics and Data Collection	
21CPR038-C	Perception survey in cities	This action will fund the next round of the perception survey in cities.	REACT-EU	2.400.000	This provides a range of indicators touching on transport, employment, health care, housing, safety and air quality for up to 80 cities in Europe.	all	Procurement	Statistics and Data Collection	
21CPR039-C	Study on national policies and cohesion	This study will assess how national policies have contributed to cohesion	REACT-EU	400.000	This study will contribute to the 9th cohesion report, especially its chapter on national policies and cohesion.	all	Procurement	Study	
21CPR040-C	World Poll in EU regions	This action will provide a range of wellbeing indicators for all EU regions	REACT-EU	3.000.000	This action will produce regional indicators on a range of wellbeing indicators that will be included in the next EU social progress index and the 9th cohesion report.	all	Procurement	Statistics and Data Collection	
21CPR041	Short papers and data purchases	This action funds data acquisitions and short papers	ERDF	85.000	This action will support papers and data on topical issue relevant to cohesion policy.	all	Procurement	Statistics and Data Collection	
21CPR041-B	Short papers and data purchases	This action funds data acquisitions and short papers	CF	15.000	This action will support papers and data on topical issue relevant to cohesion policy.	all	Procurement	Statistics and Data Collection	
21CPR042-C	Regional Justice analysis	This action will fund a data collection and report on regional difference in the justice practice	REACT-EU	5.250.000	This project will measure the de facto difference in the justice domain between EU regions. This will show where bottlenecks arise and how they can be addressed.	all	Grant: direct award	Statistics and Data Collection	100
21CPR043-C	Quality of cooperation index	As a way to increase synergy between the implementation of CBC programmes via Interreg and the policy work done on border obstacles, and as a direct follow up to the 2017 Communication "Boosting Border Regions", Unit D2 proposes to develop a "Quality of cooperation index - border regions at a glance" to benchmark the quality of cross-border cooperation and be in a position to target actions and measure progress. This could be a positive initiative for the new Commissioner. The first exercise could be used in the communication surrounding Interreg 30 years.	REACT-EU	120.000	A "Quality of cooperation index - border regions at a glance" readily available in an easy-to-update format (to be used alongside other similar tools such as the Innovation Scoreboard).	all	Procurement	Statistics and Data Collection	
21CPR044-C	Follow up analysis on Territorial Impact Assessment	The aim of this action is to analyse the outcomes of the previously conducted work focusing on refining the methodology for territorial impact assessment (using legislative proposals from the new Commission). The aim is also to identify existing practices in Member States and to explore the possibility of setting up a helpdesk.	REACT-EU	60.000	The aim is to finalise methodological tools to perform border TIA, to identify existing practices in Member States and to explore the possibility of setting up a helpdesk. The objective is also to identify a pool of practitioners of TIA to be made available to the Member States.	ALL	AMI List	Expert contract	

2021 CPR TA Financing decision - Working document

21CPR045-B	Communication tools targeted at Cohesion Policy funded projects in Poland	Poland as the biggest CP beneficiary in 2021-2027, deserves targeted communication tools, so that the potential for communicating EU locally can be fully used. Communication should be better aligned to EU political priorities and show the mutual relationship: EU's contribution to PL development& PL participation to changes happening in EU. Under this action we plan to extend some general tools prepared by A2 to target precisely the PL audience or to introduce new country specific solutions for ex. list of slogans from which the beneficiaries could choose and use in the materials they produce or creation of an editorial calendar which could be shared with MA and IB, so project which are implemented on the ground could be adapted to EU agenda to enhance EU dimension while communicating local. We are not communication experts therefore we would like to use services of experienced experts to develop tools which could be eventually shared with/adapted to other GU units needs.	CF	2.220	The action is contributing directly to the Article 58(1) of the CPR, as amended by the Omnibus which states that the Commission shall bring about greater efficiency in communication to the public and stronger synergies between the communication activities undertaken at the initiative of the Commission, by extending the knowledge base on results by highlighting the contribution of the ESI Funds to improving people's lives, and by increasing the visibility of support from the ESI Funds as well as by raising awareness about the results and the added value of such support.	All 16 Polish regions. Could also include PL Interreg programmes.	AMI List	Expert contract	
21CPR045-C	Communication tools targeted at Cohesion Policy funded projects in Poland	Poland as the biggest CP beneficiary in 2021-2027, deserves targeted communication tools, so that the potential for communicating EU locally can be fully used. Communication should be better aligned to EU political priorities and show the mutual relationship: EU's contribution to PL development& PL participation to changes happening in EU. Under this action we plan to extend some general tools prepared by A2 to target precisely the PL audience or to introduce new country specific solutions for ex. list of slogans from which the beneficiaries could choose and use in the materials they produce or creation of an editorial calendar which could be shared with MA and IB, so project which are implemented on the ground could be adapted to EU agenda to enhance EU dimension while communicating local. We are not communication experts therefore we would like to use services of experienced experts to develop tools which could be eventually shared with/adapted to other GU units needs.	REACT-EU	27.380	The action is contributing directly to the Article 58(1) of the CPR, as amended by the Omnibus which states that the Commission shall bring about greater efficiency in communication to the public and stronger synergies between the communication activities undertaken at the initiative of the Commission, by extending the knowledge base on results by highlighting the contribution of the ESI Funds to improving people's lives, and by increasing the visibility of support from the ESI Funds as well as by raising awareness about the results and the added value of such support.	All 16 Polish regions. Could also include PL Interreg programmes.	AMI List	Expert contract	
21CPR047	Business Process Team	Design and documentation of compliant and efficient processes for the 2021-2027 period. Review of 2014-2020, following REACT EU and preparation of processes for the closure of the 2014-2020 programming period and. Re-engineering of existing processes making them simpler, more efficient and reliable.	ERDF	577.278	The action will support the work of the Business Process Team (BPT) and allow the extension of the process inventory, as well as the improvement of existing procedures and monitoring / reporting capabilities for management. The action will be key to the successful implementation of the BPT annual work plan and its overarching objective to design and optimise standard processes according to the criteria set by the Board. The action will serve to promote the implementation of processes by the services of the Directorate-General through the provision of specifications, review, contribution to testing, standard documents supporting the process execution, guidance documents, training material, trainings, monitoring tools, monitoring, expertise, awareness raising actions, communication with stakeholders, driving process governance in the organisation, liaising with counterparts in other Directorates-General.	N/A (this action concerns internal horizontal procedures; the benefit for external stakeholders is indirect)	Procurement	IT	

2021 CPR TA Financing decision - Working document

21CPR047-B	Business Process Team	Design and documentation of compliant and efficient processes for the 2021-2027 period. Review of 2014-2020, following REACT EU and preparation of processes for the closure of the 2014-2020 programming period and. Re-engineering of existing processes making them simpler, more efficient and reliable.	CF	101.872	The action will support the work of the Business Process Team (BPT) and allow the extension of the process inventory, as well as the improvement of existing procedures and monitoring / reporting capabilities for management. The action will be key to the successful implementation of the BPT annual work plan and its overarching objective to design and optimise standard processes according to the criteria set by the Board. The action will serve to promote the implementation of processes by the services of the Directorate-General through the provision of specifications, review, contribution to testing, standard documents supporting the process execution, guidance documents, training material, trainings, monitoring tools, monitoring, expertise, awareness raising actions, communication with stakeholders, driving process governance in the organisation, liaising with counterparts in other Directorates-General.	N/A (this action concerns internal horizontal procedures; the benefit for external stakeholders is indirect)	Procurement	IT	
21CPR047-C	Business Process Team	Design and documentation of compliant and efficient processes for the 2021-2027 period. Review of 2014-2020, following REACT EU and preparation of processes for the closure of the 2014-2020 programming period and. Re-engineering of existing processes making them simpler, more efficient and reliable.	REACT-EU	119.850	The action will support the work of the Business Process Team (BPT) and allow the extension of the process inventory, as well as the improvement of existing procedures and monitoring / reporting capabilities for management. The action will be key to the successful implementation of the BPT annual work plan and its overarching objective to design and optimise standard processes according to the criteria set by the Board. The action will serve to promote the implementation of processes by the services of the Directorate-General through the provision of specifications, review, contribution to testing, standard documents supporting the process execution, guidance documents, training material, trainings, monitoring tools, monitoring, expertise, awareness raising actions, communication with stakeholders, driving process governance in the organisation, liaising with counterparts in other Directorates-General.	N/A (this action concerns internal horizontal procedures; the benefit for external stakeholders is indirect)	Procurement	IT	
21CPR048-B	Expert advice on the design of territorial tools targeted at Kujawsko-Pomorskie Programme 2021-2027	Kujawsko-Pomorskie is one of the two regions in PL which uses CLLD, with the intention to inspire local communities to generate new project ideas, which are very close to their needs. In 2014-2020 in Kujawsko-Pomorskie 28 Local Action Groups (LAG) were formed and started carrying out projects combining all structural funds: ERDF, EFS, EFARD and EMFF a formula unique on European scale. In 2021-2027 the MA intends to develop further the instrument under PO 5 'Europe closer to citizens', allowing for further bottom-up initiatives, including small organisations, informal groups and communities. The aim of the assignment will be a targeted advice for Kujawsko-Pomorskie LAGs: 1. evaluate whether the organisational processes of the 28 LAGs were correctly chosen or could be optimised for 2021-2027, 2. propose to each LAG new areas in involving citizens at local level in developing responses to the current social, environmental and economic challenges.	CF	2.250	According to the proposals described in the draft Common Provisions Regulation, CLLD will continue to be supported by EU funds in the period 2021-2027. Local strategies will be able to get funding from four funds: the European Agricultural Fund for Rural Development (EAFRD), the European Maritime and Fisheries Fund (EMFF), the European Regional Development Fund (ERDF) and the European Social Fund (ESF). In the EAFRD the allocation of a certain percentage of budget to CLLD (which in this fund is known as LEADER) will be mandatory. Moreover, in the ERDF, CLLD was recognised as one of the territorial delivery mechanism for the mandatory sustainable urban development earmarking. Local strategies can be funded from one or more EU funds, and should directly or indirectly contribute to policy objective 5 "Europe closer to citizens by fostering the sustainable and integrated development of urban, rural and coastal areas and local initiatives".	Kujawsko-Pomorskie region	AMI List	Expert contract	

2021 CPR TA Financing decision - Working document

21CPR048-C	Expert advice on the design of territorial tools targeted at Kujawsko-Pomorskie Programme 2021-2027	<p>Kujawsko-Pomorskie is one of the two regions in PL which uses CLLD, with the intention to inspire local communities to generate new project ideas, which are very close to their needs. In 2014-2020 in Kujawsko-Pomorskie 28 Local Action Groups (LAG) were formed and started carrying out projects combining all structural funds: ERDF, EFS, EFARD and EMFF a formula unique on European scale.</p> <p>In 2021-2027 the MA intends to develop further the instrument under PO 5 'Europe closer to citizens', allowing for further bottom-up initiatives, including small organisations, informal groups and communities.</p> <p>The aim of the assignment will be a targeted advice for Kujawsko-Pomorskie LAGs:</p> <ol style="list-style-type: none"> 1. evaluate whether the organisational processes of the 28 LAGs were correctly chosen or could be optimised for 2021-2027, 2. propose to each LAG new areas in involving citizens at local level in developing responses to the current social, environmental and economic challenges. 	REACT-EU	27.750	<p>According to the proposals described in the draft Common Provisions Regulation, CLLD will continue to be supported by EU funds in the period 2021-2027. Local strategies will be able to get funding from four funds: the European Agricultural Fund for Rural Development (EAFRD), the European Maritime and Fisheries Fund (EMFF), the European Regional Development Fund (ERDF) and the European Social Fund (ESF). In the EAFRD the allocation of a certain percentage of budget to CLLD (which in this fund is known as LEADER) will be mandatory. Moreover, in the ERDF, CLLD was recognised as one of the territorial delivery mechanism for the mandatory sustainable urban development earmarking. Local strategies can be funded from one or more EU funds, and should directly or indirectly contribute to policy objective 5 "Europe closer to citizens by fostering the sustainable and integrated development of urban, rural and coastal areas and local initiatives".</p>	Kujawsko-Pomorskie region	AMI List	Expert contract	
21CPR049-C	Expert advice on the design of communication plan and educational actions in relation to the principle of equal opportunities and non-discrimination	<p>2014-2020 Polish Partnership Agreement includes obligation for the MAs to conduct undertakings intended to prevent discrimination on the grounds of sex, racial or ethnic origin, religion or beliefs, disability, age or sexual orientation. This will apply also in the PA 2021-2027. The actions to prevent discrimination reported by the MAs currently focus on people with disabilities. The EC encourages Polish MAs to strengthen measures to prevent discrimination based on sexual orientation.</p> <p>The action will aim at:</p> <ol style="list-style-type: none"> 1. Review of existing measures in this respect (assessing if they are effective, relevant and efficient) including a review of equality clauses in grant processes. 2. Developing an information campaign plan for local governments which would relate to combating all forms of discrimination and promoting equal opportunities. 3. (possibly) Developing and conducting educational actions to the employees of institutions engaged in the OP implementation and to the project developers and O 	REACT-EU	30.000	<p>The principle of equal opportunities and non-discrimination is a horizontal principle of the cohesion policy, which means that it has to be applied both under ESF and ERDF and CF. Within the framework of implementation of the principle of non-discrimination particular emphasis shall be placed on actions related to ensuring access to all services, goods and infrastructure covered with ESIF intervention for all persons. This measure will stimulate the pro-active approach towards ensuring non-discrimination when implementing the ESIF in Poland.</p>	all regions in Poland	AMI List	Expert contract	
21CPR051-C	Complementarity and coordination with other instruments	<p>Complementarity and coordination with other instruments</p> <ul style="list-style-type: none"> -RRF and CAP Strategic Plans -InvestEU -Experience with the integration of HOME funds -Transfer Article 21 and Seal of Excellence – with a focus on Horizon Europe 	REACT-EU	400.000	<p>The study should contribute to building evidence base for the policy and legal framework for post-2027.</p>	all	Procurement	Study	
21CPR052-C	The partnership principle and the adequacy of the Code of Conduct [and horizontal principles]	<p>The partnership principle and the adequacy of the Code of Conduct [and horizontal principles]</p> <ul style="list-style-type: none"> - to assess whether the legal requirements and the implementation is appropriate as regards programming (PA and programmes) - to gather good practices examples and explore avenues for improvement - to anticipate difficulties and success stories when it comes to programme implementation 	REACT-EU	400.000	<p>The action should contribute to build evidence base for the policy and legal framework for post-2027.</p>	all	Procurement	Study	

2021 CPR TA Financing decision - Working document

21CPR053	Preparation and implementation of 2021-2027 programmes	We expect the programmes in these three countries to undergo a change both in terms of content (more emphasis on the green aspects, shift to integrated urban mobility, more international cooperation) and implementation mode (e.g. wider use of SCOs, new divisions of tasks with REACT EU, JTF and RRF). Unit F.2 intends to launch targeted actions for selected programmes out of the expected 21 programmes, covering the first three years of the new programming period.	ERDF	450.000	The actions will in particular contribute to the first two global objectives of DG REGIO, the "European Green Deal" and "A Europe fit for the digital Age", as these two areas are at the heart of the programmes in Austria, Germany and the Netherlands. The expect the programmes in these three countries to undergo a change both interms of content (more emphasis on the green aspects, shift to integrated urban mobility, more international cooperation) and implementation mode (e.g. much wider use of SCOs, new divisions of tasks with REACT EU, JTF and RRF). We intend to launch targetd actions for selected programmes out of the expected 21 programmes, covering the first three years of the new programming period.	Germany, Austria and the Netherlands	Procurement	Technical and other administrative assistance to MS	
21CPR054	Missions	Missions of external staff (CA and SNEs) whose salary is paid on ERDF budget line.	ERDF	199.500	Assistance to DG REGIO to support the implementation of programmes and to improve efficiency and quality of key internal processes.	All	Administrative Autonomy	Missions	
21CPR054-B	Missions	Missions of external staff (CA and SNEs) whose salary is paid on ERDF budget line.	CF	85.500	Assistance to DG REGIO to support the implementation of programmes and to improve efficiency and quality of key internal processes.	All	Administrative Autonomy	Missions	
21CPR055-C	Cities Forum 2022	The Cities forum offers the place to all stakeholders involved in sustainable urban development and giving voice to cities in national and EU policymaking. It is a bi-annual event, which has been agreed upon in the pact of Amsterdam (2016).	REACT-EU	400.000	The objective of the forum which is to (1) Raise the profile of Cohesion policy to key urban stakeholders (2) Provide the floor to cities and local actors and showcase good examples and (3) Discuss the future direction of the Urban Agenda for the EU.	all	Procurement	Meetings and Conferences	
21CPR056	IT Activities on Operation Budget	Development of systems, assets, maintenance and support to users	ERDF	6.882.280	Development of systems, assets, maintenance and support to users. Please split the estimated amount as follow: 85% FEDER : 8.602.850 euros 15% FdC : 1.518.150 euros	N/A	Procurement	IT	
21CPR056-B	IT Activities on Operation Budget	Development of systems, assets, maintenance and support to users	CF	1.214.520	Development of systems, assets, maintenance and support to users. Please split the estimated amount as follow: 85% FEDER : 8.602.850 euros 15% FdC : 1.518.150 euros	N/A	Procurement	IT	
21CPR056-C	IT Activities on Operation Budget	Development of systems, assets, maintenance and support to users	REACT-EU	2.024.200	Development of systems, assets, maintenance and support to users. Please split the estimated amount as follow: 85% FEDER : 8.602.850 euros 15% FdC : 1.518.150 euros	N/A	Procurement	IT	
21CPR057	Subdelegation to DIGIT	Subdelegation to DIGIT under ERDF Funds	ERDF	472.175	Subdelegation to DIGIT under ERDF Funds	N/A	Procurement	IT	
21CPR057-C	Subdelegation to DIGIT	Subdelegation to DIGIT under ERDF Funds	REACT-EU	83.325	Subdelegation to DIGIT under ERDF Funds	N/A	Procurement	IT	
21CPR058	Subdelegation to OIB	Subdelegation to OIB on ERDF Funds	ERDF	60.000	Subdelegation to OIB on ERDF Funds for printshop services	N/A	Procurement	IT	
21CPR059	Subdelegation to EMPL (Mapar)	Subdelegation to EMPL on ERDF Funds for MAPAR	ERDF	290.000	Subdelegation to EMPL on ERDF Funds for MAPAR	N/A	Procurement	IT	
21CPR060	Subdelegation to BUDG	Subdelegation to BUDG on ERDF Funds	ERDF	20.000	Subdelegation to BUDG on ERDF Funds for ABAC DBD Links	N/A	Procurement	IT	

2021 CPR TA Financing decision - Working document

21CPR061-C	Study on poverty mapping indicators (WB)	This study will provide recommendations for methodologies of poverty mapping based on the lessons learned from current country-specific methodologies and mapping developed by the World Bank and ESPON in 2014. The recommendations will refer to different types of available databases, indicators at NUTS 3 level and beyond, practical examples. The study should also assist national and regional authorities how to implement these methodologies in the scope of Cohesion Policy support. Taking into account the COVID-19 challenges, the study can potentially also address their impact on territorial inequalities. As a result, it should contribute to the policy developments in the urban and territorial dimension, in particular sustainable urban development, ITI, CLLD, the long-term rural vision.	REACT-EU	500.000	The study aims to provide methodological support for national and regional authorities to develop their national and regional poverty mapping methodologies. The study should assist national and regional authorities to implement these methodologies in the scope of Cohesion Policy support. This study should help to address territorial inequalities following Cohesion Policy rationale, through identifying how poverty, inequalities and spatial isolation are distributed across different territorial levels (e.g. regions, municipalities, neighbourhoods). The study (the final deliverable) will be available for desk officers, national/regional authorities etc. This task will include milestones, such as inception report, consultation with stakeholders, final report. Among others, this action is in line with specific objective 3.4 of the REGIO Strategic Plan 2020-2024 by helping to steer investments to address social and territorial inequalities, demographic changes and the impact of COVID-19.	All Member States	Indirect Management	Study	
21CPR062	Strategic training programme	It will be necessary to continue offering training modules in cooperation with EIPA (framework contract) on strategic key topics like state aid, public procurement and prevention of fraud and corruption. Training sessions on these topics remain important and are in high demand and should therefore be continued. Furthermore, training sessions related to new provisions in the CPR and ERDF/CF Regulations for 2021-2027 should be added. The training concept will be sharpened to improve sustainability of the training and strengthen the 'train-the-trainers' approach - i.e. the training should target MS staff that will share their knowledge with colleagues in their MS. A mix of training modules organised in Brussels with e-learning/virtual sessions will be offered.	ERDF	42.500	Continue to offer training sessions to MS staff on strategic topics in high demand and on new topics as needs arise (linked to 2021-2027 programming period). Reach a wider target group by also offering virtual/e-learning training sessions, and ensure sustainable knowledge development with, amongst others, a stronger focus on the train-the-trainer element. The possibility to organise relevant training in priority countries will be explored.	All	Procurement	Trainings	
21CPR062-B	Strategic training programme	It will be necessary to continue offering training modules in cooperation with EIPA (framework contract) on strategic key topics like state aid, public procurement and prevention of fraud and corruption. Training sessions on these topics remain important and are in high demand and should therefore be continued. Furthermore, training sessions related to new provisions in the CPR and ERDF/CF Regulations for 2021-2027 should be added. The training concept will be sharpened to improve sustainability of the training and strengthen the 'train-the-trainers' approach - i.e. the training should target MS staff that will share their knowledge with colleagues in their MS. A mix of training modules organised in Brussels with e-learning/virtual sessions will be offered.	CF	7.500	Continue to offer training sessions to MS staff on strategic topics in high demand and on new topics as needs arise (linked to 2021-2027 programming period). Reach a wider target group by also offering virtual/e-learning training sessions, and ensure sustainable knowledge development with, amongst others, a stronger focus on the train-the-trainer element. The possibility to organise relevant training in priority countries will be explored.	All	Procurement	Trainings	
21CPR062-C	Strategic training programme	It will be necessary to continue offering training modules in cooperation with EIPA (framework contract) on strategic key topics like state aid, public procurement and prevention of fraud and corruption. Training sessions on these topics remain important and are in high demand and should therefore be continued. Furthermore, training sessions related to new provisions in the CPR and ERDF/CF Regulations for 2021-2027 should be added. The training concept will be sharpened to improve sustainability of the training and strengthen the 'train-the-trainers' approach - i.e. the training should target MS staff that will share their knowledge with colleagues in their MS. A mix of training modules organised in Brussels with e-learning/virtual sessions will be offered.	REACT-EU	100.000	Continue to offer training sessions to MS staff on strategic topics in high demand and on new topics as needs arise (linked to 2021-2027 programming period). Reach a wider target group by also offering virtual/e-learning training sessions, and ensure sustainable knowledge development with, amongst others, a stronger focus on the train-the-trainer element. The possibility to organise relevant training in priority countries will be explored.	All	Procurement	Trainings	

2021 CPR TA Financing decision - Working document

21CPR063	Dissemination of tools for administrative capacity building	The competence centre on administrative capacity building has developed several tools or actions supporting administrative capacity building, e.g. the competency framework and its self-assessment tool, the Integrity Pacts, the pilot action on frontloading administrative capacity building helping 5 managing authorities to develop ACB roadmaps, the pilot actions to support citizen engagement in cohesion policy, and the peer exchange instruments TAIXREGIO Peer2Peer and the REGIO Communities of Practitioners. Member State administrations need to be informed about the results of these actions and how they can be of benefit for them. They also need to be aware of the opportunities and make use of all the different tools for administrative capacity building that exist. The action can include elements of networking and dialogue with MS administrations for promoting administrative capacity building.	ERDF	102.000	Disseminate the results of different tools/actions supporting administrative capacity building and citizen engagement in cohesion policy and how they can be of benefit for MS administrations managing the ERDF/CF. The action will also aim at promoting and encouraging further use of the different capacity building tools that are available. A wide range of different dissemination means will be applied. The overall aim is to help MS in their efforts to ensure that adequate administrative capacity is in place for efficient management and implementation of ERDF/CF programmes 2021-2027.	All	Procurement	Communication and publication	
21CPR063-B	Dissemination of tools for administrative capacity building	The competence centre on administrative capacity building has developed several tools or actions supporting administrative capacity building, e.g. the competency framework and its self-assessment tool, the Integrity Pacts, the pilot action on frontloading administrative capacity building helping 5 managing authorities to develop ACB roadmaps, the pilot actions to support citizen engagement in cohesion policy, and the peer exchange instruments TAIXREGIO Peer2Peer and the REGIO Communities of Practitioners. Member State administrations need to be informed about the results of these actions and how they can be of benefit for them. They also need to be aware of the opportunities and make use of all the different tools for administrative capacity building that exist. The action can include elements of networking and dialogue with MS administrations for promoting administrative capacity building.	CF	18.000	Disseminate the results of different tools/actions supporting administrative capacity building and citizen engagement in cohesion policy and how they can be of benefit for MS administrations managing the ERDF/CF. The action will also aim at promoting and encouraging further use of the different capacity building tools that are available. A wide range of different dissemination means will be applied. The overall aim is to help MS in their efforts to ensure that adequate administrative capacity is in place for efficient management and implementation of ERDF/CF programmes 2021-2027.	All	Procurement	Communication and publication	
21CPR064	Outsourcing of the preparation of the annual summaries on financial instruments	The contractor will analyse information on financial instruments co-financed by cohesion policy under the 2014-2020 perspective submitted by managing authorities provided in 2021 and check internal consistency of the information submitted, as well as consistency with other information provided by the Member States on financial instruments in order to identify potentially inconsistent, incoherent and implausible information. On the basis of corrected information, the contractor will prepare draft annual summaries of data.	ERDF	89.352	The objective of the contract is to assist the Commission in identification of possible data quality issues in information submitted by the managing authorities and to prepare draft annual summary in 2021, which would address where possible such shortcomings and provide summary of progress of financial instruments by the end of the preceding year. The Commission will use the draft prepared by the Contractor as the basis for the annual summaries, possibly modifying it or supplementing it with additional information. It contributes to Specific objective 3.1 "Full and effective use of funds" of the draft REGIO Strategic Plan 2020-2024 and its result indicator 3.1.2: "Amount invested into financial instruments, including Invest EU". As the data is broken down by thematic objective, the report will capture useful information on contribution of financial instruments to climate action (TO4) as well as actions under REACT-EU which are linked to COVID-19 crisis.	All	Procurement	Technical and other administrative assistance to MS	

2021 CPR TA Financing decision - Working document

21CPR065-C	Peer learning and support instrument for MAs/IBs	Development of a peer learning and support instrument/scheme for authorities involved in the management and control of regional and national programmes. It will be based on a substantial upscaling of the current REGIO Peer2Peer and Communities of Practitioners and the experiences of these schemes gained so far. The implementation mode will be developed based on findings of a study to be finalised in 2021. The support instrument will have a modular structure, allowing to add to the basic peer learning options further support such as: training activities, development of tools, networking activities and production and management of web content. The instrument/scheme will be flexible so that it can be adapted to emerging needs during implementation of the (framework) contract. The scheme could also provide an arena for dialogue/exchange between programme practitioners and REGIO staff.	REACT-EU	2.000.000	Support professionalisation of management of the ERDF and Cohesion Fund through reinforcement and increased use of existing peer learning tools, and development of innovative and complementary tools and actions in cooperation with stakeholders (MS administrations managing ERDF/CF). Strengthen capacity of DG REGIO to support MS in their efforts to increase their administrative capacity by making use of external expertise and ensure coherence and visibility of the different peer learning and administrative capacity building tools offered by DG REGIO.	All	Procurement	Study	
21CPR066	Administrative capacity building through pool of experts	To give assistance and ad hoc advice to REGIO and/or national bodies in order to improve administrative capacity and increase performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, development of administrative capacity building roadmaps, financing not linked to costs TA, citizen engagement in cohesion policy etc. The relevant action will be implemented as necessary in cooperation with or at request by DG REGIO geographical units and the authorities in the Member State. Such support could e.g. offer direct assistance to national bodies in designing and implementing state aid schemes or individual aid co-financed by ESIF, develop e-procurement strategies for ESIF bodies, develop and implement preventive anti fraud measures for ESIF, assist in setting pricing for financing not linked to costs TA, or setting up Integrity Pacts etc	ERDF	63.750	To tackle implementation challenges and improve performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, administrative capacity roadmaps, financing not linked to costs TA, citizen engagement in implementation of cohesion policy, etc.	All	AMI List	Expert contract	
21CPR066-B	Administrative capacity building through pool of experts	To give assistance and ad hoc advice to REGIO and/or national bodies in order to improve administrative capacity and increase performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, development of administrative capacity building roadmaps, financing not linked to costs TA, citizen engagement in cohesion policy etc. The relevant action will be implemented as necessary in cooperation with or at request by DG REGIO geographical units and the authorities in the Member State. Such support could e.g. offer direct assistance to national bodies in designing and implementing state aid schemes or individual aid co-financed by ESIF, develop e-procurement strategies for ESIF bodies, develop and implement preventive anti fraud measures for ESIF, assist in setting pricing for financing not linked to costs TA, or setting up Integrity Pacts etc	CF	11.250	To tackle implementation challenges and improve performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, administrative capacity roadmaps, financing not linked to costs TA, citizen engagement in implementation of cohesion policy, etc.	All	AMI List	Expert contract	

2021 CPR TA Financing decision - Working document

21CPR066-C	Administrative capacity building through pool of experts	To give assistance and ad hoc advice to REGIO and/or national bodies in order to improve administrative capacity and increase performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, development of administrative capacity building roadmaps, financing not linked to costs TA, citizen engagement in cohesion policy etc. The relevant action will be implemented as necessary in cooperation with or at request by DG REGIO geographical units and the authorities in the Member State. Such support could e.g. offer direct assistance to national bodies in designing and implementing state aid schemes or individual aid co-financed by ESIF, develop e-procurement strategies for ESIF bodies, develop and implement preventive anti fraud measures for ESIF, assist in setting pricing for financing not linked to costs TA, or setting up Integrity Pacts etc	REACT-EU	75.000	To tackle implementation challenges and improve performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, administrative capacity roadmaps, financing not linked to costs TA, citizen engagement in implementation of cohesion policy, etc.	All	AMI List	Expert contract	
21CPR067-C	Seed funding for targeted mainstreaming of Integrity Pacts	Building on the learnings of the pilot project REGIO will provide seed funding for setting up Integrity Pacts for a limited number of key projects, notably in MS that face challenges related to transparency and public procurement. Support will focus on certain key sectors, in particular investments supporting green and digital transition (JTF) thereby also incentivising citizen involvement through independent monitoring of just transition projects. Criteria for selecting the projects are to be agreed by the REGIO board. A lump sum/flat rate will be paid as an incentive to programmes concerned (directly or through an intermediary like TI) after they have fulfilled certain milestones/conditions, e.g. signed a formal agreement with an independent monitor. The lumpsum is to be used as a contribution to finance the independent monitoring throughout the project life cycle.	REACT-EU	1.000.000	Incentivise setting up of further Integrity Pacts and promoting more innovative use of Integrity Pacts , in particular for investments supporting green and digital transition.	All	Grant: open call for proposals	Technical and other administrative assistance to MS	90
21CPR069	EWPP platform for Antifraud e-learning tool	Cost for Drupal hosting and maintenance related to the use of the EWPP platform for the Antifraud capacity building toolbox.	ERDF	8.500	Enable users to get access to online material to build capacities on Antifraud and anticorruption in EU Funds management.	All	Procurement	IT	
21CPR069-B	EWPP platform for Antifraud e-learning tool	Cost for Drupal hosting and maintenance related to the use of the EWPP platform for the Antifraud capacity building toolbox.	CF	1.500	Enable users to get access to online material to build capacities on Antifraud and anticorruption in EU Funds management.	All	Procurement	IT	
21CPR070	AMI experts (combined fiche)	3-6 AMI list experts to support the 2021-2027 programming period as well as possible studies on how to address the impact of covid-19 in the following fields: - inclusive growth (e.g. health, education, deinstitutionalization, tackling segregation in education and housing, accessibility, collection of good practices). - urban and territorial development. This would also include assistance for the preparation of Urban Development Network activities (e.g. shaping the programme and preparing (web)events, identifying pertinent topics, good practices and speakers, moderating sessions etc.).	ERDF	105.000	See above	All MS	AMI List	Expert contract	

2021 CPR TA Financing decision - Working document

21CPR070-C	AMI experts (combined fiche)	3-6 AMI list experts to support the 2021-2027 programming period as well as possible studies on how to address the impact of covid-19 in the following fields: - inclusive growth (e.g. health, education, deinstitutionalization, tackling segregation in education and housing, accessibility, collection of good practices). - urban and territorial development. This would also include assistance for the preparation of Urban Development Network activities (e.g. shaping the programme and preparing (web)events, identifying pertinent topics, good practices and speakers, moderating sessions etc.).	REACT-EU	45.000	See above	All MS	AMI List	Expert contract	
21CPR071-C	Applicability of the European Accessibility Act on ESIF 2021-2027	European Accessibility Act (EAA) is the first specific EU legislation on accessibility for persons with disabilities with common accessibility requirements covering products and services across the EU. European Structural Investment Funds legislation for 2014-2020 already provides for prevention of discrimination in the use of ESF Funds, "in particular as regards accessibility for persons with disabilities". This will continue in the next programming period. However, this action will allow for preparation of practical material on the application of EAA and its relevance for the implementation of ERDF in the 2021-2027 period. Up to 3 events will be organised on the basis of prepared material in Member States or online, to enforce the compliance with the EAA. Involvement of DG EMPL is indispensable for successful preparation of materials and organisation of events on EAA.	REACT-EU	150.000	European Accessibility Act covers products and services that have been identified as being most important for persons with disabilities while being most likely to have diverging accessibility requirements across EU countries. These products and services include: computers and operating systems, ATMs, ticketing and check-in machines, smartphones, TV, telephony services, access to audio-visual media services such as television broadcast, - services related to air, bus, rail and waterborn. This action will provide clear and practical examples of how EAA may affect the implementation of ESIF 2021-2027 programmes. This action will depend on the successful implementation of a first phase, which will consist of a thorough analysis of sectors and activities under the ERDF which will be impacted by the EAA, and outlining key messages and caveats for the Managing Authorities in the implementation of ERDF 2021-2027.	All	Procurement	Meetings and Conferences	
21CPR072-C	Innovative implementation of partnership principle	Building on the experiences of the two pilot actions supporting 5 managing authorities and 15 civil society organisations for engaging citizens in the implementation of cohesion policy, this action will promote a truly participatory process in Member States and regions and meaningful implementation of the partnership principle. Support will be provided to innovative initiatives bringing local actors, communities, civil society and citizens together and strengthening their role in the implementation of the investments supported under both cohesion policy and the Just Transition Fund (JTF).	REACT-EU	1.000.000	Incentivize more meaningful implementation of the partnership principle and promote innovative ways for civil society and citizens (including young people and minorities) to actively work together with managing authorities in the implementation of cohesion policy, including the JTF.	All	Grant: open call for proposals	Technical and other administrative assistance to MS	100
21CPR073	EUSALP Annual Forum	The Commission co-organises the Annual Fora of the European Strategy for the Alpine Region (EUSALP).	ERDF	250.000	The Commission co-organises the Annual Fora of the European Strategy for the Alpine Region (EUSALP).	The regions covered by the Alpine Marco-Regional Strategy in Austria, France, Germany, Italy, Liechtenstein, Slovenia, Switzerland	Grant: direct award	Meetings and Conferences	80
21CPR075	Experts	This amount aims to cover travel expenses, daily and accommodation allowance in accordance with the Commission Decision on Rules on the reimbursement of expenses incurred by people from outside the Commission invited to attend meetings in an expert capacity	ERDF	210.000	Reimbursement of expert costs	all	Administrative Autonomy	Meetings and Conferences	

2021 CPR TA Financing decision - Working document

21CPR075-B	Experts	This amount aims to cover travel expenses, daily and accommodation allowance in accordance with the Commission Decision on Rules on the reimbursement of expenses incurred by people from outside the Commission invited to attend meetings in an expert capacity	CF	90.000	Reimbursement of expert costs	all	Administrative Autonomy	Meetings and Conferences	
21CPR076	Rencontres annuelles	Catering costs for meetings PRESTO	ERDF	38.500	Catering costs for meetings PRESTO	N/A	Administrative Autonomy	Meetings and Conferences	
21CPR076-B	Rencontres annuelles	Catering costs for meetings PRESTO	CF	16.500	Catering costs for meetings PRESTO	N/A	Administrative Autonomy	Meetings and Conferences	
21CPR077	Active Senior Initiative for former REGIO officials	The Active Senior Initiative launched by DG HR presents the guidelines and provides the legal framework for former officials (receiving a retirement pension) to voluntarily assist in unpaid activities for the Commission	ERDF	14.000	Voluntarily assist in unpaid activities for the Commission	All	Administrative Autonomy	Meetings and Conferences	
21CPR077-B	Active Senior Initiative for former REGIO officials	The Active Senior Initiative launched by DG HR presents the guidelines and provides the legal framework for former officials (receiving a retirement pension) to voluntarily assist in unpaid activities for the Commission	CF	6.000	Voluntarily assist in unpaid activities for the Commission	All	Administrative Autonomy	Meetings and Conferences	
21CPR078	External Staff expenditure	Salary for contractual agents, national experts and intérimaires	ERDF	2.993.141	Salary for contractual agents, national experts and intérimaires	N/A	Administrative Autonomy	Staff Expenditure	
21CPR078-B	External Staff expenditure	Salary for contractual agents, national experts and intérimaires	CF	1.340.000	Salary for contractual agents, national experts and intérimaires	N/A	Administrative Autonomy	Staff Expenditure	
21CPR079	External Staff Expenditure TAIEX	Salary of the FGIII +20% in NEAR TAIEX PEER2PEER	ERDF	66.859	Salary of the FGIII +20% in NEAR TAIEX PEER2PEER	N/A	Administrative Autonomy	Staff Expenditure	
21CPR080	Support to the implementation and preparation of OPs 2021-27	Mobilisation of short term expertise in the areas of enabling conditions and specific objectives	ERDF	170.000	The expertise aims at providing the Commission and responsible authorities with the necessary knowledge to assure smooth fulfillment of enabling conditions in particular in PO1 and PO2. Furthermore, expertise will be mobilised to support design and development of certain specific objectives.	Italy and Malta	AMI List	Expert contract	
21CPR080-B	Support to the implementation and preparation of OPs 2021-27	Mobilisation of short term expertise in the areas of enabling conditions and specific objectives	CF	30.000	The expertise aims at providing the Commission and responsible authorities with the necessary knowledge to assure smooth fulfillment of enabling conditions in particular in PO1 and PO2. Furthermore, expertise will be mobilised to support design and development of certain specific objectives.	Italy and Malta	AMI List	Expert contract	
21CPR081-C	Ad-hoc expert assistance and advice for audit issues	Advice, guidance notes, participation in meetings concerning audit issues	REACT-EU	50.000	Better communication and working practices with the MS. Assisting the contracting party with opinion and advice, participation in meetings with Member State and EC representatives to present and clarify audit related topics, assisting in workshop sessions within the Commission and in the Member States. The action contributes by ensuring an optimal use of resources, selecting expertise when needed.	All	AMI List	Audit	
21CPR082	Cohesion policy support for depopulated areas (OECD)	Demographic change is a major policy challenge in Europe. Depopulated areas are confronted with several obstacles in terms of economic development and access to services that have been exacerbated by the Covid-19 crisis. Cohesion policy plays an important role in order to support the development of depopulated areas and the post 2020 programming period offers several instruments to build sustainable and integrated strategies for these areas. In order to improve both the programming and the management of the post 2020 funds, it is necessary to assess the bottlenecks and achievements of the 2014-2020 programming period, provide advice to DOs in geo units and relevant tools for regional and local authorities to address the challenges related to depopulation.	ERDF	200.000	The action aims at developing an EU approach to social and economic development of depopulated areas taking into account the experience of 2014-2020 programming period. It aims at: 1. Collecting information on what policy approaches are used to support depopulated areas in different MS, based on interviews, surveys, analysis of relevant documents. 2. Showcase good practices and limited number of case studies and propose recommendation on how these can be used for Cohesion policy territorial approaches.	MS most affected by depopulation are the main target of this action.	Indirect Management	Study	

2021 CPR TA Financing decision - Working document

21CPR083-B	Outsourced audits	Outsourcing of audit work will include on the spot audits and desk review tasks and will be covered by either the BUDG FWC or a new REGIO audit FWC	CF	36.596	Assistance to REGIO.C with the execution of audits, controls and related audit activities made up of desk and on-the-spot audit work. The action contributes by ensuring an optimal use of staff resources, selecting the resource and expertise when needed.	All	Procurement	Audit	
21CPR083-C	Outsourced audits	Outsourcing of audit work will include on the spot audits and desk review tasks and will be covered by either the BUDG FWC or a new REGIO audit FWC	REACT-EU	776.654	Assistance to REGIO.C with the execution of audits, controls and related audit activities made up of desk and on-the-spot audit work. The action contributes by ensuring an optimal use of staff resources, selecting the resource and expertise when needed.	All	Procurement	Audit	
21CPR084	Audits of Direct grants	The outsourcing by EMPL of ex-post controls of expenditure by grant beneficiaries under the direct management of REGIO	ERDF	42.500	Assistance to REGIO to support the implementation of programmes and to improve efficiency and quality of key internal processes. To contract out audits by EMPL of REGIO direct grants, as there are no internal staff resources available to carry out these audits	All	Procurement	Audit	
21CPR084-B	Audits of Direct grants	The outsourcing by EMPL of ex-post controls of expenditure by grant beneficiaries under the direct management of REGIO	CF	7.500	Assistance to REGIO to support the implementation of programmes and to improve efficiency and quality of key internal processes. To contract out audits by EMPL of REGIO direct grants, as there are no internal staff resources available to carry out these audits	All	Procurement	Audit	
21CPR085	ARACHNE project (Risk scoring tool)	The project ARACHNE aims at establishing a comprehensive and complete database of projects implemented under the Structural Funds in the MS and to enrich the data with publicly available information in order to identify, based on a set of risk indicators, the most risky projects.	ERDF	1.089.913	The common provisions regulation for 2014-2020 contains an explicit legal requirement for managing authorities to put in place effective and proportionate anti-fraud measures taking into account the risks identified. To help Member States fulfil this legal requirement and to support managing authorities in monitoring the most risky projects, the European Commission has developed Arachne in cooperation with some Member States and with the help of external specialists. It provides managing authorities with an efficient tool to prevent and detect errors and irregularities and to identify risk of fraud. This action accordingly contributes to the Strategic Plan's Objective in Part 2. Modernising the Administration, B. Sound financial management and C. Fraud risk management	All	Procurement	Audit	
21CPR085-B	ARACHNE project (Risk scoring tool)	The project ARACHNE aims at establishing a comprehensive and complete database of projects implemented under the Structural Funds in the MS and to enrich the data with publicly available information in order to identify, based on a set of risk indicators, the most risky projects.	CF	192.338	The common provisions regulation for 2014-2020 contains an explicit legal requirement for managing authorities to put in place effective and proportionate anti-fraud measures taking into account the risks identified. To help Member States fulfil this legal requirement and to support managing authorities in monitoring the most risky projects, the European Commission has developed Arachne in cooperation with some Member States and with the help of external specialists. It provides managing authorities with an efficient tool to prevent and detect errors and irregularities and to identify risk of fraud. This action accordingly contributes to the Strategic Plan's Objective in Part 2. Modernising the Administration, B. Sound financial management and C. Fraud risk management	All	Procurement	Audit	
21CPR086	Helpdesk advice/Statistical sampling	Help desk to provide advice, guidance notes and participation in meetings concerning statistical sampling on audit issues	ERDF	20.000	Better communication and working practices with the MS. Assisting the contracting party with opinion and advice, participation in meetings with Member State and EC representatives to present and clarify audit related topics, assisting in workshop sessions within the Commission and in the Member States. The action contributes by ensuring an optimal use of resources, selecting expertise when needed and avoiding the reliance on individual staff members who may change post.	All	Procurement	Audit	

2021 CPR TA Financing decision - Working document

21CPR086-C	Helpdesk advice/Statistical sampling	Help desk to provide advice, guidance notes and participation in meetings concerning statistical sampling on audit issues	REACT-EU	180.000	Better communication and working practices with the MS. Assisting the contracting party with opinion and advice, participation in meetings with Member State and EC representatives to present and clarify audit related topics, assisting in workshop sessions within the Commission and in the Member States. The action contributes by ensuring an optimal use of resources, selecting expertise when needed and avoiding the reliance on individual staff members who may change post.	All	Procurement	Audit	
21CPR087-C	30th Homologues Group Meeting	30th annual meeting of the European financial controllers "Homologues Group" meeting, host country should be confirmed at 29th Homologues meeting to be held 16-18 May in Cyprus 2021. This 29th Homologues meeting was originally scheduled for 2020 but postponed due to Covid-19.	REACT-EU	250.000	The "Homologues Group" meeting is intended to enhance the dialogue and improve the co-ordination of audit work. It offers the Commission services and their national counterparts the opportunity to openly discuss issues on audit and control, and to exchange opinions and best practices. Presentations will be made by Commission representatives and Member States representatives on subjects that are currently relevant in the Member States Audit Authorities work with the Commission. The objectives of this meeting are sharing and dissemination of best practices amongst Member States. The expected result is better cooperation between Member States and the Commission. This action accordingly contributes to the Strategic Plan's Objective in Part 2. Modernising the Administration, B. Sound financial management	All	Grant: direct award	Audit	90
21CPR088	Support through AMI experts in BG, HR and SI	During 2021, REGIO E3 intends to build on its very successful experience in using AMI experts during 2019 and 2020 (circular economy, smart specialisation, health infrastructure mapping methodology) to use AMI experts for a number of deliverables for BG, HR and SI to support 2021-2027 programming and implementation in these countries. These would include: analysis of regional disparities at NUTS III level in all three countries (in conjunction with a JRC assignment, possibly to be handled together with REGIO B1), actions in the domains of EE and RE in BG (e.g. mapping/recommendations based on models from other MS on developing RE infrastructure with a high proportion of Natura 2000 territory), studies on bottlenecks (venture capital in BG, centres of competence in HR), support on enabling conditions in HR. Overall REGIO E3 expects to deliver 4-5 such actions; precise nature and timing will depend on overall workload and human resource constraints.	ERDF	76.500	The proposed deliverables under this action will contribute directly to improved programming and implementation of ERDF and CF in BG, HR and SI for 2021-2027. They include analysis, mapping, data collection, recommendations based on best practice, impact assessment across a range of sectors key to building a better foundation for the efficient and effective implementation of cohesion policy. They may also lead to positive externalities in the sense of laying the groundwork for successful implementation of RRP funded projects. Overall REGIO E3 expects to deliver 4-5 such actions during the course of 2021; precise nature and timing will depend on overall workload and human resource constraints.	Bulgaria, Croatia and Slovenia	AMI List	Expert contract	
21CPR088-B	Support through AMI experts in BG, HR and SI	During 2021, REGIO E3 intends to build on its very successful experience in using AMI experts during 2019 and 2020 (circular economy, smart specialisation, health infrastructure mapping methodology) to use AMI experts for a number of deliverables for BG, HR and SI to support 2021-2027 programming and implementation in these countries. These would include: analysis of regional disparities at NUTS III level in all three countries (in conjunction with a JRC assignment, possibly to be handled together with REGIO B1), actions in the domains of EE and RE in BG (e.g. mapping/recommendations based on models from other MS on developing RE infrastructure with a high proportion of Natura 2000 territory), studies on bottlenecks (venture capital in BG, centres of competence in HR), support on enabling conditions in HR. Overall REGIO E3 expects to deliver 4-5 such actions; precise nature and timing will depend on overall workload and human resource constraints.	CF	13.500	The proposed deliverables under this action will contribute directly to improved programming and implementation of ERDF and CF in BG, HR and SI for 2021-2027. They include analysis, mapping, data collection, recommendations based on best practice, impact assessment across a range of sectors key to building a better foundation for the efficient and effective implementation of cohesion policy. They may also lead to positive externalities in the sense of laying the groundwork for successful implementation of RRP funded projects. Overall REGIO E3 expects to deliver 4-5 such actions during the course of 2021; precise nature and timing will depend on overall workload and human resource constraints.	Bulgaria, Croatia and Slovenia	AMI List	Expert contract	

2021 CPR TA Financing decision - Working document

21CPR088-C	Support through AMI experts in BG, HR and SI	During 2021, REGIO E3 intends to build on its very successful experience in using AMI experts during 2019 and 2020 (circular economy, smart specialisation, health infrastructure mapping methodology) to use AMI experts for a number of deliverables for BG, HR and SI to support 2021-2027 programming and implementation in these countries. These would include: analysis of regional disparities at NUTS III level in all three countries (in conjunction with a JRC assignment, possibly to be handled together with REGIO B1), actions in the domains of EE and RE in BG (e.g. mapping/recommendations based on models from other MS on developing RE infrastructure with a high proportion of Natura 2000 territory), studies on bottlenecks (venture capital in BG, centres of competence in HR), support on enabling conditions in HR. Overall REGIO E3 expects to deliver 4-5 such actions; precise nature and timing will depend on overall workload and human resource constraints.	REACT-EU	90.000	The proposed deliverables under this action will contribute directly to improved programming and implementation of ERDF and CF in BG, HR and SI for 2021-2027. They include analysis, mapping, data collection, recommendations based on best practice, impact assessment across a range of sectors key to building a better foundation for the efficient and effective implementation of cohesion policy. They may also lead to positive externalities in the sense of laying the groundwork for successful implementation of RRP funded projects. Overall REGIO E3 expects to deliver 4-5 such actions during the course of 2021; precise nature and timing will depend on overall workload and human resource constraints.	Bulgaria, Croatia and Slovenia	AMI List	Expert contract	
21CPR089	Support to the desk officers in the informal negotiations process	using expertise from the AMI list to evaluate programming documents, such as draft OPs or underlying strategic documents before adoption of the programme by the Commission	ERDF	51.000	improved analytical basis of programmes and clearer focus on most relevant investment areas with sound targets and milestones	Hungary	AMI List	Expert contract	
21CPR089-B	Support to the desk officers in the informal negotiations process	using expertise from the AMI list to evaluate programming documents, such as draft OPs or underlying strategic documents before adoption of the programme by the Commission	CF	9.000	improved analytical basis of programmes and clearer focus on most relevant investment areas with sound targets and milestones	Hungary	AMI List	Expert contract	
21CPR090-B	Expert advice for the preparation of 2021-2027 programmes Spain	These actions will include several expert contracts aiming to support the desk officers in their analysis and assessment of investment needs in Spain. It will include the evaluation of the Policy Objectives in Spain in view of the preparation of the 2021-2027 programming period.	CF	17.063	These action will support the good preparation of the post 2020 programmes and will contribute to the AMP objectives of supporting the development of cohesion policy. The actions will improve programming for 2021 -2027	SPAIN	AMI List	Expert contract	
21CPR090-C	Expert advice for the preparation of 2021-2027 programmes Spain	These actions will include several expert contracts aiming to support the desk officers in their analysis and assessment of investment needs in Spain. It will include the evaluation of the Policy Objectives in Spain in view of the preparation of the 2021-2027 programming period.	REACT-EU	210.438	These action will support the good preparation of the post 2020 programmes and will contribute to the AMP objectives of supporting the development of cohesion policy. The actions will improve programming for 2021 -2027	SPAIN	AMI List	Expert contract	
21CPR091-B	Expert advice for the preparation of 2021-2027 programmes Portugal	This action will include several expert contracts aiming to support the desk officers in their analysis and assessment of investment needs in Portugal. It will include the evaluation of the Policy Objectives in Portugal in view of the preparation of the 2021-2027 programming period.	CF	17.063	These actions will support to a good preparation of the post 2020 and will contribute to the AMP objectives of supporting the development of cohesion policy in Portugal.	PORTUGAL	AMI List	Expert contract	
21CPR091-C	Expert advice for the preparation of 2021-2027 programmes Portugal	This action will include several expert contracts aiming to support the desk officers in their analysis and assessment of investment needs in Portugal. It will include the evaluation of the Policy Objectives in Portugal in view of the preparation of the 2021-2027 programming period.	REACT-EU	210.438	These actions will support to a good preparation of the post 2020 and will contribute to the AMP objectives of supporting the development of cohesion policy in Portugal.	PORTUGAL	AMI List	Expert contract	
21CPR092	Support to the GU in the analysis of Enabling conditions for all programmes	Support to GU in the analysis of Enabling conditions for all the programmes under its responsibility, for example assessments of the S3 strategies, assessing the mapping of regional and territorial manifestations of poverty, and the gaps in educational, health and social infrastructure under the enabling conditions.	ERDF	85.000	Ensure the fulfilment of the enabling conditions for futur investmens, that the underpinning strategies are of good quality and contain all the required elements.	Romania	AMI List	Expert contract	
21CPR092-B	Support to the GU in the analysis of Enabling conditions for all programmes	Support to GU in the analysis of Enabling conditions for all the programmes under its responsibility, for example assessments of the S3 strategies, assessing the mapping of regional and territorial manifestations of poverty, and the gaps in educational, health and social infrastructure under the enabling conditions.	CF	15.000	Ensure the fulfilment of the enabling conditions for futur investmens, that the underpinning strategies are of good quality and contain all the required elements.	Romania	AMI List	Expert contract	

2021 CPR TA Financing decision - Working document

21CPR093	Support the implementation of (new) programmes, including JTF	TA could support the integration of the actions of new type in the programmes, which are specific to this new period and the current crisis situation : EU-REACT, JTF and interaction between the various priorities defined according to the funds. A correct link with the various national and regional plans for climate action and reforms will be necessary.	ERDF	20.000	Objectives and milestones will contribute to define actions in the programme, according to the defined funding (ERDF/JTF/React EU) so that overlaps are avoided, so that actions are in line with the priorities set by the annexes D, both in France and Belgium. Regional disparities and different priorities between regions might be defined in both countries	Belgium and France	AMI List	Expert contract	
21CPR094	Support the unit in programming of the upcoming instruments	During 2021, E2 would like to use the expertise of AMI experts for different deliverables for RO to support the GU in the 21-27 programming and implementation. The types of deliverables would include the following: analysis of regional disparities at NUTS III level (with the cooperation of B1, in case the AA with JRC cannot be extended), expert advice on the design of territorial tools, on urban mobility investments, methodologies for smart cities, state aid schemes, energy schemes, methodologies for simplified cost options. Precise timing will depend on the overall workload and human resource constraints.	ERDF	85.000	It is expected that the proposed deliverables will contribute to improved programming and implementation of the RO programmes under E2 responsibility. They will include analysis, mapping, data collection, best practices from other MS.	Romania	AMI List	Expert contract	
21CPR094-B	Support the unit in programming of the upcoming instruments	During 2021, E2 would like to use the expertise of AMI experts for different deliverables for RO to support the GU in the 21-27 programming and implementation. The types of deliverables would include the following: analysis of regional disparities at NUTS III level (with the cooperation of B1, in case the AA with JRC cannot be extended), expert advice on the design of territorial tools, on urban mobility investments, methodologies for smart cities, state aid schemes, energy schemes, methodologies for simplified cost options. Precise timing will depend on the overall workload and human resource constraints.	CF	15.000	It is expected that the proposed deliverables will contribute to improved programming and implementation of the RO programmes under E2 responsibility. They will include analysis, mapping, data collection, best practices from other MS.	Romania	AMI List	Expert contract	
21CPR095	Support for the implementation of the EU Strategy for the Alpine Region (EUSALP)	This Action intends to provide support for the implementation of the EU Strategy for the Alpine Region (EUSALP). Since the launch of the strategy in 2016, cooperation and coordination between the countries and regions concerned, to address shared challenges and better exploit opportunities, was improved. However, further challenges that can be tackled with the support of this Action, were identified.	ERDF	1.000.000	- A Permanent Support Structure, including staff, office rent, equipment and expenses. The structure will operate as a link between the different governance levels and stakeholders involved in the implementation of the strategy - Project development, to enhance the implementation of the strategy, in line with the EUSALP Action Plan, the Work Plans of the Action Groups and the EU's political priorities. Financial support for short-term projects -administrative support to Networks of managing authorities in the ALpine region -stakeholder involvement with development of a platform, youth involvement, capitalization for other mountaineous regions	AUSTRIA Federal Chancellery Federal Ministry for Europe, Integration and Foreign Affairs Burgenland Kärnten Niederösterreich Oberösterreich Salzburg Steiermark Tirol Vorarlberg Wien FRANCE Ministry for Territorial Cohesion – General Commission for Territorial Equality Auvergne-Rhône-Alpes Bourgogne-Franche-Comté Provence-Alpes-Côte d’Azur GERMANY Auswaertiges Amt (Department for Middle and Eastern Europe)	Grant: open call for proposals	Technical and other administrative assistance to MS	80

2021 CPR TA Financing decision - Working document

21CPR096	Support to technology transfer and business development in the R&I area (JRC)	The action would envisage hands-on support to Member States on two strands: (1) the development of “local research and innovation ecosystems” in particular “technology transfer” know-how, targeted to the local needs, and (2) specific support to identification or scaling up of flagship projects and their long-term sustainability (e.g. ELI -Extreme Light Infrastructure- in Romania, Sofia Tech Park etc.). It will also support existing R&I Centres of Excellence and Centres of Competences, co-financed by cohesion policy in strengthening their business dimension and long-term sustainability.	ERDF	297.500	The action will ensure long-term sustainability of cohesion policy investment in this domain, strengthen the local R&I ecosystem and pave the way for succesful investment in smart and innovative growth, in line with the smart specialisation strategies. It will build on an already advanced cooperation on Bulgaria - where indeed the action will cover the second phase. For the other two countries, it will envisage a starting phase. The action will contribute to general objectives 1,2 and 3 of the draft Strategic Plan 2020-2024.	Bulgaria, Croatia, Romania	Administrative Agreement	Technical and other administrative assistance to MS	
21CPR096-B	Support to technology transfer and business development in the R&I area (JRC)	The action would envisage hands-on support to Member States on two strands: (1) the development of “local research and innovation ecosystems” in particular “technology transfer” know-how, targeted to the local needs, and (2) specific support to identification or scaling up of flagship projects and their long-term sustainability (e.g. ELI -Extreme Light Infrastructure- in Romania, Sofia Tech Park etc.). It will also support existing R&I Centres of Excellence and Centres of Competences, co-financed by cohesion policy in strengthening their business dimension and long-term sustainability.	CF	52.500	The action will ensure long-term sustainability of cohesion policy investment in this domain, strengthen the local R&I ecosystem and pave the way for succesful investment in smart and innovative growth, in line with the smart specialisation strategies. It will build on an already advanced cooperation on Bulgaria - where indeed the action will cover the second phase. For the other two countries, it will envisage a starting phase. The action will contribute to general objectives 1,2 and 3 of the draft Strategic Plan 2020-2024.	Bulgaria, Croatia, Romania	Administrative Agreement	Technical and other administrative assistance to MS	
21CPR098	Expert advice for the preparation and implementation of 2021-2027 programmes in Greece and Cyprus	These actions will include several expert contracts aiming to support desk officers in their analysis and assessment of investment needs in Greece and Cyprus for post 2020 and provide support for preparations of 2021-2027 programmes and its implementation . It will also include evaluation of the Policy Objectives for 2021-2027 programming period.	ERDF	148.750	These actions will feed and ensure the knowledge of the geographical unit and provide support for preparations of 2021-2027 programmes and its implementation . The proposed actions will contribute to improve programming and implementation of ERDF and CF in GR and CY for 2021-2027. Actions may include analysis, mapping, data collection, recommendations , impact assessment across a range of sectors key aiming to ensure a better basis for the efficient and effective implementation of cohesion policy.	Greece and Cyprus	AMI List	Expert contract	
21CPR098-B	Expert advice for the preparation and implementation of 2021-2027 programmes in Greece and Cyprus	These actions will include several expert contracts aiming to support desk officers in their analysis and assessment of investment needs in Greece and Cyprus for post 2020 and provide support for preparations of 2021-2027 programmes and its implementation . It will also include evaluation of the Policy Objectives for 2021-2027 programming period.	CF	26.250	These actions will feed and ensure the knowledge of the geographical unit and provide support for preparations of 2021-2027 programmes and its implementation . The proposed actions will contribute to improve programming and implementation of ERDF and CF in GR and CY for 2021-2027. Actions may include analysis, mapping, data collection, recommendations , impact assessment across a range of sectors key aiming to ensure a better basis for the efficient and effective implementation of cohesion policy.	Greece and Cyprus	AMI List	Expert contract	
21CPR098-C	Expert advice for the preparation and implementation of 2021-2027 programmes in Greece and Cyprus	These actions will include several expert contracts aiming to support desk officers in their analysis and assessment of investment needs in Greece and Cyprus for post 2020 and provide support for preparations of 2021-2027 programmes and its implementation . It will also include evaluation of the Policy Objectives for 2021-2027 programming period.	REACT-EU	525.000	These actions will feed and ensure the knowledge of the geographical unit and provide support for preparations of 2021-2027 programmes and its implementation . The proposed actions will contribute to improve programming and implementation of ERDF and CF in GR and CY for 2021-2027. Actions may include analysis, mapping, data collection, recommendations , impact assessment across a range of sectors key aiming to ensure a better basis for the efficient and effective implementation of cohesion policy.	Greece and Cyprus	AMI List	Expert contract	

2021 CPR TA Financing decision - Working document

21CPR099	Data gathering and analysis of regional disparities in Bulgaria, Croatia, Romania and Slovenia (JRC)	The action will envisage data gathering and analysis of regional disparities in Bulgaria, Croatia, Romania and Slovenia in order to inform the policy choices and support the preparation of the new investment programmes. Relying on granular data is becoming increasingly important, especially in the context of the green and digital transitions and the European Semester process. More targeted support to geographic units is necessary and would cover the socio-economic dimensions of regional disparities in the Member States, collecting data at NUTS-3 level as well as performing simulations in order to formulate recommendations for future development strategies and investment targets.	ERDF	357.000	Through this action, the units concerned will have the possibility to gather and analyse economic and social data at NUTS-2 and NUTS-3 level (transport, education, health, productivity, CO2 emissions etc.), tracing trends and identifying development gaps. In addition, they would be able to make simulations making use of the RHOMOLO model. This action will contribute to general objective 3 of DG REGIO - An economy that works for people, supporting in particular social and territorial cohesion in Member States and regions which represents a particular challenge in the current context and aftermath of the Covid-19 crisis.	Bulgaria, Croatia, Romania and Slovenia	Administrative Agreement	Statistics and Data Collection	
21CPR099-B	Data gathering and analysis of regional disparities in Bulgaria, Croatia, Romania and Slovenia (JRC)	The action will envisage data gathering and analysis of regional disparities in Bulgaria, Croatia, Romania and Slovenia in order to inform the policy choices and support the preparation of the new investment programmes. Relying on granular data is becoming increasingly important, especially in the context of the green and digital transitions and the European Semester process. More targeted support to geographic units is necessary and would cover the socio-economic dimensions of regional disparities in the Member States, collecting data at NUTS-3 level as well as performing simulations in order to formulate recommendations for future development strategies and investment targets.	CF	63.000	Through this action, the units concerned will have the possibility to gather and analyse economic and social data at NUTS-2 and NUTS-3 level (transport, education, health, productivity, CO2 emissions etc.), tracing trends and identifying development gaps. In addition, they would be able to make simulations making use of the RHOMOLO model. This action will contribute to general objective 3 of DG REGIO - An economy that works for people, supporting in particular social and territorial cohesion in Member States and regions which represents a particular challenge in the current context and aftermath of the Covid-19 crisis.	Bulgaria, Croatia, Romania and Slovenia	Administrative Agreement	Statistics and Data Collection	
21CPR100-C	Transition activities under PO1 and PO2	MS have been raising questions on how to integrate the European Green Deal (EGD) into programmes. The needs expressed refer both to managing the overall transition to a climate-neutral and circular economy by 2050, as well as to identifying future-proof investments in specific areas (sustainable energy, circular economy, climate change adaptation, urban greening, etc.). Several issues and bottlenecks are invoked, including a lack of knowledge and capacity. The 2021-2027 cohesion policy will be an enabler of the EGD, by investing in the necessary technological and social innovations, by facilitating their roll-out across Europe while helping to phase-out unsustainable practices, and by making sure that no region is left behind. This means that both PO1 and PO2 will contribute significantly to the achievement of the EGD on the ground. Programming discussions are also expected to stimulate national and regional authorities to reflect concretely on how to implement the goals of the EGD.	REACT-EU	1.500.000	The overall aim of this action is to reinforce MS and regions' capacities to translate the objectives of the EGD into the 2021-2027 programmes, in PO1 and PO2, contributing to specific objectives 1.1 and 1.2 of the REGIO SP. Possible tasks include translating results of existing studies on the transition to a climate-neutral and circular economy (by Commission and others) into cohesion policy investments, tailored support to link PO1 and PO2 for the purpose of contributing to the EGD, preparing training packages for Managing Authorities on specific operational issues (e.g. implementing nature-based solutions, designing circular economy investments), or advising on how to manage long-term transitions in the context of cohesion policy. This can lead to sectorial and geographic state-of-play, options and recommendations, delivered through written documents (reports, fiches, synthesis documents). These outcomes can then feed specific dedicated events.	All	Procurement	Technical and other administrative assistance to MS	
21CPR101-C	Analytical support for Policy Objectives (WB, OECD, JRC)	Support in thematic fields where specific expertise is required to support the programme preparation, implementation, performance audits, review existing strategies and plans, pilot actions, etc. focusing primarily on priorities and actions bringing the greatest added value in relation to smart and sustainable growth and connectivity.	REACT-EU	1.500.000	The action will contribute to the preparation and the implementation of actions in the new programming period by extending existing actions in cooperation with the WB, OECD and JRC in the area of smart specialisation, sustainable growth, global value chains to additional regions and by adapting deliverables provided under the 2014-2020 period to the new regulatory framework 2021-2027, notably in relation to the implementation of the Green Deal, the Digital Agenda and the consequences of the COVID crisis.	All	Indirect Management	Study	

2021 CPR TA Financing decision - Working document

21CPR102-C	Conference designing better innovation/smart policies	The socio-economic fallout from the COVID-19 crisis requires a joint and innovative effort at EU level in order to support the recovery and resilience of the economies of the Member States while also taking into account the twin transitions to a green and digital Europe. Smart specialisation strategies have an important role to play, ensuring a permanent dialogue with the stakeholders and a continuous process of co-creation. The conference will bring regional innovation stakeholders from the EU to discuss experience and good practices in using S3 as a tool for economic transformation and recovery.	REACT-EU	600.000	This High-Level Event will highlight the key role of regions in economic development through innovation. Regions are crucial to boost Europe's recovery, competitiveness, build a stronger innovation capacity and more effective and faster innovation diffusion across the Union.	all	Procurement	Meetings and Conferences	
21CPR103	Broadband Competence Center	Continuation of the action from 2017-2020 for running of the Brussels based Facility for Broadband Competence Offices (BCO). To be maintained subject to Board Decision.	ERDF	283.050	DG AGRI, DG REGIO and DG CNECT jointly ran the Brussels based Facility for supporting the network of Broadband Competence Offices (BCO) from 2017-2020. This structure was established in Brussels in early 2017 and coordinates and supports a network of national and/or regional BCOs in order to promote the introduction of fast and ultra-fast broadband all over the EU territory, including in rural areas. The current action is the continuation of this support. The action is aimed at increasing capacities of in Broadband Competence Offices through assistance provided by the Support Facility. This will result in better broadband planning and project implementation in MS. In this context, the SF shall support the development of national/regional broadband plans and advice regional and local authorities in the preparation of broadband projects (for cohesion policy support).	All	Procurement	Technical and other administrative assistance to MS	
21CPR103-B	Broadband Competence Center	Continuation of the action from 2017-2020 for running of the Brussels based Facility for Broadband Competence Offices (BCO). To be maintained subject to Board Decision.	CF	49.950	DG AGRI, DG REGIO and DG CNECT jointly ran the Brussels based Facility for supporting the network of Broadband Competence Offices (BCO) from 2017-2020. This structure was established in Brussels in early 2017 and coordinates and supports a network of national and/or regional BCOs in order to promote the introduction of fast and ultra-fast broadband all over the EU territory, including in rural areas. The current action is the continuation of this support. The action is aimed at increasing capacities of in Broadband Competence Offices through assistance provided by the Support Facility. This will result in better broadband planning and project implementation in MS. In this context, the SF shall support the development of national/regional broadband plans and advice regional and local authorities in the preparation of broadband projects (for cohesion policy support).	All	Procurement	Technical and other administrative assistance to MS	
21CPR104-C	S3 CORE support for enabling condition (JRC)	The action builds on the activities under five consecutive administrative agreements with the JRC on the support to national and regional authorities for the implementation of smart specialisation strategies through the S3 Platform.	REACT-EU	1.000.000	In view of the negotiations of operational programmes for the 2021-2027 programming period and the fulfilment of the enabling condition linked to policy objective 1, it is necessary to provide support and advice on smart specialisation to the Member States and regions. The support of the JRC will concentrate on the core criteria of the S3 enabling condition – governance, entrepreneurial discovery process and monitoring and evaluation – which are critical for efficient implementation of the S3. Apart from the support to the fulfilment of the S3 enabling condition, JRC will also play the role of the knowledge centre for S3, serving as one-stop shop with clear and updated information on smart specialisation concept and implementation.	All	Administrative Agreement	Technical and other administrative assistance to MS	

2021 CPR TA Financing decision - Working document

21CPR105-C	Support for synergies between Horizon Europe and S3	The action will set up a knowledge base to provide information, knowledge sharing and access to data and capabilities and projects under Horizon Europe and smart specialisation partnerships.	REACT-EU	500.000	European innovation policy as a whole must place a greater emphasis on promoting innovation in less-developed regions to trigger economic dynamism to increase the competitiveness of the EU as a whole and close the innovation divide. This means improving R&I capacities, addressing territorial inequalities and improving coordination at all levels. Such an approach requires closer coordination of research, cohesion and education policies at EU level. The action should improve information on Horizon Europe results by facilitating their uptake by smart specialisation partnerships in related thematic areas. Improved information flows, knowledge sharing and more structured relationships among various innovation eco-system actors would lead to a stronger alignment of European and regional research and innovation policies.	All	Procurement	Statistics and Data Collection	
21CPR106-C	Support for capacity to accelerate renewables and renovation uptake (Renovation Wave)	The overall aim of this action is to reinforce MS and regions capacities and expertise in the fields of alternative energy technologies and energy efficiency in buildings. In the area of alternative energy technologies we will work with experts to acquire improved and detailed knowledge and know-how on available technical solutions to be implemented. In the area of energy efficiency in buildings the action will follow up on the soon to be adopted Communication on a renovation wave and the commitment of the EC to provide further support in terms of capacities and expertise. Activities will be country/region specific. It will essentially consist of getting external expert support to work with authorities and stakeholders to develop capacities and expertise and improve the deployment of energy efficiency schemes. It will take the form of events, written reports, plus dissemination of good practice and peer-to-peer type work. Action to be done cooperation with DG ENER.	REACT-EU	500.000	In the area of alternative energy technologies the work with the relevant experts will deliver specific sectorial and geographic state-of-play, expertise, options and recommendations. It will be delivered through written documents (reports, fiches, synthesis documents) made available then to REGIO GU's and, as relevant, authorities. In the area of energy efficiency in buildings the work with the selected experts will deliver specific support in relation to expertise and capacities in deploying building renovation schemes: on technical, administrative, governance and financial aspects. It will be delivered through written documents (reports, fiches, synthesis documents) made available then to REGIO GU's and, as relevant, authorities. For both work streams the outcomes can then feed specific dedicated events in MS/regions, the negotiations and then implementation of the 2021-27 programmes.	ALL	AMI List	Expert contract	
21CPR107-C	Support to accelerate digital and green transition under REACT (World Bank)	To develop a technical assistance facility with the World Bank to provide rapid support to Member States in areas where there is scope to improve or scale up existing capacity. The work will focus on adapting and/or scaling up existing schemes, greening/digitalising support to SMEs and accelerating expenditure in areas, which have been slowed during the crisis (for example due to diversion to CRII). The Bank would concentrate its work on countries and sectors where it already has built up capacity and confidence with Member State administrations to allow it to move rapidly towards implementation support. This would also limit its geographical focus. The agreement would operate as an "on-call" facility, in which support from the Bank would be determined together with the GU and the Member State, as a result of the programming process. The selection of support areas would be coordinated centrally within DG REGIO and decided within the limit of available resources.	REACT-EU	6.000.000	The resources from REACT-EU will come on top of existing cohesion policy resources in a difficult context for public administrations and private sector activity. The objective of the initiative will be therefore to accelerate absorption in a number of low capacity programmes, lay the groundwork for future investment in mainstream programmes as well as preparing for a green, digital and resilient recovery of the economy.	Less developed member states	Indirect Management	Technical and other administrative assistance to MS	

2021 CPR TA Financing decision - Working document

21CPR108	Targeted support for S3	Targeted and concrete support to regions and Members States with the preparation and implementation of smart specialisation strategies to enable the fulfilment of the S3 enabling condition.	ERDF	500.000	Support to specific Member States and/or regions where specific targeted expertise is needed to support the S3 preparation and implementation for the fulfilment of the S3 enabling condition linked to policy objective 1 to ensure smooth programme preparation and implementation. The experts will provide concrete targeted support and advice, taking into account the specific situation and needs of the MS/regions. The expert's support will be complimentary to the support provided by the JRC for the three core criteria of the S3 enabling condition that will have more horizontal nature.	All	AMI List	Expert contract	
21CPR109	Analysis of impact of COVID-19 pandemic	Quantitative and qualitative analysis of the impact of the COVID-19 pandemic on key sectors for BG, HR and SI (e.g. tourism). After further internal discussions and reflection, we propose to develop this assignment as an AMI expert assignment, rather than with an IFI. Regarding the type of activities the implementing entity will be executing they are the following: •Conduct an impact assessment of the COVID-19 outbreak on the Croatian touristic sector (e.g. GDP, living standard, employment, unemployment, etc.) •Assess the main bottlenecks/challenges of the sector •Assess the main strengths/opportunities of the sector •Provide concrete and tailor-made policy recommendations for the revival of the touristic sector in line with the European Commission stance on the need of development of touristic sector in innovative, sustainable and resilient way adapted to the current circumstances.	ERDF	102.000	The action provide GU with objective analysis based on which the GU can make an informed decision regarding potential investments in key sectors affected by COVID-19 and take forward the negotiations with Member States on both use of REACT-EU funds and 2021-2027 programming. It may also have positive spillover for the RRP negotiations.	BG, HR and SI	AMI List	Technical and other administrative assistance to MS	
21CPR109-B	Analysis of impact of COVID-19 pandemic	Quantitative and qualitative analysis of the impact of the COVID-19 pandemic on key sectors for BG, HR and SI (e.g. tourism). After further internal discussions and reflection, we propose to develop this assignment as an AMI expert assignment, rather than with an IFI. Regarding the type of activities the implementing entity will be executing they are the following: •Conduct an impact assessment of the COVID-19 outbreak on the Croatian touristic sector (e.g. GDP, living standard, employment, unemployment, etc.) •Assess the main bottlenecks/challenges of the sector •Assess the main strengths/opportunities of the sector •Provide concrete and tailor-made policy recommendations for the revival of the touristic sector in line with the European Commission stance on the need of development of touristic sector in innovative, sustainable and resilient way adapted to the current circumstances.	CF	18.000	The action provide GU with objective analysis based on which the GU can make an informed decision regarding potential investments in key sectors affected by COVID-19 and take forward the negotiations with Member States on both use of REACT-EU funds and 2021-2027 programming. It may also have positive spillover for the RRP negotiations.	BG, HR and SI	AMI List	Technical and other administrative assistance to MS	
21CPR110	Support to designing of regional recovery strategies (OECD)	The action will assist regions in southern europe to develop their recovery strategies, notably by analysing their place in international value chains	ERDF	2.000.000	The action will: (a) define the international profile of a selection of southern regions; (b) carry out three/four thematic case studies; (c) select seven regional case studies to assess their recovery strategy; (d) organise workshops to discuss their strategy and, where useful, adjust them	south european regions	Indirect Management	Study	
21CPR111	Capacity building in the area of financial engeneering	Analysing capacity strengths and weaknesses in setting up and implementing financial instruments, diversifing between those targeting SMEs, energy efficiency etc.	ERDF	85.000	This action will result in overall assessment of the institutions dealing with financial instruments and provide recommendations on the main improvements needed in terms of capacity building and expertise. By doing so, it will contribute to general objectives 1, 2 and 3.	Romania	Indirect Management	Study	

2021 CPR TA Financing decision - Working document

21CPR111-B	Capacity building in the area of financial engineering	Analysing capacity strengths and weaknesses in setting up and implementing financial instruments, diversifying between those targeting SMEs, energy efficiency etc.	CF	15.000	This action will result in overall assessment of the institutions dealing with financial instruments and provide recommendations on the main improvements needed in terms of capacity building and expertise. By doing so, it will contribute to general objectives 1, 2 and 3.	Romania	Indirect Management	Study	
21CPR112	SLA with DGT	SLA with DGT: charge back to REGIO	ERDF	255.000	The aim is to ensure that documents (not forming part of the core business of DGT), but still important from the Strategic Plan point of view (guidelines for MSSs, brochures, project fiches) are translated.	all	Procurement	Translations	
21CPR112-B	SLA with DGT	SLA with DGT: charge back to REGIO	CF	45.000	The aim is to ensure that documents (not forming part of the core business of DGT), but still important from the Strategic Plan point of view (guidelines for MSSs, brochures, project fiches) are translated.	all	Procurement	Translations	
21CPR113	Technical support to the Commission in establishing and developing the "ERDF Transnational Network (TN) on Simplified Cost Options (SCOs)"	The purpose of the contract is to provide technical support to the Commission in developing the "ERDF Transnational Network (TN) on Simplified Cost Options (SCOs)", in which will be represented national/regional authorities and networks involved in the design, implementation and control of SCOs within ERDF OPs. Specific objectives are: i.To support the strategic orientation and coordination of the TN ii.To support the organisation and facilitation of TN meetings iii.To carry out surveys and analyses of the relevant issues, solutions and practices related to the design and implementation of SCOs which are available within the Network iv. To support the development, running and facilitation of the subgroups of the TN on EU level SCOs and simplification. v.To support the exchange and dissemination of best and transferable practices, as well a key recommendations and proposals, emerging from the Network	ERDF	42.500	The expert is expected to provide the following deliverables: 1.Inception report presenting the TN state of play including the subgroups purpose, specific objectives and added value of the TN as well as examples of actions that could be carried out by the TN. 2 work plans prepared for the 8th meeting. 3. Final Report presenting activities and results of the TN in its third year of implementation, including an analysis of activities and evaluations of the 8th Meeting. 4. 1 TN meeting (the 8th TN meeting) and 4 subgroup meetings as follows: 1 TN meeting late February 2021, 4 subgroup meetings (2 in January 2021 and 2 in May 2021). It is expected that the TN supports ERDF/CF authorities and stakeholders in improving the use of SCOs, by facilitating exchanges of experience, capacity building and networking while disseminating the outcomes of transnational cooperation.	ALL	AMI List	Expert contract	
21CPR113-B	Technical support to the Commission in establishing and developing the "ERDF Transnational Network (TN) on Simplified Cost Options (SCOs)"	The purpose of the contract is to provide technical support to the Commission in developing the "ERDF Transnational Network (TN) on Simplified Cost Options (SCOs)", in which will be represented national/regional authorities and networks involved in the design, implementation and control of SCOs within ERDF OPs. Specific objectives are: i.To support the strategic orientation and coordination of the TN ii.To support the organisation and facilitation of TN meetings iii.To carry out surveys and analyses of the relevant issues, solutions and practices related to the design and implementation of SCOs which are available within the Network iv. To support the development, running and facilitation of the subgroups of the TN on EU level SCOs and simplification. v.To support the exchange and dissemination of best and transferable practices, as well a key recommendations and proposals, emerging from the Network	CF	7.500	The expert is expected to provide the following deliverables: 1.Inception report presenting the TN state of play including the subgroups purpose, specific objectives and added value of the TN as well as examples of actions that could be carried out by the TN. 2 work plans prepared for the 8th meeting. 3. Final Report presenting activities and results of the TN in its third year of implementation, including an analysis of activities and evaluations of the 8th Meeting. 4. 1 TN meeting (the 8th TN meeting) and 4 subgroup meetings as follows: 1 TN meeting late February 2021, 4 subgroup meetings (2 in January 2021 and 2 in May 2021). It is expected that the TN supports ERDF/CF authorities and stakeholders in improving the use of SCOs, by facilitating exchanges of experience, capacity building and networking while disseminating the outcomes of transnational cooperation.	ALL	AMI List	Expert contract	

2021 CPR TA Financing decision - Working document

21CPR114	Technical support to the COM in establishing & managing the Transnational Network of ERDF/CF SCO practitioners	<p>The purpose of the contract is to provide technical support to the Commission in developing the “ERDF Transnational Network (TN) on Simplified Cost Options (SCOs)”, in which will be represented national/regional authorities and networks involved in the design, implementation and control of SCOs within ERDF OPs.</p> <p>Specific objectives are:</p> <p>i.To support the strategic orientation and coordination of the TN</p> <p>ii.To support the organisation and facilitation of TN and TN subgroups meetings.</p> <p>iii.To carry out surveys and analyses of the relevant issues, solutions and practices related to the design and implementation of SCOs</p> <p>iv. To support DG REGIO in the setting up of EU level SCOs in the post 2020 programming period.</p> <p>v.To support the exchange and dissemination of best and transferable practices, as well a key recommendations and proposals, emerging from the Network</p> <p>vi. To support DG REGIO in setting up and participating to events for promoting SCOs in Member States.</p>	ERDF	340.000	<p>The expert is expected to provide the following deliverables:</p> <p>1. one inception report presenting the TN state of play, purpose, specific objectives and added value of the TN as well as examples of actions that could be carried out by the TN in the 3year period of the contract. This will include all activities such as the subgroups to be setup and running in the framework of the TN as well as activities to support DG REGIO to setup of EU level SCOs. 2 five interim reports 3. one final report presenting activities and results of the TN in the 3 year running of implementation, including an analysis of activities and evaluations of all TN meetings. 4. 9 TN meetings, 12 subgroup meetings, 9 workplans and 9 evaluation reports.</p> <p>It is expected that the TN supports ERDF/CF authorities and stakeholders in improving the use of SCOs, by facilitating exchanges of experience, capacity building and networking while disseminating the outcomes of transnational cooperation.</p>	ALL	Procurement	Statistics and Data Collection	
21CPR114-B	Technical support to the COM in establishing & managing the Transnational Network of ERDF/CF SCO practitioners	<p>The purpose of the contract is to provide technical support to the Commission in developing the “ERDF Transnational Network (TN) on Simplified Cost Options (SCOs)”, in which will be represented national/regional authorities and networks involved in the design, implementation and control of SCOs within ERDF OPs.</p> <p>Specific objectives are:</p> <p>i.To support the strategic orientation and coordination of the TN</p> <p>ii.To support the organisation and facilitation of TN and TN subgroups meetings.</p> <p>iii.To carry out surveys and analyses of the relevant issues, solutions and practices related to the design and implementation of SCOs</p> <p>iv. To support DG REGIO in the setting up of EU level SCOs in the post 2020 programming period.</p> <p>v.To support the exchange and dissemination of best and transferable practices, as well a key recommendations and proposals, emerging from the Network</p> <p>vi. To support DG REGIO in setting up and participating to events for promoting SCOs in Member States.</p>	CF	60.000	<p>The expert is expected to provide the following deliverables:</p> <p>1. one inception report presenting the TN state of play, purpose, specific objectives and added value of the TN as well as examples of actions that could be carried out by the TN in the 3year period of the contract. This will include all activities such as the subgroups to be setup and running in the framework of the TN as well as activities to support DG REGIO to setup of EU level SCOs. 2 five interim reports 3. one final report presenting activities and results of the TN in the 3 year running of implementation, including an analysis of activities and evaluations of all TN meetings. 4. 9 TN meetings, 12 subgroup meetings, 9 workplans and 9 evaluation reports.</p> <p>It is expected that the TN supports ERDF/CF authorities and stakeholders in improving the use of SCOs, by facilitating exchanges of experience, capacity building and networking while disseminating the outcomes of transnational cooperation.</p>	ALL	Procurement	Statistics and Data Collection	

2021 CPR TA Financing decision - Working document

21CPR116	JASPERS 2021	JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independant and free-off-charge advisory services to Member States.	ERDF	20.400.000	<p>In the Multiannual Financial Framework (MFF) 2021-2027, JASPERS will pursue the following strategic objective: assisting in the quality and timely delivery of projects in the Cohesion Policy by providing targeted, advisory support to Managing Authorities and project beneficiaries during the whole life cycle of projects starting from identification, selection, development and approval of ESIF projects; as well as for the financial closing of projects and their subsequent implementation and completion.</p> <p>The strategic objective will be delivered through the following specific objectives:</p> <ul style="list-style-type: none"> - facilitating the establishment of project pipelines contributing to the fast start of the programming period; - improving the quality of projects; - facilitating the financial closure of projects; - identifying and addressing critical aspects of the procurement; - contributing to the improvement of capacity of MAs and beneficiaries; - continuing providing the review function (under 2014-20). 	All Member States	Grant: direct award	Technical and other administrative assistance to MS	100
21CPR116-B	JASPERS 2021	JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independant and free-off-charge advisory services to Member States.	CF	3.600.000	<p>In the Multiannual Financial Framework (MFF) 2021-2027, JASPERS will pursue the following strategic objective: assisting in the quality and timely delivery of projects in the Cohesion Policy by providing targeted, advisory support to Managing Authorities and project beneficiaries during the whole life cycle of projects starting from identification, selection, development and approval of ESIF projects; as well as for the financial closing of projects and their subsequent implementation and completion.</p> <p>The strategic objective will be delivered through the following specific objectives:</p> <ul style="list-style-type: none"> - facilitating the establishment of project pipelines contributing to the fast start of the programming period; - improving the quality of projects; - facilitating the financial closure of projects; - identifying and addressing critical aspects of the procurement; - contributing to the improvement of capacity of MAs and beneficiaries; - continuing providing the review function (under 2014-20). 	All Member States	Grant: direct award	Technical and other administrative assistance to MS	100

2021 CPR TA Financing decision - Working document

21CPR117	Study on the development of EU level unit costs in the 2021-2027 period in selected sectors	The legislative framework of the programming period 2021-2027 for Cohesion Policy gives the possibility to the Commission to define by delegated acts SCOs at EU level to be applied to Member States. Under the current 2014-2020 programming period, EU level SCOs are only provided in ESF delegated acts. Given that no previous experience exists, DG REGIO intends to launch such study with the aim of identifying potential ERDF/CF areas/activities for the setup of unit costs and development of methods for their calculation. More specifically, the study will allow for the identification and selection of potential policy areas for unit cost development and will provide for the methodology for collecting, analysing and assessing data from Member States as well as defining and calculating unit costs for selected areas.	ERDF	1.275.000	It is expected that the study will produce the following deliverables: oDevelopment of a methodology for collecting and storing the quantitative data in computerized form that allow for the collection of structured comparable data from Member States. oCollection and analysis of data for the areas for each Member State. oDefinition of the unit cost and indicators. oCalculation of unit cost for each of the areas of activities selected. DG REGIO expects that the product of the study will allow to issue a delegated act (DA) setting up EU-level SCO that will define the types of operations, categories of costs, and relating amounts, indicators' names, units of measurement of indicators for each area. The DA will allow achieving real simplification for MA and beneficiaries and will provide legal certainty to Member States and contribute significantly to reducing error rates.	ALL	Procurement	Study	
21CPR117-B	Study on the development of EU level unit costs in the 2021-2027 period in selected sectors	The legislative framework of the programming period 2021-2027 for Cohesion Policy gives the possibility to the Commission to define by delegated acts SCOs at EU level to be applied to Member States. Under the current 2014-2020 programming period, EU level SCOs are only provided in ESF delegated acts. Given that no previous experience exists, DG REGIO intends to launch such study with the aim of identifying potential ERDF/CF areas/activities for the setup of unit costs and development of methods for their calculation. More specifically, the study will allow for the identification and selection of potential policy areas for unit cost development and will provide for the methodology for collecting, analysing and assessing data from Member States as well as defining and calculating unit costs for selected areas.	CF	225.000	It is expected that the study will produce the following deliverables: oDevelopment of a methodology for collecting and storing the quantitative data in computerized form that allow for the collection of structured comparable data from Member States. oCollection and analysis of data for the areas for each Member State. oDefinition of the unit cost and indicators. oCalculation of unit cost for each of the areas of activities selected. DG REGIO expects that the product of the study will allow to issue a delegated act (DA) setting up EU-level SCO that will define the types of operations, categories of costs, and relating amounts, indicators' names, units of measurement of indicators for each area. The DA will allow achieving real simplification for MA and beneficiaries and will provide legal certainty to Member States and contribute significantly to reducing error rates.	ALL	Procurement	Study	
21CPR118	Accelerated closure 2000-06 in Germany	Eleven German ERDF programmes from the period 2000-2006 will need partial closures and final closures in the years to come. It is likely that most of these programme will need at least two more closure letters. After the test of a support to the production of closure letters by external consultants in 2020, unit F.2 wishes to upscale the effort to implement a tighter and timelier follow up, when the MS informs about the end of national procedures.	ERDF	180.000	Partial and final closures for up to 11 ERDF programmes, followed by liquidation of RAL/recoveries from MS. The action will contribute to Specific objective 3.1: Full and effective use of funds to strengthen economic, social and territorial cohesion in the strategic plan of DG REGIO. We expect a more timely and consistent treatment of closures.	Germany	Procurement	Statistics and Data Collection	
21CPR118-C	Accelerated closure 2000-06 in Germany	Eleven German ERDF programmes from the period 2000-2006 will need partial closures and final closures in the years to come. It is likely that most of these programme will need at least two more closure letters. After the test of a support to the production of closure letters by external consultants in 2020, unit F.2 wishes to upscale the effort to implement a tighter and timelier follow up, when the MS informs about the end of national procedures.	REACT-EU	180.000	Partial and final closures for up to 11 ERDF programmes, followed by liquidation of RAL/recoveries from MS. The action will contribute to Specific objective 3.1: Full and effective use of funds to strengthen economic, social and territorial cohesion in the strategic plan of DG REGIO. We expect a more timely and consistent treatment of closures.	Germany	Procurement	Statistics and Data Collection	
21CPR119	Learning and development	This measure will cover those trainings hich are necessary to the implementation of the Regulation.	ERDF	15.000	All L&D actions in the Training Plan 2021 will be linked with the REGIO MP	N/A	Administrative Autonomy	Trainings	

2021 CPR TA Financing decision - Working document

21CPR120	IT Activities - Contribution to Corporate IT	REGIO's contribution to the Corporate IT Financing	ERDF	5.144.860	REGIO's contribution to Corporate IT Financing in line with the 10.09.2020 Communication to the Commission on the Guidelines on Financing of Information Technology and Cybersecurity - C2020 6126. This amount is based also on Ares(2020)1174062 - Establishing the Draft Budget for 2021 – addendum to the budgetary circular – co-financing of corporate IT and corporate communication (setting the level of the contribution to 5% of the TA budget) and Ares(2020)2396464 - IT Implementation Plan for 2021 – REGIO's budgetary needs to be covered by the Corporate IT envelope in the new MFF according to the new Rules on the Financing of IT	N/A	Procurement	IT	
21CPR120-B	IT Activities - Contribution to Corporate IT	REGIO's contribution to the Corporate IT Financing	CF	999.460	REGIO's contribution to Corporate IT Financing in line with the 10.09.2020 Communication to the Commission on the Guidelines on Financing of Information Technology and Cybersecurity - C2020 6126. This amount is based also on Ares(2020)1174062 - Establishing the Draft Budget for 2021 – addendum to the budgetary circular – co-financing of corporate IT and corporate communication (setting the level of the contribution to 5% of the TA budget) and Ares(2020)2396464 - IT Implementation Plan for 2021 – REGIO's budgetary needs to be covered by the Corporate IT envelope in the new MFF according to the new Rules on the Financing of IT	N/A	Procurement	IT	
21CPR121	Support to development of capacity for interregional innovation investments	The action would focus on the management of the thematic partnerships, support for financial and business planning for mature partnerships, and support for coordination of capacity building actions under strand 2 (support to less developed member states). It would take the form of a procurement of services for a three year period (1 million/year) renewable for one year.	ERDF	2.000.000	It's key objective would be to accelerate the development of mature project pipelines both among mature partnerships and in less developed regions. It would build on our experience in managing the interregional pilot projects and replace the existing use of AMI list experts by a central facility.	All Member States	Procurement	Technical and other administrative assistance to MS	
21CPR121-C	Support to development of capacity for interregional innovation investments	The action would focus on the management of the thematic partnerships, support for financial and business planning for mature partnerships, and support for coordination of capacity building actions under strand 2 (support to less developed member states). It would take the form of a procurement of services for a three year period (1 million/year) renewable for one year.	REACT-EU	4.000.000	It's key objective would be to accelerate the development of mature project pipelines both among mature partnerships and in less developed regions. It would build on our experience in managing the interregional pilot projects and replace the existing use of AMI list experts by a central facility.	All Member States	Procurement	Technical and other administrative assistance to MS	
21CPR122	Evaluation conference	Organisation of the 9th Conference on the Evaluation of EU Cohesion Policy	ERDF	220.000	Disseminate and discuss evidence on effectiveness and EU added value of Cohesion Policy and promote a broader evaluation culture in the Member States	All	Procurement	Meetings and Conferences	
21CPR123	External Staff expenditure REACT-EU	Salary for contractual agents	REACT-EU	1.283.952	Salary for contractual agents	N/A	Administrative Autonomy	Staff Expenditure	
21CPR124	Missions REACT-EU	Missions of external staff whose salary is paid on REACT-EU budget.	REACT-EU	86.000	Assistance to DG REGIO to support the implementation of programmes and to improve efficiency and quality of key internal processes.	N/A	Administrative Autonomy	Missions	
21CPR125-C	EU and cohesion policy course for journalism schools	The Commission wishes to support the set-up of more systematic basic EU training offer as part of the curriculum of future journalists. This initiative will support the (i) development of learning materials, (ii) guest lectures/presentations by visiting academics and professionals in EU affairs and cohesion policy, as well as (iii) exchanges and networks among participating institutions. The training offer should be available for deployment in all the journalism schools in the European Union even if the roll out can be gradual, starting with a pilot stage.	REACT-EU	1.000.000	A course on the EU and cohesion policy targeting journalists would increase the number of journalists specialized in EU affairs and contribute more broadly to informative coverage of EU policies and initiatives including those implemented at the local level. It would also help reduce misinformation regarding the Union and help journalists to better identify fake news and to conduct their fundamental fact-checking mission.	All	Grant: open call for proposals	Communication and publication	95

2021 CPR TA Financing decision - Working document

21CPR126-C	WB Regional enterprise survey round 2	This action would fund a second round of a regional enterprise survey and a report analysing the results of the first round.	REACT-EU	5.200.000	This action would finance the second round of this survey ensuring full comparability with the first round. This survey measures the performance of firms and the key obstacles to their growth. It is a unique source of information that provides clear indications of the problems faced by enterprises and in particular SMEs. This action will also fund an analysis of the first round of the enterprise survey and its follow up COVID-19 survey. The second survey can also be used to assess the impact of the pandemic on enterprises.	all	Indirect Management	Statistics and Data Collection	
21CPR128-C	RHOMOLO analysis of MS	This action would provide JRC support to requests from geographic units for a dedicated analysis using RHOMOLO	REACT-EU	300.000	This action would fund targetted analysis for up to 8 specific Member States. It would be added to the AA signed with the JRC in 2020.	all	Administrative Agreement	Statistics and Data Collection	
21CPR129-C	OECD Analysing settlement Networks	This action will produce a report on the role of cities, towns and villages in promoting regional development.	REACT-EU	1.000.000	The objective of this action is to map settlement networks within OECD countries, including cities, towns and villages, and to identify the place-based factors that make those settlements function as nodes of regional development and local service provision. Furthermore, the project will offer new insights on urban-rural linkages at a granular geographic level.	all	Indirect Management	Study	
21CPR130-C	Strengthening capacities of local beneficiaries of the ERDF in Southern Italy and in the inner areas throughout Italy, where it comes to project identification, conception and planning, financing, public procurement and implementation	Southern Italian regions and inner areas throughout the country have very weak administrative capacity. This action establishes expertise which will be called upon to address specific problems in implementation of ERDF and help beneficiaries to overcome them.	REACT-EU	1.000.000	The expertise will lead to speeding up implementation in Southern Italy and inner areas throughout Italy in particular in areas that are difficult to implement (e.g. green investments, quick and targeted SME support).	Italy	Procurement	Technical and other administrative assistance to MS	
21CPR131-C	Pilot projects for improving the business environment in municipalities in Southern Italy and in the inner areas throughout Italy (WB)	Five municipalities/areas will be selected for assistance to establish and implement a strategy to improve their administration via e.g. digitalisation, training and simplification of procedures with a view to increasing their attractiveness for business investments. The pilot projects will deliver good practice which can be implemented in other operational programmes. The basis of this action is the Regional Doing Business Report for Italy as well as the regular reporting of the Fondazione Etica on the quality of public administration as well as other relevant analysis.	REACT-EU	1.000.000	The action is designed to speed up implementation of Structural Funds	Italy	Indirect Management	Technical and other administrative assistance to MS	
21CPR132-C	Shared management financial instruments: identifying new types of financial products to support enterprises for the green and digital transitions as well as the recovery from the COVID crisis.	The action will explore how new financial products under shared management financial instruments to enterprises can support the green and digital transitions as well as the recovery from the COVID crisis. This will include -Identify existing funding gaps and market failures with regard to green and digital transitions as well as new gaps and failures caused by the COVID crisis. -Identifying and designing new types of financial products addressing these gaps and failures (e.g. green /social bonds, green/social loans, solvency support). -Identifying potential implementation challenges of these new types of products (with possible remedies).	REACT-EU	1.000.000	The ultimate objective of the action is to use shared management financial instruments to contribute to the EU's green and digital transitions as well as the post-COVID recovery. REGIO's Strategic Plan explicitly calls for greater use of financial instruments, in particular with regard to the Green Deal and the COVID crisis. The action shall produce a detailed report, including an assessment of funding gaps and market failures, a description of proposed financial products and a list of potential implementation challenges (with possible remedies). As a result, the EC will be in a better equipped to support enterprises with regard to green and digital transitions as well as the post-COVID recovery.	All EU MS	Indirect Management	Technical and other administrative assistance to MS	
21CPR134	Prizes to support the New European Bauhaus (NEB)	Provide prizes to to reward concrete illustration or ideas related to the NEB in line with the political guidelines and the input to prepared by JRC	ERDF	1.000.000	To provide prizes that would reward active contribution with innovative ideas and proposals of concepts, processes and project ideas in the design phase, through a dedicated contest.	All MS.	Prize	Communication and publication	

2021 CPR TA Financing decision - Working document

21CPR135-B	JASPERS 2022	JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independant and free-off-charge advisory services to Member States.	CF	3.750.000	<p>In the Multiannual Financial Framework (MFF) 2021-2027, JASPERS will pursue the following strategic objective: assisting in the quality and timely delivery of projects in the Cohesion Policy by providing targeted, advisory support to Managing Authorities and project beneficiaries during the whole life cycle of projects starting from identification, selection, development and approval of ESIF projects; as well as for the financial closing of projects and their subsequent implementation and completion.</p> <p>The strategic objective will be delivered through the following specific objectives:</p> <ul style="list-style-type: none"> - facilitating the establishment of project pipelines contributing to the fast start of the programming period; - improving the quality of projects; - facilitating the financial closure of projects; - identifying and addressing critical aspects of the procurement; - contributing to the improvement of capacity of MAs and beneficiaries; - continuing providing the review function (under 2014-20) 	All Member States	Indirect Management	Technical and other administrative assistance to MS	
21CPR135-C	JASPERS 2022	JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independant and free-off-charge advisory services to Member States.	REACT-EU	21.250.000	<p>In the Multiannual Financial Framework (MFF) 2021-2027, JASPERS will pursue the following strategic objective: assisting in the quality and timely delivery of projects in the Cohesion Policy by providing targeted, advisory support to Managing Authorities and project beneficiaries during the whole life cycle of projects starting from identification, selection, development and approval of ESIF projects; as well as for the financial closing of projects and their subsequent implementation and completion.</p> <p>The strategic objective will be delivered through the following specific objectives:</p> <ul style="list-style-type: none"> - facilitating the establishment of project pipelines contributing to the fast start of the programming period; - improving the quality of projects; - facilitating the financial closure of projects; - identifying and addressing critical aspects of the procurement; - contributing to the improvement of capacity of MAs and beneficiaries; - continuing providing the review function (under 2014-20) 	All Member States	Indirect Management	Technical and other administrative assistance to MS	