<table>
<thead>
<tr>
<th>Nr</th>
<th>Title of the action</th>
<th>Amount IN EUR</th>
<th>Procurement/Communication and publication</th>
<th>Co-financing rate</th>
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<tr>
<td>2020-001</td>
<td>Mandatory transfer to DG COMM (Contribution to Corporate Communication)</td>
<td>4.047.205,00</td>
<td>Communication and publication</td>
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<td>2020-002</td>
<td>Core &amp; Recurrent Communication Activities</td>
<td>5.250.000,00</td>
<td>Communication and publication</td>
<td></td>
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<td>2020-003</td>
<td>Transfer to OP for Publications</td>
<td>250.000,00</td>
<td>Procurement and Communication</td>
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<td>2020-004</td>
<td>Knowledge Management (including RegioWiki)</td>
<td>304.577,00</td>
<td>Communication and publication</td>
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<td>2020-005</td>
<td>Grant to EuroXeus via Framework Convention DG CONNECT</td>
<td>560.000,00</td>
<td>Communication and publication</td>
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<td>2020-006a</td>
<td>Road Trip Project 1.0</td>
<td>2.560.000,00</td>
<td>Procurement and Communication</td>
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<td>2020-007</td>
<td>Grants via Media Call 4:0</td>
<td>3.500.000,00</td>
<td>Procurement and Communication</td>
<td></td>
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<tr>
<td>2020-008a</td>
<td>Grant &quot;Open Cohesion School&quot; follow-up and final event in Brussels</td>
<td>60.000,00</td>
<td>Procurement and Communication</td>
<td></td>
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Objectives and results:
- **Funding decision and public communication:** GRANTS
- **Geographical coverage:** EU
- **Implementation mode:** Procurement and Communication
1. A1 received recently from the outermost regions a set of proposals for task forces and platforms on different policy areas of the Strategy. A1 is currently analysing their feasibility with a view to launching 1-2 taskforces/platforms in 2020. To set up such task forces, significant preparatory work is necessary:

- 1-2 workshops in EUR (2020) with main actors are envisaged to
  prepare together stakeholders/experts to identify concrete issues to solve and solutions.
- 1-2 short analyses to map the current situation, identify the needs/gaps and make concrete recommendations/propose solutions (EUR 80 000).

The planned roll-out of the Catch-up Regions Initiative will support identification and implementation of concrete measures to tackle key bottlenecks in pilot regions, so as to make Cohesion Policy work more effectively and deliver better results. Target from MP: Timely implementation of related actions.

2. A situation analysis on the circular economy – climate action (needs, potential, solutions) in the Banska Bystrica region. The grant will finance actions to promote growth and investment in regions that have either experienced several years of negative GDP growth or that despite the efforts made are still at a low level of economic development. Since January 2018, phase 1 of the Cohesion Initiative for the target region has been developed in the Presov self-governing region in Slovakia and since spring 2019 in the Banska Bystrica region. Both regions are among the least developed regions in Slovakia and the initiative is focused on providing additional support and targeted technical assistance to the competent authorities in implementing their investment. The planned roll-out of the Catch-up Regions Initiative will support identification and implementation of concrete measures to tackle key bottlenecks in pilot regions, so as to make Cohesion Policy work more effectively and deliver better results. Target from MP: Timely implementation of related actions.

3. Mission: 1-2 in the Banska Bystrica region. Both are among the least developed regions in Slovak Republic and the initiative is focused on providing additional support and targeted technical assistance to the competent authorities in implementing their investment. The planned roll-out of the Catch-up Regions Initiative will support identification and implementation of concrete measures to tackle key bottlenecks in pilot regions, so as to make Cohesion Policy work more effectively and deliver better results. Target from MP: Timely implementation of related actions.
The overall objective is to encourage a wider uptake of financial instruments. The requested contributions should include:

- a) organise annual flagship events "FI Campus" 2020; 
- b) launch two studies on how to increase the uptake of financial instruments for energy efficiency and SME support in 2021-2027; 
- c) organise ERDF-specific events tailored to the needs of the stakeholders; and
- d) organise events focused on training and awareness raising, in line with the objectives of the "FI Campus" 2020.

This action is a direct commitment made in the 2017 Communication on "Boosting EU border regions". To achieve better results in terms of new matches between volunteers and host organisations. So far, the initiative has been successful and the number of volunteer applications as well as interested host organisations has increased over time (350 to date). With an additional budget, more volunteers can be matched between volunteers and host organisations, notably through the use of the existing futurium platform and social media campaigns. Prouze the help from a communications expert/team to animate the "Boosting EU border regions" platform.

(b) organisation of the Annual event for Interreg programmes, which will take place in 2020. It will also cover the activities related to 30 years celebrations of Interreg.

To improve the use of the "Boosting EU border regions" platform on Futurium as one of the communication campaigns. Procure the help from a communications expert/team to animate the "Boosting EU border regions" platform.

Follow-up analysis on the Territorial Impact Assessment: 60.000,00

The aim of this action is to analyse the outcomes of the previously conducted work focusing on refining the methodologies for territorial impact assessment (using descriptive proposals). The aim is also to identify existing practices in Member States and to explore the possibility of setting up a helpdesk. The objective is also to identify a pool of practitioners of TIA to be made available to the stakeholders, notably through the use of the existing futurium platform and social media campaigns. It is proposed to use the "Boosting EU border regions" platform on Futurium as one of the communication campaigns. Procure the help from a communications expert/team to animate the "Boosting EU border regions" platform.

Workshops: Data evidence and Cross-border mechanism: 150.000,00

The aim of this action is to analyse the outcomes of the previously conducted work and to refine the methodologies for territorial impact assessment (using descriptive proposals). The main features, use and implementation. Second workshop will focus on cross-border data and evidence.

Promote stakeholders' involvement in border obstacles resolution: 150.000,00

The aim of this action is to analyse the outcomes of the previously conducted work and to refine the methodologies for territorial impact assessment (using descriptive proposals). The main features, use and implementation.

Pool of cross-border experts to provide assistance to the 8 cooperation programmes at risk: 250.000,00

The aim of this action is to analyse the outcomes of the previously conducted work and to refine the methodologies for territorial impact assessment (using descriptive proposals). The main features, use and implementation. Second workshop will focus on cross-border data and evidence.

Quality of cooperation index - border regions at a glance: 100.000,00

The aim of this action is to analyse the outcomes of the previously conducted work and to refine the methodologies for territorial impact assessment (using descriptive proposals). The main features, use and implementation.

4-volutions - pilot project to tackle specific border obstacles: 500.000,00

The aim of this action is to analyse the outcomes of the previously conducted work and to refine the methodologies for territorial impact assessment (using descriptive proposals). The main features, use and implementation.

Analysis of labour market data on the border: 300.000,00

The aim of this action is to analyse the outcomes of the previously conducted work and to refine the methodologies for territorial impact assessment (using descriptive proposals). The main features, use and implementation.

Second phase ESPON: 250.000,00

The aim of this action is to analyse the outcomes of the previously conducted work and to refine the methodologies for territorial impact assessment (using descriptive proposals). The main features, use and implementation.

Cross border data collection: 300.000,00

The aim of this action is to analyse the outcomes of the previously conducted work and to refine the methodologies for territorial impact assessment (using descriptive proposals). The main features, use and implementation.

Support to the desk officers in the informal negotiations process: 210.000,00

The aim of this action is to analyse the outcomes of the previously conducted work and to refine the methodologies for territorial impact assessment (using descriptive proposals). The main features, use and implementation.
This action should contribute indirectly to the NP objectives by extending the knowledge base on results, in particular through more effective data collection and dissemination, evaluations and reporting. Owing to the improved analytical base we will be able to negotiate more result-oriented programmes targeting directly the investment needs of Bulgaria, Croatia and Slovenia.

This action will support the global application of the degree of urbanisation by improving data tools and giving training. It will also update the European settlement map.

This will provide the following amounts to:

- 666,000 to support regional poverty data with the framework of the regulation on human resources, their management and public sector productivity

- 13,000,000 to second project to measure human and natural capital in the years 2021-2023. This project has as its overall objective the evaluation of the impact of environmental policies.

- 700,000 for a variety of actions including JRC, ESTAT, EEA.

- 10,000,000 to support regional poverty data with the framework of the regulation on human resources, their management and public sector productivity

- 13,000,000 to second project to measure human and natural capital in the years 2021-2023. This project has as its overall objective the evaluation of the impact of environmental policies.

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- 10,000,000 to support regional poverty data with the framework of the regulation on human resources, their management and public sector productivity

- 13,000,000 to second project to measure human and natural capital in the years 2021-2023. This project has as its overall objective the evaluation of the impact of environmental policies.

- 700,000 for a variety of actions including JRC, ESTAT, EEA.
The objective of the Urban Development Network (Article 5 ERDF Regulation) is to support urban authorities and managing authorities in the design and implementation of Sustainable Urban Development (SUDE) and Innovative Urban Activities (Article 8 ERDF Regulation) in the 2014-2020 OPs. The activities of 2020/2021 will be focused on:

- 2-3 country-specific events: lessons learned in 2014-2020; programming Sustainable Urban Development (SUDE) on OJP Policy Officer 5, territorial, integrated urban strategies, thematic sessions etc. (Article 7 ERDF Regulation).

The activities of the UDN will enhance policy coordination in the area of territorial and urban development as per priority objective 4.1 of the 2019 MIP. UDN contributes to a better implementation of Article 7 “Sustainable Urban Development” (SUDE) and Article 8 “Innovative Urban Actions”. UDN events will prepare and accelerate the design of SUDE in the following:

- Enable stakeholders to discuss and debate how new European policies can be implemented on the ground, to support information exchange between cities and to promote regional and local networking between the SUDE and SUDE. The events also aim at fostering capacity building by promoting an integrated approach to urban development (POS, IRC handbook), by exchanging experience and knowledge (i.e. UNRAT, IRC), by mainstreaming innovation actions (i.e. URBACT, EU).

There will be three/country-specific UDN events in 2020/2021. The geographical coverage of these events will be the result of programming. The participation of the national authorities will be ensured by the UDN and the business environment. It will cover the main obstacles to better SMEs and the business environment 875.000,00

- OECD SMEs and the business environment

Drawing on a new pan-European enterprise survey, the sub-national doing business reports (Article 7 ERDF Regulation) will assess what are the prime obstacles to better performance of the SME's in "Urban Innovative Actions" and UDN events will prepare and accelerate the design of sustainable urban development (SUDE) and Innovative Urban Actions (Article 8 ERDF Regulation) in the 2014-2020 OPs. OECD SMEs and the business environment 375.000,00

- OECD SMEs and the business environment

This study will assess what are the prime obstacles to better performance of the SMEs in the implementation of Sustainable Urban Development (SUD) (Article 7 ERDF Regulation) and Urban Innovative Actions (Article 8 ERDF Regulation). This study will provide the Member States authorities with useful knowledge on the most relevant findings of this period. This will aim at preventing more errors and should lead overall to a better performance of the whole management and control system. The material will also serve for internal communication purposes and in combination with the right communication and promotion materials will be used throughout 2020 for the different events organised to celebrate 30 years of cooperation. This action contributes to increasing the visibility of cooperation programmes and of their achievements. The EU/Outermost regions as defined in article 340 TFEU

- Communication activities for the outermost regions

Design, translation and printing of factsheets and other promotion material for the following events for the outermost regions: 4 Citizens dialogues; 2 Conferences of Presidents, euroregions events. We have forecast the following:

- 1. new fact sheets (2 to 3 pages) on the implementation of the strategy, for the OR in March; and a second one for the Conference of Presidents in November: Drafts design, translation and printing of 80 copies for the 6 events
- 2. updates of 9 regional fact sheets (2 pages) in 4 languages: design, translation and printing (necessary for Conference of Presidents in February)

- 3. printing of other relevant factsheets (80 copies of 2 pages)
- 4. promotional material package for 4 Citizens dialogues. The package would include:

Raise the profile of the EU action for the OR

- 1. raise awareness of the achievements of EU strategy for OR: All regions (subregions) in Poland. However if the financial sources are limited, the priority should be given to less developed ones: 5 Eastern regions.

- Audits of Direct Grants

The outsourcing by EMPL of ex-post controls of expenditure by grant beneficiaries under the direct management of REGIO 2020-070

- Evaluation Activities

Implementation of regulatory and strategic regular evaluations and studies on specific themes (ex-post 2014-2020, meetings with experts).

- Support for external policy advice to EU Commission DGs

Expert advice on the design of business support institutions and skills for smart specialisation

The objective of the action is to equip the unit F3 in the knowledge necessary to successfully conduct the negotiations of the 2021-2027 period. The result of the action will consist in a comprehensive report prepared based on desk reviews and interviews with stakeholders in Poland. The document will contain wide ranging advice on the design of the support measures for business support institutions and in the area of smart specialisation skills.
Depending on the conclusions of the currently ongoing contract “Expert advice on the R&D and innovation support in Poland”, further detailed analysis might be needed to strengthen the unit’s knowledge and capacity in preparation of the negotiations of the remaining programme period. The needs will the most probably arise in the complex areas relevant for smart specialisations development in Poland, namely creation of innovation friendly environment through business support institutions and skills. The expert would be asked to:

- Analyze by country of progress made for chapter 22 – evaluate progress in achieving given goals or targets, assess trends in performance over time, or weigh the performance of any IPA country against another.
- Cross-border data for IPA Programmes
- Support data for IPA Programmes especially at cross-border local level: economic analysis by country of progress made for chapter 22 - evaluate progress in achieving given goals or targets, assess trends in performance over time, or weigh the performance of any IPA country against another.
- Cross-border data for IPA Programmes

Poland AMI List Expert contract

The objective of this action is to equip the unit F3 in the knowledge necessary to successfully complete the negotiations of the 2021-2027 period. The result of the action would consist in a comprehensive report prepared based on desk reviews and interviews with stakeholders in Poland. The document would contain an in-depth analysis and advice on the design of the support measures for business support institutions and in the area of smart specialisations skills.

Cross-border data for IPA Programmes

The objective is to obtain relevant data at cross-border level for MS having border with IPA countries, which will enable better programming for the net period.

Poland AMI List

MS having land and/or sea borders with IPA countries

Procurement

Study

Data Collection

Poland AMI List

Procurement

Study

The report will provide evidence-based recommendations on de-institutionalisation measures, which can contribute to the negotiations for the 2021-2027 programmes. It will also include an overview of good practice projects, as well as various difficulties in the implementation, in particular evidence of the compliance with the EU Charter of Fundamental Rights and the UNCRPD. The funds should support the shift from institutional to family and community-based care through integrated investments focusing on building family and community-based care that allows independent living for people with disabilities without parental care, unaccompanied children and other. The report will provide the Member States with recommendations for a more targeted and focused approach in supporting the Member States.

European Accessibility Act covers products and services that have been identified as being most important for persons with disabilities while being most likely to have diverging accessibility requirements across the EU. European Structural Investment Funds legislation for 2014-2020 already provides for the organisation of an event in order to officially launch the Staff Working Document produced under the supervision of DG REGIO on regions with disabilities with common accessibility requirements covering products and services across the EU.

European Accessibility Act (AAA) is the first specific EU legislation on accessibility for persons with disabilities with common accessibility requirements covering products and services across the EU. European Structural Investment Funds legislation for 2014-2020 already provides for the organisation of an event ordered by the DG REGIO on regions with disabilities with common accessibility requirements covering products and services across the EU.

The report will provide for the organisation of an event in order to officially launch the Staff Working Document produced under the supervision of DG REGIO on regions with disabilities with common accessibility requirements covering products and services across the EU.

This event will provide an opportunity to discuss and present the Staff Working Document on regions with disabilities with common accessibility requirements covering products and services across the EU. This event will provide an opportunity to discuss and present the Staff Working Document on regions with disabilities with common accessibility requirements covering products and services across the EU.
For PO1 I would consider an expert engagement in relation to the enabling condition (as this responsibility of REGIO). We may need external support especially to assess where the HU system in comparison to the other EU MS (especially similar countries) is I was thinking about the following: the expert may advise the Commission in: 1. mapping the HU innovation ecosystems; 2. identifying bottlenecks in SI implementation including operational conclusions and proposals to streamline the SI governance architecture; 3. analyzing the coherence of the SI strategies (SI and others)

Better programming for PO1 and 4

Hungary

Expert contract

Dissemination of results of actions and promotion of tools for administrative capacity building

The competence centre on administrative capacity building has developed several tools or actions supporting administrative capacity building, e.g. the competency framework and its self-assessment tool, the Integrity Pacts, the pilot action on frontloading administrative capacity building helping 5 managing authorities to develop roadmaps as part of their preparations for the upcoming programming period, and the peer exchange instruments TAIEX REGIO Peer2Peer and the REGIO Communities of Practitioners. Member State administrations need to be informed about the results of these actions and how they can be of benefit for them. They also need to be aware of the opportunities and make use of all different tools for administrative capacity building that exist.

Disseminate the results of different actions supporting administrative capacity building and how they can be of benefit for MS administrations managing the ERDF/CF. The action will also aim at promoting and encouraging further use of the different capacity building tools that are available. A wide range of different dissemination means will be applied. The overall aim is to help MS in their efforts to ensure that adequate administrative capacity is in place for for efficient management and implementation of ERDF/CF programmes 2021-2027.

Poland

Procurement

Communication and publication

Simplification for SMEs

Action aims at:

1) reducing complexity of the application process, particularly by the SMIs, 2) eliminating administrative barriers, 3) increasing efficiency of the MA in respect of the evaluation of applications

There is a need for assessment of the calls for applications where SMEs are eligible for applying criteria, context, administrative requirements, links to RIS, implementation conditions etc., performing in-depth analysis of the applicable national guidance (including implementing Act and requirements in the area of competitiveness rule), Assessment should cover national and regional GIP (there is already one region – Słaskie, which is volunteering to take part in the focus group; since it is relatively ‘slow’ performer it is important to get it right, otherwise the impact on the rest of the region would be significant). Assessment should also cover national and regional GIP (there is already one region – Słaskie, which is volunteering to take part in the focus group; since it is relatively ‘slow’ performer it is important to get it right, otherwise the impact on the rest of the region would be significant).

Poland

Procurement

Study

Strategic training programme

Several training modules have been developed and carried out over the last years in cooperation with EIPA that have been in high demand. Many of these topics (notably state aid, public procurement and anti-fraud) remain important and should be continued. Furthermore, training preparing for the new programming period should be added. The training concept needs to be sharpened to improve sustainability of the training and strengthen trans-trainer reliance. i.e. the training should target MS staff that will share their knowledge.

Continue to offer trainings to MS staff on the current ones in a high demand. Offer new trainings as needs arise (new programming period). Reach wider than through our previous trainings and ensure sustainable knowledge development with, amongst others, a stronger focus on the trans-trainer element. It should be organized into relevant trainings in priority countries.

Poland

Procurement

Trainings

Designing simplified implementation mode for CLLD

The competence centre on administrative capacity building has developed several tools or actions supporting administrative capacity building, e.g. the competency framework and its self-assessment tool, the Integrity Pacts, the pilot action on frontloading administrative capacity building helping 5 managing authorities to develop roadmaps as part of their preparations for the upcoming programming period, and the peer exchange instruments TAIEX REGIO Peer2Peer and the REGIO Communities of Practitioners. Member State administrations need to be informed about the results of these actions and how they can be of benefit for them. They also need to be aware of the opportunities and make use of all different tools for administrative capacity building that exist.

To develop model of implementation for CLLD which will be less cumbersome, more effective, provide practical assistance to MS. Ensure most of synergies between EMPL, AGRI and NARE interventions. Design examples of typical actions and describe applicable management and control system arrangements (central/regional/local/local).

Poland

Procurement

Study
The objective is to promote good selection procedure and criteria, which are clear, transparent and supportive of the beneficiaries (simplification), efficient for managing authorities and intermediate bodies in their daily work.

The actions should help to identify and disseminate good practices and innovative ways of selecting operations. The outputs of the action should be practical and supportive of the target group. In cases, where action will provide an analysis and

All, with focus on Member States and regions with lower administrative capacity

Procurement

Technical and other administrative assistance to MS

Procurement

Technical and other administrative assistance to MS

2020-091 Selection of operations

175,000,00

Selection of operations and management verifications are two of tasks which create the heaviest workload for managing authorities and intermediate bodies in their daily work. They are also key tools with controlled intermediate bodies, in order to implement the successful strategic orientation and programme implementation of a programme. This action should help via stock taking of existing practices and a series of workshops with managing authorities, exchange of information and analysis of good practices to identify good selection procedures and criteria applied by

All, with focus on Member States and regions with lower administrative capacity

Procurement

Technical and other administrative assistance to MS

Procurement

Technical and other administrative assistance to MS

2020-091bis Selection of operations

REGRID FDP (+ animation of REGIO FDP communities, conception and management of online tools) 140,000,00

Additional services related to REGIO FDP, including facilitation and network animation (corporating REGIO Communities of Practitioners), workshops organized at the initiative of DG REGIO, capitalisation (and building repositories) of good practices, an online platform and other initiatives to foster peer learning among policy practitioners in the Member States.

To foster peer learning with innovative tools aimed to support and further develop the face-to-face exchanges organised through TAIEX. Ensuring coherence and visibility to the different peer learning tools offered by DG REGIO.

All

Procurement

Procurement

Communication and publication

2020-092 REGIO FDP (+ animation of REGIO FDP communities, conception and management of online tools)

60,000,00

Additional services related to REGIO FDP, including facilitation and network animation (corporating REGIO Communities of Practitioners), workshops organized at the initiative of DG REGIO, capitalisation (and building repositories) of good practices, an online platform and other initiatives to foster peer learning among policy practitioners in the Member States.

To foster peer learning with innovative tools aimed to support and further develop the face-to-face exchanges organised through TAIEX. Ensuring coherence and visibility to the different peer learning tools offered by DG REGIO.

All

Procurement

Procurement

Communication and publication

2020-093 Administrative capacity building through pool of experts

500,00

Administrative support and all fees due to RGIUS and/or national bodies in order to improve administrative capacity and increase performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, administrative capacity and roadmaps, assisting in applying for not linked to the costs, etc. The relevant action will be implemented in cooperation and on request of /‘with DG REGIO geographical units and the authorities in the Member States. Such support could e.g. offer direct assistance to national bodies in designing and implementing state aid schemes or individual aid cases by

To improve implementation challenges and improve performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, administrative capacity and roadmaps, financing not linked to the costs, etc.

All

Procurement

Communication and publication

2020-094 Administrative capacity building through pool of experts

45,000,00

Administrative support and all fees due to RGIUS and/or national bodies in order to improve administrative capacity and increase performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, administrative capacity and roadmaps, assisting in applying for not linked to the costs, etc. The relevant action will be implemented in cooperation and on request of /‘with DG REGIO geographical units and the authorities in the Member States. Such support could e.g. offer direct assistance to national bodies in designing and implementing state aid schemes or individual aid cases by

To improve implementation challenges and improve performance in areas of state aid, transparency, anti-fraud and anti-corruption, public procurement, administrative capacity and roadmaps, financing not linked to the costs, etc.

All

Procurement

Communication and publication

2020-095 Visuals, infographics and GIFs

3,500,00

Visuals, infographics and GIFs have been gaining popularity and become widely used amongst businesses and organisations. They are a clear, effective and artistic way of presenting information without being overwhelming or scary. They are a powerful tool to allow people easily to digest information through the use of visuals, data, charts, and statistics. That is why the F3 Unit is asking for budget for visuals (infographics, visuals or GIFs) for 2020. These visuals would be published on the F3 social media channels and they would accompany press releases, news or they would be part of various presentations. We estimate that we

Main objectives: to reach attention of the citizens; to communicate in innovative and efficient way; to allow citizens to easily digest information concerning the regional policy; to involve citizens in the discussion on regional policy. By informing on regional policy in innovative and easy way, the communication activity could mobilise the potential beneficiaries to use funds so the action will help stimulating investment and creating jobs. One of the main priorities of DG REGIO is to increase the visibility and

All

Procurement

Communication and publication

2020-095bis Visuals, infographics and GIFs

1,500,00

Visuals, infographics and GIFs have been gaining popularity and become widely used amongst businesses and organisations. They are a clear, effective and artistic way of presenting information without being overwhelming or scary. They are a powerful tool to allow people easily to digest information through the use of visuals, data, charts, and statistics. That is why the F3 Unit is asking for budget for visuals (infographics, visuals or GIFs) for 2020. These visuals would be published on the F3 social media channels and they would accompany press releases, news or they would be part of various presentations. We estimate that we

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All

Procurement

Communication and publication

2020-096 Support for social media accounts

4,300,00

The Unit runs Facebook accounts of DG REGIO and Fundalists page of DG REGIO in Poland. In order to reach the higher number of followers of the multiple EU E3s, it is asking for funding so we could boost some of the posts published on both accounts. Boosted post can reach a large, targeted group of people, it enables to place the best content in front of the audience, at the time it will have the most effect. The Unit would like to propose to boost the posts of the biggest importance during all year 2020. Every boosted post would cost around 30,00 EUR. The total cost of this activity could

To spread information about regional policy and the EU in such a way as to provide to citizens, to help regional authorities and managing authorities to promote their achievements among mentioned target groups; to involve the citizens to exchange their positive experience related to the European Funds; to promote regional policy and its benefits among citizens. This communication activity will work on influencing investment and creating jobs, growth and investment which are the Commission’s main political priorities. By informing on regional policy in innovative and easy way, the communication activity could mobilise the potential beneficiaries to use funds so the action will help stimulating investment and creating jobs. One of the main priorities of DG REGIO is to increase the visibility and

All

Procurement

Communication and publication

2020-096bis Support for social media accounts

1,800,00

The Unit runs Facebook accounts of DG REGIO and Fundalists page of DG REGIO in Poland. In order to reach the higher number of followers of both accounts, it is asking for funding so we could boost some of the posts published on both accounts. Boosted post can reach a large, targeted group of people, it enables to place the best content in front of the audience, at the time it will have the most effect. The Unit would like to propose to boost the posts of the biggest importance during all year 2020. Every boosted post would cost around 30,00 EUR. The total cost of this activity could

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All

Procurement

Communication and publication

2020-097 Assessment, planning and verification of info-promo activities of EU cofinanced projects in Poland

15,750,00

Recent experiences of the F3 Unit revealed some weaknesses in the information and promotion activities of the EU EFSI beneficiaries. Therefore we plan to verify the activities which have been developed in the past and that experience effectively prepare the negotiations of post 2022 and if turns out feasible to implement some improvements into the current system. For that we plan a coherent approach by working with AMI experts which will: assess if the current info-promo activities are in line with the established strategy; check if the ongoing and past actions are/were adequate to the financial investments of Cohesion Policy have been attained by the actions implemented.

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All

Procurement

Communication and publication

2020-098 Assessment, planning and verification of info-promo activities of EU cofinanced projects in Poland

6,750,00

Recent experiences of the F3 Unit revealed some weaknesses in the information and promotion activities of the EU EFSI beneficiaries. Therefore we plan to verify the activities which have been developed in the past and that experience effectively prepare the negotiations of post 2022 and if turns out feasible to implement some improvements into the current system. For that we plan a coherent approach by working with AMI experts which will: assess if the current info-promo activities are in line with the established strategy; check if the ongoing and past actions are/were adequate to the financial investments of Cohesion Policy have been attained by the actions implemented.

All

Procurement

Communication and publication

2020-099 Assessment, planning and verification of info-promo activities of EU cofinanced projects in Poland

8/12
An external expert's support is needed in order to support the MA in setting up the operational guidelines for the design of a business / operational model and a strategy for the development of a specialized regional innovation ecosystem. The outcome of the subject study should be directly linked to the strategy initiatives identified by the experts in the area of innovative solutions applicable for RI sectors. The very practical part of it should be identification of individual projects (application of innovative solutions targeted to RI sectors) that can be developed and implemented with use of the EU funding post 2020. Ideally, such projects should have adequate export potential and overall market value.

The action will cover the Kujawsko-Pomorskie region, however potential investments may go beyond the region and involve partners from other regions and/or abroad.

**Grant: direct award**
Communication and publication 80%

**2020-101 Update of the EU Competency Framework**
42.000,00
The EU Competency Framework is an assessment tool at disposal of Member State authorities to evaluate competences of staff involved in management of Cohesion Policy and other initiatives. An update of the tool will aim to take into account changes in competences, e.g. adding new competences and/or fine-tuning descriptions of existing ones, in particular aspects linked to the digitalization of the administration.

The action will consist in reviewing the list of tasks, sub-tasks and related competencies and their descriptions and to update the webtool accordingly as well as providing technical advise to users.

**Grant: direct award**
Meetings and Conferences 80%

**2020-102 EUSALP Annual Forum 2020**
250.000,00
One of the main objectives is to help the Presidency implement relevant actions within the Alpine area. Initiatives such as Youth involvement or Cultural Heritage Preservation, financed under former presidencies are to be continued during French Presidency. In addition, year 2020 is crucial for MRS and Alpine Space programme, as EC will be involved in the negotiation process.

**Grant: direct award**
Communication and publication 80%

**2020-103 EUSALP Communication Strategy**
60.000,00
The European Strategy for the Alpine Region envisions a Communication Strategy in March. In line with this, the Commission supports the implementation of Communication actions, in order to raise awareness of the strategy within the given territories, but also by promoting benefits of the Strategy at the EU level and the concrete actions a strategy can provide according to the 5 pillars: economic growth and innovation - mobility and connectivity - governance, including institutional capacity.

By getting in touch with citizens, stakeholders, civil society, media and politicians at local, regional, national and EU level, the EUSALP strategy demonstrates the real impact of EU in the area of the four Macro Regional Strategies - EUSALP.

The objectives of this action is to follow-up and implement the communication strategy of EUSALP, and to set up a tool for monitoring/evaluating communication activities.

**Grant: direct award**
Communication and publication 80%

**2020-104 EUSALP Governance**
60.000,00
The European Strategy for the Alpine Region has governance at the heart of its action. Since 2013 a new reflection on governance has been taking place, in order to have an innovative approach on how 7 countries and 4 regions in a given area should cooperate. Therefore, a first analysis was launched in August 2019 and a follow-up of this work is needed in 2020 in order to reach the results foreseen.

The project Routes4U is a partnership between the Commission and the Council of Europe aiming in developing cultural routes across the 4 Macros regional Strategies. This project started in 2017 and is the current contract and funding finishes in June 2020. Therefore, this project aims at raising awareness of Macros regional Strategies and their cultural heritage, and aims at supporting the continuation of the Routes4U project, taking into account the results achieved so far.

The objectives of this action is to support the implementation of the EUSALP strategy, with concrete actions on governance. A new model/format of governance among the 7 EUSALP members should be set up and experimented during 2020. More precisely, the analysis should help the European Commission & Member States establish a new governance body.

**Grant: direct award**
Communication and publication 80%

**2020-105 Cultural Routes in Macro Regional Strategies - Routes4U**
550.000,00
The project Routes4U is a partnership between the Commission and the Council of Europe aiming in developing cultural routes across the 4 Macros regional Strategies. This project started in 2017 and is the current contract and funding finishes in June 2020. Therefore, this project aims at raising awareness of Macros regional Strategies and their cultural heritage, and aims at supporting the continuation of the Routes4U project, taking into account the results achieved so far.

The objectives of this action is to support the implementation of the EUSALP strategy, with concrete actions on governance. A new model/format of governance among the 7 EUSALP members should be set up and experimented during 2020. More precisely, the analysis should help the European Commission & Member States establish a new governance body.

**Grant: direct award**
Communication and publication 80%

**2020-107 Communication strategy for External borders cooperation**
60.000,00
The external border component of D.1 among stakeholders and to ensure appropriate communication of policy-related information to internal (inter-service and inter-institutional relations) and external stakeholders.

The communication strategy shall help to:
- Stimulating interest
- Educate and inform stakeholders about the added value of the external border components (IPA and ENPI/NIS)
- Build trust and credibility
- Strengthen networks

All countries covered by IPA-Interreg & ENPI/NIS cooperation programmes

**Grant: direct award**
Communication and publication 80%

**2020-108 EEA - Regional Transitions Scoreboard**
350.000,00
The European Environment Agency will develop a benchmarking tool for regions in sustainability transitions as the basis for strengthening the delivery of the New Green Deal in the new programming period.

There is a need for better metrics to plan, prepare and implement investments. A Regional Transitions Scoreboard allows regions to benchmark their capacity to effect sustainability transitions. This would not only capture regions’ environmental performance (and headroom with respect to ecological boundaries), but also reflect their socio-economic and socio-technical capabilities to manage a process of transition and the potential impediments/bottlenecks (consumption behavior, public opinion, path dependencies, use of certain instruments, budgetary choices, governance aspects...). The tool should be operational, helping regional authorities identify where they are and equip them to better understand the effects of their investment decisions in terms of their transition pathways. A scoreboard can also encourage a process of policy learning.

**Indirect Management**
Study

**2020-108b EEA - Regional Transitions Scoreboard**
150.000,00
The European Environment Agency will develop a benchmarking tool for regions in sustainability transitions as the basis for strengthening the delivery of the New Green Deal in the new programming period.

There is a need for better metrics to plan, prepare and implement investments. A Regional Transitions Scoreboard allows regions to benchmark their capacity to effect sustainability transitions. This would not only capture regions’ environmental performance (and headroom with respect to ecological boundaries), but also reflect their socio-economic and socio-technical capabilities to manage a process of transition and the potential impediments/bottlenecks (consumption behavior, public opinion, path dependencies, use of certain instruments, budgetary choices, governance aspects...). The tool should be operational, helping regional authorities identify where they are and equip them to better understand the effects of their investment decisions in terms of their transition pathways. A scoreboard can also encourage a process of policy learning.

**Indirect Management**
Study

**2020-109 Learning and development**
23.000,00
Organisation of training and other L&D activities to the priorities of DG REGIO
ML&D actions in the Training Plan 2020 will be linked with the REGIO MP

**Administrative Autonomy**
Trainings
2020-110 AAR experts (combined fiches) 450,000,000 EUR 120,000: 5-6 experts for assistance in the preparation of Urban Development Networks. (shaping the programme, identifying pertinent topics, good practices and solutions, moderating sessions etc.) EUR 180,000: Take-over small and mid-size towns POS advise pilot. The 1-3 AAR experts will assist by building a typology of challenges, by distinguishing between the type of target cities, by identifying the bottlenecks in these towns/cities and by proposing tailor made solutions. See above The AAR expert will provide support on the territorial approaches on identifying pockets of poverty on NUTS 5 level and beyond in Member States. All Member States AAR List AAR Aside contract

2020-112 Preparation for post-2020 - embedding cooperation 60,000,000 Preparation of post-2020 period in the field of embedding cooperation in mainstream Programmes. The actions would be to provide assistance to EU and on the preparation of a support package to Geographical Units to help them advice Member States and programme authorities on how to plan and implement cooperation. All Member States AAR List AAR Aside contract

2020-113 Support in the informal negotiation process with Greece and Cyprus for the post-2020 Cohesion Policy 224,000,000 Support in the informal negotiation process with Greece and Cyprus for the post-2020 Cohesion Policy programming period. These actions would include several expert contracts that will support desk officers in their analysis and assessment of investment needs in Greece and Cyprus for post-2020. All Member States Greece and Cyprus AAR List AAR Aside contract

2020-113bis Support in the informal negotiation process with Greece and Cyprus for the post-2020 Cohesion Policy 96,000,000 Support in the informal negotiation process with Greece and Cyprus for the post-2020 Cohesion Policy programming period. These actions would include several expert contracts that will support desk officers in their analysis and assessment of investment needs in Greece and Cyprus for post-2020. All Member States Greece and Cyprus AAR List AAR Aside contract

2020-114 Global value chains in the outermost regions (OECD) 1.000,000,000 Support in thematic fields where specific expertise is required to support the preparation, implementation, performance audits, review existing strategies and plans, pilot actions, etc. focusing primarily on priorities and actions bringing the greatest added value in the outermost regions, in line with their smart specialisation strategies. The work would target two pilots regions - Azores and Guadeloupe. The work would focus on analysis of the needs and potential for developing value chains in the outermost regions, in line with their smart specialisation strategies. The work would target two pilots regions - Azores and Guadeloupe. All Member States Azores, Portugal Guadeloupe, France Indirect Management Study

2020-115bis Expert's contracts in thematic fields 150,000,000 Support in thematic fields where specific expertise is required to support the programme preparation, implementation, performance audits, review existing strategies and plans, pilot actions, etc. focusing primarily on priorities and actions bringing the greatest added value in the outermost regions. All Member States AAR List AAR Aside contract

2020-115bis Expert's contracts in thematic fields 150,000,000 Support in thematic fields where specific expertise is required to support the programme preparation, implementation, performance audits, review existing strategies and plans, pilot actions, etc. focusing primarily on priorities and actions bringing the greatest added value in the outermost regions. All Member States AAR List AAR Aside contract

2020-116 Broadband Competence Offices 210,000,000 Running the Brussels based Facility for Broadband Competence Offices (BCO) until end of 2020. All Member States Procurement technical and other administrative assistance to MS

2020-118bis Study on manufacturing and extractive industries in rural and peripheral regions (OECD) 700,000,000 The study will assess the potential and challenges of rural and peripheral regions in developing innovative activities linked to manufacturing and extractive industries. All Member States Indirect Management Study

2020-118bis Study on manufacturing and extractive industries in rural and peripheral regions (OECD) 300,000,000 The study will assess the potential and challenges of rural and peripheral regions in developing innovative activities linked to manufacturing and extractive industries. All Member States Indirect Management Study
### Technical assistance facility for sustainable economic transition

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Cost (€)</th>
<th>Procurement Funding</th>
<th>Engagement</th>
<th>Final Contractual Form</th>
<th>Team Composition</th>
<th>Contract Type</th>
<th>Contract Duration</th>
<th>Contract Area</th>
<th>Contract Code</th>
<th>Contract Industry Category</th>
<th>Contract Objectives</th>
<th>Contract Specifications</th>
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</thead>
<tbody>
<tr>
<td>2020-119</td>
<td>A &quot;one stop shop&quot; platform for sustainable economic transition would support regions in developing and testing transition strategies at the regional level and in order to maximise the impacts of the new elements of the post-2020 legislation during implementation of the new programmes.</td>
<td>1,400,000</td>
<td>Procurement</td>
<td>All Member States</td>
<td>Procurement technical and administrative assistance to MS</td>
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<tr>
<td>2020-119b</td>
<td>A &quot;one stop shop&quot; platform for sustainable economic transition would support regions in developing and testing transition strategies at the regional level and in order to maximise the impacts of the new elements of the post-2020 legislation during implementation of the new programmes.</td>
<td>600,000</td>
<td>Procurement</td>
<td>All Member States</td>
<td>Procurement technical and administrative assistance to MS</td>
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### Seminars on the just transition in regions and cities (OECD)

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<tr>
<th>Code</th>
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<tbody>
<tr>
<td>2020-120</td>
<td>Organisation of five seminars with the OECD on the basis of expert papers on a range of issues linked to the just transition in regions and cities</td>
<td>350,000</td>
<td>Indirect Management</td>
<td>All Member States</td>
<td>Meetings and Conferences</td>
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<tr>
<td>2020-120a</td>
<td>Organisation of five seminars with the OECD on the basis of expert papers on a range of issues linked to the just transition in regions and cities</td>
<td>150,000</td>
<td>Indirect Management</td>
<td>All Member States</td>
<td>Meetings and Conferences</td>
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### Support of experts for the preparation of 2021-2027

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Cost (€)</th>
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</thead>
<tbody>
<tr>
<td>2020-121</td>
<td>Support to a good preparation of the 2021-2027 programming period in different thematic areas</td>
<td>105,000</td>
<td>Support contract</td>
<td>Spain and Portugal</td>
<td>Expert contract</td>
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<tr>
<td>2020-121a</td>
<td>Support to a good preparation of the 2021-2027 programming period in different thematic areas</td>
<td>45,000</td>
<td>Support contract</td>
<td>Spain and Portugal</td>
<td>Expert contract</td>
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### Organisation of 2 conferences

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<th>Code</th>
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<tbody>
<tr>
<td>2020-122</td>
<td>OECO meetings and Conferences with YSI and the Organisation for Economic Cooperation and Development (OECD)</td>
<td>21,000</td>
<td>Procurement</td>
<td>All</td>
<td>Meetings and Conferences</td>
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<tbody>
<tr>
<td>2020-123</td>
<td>Service level agreement with OECO for translation of certain types of documents as specified in the Annex 2 to the Communication to the Commission &quot;Translation as part of the Commission's decision making process&quot;, (2016/0001/ final)</td>
<td>140,000</td>
<td>Procurement</td>
<td>All</td>
<td>Translations</td>
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<td>2020-123a</td>
<td>Service level agreement with OECO for translation of certain types of documents as specified in the Annex 2 to the Communication to the Commission &quot;Translation as part of the Commission's decision making process&quot;, (2016/0001/ final)</td>
<td>60,000</td>
<td>Procurement</td>
<td>All</td>
<td>Translations</td>
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### Interpretation for missions to Sweden

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<tbody>
<tr>
<td>2020-124</td>
<td>Interpretation for missions to Sweden</td>
<td>5,000</td>
<td>Procurement</td>
<td>All</td>
<td>Meetings and Conferences</td>
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### Strategic documents: communication support

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<tr>
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<th>Contract Specifications</th>
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<tbody>
<tr>
<td>2020-125</td>
<td>Within the framework of geo-coordination activities it is necessary to further improve the reader-friendliness of strategic documents of the IG (final editing, graphic design), notably the Activity Report (AAR) and a concise AAR info brochure, Annual</td>
<td>7,000</td>
<td>Procurement</td>
<td>All</td>
<td>Communication and publication</td>
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<tr>
<td>2020-125a</td>
<td>Within the framework of geo-coordination activities it is necessary to further improve the reader-friendliness of strategic documents of the IG (final editing, graphic design), notably the Activity Report (AAR) and a concise AAR info brochure, Annual</td>
<td>3,000</td>
<td>Procurement</td>
<td>All</td>
<td>Communication and publication</td>
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### JASPERS Specific Grant Agreement 2020

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<th>Engagement</th>
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<th>Contract Objectives</th>
<th>Contract Specifications</th>
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<tbody>
<tr>
<td>2020-126</td>
<td>JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independent and free-off-charge advisory services to Member States.</td>
<td>21,700,000</td>
<td>Grant: direct award</td>
<td>Available to all MSs</td>
<td>Technical and other administrative assistance to MS</td>
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<tr>
<td>2020-126a</td>
<td>JASPERS (Joint Assistance to Support Projects in European Regions) is a joint TA initiative of the Commission and EIB providing an independent and free-off-charge advisory services to Member States.</td>
<td>9,300,000</td>
<td>Grant: direct award</td>
<td>Available to all MSs</td>
<td>Technical and other administrative assistance to MS</td>
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### The contribution of the European Territorial Cooperation to the new Territorial Agenda

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<tr>
<th>Code</th>
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</thead>
<tbody>
<tr>
<td>2020-129</td>
<td>The action draws upon the Interreg Annual event 22-23 May 2019, Bucharest, and particularly on the Workshop &quot;territorial approach in the new generation of the interreg programme&quot;. It aims at strengthening the position of the Cohesion Policy to the new Territorial Agenda with the better association of the European territorial cooperation to it. It will also help REGIO/OS to better prepare its position for the negotiations with the Member States on the upcoming European Territorial Cooperation (ETC) legislative follow-ups 2021-2027.</td>
<td>50,000</td>
<td>Grant: direct award</td>
<td>All</td>
<td>Expert contract</td>
<td></td>
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The action will support the work of the Business Process Team (BPT) and allow the extension of the process inventory, as well as the improvement of existing procedures and monitoring/reporting capabilities for management. The action will be key to the successful implementation of the BPT annual work plan and to the overarching objective to design and optimise standard processes according to the criteria set by the Board. The action will serve to promote the implementation of processes by the services of the Directorate-General through the provision of specifications, review, contribution to testing, standard documents supporting the process execution, guidance documents, training material, trainings.

Preparation of processes for the closure of the 2014-2020 programming period. Reengineering of existing processes making them simpler, more efficient and reliable.

The action will support the work of the Business Process Team (BPT) and allow the extension of the process inventory, as well as the improvement of existing procedures and monitoring/reporting capabilities for management. The action will be key to the successful implementation of the BPT annual work plan and to the overarching objective to design and optimise standard processes according to the criteria set by the Board. The action will serve to promote the implementation of processes by the services of the Directorate-General through the provision of specifications, review, contribution to testing, standard documents supporting the process execution, guidance documents, training material, trainings.

Design and documentation of compliant and efficient processes for the 2021-2027 period.

The purpose of the action is to improve the tracking of climate-related subnational expenditure and investment through a standardised international methodology to better track progress towards the Paris Agreement commitments. This would complement the existing climate change tracking for the EU budget, by providing detailed information on regional and city expenditure. This would enable the Commission to better assess the overall commitment at subnational level to the achievement of climate goals.

The action will serve to promote the implementation of processes by the services of the Directorate-General through the provision of specifications, review, contribution to testing, standard documents supporting the process execution, guidance documents, training material, trainings.

Preparation of roadmap for administrative capacity building for Romania for 2021-2027.

The objectives are: assessment, roadmap and concrete actions to remove bottlenecks linked to the work of certain big beneficiaries. The action will result in smoothening the process of project preparation and implementation, thus allowing for better and faster start of the investments in the new programming period.

On the basis of the experience and first results of the pilots on frontloading administrative capacity building for 2021-2027 and in addition to the 5 Member States initially selected, the action will deliver a specific roadmap for Romania. It will include an assessment of the concrete needs and identification of identified actions in terms of strengthening the capacity bulidng for 2021-2027 and in addition to the 5 Member States initially selected, the action will deliver a specific roadmap for Romania. It will include an assessment of the concrete needs and implementation of identified actions in terms of strengthening the capacity building for 2021-2027.

On the basis of the experience and first results of the pilots on frontloading administrative capacity building for 2021-2027 and in addition to the 5 Member States initially selected, the action will deliver a specific roadmap for Romania. It will include an assessment of the concrete needs and implementation of identified actions in terms of strengthening the capacity building for 2021-2027.

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Preparation of roadmap for administrative capacity building for Romania for 2021-2027.

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