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ANNEX

The Annex to Commission Implementing Decision C(2017) 363 is amended as follows:

1. In point 3. *INTRODUCTION* the table is replaced by the following table:

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<ul style="list-style-type: none"><li>- for <b>grants</b> (implemented under direct management) (3.1): <b>EUR 52 233 794</b>, <i>as follows:</i><ul style="list-style-type: none"><li><i>EUR 38 262 794 financed on ERDF budget line 13 03 65 01;</i></li><li><i>EUR 13 971 000 financed on CF budget line 13 04 61 01;</i></li></ul></li> <li>- for prizes (implemented under direct management) (3.2): N/A</li> <li>- for <b>procurement</b> (implemented under direct management) (3.3): <b>EUR 40 196 825</b>, <i>as follows:</i><ul style="list-style-type: none"><li><i>EUR 30 182 878 financed on ERDF budget line 13 03 65 01;</i></li><li><i>EUR 10 013 947 financed on CF budget line 13 04 61 01;</i></li></ul></li> <li>- for actions implemented under indirect management mode (3.4): N/A</li> <li>- for Financial instruments (3.5): N/A</li> <li>- for <b>other actions</b> (3.6): <b>EUR 5 766 750</b>, <i>as follows:</i><ul style="list-style-type: none"><li><i>EUR 5 453 250 financed on ERDF budget line 13 03 65 01;</i></li><li><i>EUR 313 500 financed on CF budget line 13 04 61 01;</i></li></ul></li></ul> <p><b>TOTAL: EUR 98 197 369</b>, <i>as follows:</i><ul style="list-style-type: none"><li><i>EUR 73 898 922 financed on ERDF budget line 13 03 65 01;</i></li><li><i>EUR 24 298 447 financed on CF budget line 13 04 61 01.</i></li></ul></p>
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2. Point 3.1. "Grants" is amended as follows:

2.1. In point 3.1.8. *FI-Compass Multi-region Assistance*, the amount in the table "*Indicative timetable and indicative amount of the grant awarded without a call for proposals*" should read: "EUR 3 113 794";

2.2. The following new points 3.1.11 to 3.1.17 covering new actions are added to the work programme:

*"3.1.11. Call for proposals for information measures relating to Cohesion Policy:*

*Budget lines*

13 03 65 01 - European Regional Development Fund (ERDF)
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13 04 61 01 - Cohesion Fund (CF)
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*Priorities of the year, objectives pursued and expected results*

In line with DG REGIO's Communication Strategy 2017-2020, these information measures shall aim to raise stakeholders' and citizens' awareness of Cohesion policy objectives and results and to inform them of its contribution to the development of the regions. They should also raise awareness of the win-win impact of Cohesion policy and the potential of Cohesion policy to induce political cohesion in the EU. In addition, these information measures will aim to increase the participation of stakeholders and citizens to debates about Cohesion policy and about setting priorities for the Cohesion policy post-2020. Ultimately they should help enhance citizens' trust in the EU.

*Expected results:*

- Increase the media coverage on Cohesion policy, in particular at regional level.
- Achieve concrete outputs (TV and radio broadcast, online or print coverage, other type of communication measures).
- Establish relations with media organisations and other communication actors.

*Description of the activities to be funded under a call for proposals*

Call for proposals for funding information measures relating to Cohesion policy, in particular for reporting/broadcasting about regional policy projects and results.

*Essential eligibility, selection and award criteria*

Eligibility criteria – Beneficiaries will be media organisations, but also non-profit organisations, universities, research centres and communication companies.

Selection criteria - Applicants will demonstrate their financial capacity by proving that they have stable and sufficient sources of funding to maintain their activity during the period of the grant. Operational capacity will be assessed based on thematic experience in the policy field linked to the action. Applicants must have the professional competencies as well as the appropriate qualifications necessary to implement information measures.

Essential award criteria: (-) The relevance of the measure: the ex-ante analysis of the needs and the specific, measurable, attainable and relevant objectives and its innovative character; (-) The effectiveness of the measure: theme, messages and target public, detailed programme, timetable and ex post evaluation methodology; (-) The efficiency of the measure: the cost-effectiveness in terms of the proposed resources; (-) The quality of the project management: the quality of the procedures and of the allocation of tasks in view of implementing the various activities of the proposed measure.

*Implementation*

This Action will be implemented directly by DG REGIO through a call for proposals. The indicative amount of the call will be EUR 4 000 000 of which: EUR 2 800 000 will be financed under 13 03 65 01 budget line and EUR 1 200 000 will be financed under 13 04 61 01 budget line.

*Indicative timetable and indicative amount of the grant awarded through a call for proposals*

<b>Reference</b>	<b>Date</b>	<b>Amount</b>
[...]	3Q 2017	4 000 000

*Maximum possible rate of co-financing of the eligible costs*

80%

*3.1.12. Regional Debates about the achievements of Cohesion policy and investment priorities for post-2020:*

*Budget lines*

13 03 65 01 - European Regional Development Fund (ERDF)

13 04 61 01 - Cohesion Fund (CF)

*Priorities of the year, objectives pursued and expected results*

In line with the objectives of DG REGIO's Communication strategy, the debates would contribute to engaging regional and local authorities in two-way communication with their audiences on what EU cohesion policy brings to them and what its priorities should be. Business representatives, beneficiaries of funds as well as the 'end-beneficiaries' (people using the goods delivered through cohesion policy) would be the main interlocutors of these debates.

The regional debates should help raise awareness in the regions about the achievements of Cohesion policy to date, explain how the policy works and develop ideas for a future Cohesion policy.

Expected results:

- Better understanding at local and regional level, including in the business community, that Cohesion policy is a future-oriented policy, fostering innovation, skills and entrepreneurship, and delivering concrete goods for the people. Increased awareness of the fact that Cohesion policy funds projects with EU added value, bringing benefits that spill over beyond the region where they are implemented.
- Increased engagement in setting priorities for Cohesion policy post-2020 at local and regional level.
- Increased media coverage on Cohesion policy, in particular at local and regional level.

*Description of the activities to be funded by the grant(s) awarded without a call for proposals on the basis of Article 190 of Delegated Regulation (EU) No 1268/2012*

Direct grant agreement with the Council of European Municipalities and Regions (CEMR) which will organise debates with local and regional politicians, business associations, NGOs, citizens and other relevant stakeholders, about the achievements of Cohesion policy to date and the role it should play post-2020. The debates should be organised in NUTS 2 regions, with a special focus on selected Member States.

*Essential eligibility, selection and award criteria*

Under Article 190(1)(f) of Regulation (EU) No 1268/2012, grants may be awarded without a call for proposals for actions with specific characteristics that require a particular type of body on account of its technical competence, its high degree of specialisation or its administrative power, on condition that the actions concerned do not fall within the scope of a call for proposals. On this basis a direct grant will be awarded to the Council of European Municipalities and Regions (CEMR).

The CEMR is the oldest and broadest European association of local and regional governments. It is the only organisation that brings together the national associations of

local and regional governments from 42 European countries and represents, through them, all levels of territories – local, intermediate and regional.

The actions proposed by this project have specific characteristics that require a particular type of body on account of its reputation, independence, accountability, technical competence, its high degree of specialisation and its administrative power. As CEMR represents 130 000 local governments, it is the only body capable of conducting the actions of the project in the intended shape and scope. On this basis a direct grant will be awarded to the CEMR.

The award criteria for the evaluation of the proposal submitted by the CEMR shall be a) relevance with the objectives and the priorities for the year, b) added value of the proposed outputs and c) cost-effectiveness.

#### *Implementation*

This Action will be implemented directly by DG REGIO. The indicative amount of the grant will be EUR 1 000 000 of which: EUR 700 000 will be financed under 13 03 65 01 budget line and EUR 300 000 will be financed under budget line 13 04 61 01.

#### *Indicative timetable and indicative amount of the grant awarded without a call for proposals*

<b>Reference</b>	<b>Date</b>	<b>Amount</b>
[...]	3Q 2017	1 000 000

#### *Maximum possible rate of co-financing of the eligible costs*

95%

### *3.1.13. EU Macroregional Strategies Conference on Media and Communication:*

#### *Budget line*

13 03 65 01 - European Regional Development Fund (ERDF)

#### *Priorities of the year, objectives pursued and expected results*

The main aim of the "EU Macroregional strategies (MRS) Conference on Media and Communication" is to bring together media people, MRS governance structures and interested stakeholders, to discuss and exchange views and experience on stronger support of media to MRS endeavours, to improve the visibility of MRS activities and projects, to exchange experience among all four MRS (Baltic, Danube, Adriatic-Ionian and Alpine) on communication and communication strategies and to present the initiative that such media conference should become permanent (once per year) as a Forum for coordinating activities and exchanging good practices between all four existing MRS.

#### *Description of the activities to be funded by the grant(s) awarded without a call for proposals on the basis of Article 190 of Delegated Regulation (EU) No 1268/2012*

The conference will take place in different formats (plenary sessions, workshops, interactive sessions i.e. participatory process, World Café, seminars etc.); it also foresees some projects presentation and visits. An awareness campaign, media briefings and networking and gathering events will be organised, as side events.

#### *Essential eligibility, selection and award criteria*

Under Article 190(1)(c) of Regulation (EU) No 1268/2012, grants may be awarded without a call for proposals to bodies with a de jure or de facto monopoly, duly substantiated in the award decision.

A joint reflection has been carried out during the "EU Macro-Regional Strategies Week" organised under the Slovenian presidency of the EUSALP in September 2016. It was agreed to create a single horizontal pillar for all four macro regional strategies, as a first step in providing sufficient visibility to MRS joint endeavours and understanding and the support for the exchange of MRS ways of thinking and acting. Slovenia, as participating member in 3 out of 4 existing MRS, was appointed to host and organise the event, and thus is in a de facto monopoly.

The award criteria for the evaluation of the proposal submitted to the Commission by the above mentioned MS shall be a) relevance with the objectives of the action and b) cost-effectiveness.

#### *Implementation*

This Action will be implemented directly by DG REGIO. The indicative amount of the grant will be EUR 50 000 to be financed under budget line 13 03 65 01.

#### *Indicative timetable and indicative amount of the grant awarded without a call for proposals*

<b>Reference</b>	<b>Date</b>	<b>Amount</b>
[...]	3Q 2017	50 000

#### *Maximum possible rate of co-financing of the eligible costs*

85%

#### *3.1.14. EuroAccess Database:*

##### *Budget line*

13 03 65 01 - European Regional Development Fund (ERDF)

##### *Priorities of the year, objectives pursued and expected results*

EUROACCESS Danube Region Online Search Tool for EU-Funding is an online information and search tool on EU-funding available in the Danube Region to be used as support for the implementation of the Action Plan of the EU Strategy for the Danube Region (EUSDR). By facilitating the search and identification of funding sources for project applicants from a macro-regional perspective, it allows for better implementation of the EU Strategy for the Danube Region as well as other macro regional strategies, such as Alpine, Adriatic-Ionian and Baltic.

##### *Description of the activities to be funded by the grant(s) awarded without a call for proposals on the basis of Article 190 of Delegated Regulation (EU) No 1268/2012*

The tool implies:

- The regular screening of open calls in 127 programmes. This means a constant monitoring for new calls for which EuroVienna relies mainly on the managing authorities. For this purpose, EuroVienna regularly contacts the managing authorities of the 127 programmes to keep the database up to date. Depending on the funding, up

- to 250 calls are published yearly per programme.
- The update of the existing data and listing new open calls.
  - The systematic issuing of a tailor-made newsletter. Users state which topics and/or countries they are interested in and they receive information on new open calls accordingly.

*Essential eligibility, selection and award criteria*

Under Article 190(1)(c) of Regulation (EU) No 1268/2012, grants may be awarded without a call for proposals to bodies with a de jure or de facto monopoly, duly substantiated in the award decision.

The EUSDR is implemented through the Priority Area Coordinators (PACs) identified in the Strategy. The PAC of Priority Area 10 (PAC10- "To step up institutional capacity and cooperation" of the EUSDR) was entrusted by the Commission to implement the Database from January 2015 to December 2016. The "EuroVienna EU-management & -consulting GmbH" as affiliated entity to the PAC10 (the City of Vienna) was entrusted with the overall management and implementation of the action.

As from 1 January 2017, the Danube Strategy Point (DSP) should continue the update of the Database. However, it has since been decided to discontinue the DSP as of September 2017 and therefore the database has not been updated since April 2017. To ensure continuation, a grant to finance the Database for a period of 12 months will be awarded to EuroVienna. After this period, the Database should be financed by the Danube Transnational Programme. Given the economies of scale possible (overlap of several regions), it is decided to extend the database to other macro-regions (EUSALP, EUSAIR, EUSBSR).

Furthermore, EuroVienna as part of Priority Area 10 of EUSDR is being conferred to the horizontal functions under the title "institutional capacity and cooperation" and as such holds a de facto monopoly position in the implementation of the EUSDR. Furthermore, PA 10 of EUSDR deals with relationships between EUSDR and other macro regional strategies.

The award criteria for the evaluation of the proposal submitted to the Commission by the above mentioned MS shall be a) relevance with the objectives of the action and b) cost-effectiveness.

*Implementation*

This Action will be implemented directly by DG REGIO. The indicative amount of the grant will be EUR 150 000 to be financed under budget line 13 03 65 01.

*Indicative timetable and indicative amount of the grant awarded without a call for proposals*

<b>Reference</b>	<b>Date</b>	<b>Amount</b>
[...]	3Q 2017	150 000

*Maximum possible rate of co-financing of the eligible costs*

85%

### 3.1.15. Capacity building for ESIF Authorities' procurement practitioners:

#### *Budget lines*

13 03 65 01 - European Regional Development Fund (ERDF)  
13 04 61 01 - Cohesion Fund (CF)

#### *Priorities of the year, objectives pursued and expected results*

The objective is to provide targeted assistance for improvements of functioning of public procurement systems in targeted Member States with weaker procurement systems, focusing specifically on improving administrative capacity of authorities involved in implementation of ESIF programmes. Improved quality and functioning of public procurement is expected to reduce the number of irregularities for ESIF.

The actions would also cover the development of targeted capacity building strategy and measures in the area of public procurement and support for the setting up and implementation of key elements of the strategy for authorities managing and implementing ESIF programmes.

#### *Description of the activities to be funded by the grant(s) awarded without a call for proposals on the basis of Article 190 of Delegated Regulation (EU) No 1268/2012*

The grant shall cover exchanges between experts and practitioners, seminars for the dissemination of guidelines and recommendations as well as good practices and corresponding examples, also of institutional mechanisms for effective reinforcement.

#### *Essential eligibility, selection and award criteria*

Under Article 190(1)(f) of Regulation (EU) No 1268/2012, grants may be awarded without a call for proposals for actions with specific characteristics that require a particular type of body on account of its technical competence, its high degree of specialisation or its administrative power, on condition that the actions concerned do not fall within the scope of a call for proposals. On this basis a direct grant will be awarded to the OECD.

The award criteria for the evaluation of the proposal submitted by the OECD shall be a) relevance with the objectives of the action and b) cost-effectiveness.

#### *Implementation*

This Action will be implemented directly by DG REGIO. The indicative amount of the grant will be EUR 250 000 of which: EUR 175 000 will be financed under budget line 13 03 65 01 and EUR 75 000 will be financed under budget line 13 04 61 01.

#### *Indicative timetable and indicative amount of the grant awarded without a call for proposals*

<b>Reference</b>	<b>Date</b>	<b>Amount</b>
[...]	3Q 2017	250 000

#### *Maximum possible rate of co-financing of the eligible costs*

100%

### 3.1.16. Designing better innovation policies for regions and cities:

#### *Budget line*

13 03 65 01 - European Regional Development Fund (ERDF)

#### *Priorities of the year, objectives pursued and expected results*

The objective of the action is to feed into the development of the Commission's approach to regional innovation policies, drawing on lessons from academic literature and other OECD Member States. The results will be fed into current work on smart specialisation and Cohesion Policy post-2020.

#### *Description of the activities to be funded by the grant(s) awarded without a call for proposals on the basis of Article 190 of Delegated Regulation (EU) No 1268/2012*

Organisation of 5 seminars by the OECD on the basis of expert papers on a range of issues linked to improving the implementation of innovation policies for regions and cities.

#### *Essential eligibility, selection and award criteria*

Under Article 190(1)(f) of Regulation (EU) No 1268/2012, grants may be awarded without a call for proposals for actions with specific characteristics that require a particular type of body on account of its technical competence, its high degree of specialisation or its administrative power, on condition that the actions concerned do not fall within the scope of a call for proposals. On this basis, a direct grant will be awarded to OECD.

The award criteria for the evaluation of the proposal submitted by the OECD shall be a) relevance with the objectives of the action and b) cost-effectiveness.

#### *Implementation*

This Action will be implemented directly by DG REGIO. The indicative amount of the grant will be EUR 500 000 to be financed under budget line 13 03 65 01.

#### *Indicative timetable and indicative amount of the grant awarded without a call for proposals*

<b>Reference</b>	<b>Date</b>	<b>Amount</b>
[...]	3Q 2017	500 000

#### *Maximum possible rate of co-financing of the eligible costs*

100%



### 3.1.17. Regional Doing Business Indicators - Slovakia:

#### Budget line

13 03 65 01 - European Regional Development Fund (ERDF)

#### Priorities of the year, objectives pursued and expected results

This grant is intended to extend the scope of a previous grant awarded to the World Bank in 2016 in order to obtain a database with the regional ease of doing business indicators. The proposed budget for 2017 shall cover an additional city that the Slovakian authorities requested to add under the study (four cities were initially foreseen).

#### Description of the activities to be funded by the grant(s) awarded without a call for proposals on the basis of Article 190 of Delegated Regulation (EU) No 1268/2012

- Collect regional ease of doing business indicators following the World Bank methodology.
- Reports analysing and summarising the results.

#### Essential eligibility, selection and award criteria

Under Article 190(1)(f) of Regulation (EU) No 1268/2012, grants may be awarded without a call for proposals for actions with specific characteristics that require a particular type of body on account of its technical competence, its high degree of specialisation or its administrative power, on condition that the actions concerned do not fall within the scope of a call for proposals. On this basis, a direct grant will be awarded to the World Bank.

The award criteria for the evaluation of the proposal submitted by the World Bank shall be a) relevance with the objectives of the action and b) cost-effectiveness.

#### Implementation

This Action will be implemented directly by DG REGIO. The indicative amount of the grant will be EUR 70 000 of which EUR 49 000 will be financed under budget line 13 03 65 01 and EUR 21 000 will be financed under budget line 13 04 61 01.

#### Indicative timetable and indicative amount of the grant awarded without a call for proposals

Reference	Date	Amount
[...]	3Q 2017	70 000

#### Maximum possible rate of co-financing of the eligible costs

100%

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3. Point 3.3 "Procurement " is replaced by the following:

"The overall budgetary allocation reserved for procurement contracts in 2017 amounts to EUR 40 196 825.

#### **Audit**

Type of procurement	Service
Total Indicative amount:	<b>EUR 2 285 391</b> , as follows: <i>EUR 1 599 774 on ERDF budget line 13 03 65 01;</i> <i>EUR 658 617 on CF budget line 13 04 61 01;</i>
Type of Contract	Specific Contracts under Framework contract (FWC)
Indicative number of contracts	1 framework contract; 5 Specific Contracts under FWC
Timeframe	1 – 4 Q 2017
Implementation	<b>EUR 1 295 391</b> ( <i>EUR 906 744 on ERDF budget line 13 03 65 01;</i> <i>EUR 388 617 on CF budget line 13 04 61 01</i> ) will be cross-subdelegated to DG EMPL to contribute to the ARACHNE project (a risk scoring tool developed by DG EMPL and currently being tested and implemented) and to perform an audit on a direct grant. The rest of the budget will be managed directly by DG REGIO.

#### **Communication and publication**

Type of procurement	Service
Total Indicative amount	<b>EUR 19 820 000</b> , as follows: <i>EUR 14 054 000 on ERDF budget line 13 03 65 01;</i> <i>EUR 5 766 000 on CF budget line 13 04 61 01;</i>
Type of Contract	Specific Contracts under Framework contract (FWC), direct contracts
Indicative number of contracts	70 Specific Contracts under FWC, 10 direct contracts
Timeframe	1 – 4 Q 2017
Implementation	Out of the overall amount: <b>EUR 400 000</b> ( <i>on ERDF budget line 13 03 65 01</i> ) will be co-delegated to OP; <b>EUR 6 673 500</b> ( <i>EUR 4 671 450 on ERDF budget line 13 03 65 01;</i> <i>EUR 2 002 050 on CF budget line 13 04 61 01</i> ) will be co-delegated to DG COMM for the Corporate Communication (indicative number of contracts is 3 direct and specific service contracts implementing mainly DG COMM framework contracts e.g. FWC PO/2015-16/A2). <b>EUR 100 000</b> ( <i>EUR 70 000 on ERDF budget line 13 03 65 01;</i> <i>EUR 30 000 on CF budget line 13 04 61 01</i> ) will be cross-subdelegated to DG ECFIN. The rest of the budget will be managed directly by DG REGIO.

#### **Evaluation**

Type of procurement	Service
Total Indicative amount	<b>EUR 2 054 420</b> , as follows: <i>EUR 1 438 094 on ERDF budget line 13 03 65 01;</i> <i>EUR 616 326 on CF budget line 13 04 61 01;</i>

Type of Contract	Specific Contracts under Framework contract (FWC), direct contracts
Indicative number of contracts	4 Specific Contracts under FWC, 6 direct contracts
Timeframe	1 – 4 Q 2017
Implementation	Directly by DG REGIO
<b><u>Meetings and conferences</u></b>	
Type of procurement	Service
Total Indicative amount	<b>EUR 3 676 009</b> , as follows: <i>EUR 3 327 706 on ERDF budget line 13 03 65 01;</i> <i>EUR 348 303 on CF budget line 13 04 61 01;</i>
Type of Contract	Specific Contracts under Framework contract (FWC), direct contract
Indicative number of contracts	30 Specific Contracts under FWC, 7 direct contracts
Timeframe	1 – 4 Q 2017
Implementation	Out of the overall amount: <b>EUR 300 000</b> ( <i>on ERDF budget line 13 03 65 01</i> ) will be co-delegated to DG SCIC. The rest of the budget will be managed directly by DG REGIO.
<b><u>Study, statistics and data collection</u></b>	
Type of procurement	Service
Total Indicative amount	<b>EUR 4 800 000</b> , as follows: <i>EUR 3 567 000 on ERDF budget line 13 03 65 01;</i> <i>EUR 1 233 000 on CF budget line 13 04 61 01;</i>
Type of Contract	Specific Contracts under Framework contract (FWC), direct contracts
Indicative number of contracts	26 Specific Contracts under FWC, 5 direct contracts
Timeframe	2 – 4 Q 2017
Implementation	Out of the overall amount: <b>EUR 250 000</b> ( <i>EUR 175 000 on ERDF budget line 13 03 65 01; EUR 75 000 on CF budget line 13 04 61 01</i> ) is cross-subdelegated to ESTAT for data acquisition support. The rest of the budget will be managed directly by DG REGIO.
<b><u>Technical and other administrative assistance</u></b>	
Type of procurement	Service
Total Indicative amount	<b>EUR 5 323 000</b> , as follows: <i>EUR 4 419 100 on ERDF budget line 13 03 65 01;</i> <i>EUR 903 900 on CF budget line 13 04 61 01;</i>
Type of Contract	Specific Contracts under Framework contract (FWC), direct contracts
Indicative number of contracts	30 Specific Contracts under FWC, 7 direct contracts
Timeframe	2 – 4 Q 2017
Implementation	Out of the overall amount: <b>EUR 333 000</b> ( <i>EUR 233 100 on ERDF budget line 13 03 65 01; EUR 99 900 on CF budget line</i>

13 04 61 01) is cross-subdelegated to DG AGRI for Brussel's based Facility Broadband Competence Offices (BCO) and **EUR 1 500 000** (EUR 1 050 000 on ERDF budget line 13 03 65 01; EUR 450,000 on CF budget line 13 04 61 01) is budgeted for to DG NEAR for TAIEX. The rest of the budget will be managed directly by DG REGIO.

### **Informatics**

Type of procurement	Service
Total Indicative amount	<b>EUR 1 588 005</b> , as follows: <i>EUR 1 322 203 on ERDF budget line 13 03 65 01;</i> <i>EUR 265 802 on CF budget line 13 04 61 01;</i>
Type of Contract	Specific Contracts under Framework contract (FWC)
Indicative number of contracts	10 Specific Contracts under FWC
Timeframe	2 – 4 Q 2017
Implementation	Out of the overall amount: EUR 402 000 ( <i>on ERDF budget line 13 03 65 01</i> ) will be implemented by DIGIT (co-delegation). The rest of the budget will be managed directly by DG REGIO.

### **Translation (externalised)**

Type of procurement	Service
Total Indicative amount	<b>EUR 400 000</b> , as follows: <i>EUR 280 000 on ERDF budget line 13 03 65 01;</i> <i>EUR 120 000 on CF budget line 13 04 61 01;</i>
Type of Contract	Specific Contracts under Framework contract (FWC)
Indicative number of contracts	4
Timeframe	2 – 4 Q 2017
Implementation	The budget will be co-delegated to DGT for externalised translations.

### **Trainings (externalised)**

Type of procurement	Service
Indicative amount	<b>EUR 250 000</b> , as follows: <i>EUR 175 000 on ERDF budget line 13 03 65 01;</i> <i>EUR 75 000 on CF budget line 13 04 61 01;</i>
Type of Contract	Specific Contracts under Framework contract (FWC)
Indicative number of contracts	2
Timeframe	2 – 4 Q 2017
Implementation	Trainings to be held with the involvement of the Managing Authorities.

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4. Point 3.6 "Other Actions or expenditures" is amended as follows:

4.1. The second paragraph of point 3.6.1 *Expert Contracts - AMI List* is replaced by the following:

"The indicative amount earmarked for this action is EUR 2 766 750, as follows:

- *EUR 2 483 250 on ERDF budget line 13 03 65 01;*
- *EUR 283 500 on CF budget line 13 04 61 01."*;

4.2. Point 3.6.2. *Administrative Agreements with JRC* is amended as follows:

4.2.1. The last paragraph of point 3.6.2.1. *Smart Specialisation Platform (Phase IV - 2017/2018)* is replaced by the following:

"This action will be implemented through an administrative agreement with JRC. The indicative budget of the agreement is EUR 2 000 000 to be financed under budget line 13 03 65 01.";

4.2.2. The last paragraph of point 3.6.2.3 *Regional and urban indicators and modelling* is replaced by the following:

"This action will be implemented through an administrative agreement with JRC. The indicative budget of the agreement is EUR 500 000 to be financed under budget line 13 03 65 01."