

N° action	Unit	Fund	Budget line	Title	Content	Objectives and results	Total amount including approved transfers	Procedure (procurement / grant)	Planned date for launching the procedure	Type of contract / agreement	Measure	In case of grants the main award criteria / Indirect management justification	in case of grants co-financing rate	Other DGs / Organisations concerned
1	01	ERDF	13 03 65	Audit of SFC2007 Security in the Member States - 2014	Review of the security surrounding the SFC2007 application in MS	To review the set up and functioning of the security measures of the SFC2007 system in the MS in order to obtain assurance on the security procedures surrounding the system, and indirectly the validity of data sent through the system	1.960,00	procurement	1st quarter	specific contract under FWC	Audit			
2	01	CF	13 04 61	Audit of SFC2007 Security in the Member States - 2014	Review of the security surrounding the SFC2007 application in MS	To review the set up and functioning of the security measures of the SFC2007 system in the MS in order to obtain assurance on the security procedures surrounding the system, and indirectly the validity of data sent through the system	840,00	procurement	1st quarter	specific contract under FWC	Audit			
3	REGIO.DGA 1.01	ERDF	13 03 65	Use by MS of new/specific provisions in the 2014-2020 regulations (link to Europe 2020, horizontal principles, territorial approaches, level of programming etc.)	The study will cover both the Investment for Growth and Jobs and the European Territorial Cooperation goals and will focus on the following issues in the partnership agreements and programmes:- analysis; linkage with Europe 2020 and the European Semester;- use of ex-ante evaluations;- selection of thematic objectives;- application of horizontal principles;- administrative capacity;- actions to reduce administrative burden;- territorial approaches including CLLD, ITIs and Urban;- electronic data exchange;- programme geography;- coordination between the funds;- definition of priority axes;- definition of specific objectives;- use of technical assistance;- definition of actions;- use of categories of intervention;- cofinancing rates;- listing of major projects.	Support to development of policy - building a solid evidence base by better understanding how Member States have made use for the new provisions for programming (to be used in the report to EP & Council on the outcomes of the negotiations - End 2015)	315.000,00	procurement	1st quarter	direct contract	study			
4	REGIO.DGA 1.01	CF	13 04 61	Use by MS of new/specific provisions in the 2014-2020 regulations (link to Europe 2020, horizontal principles, territorial approaches, level of programming etc.)	The study will cover both the Investment for Growth and Jobs and the European Territorial Cooperation goals and will focus on the following issues in the partnership agreements and programmes including:- assessment of applicability and fulfilment by Member States;- definition of action plans by Member States;- assessment of consistency and adequacy by the Commission;- suspension of payments at adoption	Support to development of policy - building a solid evidence base by better understanding how Member States have made use for the new provisions for programming (to be used in the report to EP & Council on the outcomes of the negotiations - End 2015)	135.000,00	procurement	1st quarter	direct contract	study			
5	REGIO.DGA 1.01	ERDF	13 03 65	Implementation of provisions related to ex-ante conditionality	The study will assess the process of assessment of ex-ante conditionalities and definition of action plans by the Member States and Commission in the partnership agreement and programmes including:- assessment of applicability and fulfilment by Member States;- definition of action plans by Member States;- assessment of consistency and adequacy by the Commission;- suspension of payments at adoption	Support to development of policy - building a solid evidence base by better understanding how Member States have made use for the new provisions for programming (to be used in the report to EP & Council on the outcomes of the negotiations - End 2015)	280.000,00	procurement	1st quarter	direct contract	study			
6	REGIO.DGA 1.01	CF	13 04 61	Implementation of provisions related to ex-ante conditionality	The study will assess the process of assessment of ex-ante conditionalities and definition of action plans by the Member States and Commission in the partnership agreement and programmes including:- assessment of applicability and fulfilment by Member States;- definition of action plans by Member States;- assessment of consistency and adequacy by the Commission;- suspension of payments at adoption	Support to development of policy - building a solid evidence base by better understanding how Member States have made use for the new provisions for programming (to be used in the report to EP & Council on the outcomes of the negotiations - End 2015)	120.000,00	procurement	1st quarter	direct contract	study			
7	REGIO.DGA 1.01	ERDF	13 03 65	Implementation of provisions in relation to the performance framework	The study will cover both the Investment for Growth and Jobs and the European Territorial Cooperation goals and will focus on performance and result orientation. This study will cover the performance framework, including intervention logic, results orientation, indicators, milestones, targets etc.	Support to development of policy - building a solid evidence base by better understanding how Member States have made use for the new provisions for programming (to be used in the report to EP & Council on the outcomes of the negotiations - End 2015)	245.000,00	procurement	1st quarter	direct contract	study			
8	REGIO.DGA 1.01	CF	13 04 61	Implementation of provisions in relation to the performance framework	The study will cover both the Investment for Growth and Jobs and the European Territorial Cooperation goals and will focus on performance and result orientation. This study will cover the performance framework, including intervention logic, results orientation, indicators, milestones, targets etc.	Support to development of policy - building a solid evidence base by better understanding how Member States have made use for the new provisions for programming (to be used in the report to EP & Council on the outcomes of the negotiations - End 2015)	105.000,00	procurement	1st quarter	direct contract	study			
9	REGIO.DGA 1.01	ERDF	13 03 65	The effects of the application of the thresholds and limits in the new regulations	The study will cover both the Investment for Growth and Jobs and the European Territorial Cooperation goals and will focus on implementation mechanisms, for which thresholds and limits have been defined in the regulation. This study seeks to assess the effects of the thresholds and limits on the application and exemption of beneficiaries/population/regions from the relevant implementation mechanisms.	Support to development of policy - building a solid evidence base by better understanding how Member States have made use for the new provisions for programming (to be used in the report to EP & Council on the outcomes of the negotiations - End 2015)	280.000,00	procurement	1st quarter	direct contract	study			
10	REGIO.DGA 1.01	CF	13 04 61	The effects of the application of the thresholds and limits in the new regulations	The study will cover both the Investment for Growth and Jobs and the European Territorial Cooperation goals and will focus on implementation mechanisms, for which thresholds and limits have been defined in the regulation. This study seeks to assess the effects of the thresholds and limits on the application and exemption of beneficiaries/population/regions from the relevant implementation mechanisms.	Support to development of policy - building a solid evidence base by better understanding how Member States have made use for the new provisions for programming (to be used in the report to EP & Council on the outcomes of the negotiations - End 2015)	120.000,00	procurement	1st quarter	direct contract	study			
11	REGIO.DGA 1.01	ERDF	13 03 65	Implementation of partnership principle during the programming phase	The study will cover both the Investment for Growth and Jobs and the European Territorial Cooperation goals and will focus on implementation mechanisms, including procedures and thresholds. This study on the implementation of partnership during the programming phase will include an examination of the application of the European Code of Conduct on Partnership.	Support to development of policy - building a solid evidence base by better understanding how Member States have made use for the new provisions for programming (to be used in the report to EP & Council on the outcomes of the negotiations - End 2015)	210.000,00	procurement	1st quarter	direct contract	study			
12	REGIO.DGA 1.01	CF	13 04 61	Implementation of partnership principle during the programming phase	The study will cover both the Investment for Growth and Jobs and the European Territorial Cooperation goals and will focus on implementation mechanisms, including procedures and thresholds. This study on the implementation of partnership during the programming phase will include an examination of the application of the European Code of Conduct on Partnership.	Support to development of policy - building a solid evidence base by better understanding how Member States have made use for the new provisions for programming (to be used in the report to EP & Council on the outcomes of the negotiations - End 2015)	90.000,00	procurement	1st quarter	direct contract	study			
13	C1	ERDF	13 03 65	Outsourced Audits	Outsourcing of audit work will include on the spot audits, audits on recoveries information and desk review tasks	Sound and efficient functioning of units auditing structural funds	595.210,00	procurement	1st quarter	specific contract under FWC	Audit			
14	C1	CF	13 04 61	Outsourced Audits	Outsourcing of audit work will include on the spot audits, audits on recoveries information and desk review tasks	Sound and efficient functioning of units auditing structural funds	255.090,00	procurement	1st quarter	specific contract under FWC	Audit			
15	C1	ERDF	13 03 65	FEI Audits where EIB or EIF are involved - outsourcing	Outsourcing of Financial Instruments audit work will include on the spot audits. As the EIB and EIF do not want to be audited by several companies this would come under a new joint FWC between the EC and the Member States.	Support the units auditing Financial Instruments and ensuring the correct use of the structural funds	0,00	procurement	1st quarter	specific contract under FWC	Audit			
16	C1	CF	13 04 61	FEI Audits where EIB or EIF are involved - outsourcing	Outsourcing of Financial Instruments audit work will include on the spot audits. As the EIB and EIF do not want to be audited by several companies this would come under a new joint FWC between the EC and the Member States.	Support the units auditing Financial Instruments and ensuring the correct use of the structural funds	0,00	procurement	1st quarter	specific contract under FWC	Audit			
17	C1	ERDF	13 03 65	23rd annual meeting of the European financial controllers (Homologues group meeting)	Annual conference gathering representatives of Member States to discuss issues related to controls of the management of the Structural Funds, which will be hosted by the proposed Member State Audit Authority.	Sharing and dissemination of best practices amongst MSs	119.000,00	grant	4th quarter	grant agreement	Meetings and conferences	De facto monopoly as common decision of the participants in the meeting, after oral call for volunteers by the Commission at the meeting Art 128 FR ; Art 190 1 (c) RAP)	80,00%	
18	C1	CF	13 04 61	23rd annual meeting of the European financial controllers (Homologues group meeting), host country to be confirmed at 22nd Homologues meeting 30 September - 1 October	Annual conference gathering representatives of Member States to discuss issues related to controls of the management of the Structural Funds, which will be hosted by the proposed Member State Audit Authority.	Sharing and dissemination of best practices amongst MSs	51.000,00	grant	4th quarter	grant agreement	Meetings and conferences	De facto monopoly as common decision of the participants in the meeting, after oral call for volunteers by the Commission at the meeting Art 128 FR ; Art 190 1 (c) RAP)	80,00%	
19	C1	ERDF	13 03 65	Ad-hoc expert assistance and advice for audit issues	Advice, guidance notes, participation in meetings concerning audit issues	Better communication and working practices with the MS	35.000,00	AMI LIST	1st quarter	direct contract	Expert Contract			
20	C1	CF	13 04 61	Ad-hoc expert assistance and advice for audit issues	Advice, guidance notes, participation in meetings concerning audit issues	Better communication and working practices with the MS	15.000,00	AMI LIST	1st quarter	direct contract	Expert Contract			
21	C1	ERDF	13 03 65	ARACHNE project (risk scoring tool)	Project ARACHNE aims at establishing a comprehensive and complete database of projects implemented under the Structural Funds in the MS and to enrich the data with publicly available information in order to identify, based on a set of risk indicators, the most risky projects.	To implement a risk scoring tool which facilitates the continuous monitoring of internal and external data regarding projects, beneficiaries and contracts/contractors. Concurrent licences to external databases, maintenance of the tool and further developments (if necessary). This tool shall: (a) promote the use of a risk based approach to the planning of the verifications of projects (b) complement the risk assessments with regard to fraud and irregularities in a consistent way across EU (c) identify irregular circumstances continuously on the basis of pre-defined risk criteria (d) provide guidance to Member States on risk indicators and internal controls (e) build an overall better defense against fraud and errors (ex. reducing the error rate)	420.000,00	procurement	1st quarter	direct contract	Audit			

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22	C1	CF	13 04 61	ARACHNE project (risk scoring tool)	Project ARACHNE aims at establishing a comprehensive and complete database of projects implemented under the Structural Funds in the MS and to enrich the data with publicly available information in order to identify, based on a set of risk indicators, the most risky projects.	To implement a risk scoring tool which facilitates the continuous monitoring of internal and external data regarding projects, beneficiaries and contracts/contractors. Concurrent licences to external databases, maintenance of the tool and further developments (if necessary). This tool shall: (a) promote the use of a risk based approach to the planning of the verifications of projects (b) complement the risk assessments with regard to fraud and irregularities in a consistent way across EU (c) identify irregular circumstances continuously on the basis of pre-defined risk criteria (d) provide guidance to Member States on risk indicators and internal controls (e) build an overall better defense against fraud and errors (ex. reducing the error rate)	180.000,00	procurement	1st quarter	direct contract	Audit			
23	A4	ERDF	13 01 04 01	Développement des systèmes, assets, maintenance et support aux utilisateurs	Développement d'un nouveau système de Workflow (WAVE) et de SFC2014 et maintenance des programmes informatiques existants (prestations extra muros et intra muros)	Mise en place des outils de gestion des fonds structurels	7.315.920,00	procurement	1st quarter	specific contract under FWC	IT			
24	A4	CF	13 01 04 03	Développement des systèmes, assets, maintenance et support aux utilisateurs	Développement d'un nouveau système de Workflow (WAVE) et de SFC2014 et maintenance des programmes informatiques existants	Mise en place des outils de gestion des fonds structurels	2.849.680,00	procurement	1st quarter	specific contract under FWC	IT			
25	B1	ERDF	13 03 65	Regional Model for Impact Assessment of EU Cohesion Policy 2014-2016	This action aims at developing further, update and maintain the regional economic model of DG REGIO (RHOMOLO) and use it to carry out a series of simulations in order to support the design, the implementation and the evaluation of cohesion policy (impact assessment of the 2007-2013 period, analysis of the 2014-2020 programmes, preparation of the budget review, ...).	The objective is to provide DG REGIO with a set of quantitative information concerning the impact of cohesion policy interventions on the performance of the EU NUTS 2 regions. The model will also allow to analyse and compare various policy scenarios relevant for cohesion policy at the level of NUTS 2 regions and on a large number of economic variables (GDP, prices, employment, public finance, ...).	1.470.000,00	Administrative Agreement	2nd quarter		study			JRC
26	B1	CF	13 04 61	Regional Model for Impact Assessment of EU Cohesion Policy 2014-2016	This action aims at developing further, update and maintain the regional economic model of DG REGIO (RHOMOLO) and use it to carry out a series of simulations in order to support the design, the implementation and the evaluation of cohesion policy (impact assessment of the 2007-2013 period, analysis of the 2014-2020 programmes, preparation of the budget review, ...).	The objective is to provide DG REGIO with a set of quantitative information concerning the impact of cohesion policy interventions on the performance of the EU NUTS 2 regions. The model will also allow to analyse and compare various policy scenarios relevant for cohesion policy at the level of NUTS 2 regions and on a large number of economic variables (GDP, prices, employment, public finance, ...).	630.000,00	Administrative Agreement	2nd quarter		study			JRC
27	B1	ERDF	13 03 65	Action plan for SILC improvements: Grants to MS to support the further developments and improvements of SILC, in the context of its redesign, its timeliness and its regional coverage	Grants to MS to support the further developments and improvements of SILC, in the context of its redesign, its timeliness and its regional coverage	These grant will ensure a better regional coverage of SILC indicators such as the at risk of poverty or social exclusion rate.	1.050.000,00	grant	3rd quarter		study	Under Article 190(1) point (c) of the Implementing Rules, grants may be awarded without a call for proposals in the case(s) of bodies identified by a basic act, within the meaning of Article 128 of the Financial Regulation, as beneficiaries of a grant. According to Article 36 (5) of Regulation (EC) N° 1083/2006, a grant may be awarded to the European Investment Bank and the European Investment Fund for the actions falling under the scope of Article 36. According to Article 5 (3) of Regulation (EC) N° 223/2009 of the European Parliament and of the Council, grants may be awarded to the National Statistical Institutes without a call for proposals.	90,00%	ESTAT
28	B1	CF	13 04 61	Action plan for SILC improvements: Grants to MS to support the further developments and improvements of SILC, in the context of its redesign, its timeliness and its regional coverage	Grants to MS to support the further developments and improvements of SILC, in the context of its redesign, its timeliness and its regional coverage	These grant will ensure a better regional coverage of SILC indicators such as the at risk of poverty or social exclusion rate.	450.000,00	grant	4th quarter		study	Under Article 190(1) point (c) of the Implementing Rules, grants may be awarded without a call for proposals in the case(s) of bodies identified by a basic act, within the meaning of Article 128 of the Financial Regulation, as beneficiaries of a grant. According to Article 36 (5) of Regulation (EC) N° 1083/2006, a grant may be awarded to the European Investment Bank and the European Investment Fund for the actions falling under the scope of Article 36. According to Article 5 (3) of Regulation (EC) N° 223/2009 of the European Parliament and of the Council, grants may be awarded to the National Statistical Institutes without a call for proposals.	90,00%	ESTAT
29	B1	ERDF	13 03 65	Analysing settlement patterns and population distribution	This project will analyse the location of people and built-up areas and their changes over time. This is a critical input for analysis of accessibility to services and urbanisation.	A high-resolution GIS layer of built up areas and population. A high-resolution change layer.	315.000,00	Administrative Agreement	2nd quarter		study			JRC
30	B1	CF	13 04 61	Analysing settlement patterns and population distribution	This project will analyse the location of people and built-up areas and their changes over time. This is a critical input for analysis of accessibility to services and urbanisation.	A high-resolution GIS layer of built up areas and population. A high-resolution change layer.	135.000,00	Administrative Agreement	2nd quarter		study			JRC
31	B1	ERDF	13 03 65	Regional business demography	This study will analyse the regional business demography data collected by Eurostat and assess the methodology used.	The objectives are to test the robustness of the new methodology and draw policy recommendations from the variation in regional business demography.	315.000,00	grant	2nd quarter		study	In accordance with Article 53d of the Financial Regulation, evidence has been obtained that the international organisations to be entrusted by the Commission with the implementation of Union funds in joint management, apply standards which offer guarantees equivalent to internationally accepted standards in their accounting, audit, internal control and procurement procedures by the authorising officer by delegation.		OECD
32	B1	CF	13 04 61	Regional business demography	This study will analyse the regional business demography data collected by Eurostat and assess the methodology used.	The objectives are to test the robustness of the new methodology and draw policy recommendations from the variation in regional business demography.	135.000,00	grant	2nd quarter		study	In accordance with Article 53d of the Financial Regulation, evidence has been obtained that the international organisations to be entrusted by the Commission with the implementation of Union funds in joint management, apply standards which offer guarantees equivalent to internationally accepted standards in their accounting, audit, internal control and procurement procedures by the authorising officer by delegation.		OECD
33	B1	ERDF	13 03 65	Poverty mapping	This is the follow-up to the poverty mapping project with the World Bank launched in 2011. The project will update the poverty maps and provide technical assistance to the national statistical institutes that are interested in small area estimations.	More accurate and up-to-date poverty maps.	210.000,00	grant	2nd quarter	Joint agreement in the framework of the FAFA WB	study	The joint management scheme is chosen because of the very specialised methodology needed to carry out map of local marginalised communities in the 10 member states identified. Both the WB and UNDP have proved experience and methods developed in this field in all the identified countries.	100,00%	WB, UNDP
34	B1	CF	13 04 61	Poverty mapping	This is the follow-up to the poverty mapping project with the World Bank launched in 2011. The project will update the poverty maps and provide technical assistance to the national statistical institutes that are interested in small area estimations.	More accurate and up-to-date poverty maps.	90.000,00	grant	2nd quarter	Joint agreement in the framework of the FAFA WB	study	The joint management scheme is chosen because of the very specialised methodology needed to carry out map of local marginalised communities in the 10 member states identified. Both the WB and UNDP have proved experience and methods developed in this field in all the identified countries.		WB, UNDP
35	B1	ERDF	13 03 65	Update Urban Atlas part 2	The urban atlas update creates high-resolution urban land use maps for all European cities with a centre of at least 50 000 inhabitants for reference year 2012. It will also analyse changes between 2006 and 2012 for all cities included in the first Urban Atlas project.	High-resolution GIS-layers of urban land use for all European cities for reference year 2012. GIS-layers of change in land use in European cities.	350.000,00	procurement	3rd quarter	direct contract	study			
36	B1	CF	13 04 61	Update Urban Atlas part 2	The urban atlas update creates high-resolution urban land use maps for all European cities with a centre of at least 50 000 inhabitants for reference year 2012. It will also analyse changes between 2006 and 2012 for all cities included in the first Urban Atlas project.	High-resolution GIS-layers of urban land use for all European cities for reference year 2012. GIS-layers of change in land use in European cities.	150.000,00	procurement	4th quarter	direct contract	study			
37	B2	ERDF	13 03 65	European Semester	Studies on synergies between Cohesion Policy and the European Semester process	Studies on synergies between Cohesion Policy and the European Semester process	0,00	procurement	2th quarter	direct contract	study			
38	B2	CF	13 04 61	European Semester	Studies on synergies between Cohesion Policy and the European Semester process	Studies on synergies between Cohesion Policy and the European Semester process	0,00	procurement	2th quarter	direct contract	study			
39	B2	ERDF	13 03 65	Peer review of evaluations	Examine selected evaluations carried out by MS in order to improve the quality of evaluations carried out and to shift the attention to assessing the outcome and results of programmes	Examine selected evaluations carried out by MS in order to improve the quality of evaluations carried out and to shift the attention to assessing the outcome and results of programmes	91.000,00	procurement	2th quarter	direct contract	study			
40	B2	CF	13 04 61	Peer review of evaluations	Examine selected evaluations carried out by MS in order to improve the quality of evaluations carried out and to shift the attention to assessing the outcome and results of programmes	Examine selected evaluations carried out by MS in order to improve the quality of evaluations carried out and to shift the attention to assessing the outcome and results of programmes	39.000,00	procurement	2th quarter	direct contract	study			
41	B2	ERDF	13 03 65	Expert meetings	various ad-hoc meeting with experts on issues relating to evaluation	various ad-hoc meeting with experts on issues relating to evaluation	21.000,00	procurement	2th quarter	specific contract under FWC	Evaluation			
42	B2	CF	13 04 61	Expert meetings	various ad-hoc meeting with experts on issues relating to evaluation	various ad-hoc meeting with experts on issues relating to evaluation	9.000,00	procurement	2th quarter	specific contract under FWC	Evaluation			
43	DG.02	ERDF	13 03 65	OP Diffusion stockage	Diffusion et stockage des publications papier par l'OP	Diffusion de l'information écrite et publiée	84.000,00	procurement		specific contract under FWC	Communication and publication			
44	DG.02	CF	13 04 61	OP Diffusion stockage	Diffusion et stockage des publications papier par l'OP	Diffusion de l'information écrite et publiée	36.000,00	procurement		specific contract under FWC	Communication and publication			
45	DG.02	ERDF	13 03 65	OP impression papier et layout	Mise en page par l'OP et impression papier des publications	L'OP s'occupe de la mise en page des publications de la	500.000,00	procurement		specific contract under FWC	Communication			

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46	DG.02	ERDF	13 03 65	Conception et diffusion de produits multimédias, d'information et internet	Support et diffusion de produits multimédias, développement de nouveaux produits d'information et internet, diffusion	Amélioration de la qualité des produits d'information et des produits multimédias ainsi que leur diffusion	105.000,00	procurement		specific contract under FWC	Communication and publication			
47	DG.02	CF	13 04 61	Conception et diffusion de produits multimédias, d'information et internet	Support et diffusion de produits multimédias, développement de nouveaux produits d'information et internet, diffusion	Amélioration de la qualité des produits d'information et des produits multimédias ainsi que leur diffusion	45.000,00	procurement		specific contract under FWC	Communication and publication			
48	DG.02	ERDF	13 03 65	Conception, production de produits d'information et d'outils de communication interne et gestion des listes de diffusion	Supports d'information écrits, audio-visuels et électroniques et création et tenue à jour d'une base de données d'adresses des publics cible de la DG REGIO	Informes des actions, réalisations, intentions de la DG REGIO, mise à disposition en temps réel de mailing listes destinées à la diffusion papier et électronique et aux événements de la DG REGIO	1.400.000,00	procurement		specific contract under FWC	Communication and publication			
49	DG.02	CF	13 04 61	Conception, production de produits d'information et d'outils de communication interne et gestion des listes de diffusion	Supports d'information écrits, audio-visuels et électroniques et création et tenue à jour d'une base de données d'adresses des publics cible de la DG REGIO	Informes des actions, réalisations, intentions de la DG REGIO, mise à disposition en temps réel de mailing listes destinées à la diffusion papier et électronique et aux événements de la DG REGIO	600.000,00	procurement		specific contract under FWC	Communication and publication			
50	DG.02	ERDF	13 03 65	Support et maintenance websites	Support et maintenance des sites web (intranet et internet).	Support et maintenance des sites web (intranet et internet).	252.000,00	procurement		specific contract under FWC	Communication and publication			
51	DG.02	CF	13 04 61	Support et maintenance websites	Support et maintenance des sites web (intranet et internet).	Support et maintenance des sites web (intranet et internet).	108.000,00	procurement		specific contract under FWC	Communication and publication			
52	DG.02	ERDF	13 03 65	Evaluation des actions d'information/communication	Enquêtes, études et séminaires d'experts sur l'impact des activités d'information et de communication de la DG REGIO	Mesurer l'impact et le cas échéant adapter les moyens d'information	0,00	procurement		specific contract under FWC	Communication and publication			
53	DG.02	CF	13 04 61	Evaluation des actions d'information/communication	Enquêtes, études et séminaires d'experts sur l'impact des activités d'information et de communication de la DG REGIO	Mesurer l'impact et le cas échéant adapter les moyens d'information	0,00	procurement		specific contract under FWC	Communication and publication			
54	DG.02	ERDF	13 03 65	Conception, production et diffusion de produits audiovisuels	Produits spécifiques audio-visuels destinés à EBS, etc	Conception, production et diffusion de produits audio-visuels spécifiques	231.000,00	procurement		specific contract under FWC	Communication and publication			
55	DG.02	CF	13 04 61	Conception, production et diffusion de produits audiovisuels	Produits spécifiques audio-visuels destinés à EBS, etc	Conception, production et diffusion de produits audio-visuels spécifiques	99.000,00	procurement		specific contract under FWC	Communication and publication			
56	DG.02	ERDF	13 03 65	Organisation d'événements	Les événements organisés dans toute l'Europe et dans les pays tiers, sont parmi les actions les plus visibles et publiques de la DG REGIO	Support à l'organisation des événements	1.575.000,00	procurement		specific contract under FWC	Communication and publication			
57	DG.02	CF	13 04 61	Organisation d'événements	Les événements organisés dans toute l'Europe et dans les pays tiers, sont parmi les actions les plus visibles et publiques de la DG REGIO	Support à l'organisation des événements	675.000,00	procurement		specific contract under FWC	Communication and publication			
58	DG.02	ERDF	13 03 65	Stands	Les événements organisés et les stands d'exposition qui accompagnent ces événements et d'autres dans toute l'Europe et dans les pays tiers, sont parmi les actions les plus visibles et publiques de la DG REGIO	Support à l'organisation des stands	140.000,00	procurement		specific contract under FWC	Communication and publication			
59	DG.02	CF	13 04 61	Stands	Les événements organisés et les stands d'exposition qui accompagnent ces événements et d'autres dans toute l'Europe et dans les pays tiers, sont parmi les actions les plus visibles et publiques de la DG REGIO	Support à l'organisation des stands	60.000,00	procurement		specific contract under FWC	Communication and publication			
60	DG.02	ERDF	13 03 65	Autres frais liés aux événements et à la communication	Frais liés à l'organisation d'événements de la DG REGIO ou pour lesquels la DG REGIO est impliquée (support logistique tels que bannières, voyages, catering, matériel promotionnel, etc.), les frais liés aux remboursements d'experts et les frais liés à la diffusion de l'information (infocentre).	Support logistique à l'organisation d'événements de la DG REGIO ou pour lesquels la DG REGIO est impliquée (frais tels que bannières, voyages, catering, matériel promotionnel, etc.), les frais liés aux remboursements d'experts et les frais liés à la diffusion de l'information (infocentre).	315.000,00	procurement		specific contract under FWC	Communication and publication			
61	DG.02	CF	13 04 61	Autres frais liés aux événements et à la communication	Frais liés à l'organisation d'événements de la DG REGIO ou pour lesquels la DG REGIO est impliquée (support logistique tels que bannières, voyages, catering, matériel promotionnel, etc.), les frais liés aux remboursements d'experts et les frais liés à la diffusion de l'information (infocentre).	Support logistique à l'organisation d'événements de la DG REGIO ou pour lesquels la DG REGIO est impliquée (frais tels que bannières, voyages, catering, matériel promotionnel, etc.), les frais liés aux remboursements d'experts et les frais liés à la diffusion de l'information (infocentre).	135.000,00	procurement		specific contract under FWC	Communication and publication			
62	DG.02	ERDF	13 03 65	Economic Magazine	DG COMM is coordinating a new economic magazine by Euronews, in the framework of the partnership agreement signed by DG COMM and the European TV channel at the Real Economy has been launched in June 2013 aiming at informing a European wide TV audience about Cohesion Policy projects (inter alia) end of 2010. Several DGs, among them REGIO, have been invited to provide contents to this magazine. This is a fortnightly, 12-minute programme with a total number of 25 per year. The format includes reportages and interviews, and/or studio debates.	DG REGIO will participate alongside other DGs in providing contents to this economic magazine, with the aim of explaining to EU citizens how regional policy has a real impact in their lives, supporting the Europe 2020 strategy for growth and jobs and playing an important role in the EU's response to the current economic crisis.	175.000,00	grant			Communication and publication		95,00%	
63	DG.02	CF	13 04 61	Economic Magazine	DG COMM is coordinating a new economic magazine by Euronews, in the framework of the partnership agreement signed by DG COMM and the European TV channel at the Real Economy has been launched in June 2013 aiming at informing a European wide TV audience about Cohesion Policy projects (inter alia) end of 2010. Several DGs, among them REGIO, have been invited to provide contents to this magazine. This is a fortnightly, 12-minute programme with a total number of 25 per year. The format includes reportages and interviews, and/or studio debates.	DG REGIO will participate alongside other DGs in providing contents to this economic magazine, with the aim of explaining to EU citizens how regional policy has a real impact in their lives, supporting the Europe 2020 strategy for growth and jobs and playing an important role in the EU's response to the current economic crisis.	75.000,00	grant			Communication and publication		95,00%	
64	DG.02	ERDF	13 03 65	Eurobaromètre	Enquête Eurobaromètre couvrant 500 citoyens	Mesurer la connaissance des Fonds structurels auprès du grand public	280.000,00	procurement		specific contract under FWC	Communication and publication			
65	DG.02	CF	13 04 61	Eurobaromètre	Enquête Eurobaromètre couvrant 500 citoyens	Mesurer la connaissance des Fonds structurels auprès du grand public	120.000,00	procurement		specific contract under FWC	Communication and publication			
66	D1	ERDF	13 03 65	Stakeholder events	Annual stakeholders events (e.g.: Annual Forums of each macro-regional strategy), targeted meetings (e.g.: Bucharest/Stuttgart type meetings, NCP/PACs meetings etc)	showcase of results of implementation - networking activities - strategic steering of processes - political commitment	590.000,00	grant			Meetings and conferences	State Ministry of Baden Württemberg: Quasi monopoly; the grant will be given to the host of the Annual Forum. Agreement of Danube stakeholders on the host on 31 January 2014.	95,00%	
67	D1	ERDF	13 03 65	Development of online modules	Development of online modules for the improvement of the reporting and implementation of the strategies (e.g.: online annual reporting template and reporting on indicators, on-line "one-stop-shops" to access information on funding sources addressed macro-regional stakeholders)	Online modules for reporting - comparability of reports - increased transparency - increased capacity to react information requests	0,00	procurement	2nd quarter		Technical and administrative assistance			
68	D1	ERDF	13 03 65	Expert support for macro-regional strategies	Expert support in the preparation and implementation of the EU Annual Event of ETC programmes	Improved preparation of macro-regional strategies; showcase of results of implementation - networking activities - strategic steering of processes - political commitment	100.000,00	AMI LIST	2nd quarter		Expert Contract			
69	D1	ERDF	13 03 65	Annual Event of ETC programmes	Annual Event of ETC programmes	showcase of results of implementation - networking activities - strategic steering of processes - political commitment	80.000,00	procurement	2nd quarter	specific contract under FWC	Meetings and conferences			
70	D1/D2	ERDF	13 03 65	Studies, analysis and surveys regarding the ETC programmes	Studies, analysis and surveys regarding the ETC programmes	showcase of results of implementation - strategic steering of processes - political commitment	200.000,00	AMI LIST	2nd quarter		Expert Contract			
71	D3	ERDF	13 03 65	Soutien d'expertise pour la mise en œuvre des PO (période 2014-2020) pour les 3 pays de l'unité REGIO.D.3	Soutien d'expertise pour la mise en œuvre des PO (période 2014-2020) pour les 3 pays de l'unité REGIO.D.3	Soutien d'expertise pour la mise en œuvre des PO (période 2014-2020) pour les 3 pays de l'unité REGIO.D.3	90.000,00	AMI LIST	2nd quarter		Expert Contract			
72	D4	ERDF	13 03 65	Support for policy and thematic issues through external expertise (experts' contracts - use of the AMI lists)	Assessment in the field of smart and sustainable growth in particular for the thematic objectives applicable for UK and Ireland (2014-2020)	Provide the necessary guidance on concrete areas where DG REGIO expertise is insufficient to soundly support the partnership agreements and Operational Programmes negotiations, their implementation and thematic issues	60.000,00	AMI LIST	2nd quarter		Expert Contract			
73	F1	ERDF	13 03 65	Study to determine flat rate revenue percentages for the sectors or subsectors within the fields of (i) ICT, (ii) research, development and innovation and (iii) energy efficiency to apply to net revenue generating operations co-financed by the European structural and investment funds (ESI Funds) in 2014-2020	A specific measure of simplification is the application of a flat rate for revenue generating operations in 2014-2020. The Commission, upon request of the legislator, has committed itself to launch a study to determine the flat rate.	simplified implementation of 2014-2020 revenue generating operations that ensures sound financial management of EU funds	350.000,00	procurement	1st quarter	direct contract	study			
74	G1	ERDF	13 03 65	Expert contracts (AMI list)	External expertise in the field of smart and sustainable growth	Support to DG REGIO units where specific expertise is required for the assessment of Major Project applications to come or to be modified in the current financial period, for closure of 2007-2013 and for projects of the new financial period under Commission appraisal.	1.487.100,00	AMI LIST	2nd quarter		Expert Contract			
75	G1	ERDF	13 03 65	Major projects appraisal	Major projects quick appraisal (implementation of ESI funds)	Support to DG REGIO units where specific expertise is required for the assessment of Major Project applications to come or to be modified in the current financial period, for closure of 2007-2013 and for projects of the new financial period under Commission appraisal.	1.200.000,00	procurement	1st quarter	specific contract under FWC	Technical and other administrative assistance			
76	G1	CF	13 04 61	Major projects appraisal	Major projects quick appraisal (implementation of ESI funds)	Support to DG REGIO units where specific expertise is required for the assessment of Major Project applications to come or to be modified in the current financial period, for closure of 2007-2013 and for projects of the new financial period under Commission appraisal.	1.200.000,00	procurement	1st quarter	specific contract under FWC	Technical and other administrative assistance			
77	G1	ERDF	13 03 65	RegioStars awards for innovative SF/ESIF	Support to DG REGIO units where specific expertise is	Award process: Launch of the Award scheme.	100.000,00	AMI LIST	1st quarter		Expert Contract			

N° action	Unit	Fund	Budget line	Title	Content	Objectives and results	Total amount including approved transfers	Procedure (procurement / grant)	Planned date for launching the procedure	Type of contract / agreement	Measure	In case of grants the main award criteria / Indirect management justification	In case of grants co-financing rate	Other DGs / Organisations concerned
78	G1	ERDF	13 03 65	Smart specialisation platform	Smart Specialisation Platform (Phase II and future developments – 2014-2020)	Member States and regions were asked to develop smart specialisation strategies. The S3Platform was set-up in the first phase to provide strategic intelligence and hands-on support, including a web-site, newsletter, guidance documents, data material, individual advice, trainings, database, organization of conferences and meetings, peer-reviews, etc. In the second phase, the Platform will build on this by continuing some of the above-mentioned strategy design support activities for as long as not all smart specialization strategies are in place (until possibly December 2016), maintain the web-site, database, etc.	1.454.500,00	Administrative Agreement	1st quarter		Technical and other administrative assistance			
79	G1	CF	13 04 61	Smart specialisation platform	Smart Specialisation Platform (Phase II and future developments – 2014-2020)	Member States and regions were asked to develop smart specialisation strategies. The S3Platform was set-up in the first phase to provide strategic intelligence and hands-on support, including a web-site, newsletter, guidance documents, data material, individual advice, training, database, organization of conferences and meetings, peer-reviews, etc. In the second phase, the Platform will build on this by continuing some of the above-mentioned strategy design support activities for as long as not all smart specialization strategies are in place (until possibly December 2016), maintain the web-site, database, etc.	545.500,00	Administrative Agreement	1st quarter		Technical and other administrative assistance			JRC-IPTS
80	G1	ERDF	13 03 65	Studies in the field of major projects implementation	Support to DG REGIO units where specific expertise is required for the implementation of Major Projects in the EU	Guidance/information/ex-post analysis in a number of horizontal issues like VAT, assessment of high profitability, large companies, CBA analysis, geo-referencing of major project implementation, etc.	145.000,00	procurement	1st quarter	specific contract under FWC	study			
81	G1	ERDF	13 03 65	Studies in the field of smart and sustainable growth	Support to ESIF operational programmes implementation and thematic issues in the fields of smart and sustainable growth (including transport)	Contribution to the sectoral community policies, dissemination of results gained with pilot actions and operational programmes, notably in the fields of education, SME support, business development, innovation, research, ICT, low carbon economy, energy, resource efficiency, water, climate change, transport, etc.	300.000,00	procurement	1st quarter	specific contract under FWC	study			
82	A2	ERDF	13 01 04 01	REGIO Workload Assessment (WLA) - Phase II	Providing support for REGIO Workload Assessment, in	Objectives: With the intervention of an external assessor,	0,00	procurement	1st quarter	direct contract	Technical and			
83	A2	ERDF	13 01 04 01	Experts meetings	reimbursement of expert fees	reimbursement of expert fees	411.500,00	invitation letter	1st quarter		meetings and conferences			
84	A2	ERDF	13 01 04 01	Missions 2013 - crédits missions pour assistance technique			168.500,00	staff related costs	1st quarter		missions			
85	A2	ERDF	13 01 04 01	PRESTO			110.000,00	procurement	1st quarter	specific contract under FWC	meetings and conferences			
86	A2	ERDF	13 01 04 01	Expenditure for Learning and Development	Organisation of Learning and Development actions, in line with the priorities set out in the annual strategic learning and development framework, in particular preparation of desk-officers for the new programming period 2014-2020.	Developing skills, competencies and knowledge of DG REGIO staff	97.000,00	procurement	1st quarter	specific contract under FWC	Trainings			
87	A2	ERDF	13 01 04 01	Staff expenditure	expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff)	expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff)	3.060.000,00	staff related costs	1st quarter		staff			
88	A2	CF	13 01 04 03	Staff expenditure	expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff)	expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff)	1.340.000,00	staff related costs	1st quarter		staff			
89	G5	ERDF	13 03 65	Expert contracts (AMI list)	External expertise in the field of smart and sustainable growth	Support to DG REGIO units where specific expertise is required to support the programme implementation, performance audits, review compliance with ex-ante conditionalities & existing strategies and plans, etc. focusing primarily on priorities and actions bringing the greatest added value in relation to smart & sustainable growth (incl. transport)	50.000,00	AMI List	1st quarter		Expert Contract			
90	G4	ERDF	13 03 65	Expert contract (AMI list)	Support to the unit in the assessment of Italy's and Malta's PAs and OPs with respect to thematic objectives 1 to 7 including, inter alia, review of Smart specialisation strategies and compliance with ex-ante conditionalities & existing strategies and plans, etc focusing primarily on priorities and actions bringing the greatest added value to Cohesion policy objectives for the next programming period in keeping with new regulations	Support to the unit in the assessment of Italy's and Malta's PAs and OPs with respect to thematic objectives 1 to 7 including, inter alia, review of Smart specialisation strategies and compliance with ex-ante conditionalities & existing strategies and plans, etc focusing primarily on priorities and actions bringing the greatest added value to Cohesion policy objectives for the next programming period in keeping with new regulations	190.000,00	AMI List	1st quarter		Expert Contract			
91	G3	ERDF	13 03 65	Expert contracts (AMI list)	External expertise in the field of smart and sustainable growth	allow the unit G.3 to support Managing authorities of Portugal, when required with specific expertise to support the programme implementation, performance audits, review compliance with ex-ante conditionalities and existing strategies and plans, focusing primarily on priorities and actions bringing the greatest added value in relation to smart & sustainable growth	75.000,00	AMI List	1st quarter		Expert Contract			
92	G2	ERDF	13 03 65	Assessment of the Partnership Agreement (PA) Spain	To examine the content of PA and assess about its reliability and consistency	To examine the content of PA and assess about its reliability and consistency	0,00	AMI List	1st quarter		Expert Contract			
93	DG2.TF	CF	13 04 61	Specific study of Waste Treatment Plants in CF	Practical assessment of the effectiveness of a sample of waste	The main objective is to reach conclusions as to the	210.173,00	procurement	1st quarter	specific contract under FWC	study			
94	REGIO.DGA 1.01	ERDF	13 03 65	Knowledge Management	Develop Knowledge Management systems in DG REGIO	REGIO Wiki Phase 3, Document Information, Collaboration and Tacit knowledge, KM Portal, KM Integrated Search, Expert Locator system	945.000,00	procurement	1st quarter	specific contract under FWC	technical and other administrative assistance			
95	REGIO.DGA 1.01	CF	13 04 61	Knowledge Management	Develop Knowledge Management systems in DG REGIO	REGIO Wiki Phase 3, Document Information, Collaboration and Tacit knowledge, KM Portal, KM Integrated Search, Expert Locator system	405.000,00	procurement	1st quarter	specific contract under FWC	technical and other administrative assistance			
96	B3	ERDF	13 03 65	JASPERS 2014	Continuing assistance to Member States (EU 12, Croatia, Greece) to prepare major projects, and capacity building	Faster approval of projects and better quality of investment	20.300.000,00	grant	1st quarter	Agreement	technical and other administrative assistance	Under Article 190(1) point (c) of the Implementing Rules, grants may be awarded without a call for proposals in the case(s) of bodies identified by a basic act, within the meaning of Article 128 of the Financial Regulation, as beneficiaries of a grant. According to Article 36 (5) of Regulation (EC) N° 1083/2006, a grant may be awarded to the European Investment Bank and the European Investment Fund for the actions falling under the scope of Article 36. According to Article 5 (3) of Regulation (EC) N° 223/2009 of the European Parliament and of the Council, grants may be awarded to the National Statistical Institutes without a call for proposals.	100,00%	
97	B3	CF	13 04 61	JASPERS 2014	Continuing assistance to Member States (EU 12, Croatia, Greece) to prepare major projects, and capacity building	Faster approval of projects and better quality of investment	8.700.000,00	grant	1st quarter	Agreement	technical and other administrative assistance	Under Article 190(1) point (c) of the Implementing Rules, grants may be awarded without a call for proposals in the case(s) of bodies identified by a basic act, within the meaning of Article 128 of the Financial Regulation, as beneficiaries of a grant. According to Article 36 (5) of Regulation (EC) N° 1083/2006, a grant may be awarded to the European Investment Bank and the European Investment Fund for the actions falling under the scope of Article 36. According to Article 5 (3) of Regulation (EC) N° 223/2009 of the European Parliament and of the Council, grants may be awarded to the National Statistical Institutes without a call for proposals.	80,00%	
98	B3	ERDF	13 03 65	Technical Assistance Platform for financial instruments - Horizontal Assistance	The action aims at provision of advisory services and guidance that is applicable to all Member States/regions and types of financial instruments. Such activities would typically include the exchange of best practice and the networking across Member States, as well as trainings or methodological guidance on common themes such as ex-ante assessments, public procurement, regulatory aspects concerning cohesion policy, possibly State aid, etc.	The objective is to improve the knowledge of the managing authorities on the set-up and implementation of financial instruments 2014-2020 with regard to issues common to all MS and regions to ensure a wider and smoother uptake of these instruments in the coming programming period.	9.600.000,00	procurement	1st quarter		technical and other administrative assistance			

N° action	Unit	Fund	Budget line	Title	Content	Objectives and results	Total amount including approved transfers	Procedure (procurement / grant)	Planned date for launching the procedure	Type of contract / agreement	Measure	In case of grants the main award criteria / Indirect management justification	In case of grants co-financing rate	Other DGs / Organisations concerned	
99	B3	CF	13 04 61	Technical Assistance Platform for financial instruments - Horizontal Assistance	The action aims at provision of advisory services and guidance that is applicable to all Member States/regions and types of financial instruments. Such activities would typically include the exchange of best practice and the networking across Member States, as well as trainings or methodological guidance on common themes such as ex-ante assessments, public procurement, regulatory aspects concerning cohesion policy, possibly State aid, etc.	The objective is to improve the knowledge of the managing authorities on the set-up and implementation of financial instruments 2014-2020 with regard to issues common to all MS and regions to ensure a wider and smoother uptake of these instruments in the coming programming period.	0,00	procurement	1st quarter		technical and other administrative assistance				
100	B3	ERDF	13 03 65	Technical Assistance Platform for financial instruments - Multi-region Assistance	The action aims at provision of advisory services and guidance that is applicable to a certain number of Member States/regions and types of financial instruments. Such activities would typically include support for the development of financial instruments targeting development objectives or market failure that are shared by a number of regions (e.g. the financing of energy efficiency interventions in large housing estates in Central and Eastern Europe, support to cross-border initiatives aimed at reaching economies of scale and integration or Roma).	The objective is to improve the knowledge of the managing authorities on the set-up and implementation of financial instruments 2014-2020 with regard to issues common to a certain number of Member States/regions to ensure a wider and smoother uptake of these instruments in the coming programming period. Results: 1 seminar in Brussels in 2014 and one in 2015	0,00	grant	1st quarter	call for proposal	technical and other administrative assistance	This call shall be limited to international financial institutions and national public banks in the meaning of Article 33.4(b)(ii) of the CPR (Should this possibly be included in the ELIGIBILITY criteria?) SELECTION criteria: - Financial capacity to carry out the proposed operation in terms of stable and sufficient sources of finance to maintain the activity throughout the project and to be able to co-finance it; - Operational capacity to complete the operation; - Experience in the design and implementation of financial instruments with funding from EU or other donors. AWARD criteria: - Relevance of the actions proposed in view of the	95,00%		
101	H1	ERDF	13 03 65	Inclusive growth seminar	Seminar on inclusive growth issues (health, marginalised)	Objective: Improved coordination, quality and visibility of	89.988,00	procurement	1st quarter	specific contract under FWC	meetings and	- Relevance of the actions proposed in view of the			
102	H1	ERDF	13 03 65	Urban Development Network	Setting-up and running the Urban Development Network at the European level in line with ERDF Art. 8.	Promote capacity-building, networking and exchange of experience at Union level between selected urban authorities. Facilitate direct Commission dialogue and exchange with selected urban authorities. Facilitate DG REGIO's lead role within the Commission in urban issues and pursuing wider urban agenda.	200.000,00	procurement	3rd quarter	direct contract	Technical and other administrative assistance				
103	H1	ERDF	13 03 65	Urban Innovative Actions (UIA)	Setting-up and implementing Urban Innovative Actions (UIA) at the initiative of the Commission in line with ERDF Art. 8	Promote innovative methods of addressing growing urban challenges. Experiment with possible approaches and pathways to address major urban challenges. Strengthen REGIO's lead role in setting the urban agenda.	200.000,00	procurement	3rd quarter	direct contract	Technical and other administrative assistance				
104	H1	ERDF	13 03 65	Studies and reports	Study/expert work to provide support to DG REGIO in promoting urban agenda	Help to prepare the new initiatives to be launched and to provide an overview on how MS have taken on board the provisions of urban dimension of cohesion policy. Small study/expert papers to help in preparations for the UIA and UDN, and supporting DG REIGO in promoting urban agenda.	150.000,00	AMI List	1st quarter		Expert Contract	- Relevance of the actions proposed in view of the objectives established in the call.			
105	H1	ERDF	13 03 65	Reference Framework for Sustainable Cities (RFSC)	Supporting development of the Reference Framework for Sustainable Cities (RFSC)	Last phase of COM support for technical development of the RFSC tool, following agreement between the Commission and the MS in the intergovernmental context	0,00	procurement	1st quarter	direct contract	technical and other administrative assistance	- Relevance of the means of implementation and the resources deployed in relation to the objectives established in the call (in particular in terms of cost-effectiveness);			
106	B4	ERDF	13 03 65	Legal advice	Legal advice on 1. analysing, drafting and correction of letters on pre-suspension of payments and of decisions on suspension of payments; 2. analysis, drafting and correction of financial correction decisions; 3. analysis and drafting answers to complaints; 4. drafting contributions to pleadings in preparation of court cases; 5. implementation and interpretation of cohesion policy.	Regular cooperation on the above mentioned issues	105.000,00	procurement	1st quarter	specific contract under FWC	technical and other administrative assistance	- The impact of the results on target audience;			
107	B4	CF	13 04 61	Legal advice	Legal advice on 1. analysing, drafting and correction of letters on pre-suspension of payments and of decisions on suspension of payments; 2. analysis, drafting and correction of financial correction decisions; 3. analysis and drafting answers to complaints; 4. drafting contributions to pleadings in preparation of court cases; 5. implementation and interpretation of cohesion policy.	Regular cooperation on the above mentioned issues	45.000,00	procurement	1st quarter	specific contract under FWC	technical and other administrative assistance	- The resulting geographical coverage.			
108	E1	ERDF	13 03 65	Anti-fraud/anti-corruption: Integrity Pacts	The Integrity Pact (IP) brings together governments, businesses and civil society to fight corruption in public contracting. It consists of a process that includes an agreement between a government or government agency (the authority) and all bidders for a public sector contract, setting out rights and obligations	Increased transparency in procurement procedures/ reduced risk of fraud/corruption and brings cost benefits - under this action support will be given to a number of pilot Integrity Pact (IP) projects (with a focus on major projects) with guidance manuals and closure conference as concrete output.	350.000,00	grant	4th quarter	direct grant	technical and other administrative assistance	The large anti-fraud/corruption conference in December 2013 and the tailor made workshops in the MS in 2014 focussed mainly on awareness raising. Further concrete actions on preventing fraud and corruption are needed to keep the momentum, certainly in view of the recently published first Corruption Report (DG HOME) which	100,00%		
109	E1	ERDF	13 03 65	CEES feasibility study and follow up actions	Peer-to-peer support mechanism for stronger MS to support those administratively weaker, including development of strategic training programme for MS	(1) Development of strategic training programme for MA's, IB's, CA's, AA's on the new programming period (8 training modules for about 240 participants) (2) Development of new short-term expertise exchange to support administrative capacity building in MS	482.800,00	procurement	2nd quarter	specific contract under FWC	technical and other administrative assistance				
110	E1	ERDF	13 03 65	Competence mapping and modelling Funds management	Analysis and synthesis of existing information on staffing, structure, resources, functions etc. in order to define the key competences required for the level of expertise for the	Identify strength and weaknesses of public administration linked to the management of the ESI Funds. Develop a process of expertise for different levels of expertise & position	300.000,00	procurement	2nd quarter	specific contract under FWC	technical and other administrative assistance				
111	E1	ERDF	13 03 65	Synthetic Reporting System on administrative capacity	Synthesis of country fiches and development of a monitoring system for reporting and updating progress in improving admin capacity. Outputs: Report, reporting system	Evidence based knowledge on bottlenecks hindering effective implementation of ESI Funds	0,00	procurement	2nd quarter	specific contract under FWC	technical and other administrative assistance				
112	E1	ERDF	13 03 65	Public Procurement Action Plan	Range of agreed actions to improve capacity in public procurement linked to funds. Outputs: Guidelines, Systems to improve transparency, seminars, workshops, studies	Improvements to implementation capacity of public procurement in the field of ESI Funds management	350.000,00	procurement	2nd quarter	specific contract under FWC	technical and other administrative assistance				
113	E1	ERDF	13 03 65	Reduction of Administrative Burden	Study on best practices related to reducing admin burden on final beneficiaries, including e-government etc. Outputs: Survey, seminars, workshops, studies	Identification of instruments and tools to streamline implementation/procedures linked to implementation	0,00	procurement	2nd quarter	specific contract under FWC	technical and other administrative assistance				
114	E1	ERDF	13 03 65	Anti corruption workshops (linked to 2nd action)	Workshops on anti corruption in 6 countries based on lowest TI index. Outputs: workshops	Linked to 2nd action but to be financed from publicity and promotion priority of TA multi annual strategy: raise awareness and explaining tools/instrument to combat fraud and corruption: improved Transparency International index, improved implementation of ESI Funds	0,00	procurement	2nd quarter	specific contract under FWC	Meetings and conferences				
115	B1	ERDF	13 03 65	Local data and analysis	A number of local level data collections will be completed in 2014 such as the Urban Audit and the Census hub. This work will analyse the local level data and complement it with local data from other sources to cover issues such as demography, accessibility and local authority.	Analysis of trends and situations at the local or urban level and additional data at the local level or about the local level.	70.000,00	procurement	2nd quarter	direct contract	study				
116	B1	CF	13 04 61	Local data and analysis	A number of local level data collections will be completed in 2014 such as the Urban Audit and the Census hub. This work will analyse the local level data and complement it with local data from other sources to cover issues such as demography, accessibility and local authority.	Analysis of trends and situations at the local or urban level and additional data at the local level or about the local level.	30.000,00	procurement	2nd quarter	direct contract	study				
117	E1	ERDF	13 03 65	Advisory support to follow up action plans related to state aid			0,00	procurement	2nd quarter	direct contract	technical and other administrative assistance				
118	B2	ERDF	13 03 65	Ex post evaluation 2007-2013	Carry out an ex post evaluation in the following themes/work packages: SMEs, Innovation, Venture Capital, maps, Financial sustainability (transport/environment), modelling, energy efficiency, tourism, culture, urban development, social infrastructure, ETC, geography of expenditure. A synthesis work package will also be foreseen	WP1: SMEs, innovation, WP2: Venture capital, WP4: maps, WP3: Large enterprises, WPs: Financial sustainability (Transport/Environment), WP6: Modelling, WP7: Energy efficiency, WP8: Tourism, culture, WP9: Urban development & Social infrastructure, WP10: ETC, WP11: Delivery systems, WP12: Geography of expenditure, WP13: Synthesis	5.565.000,00	procurement	3rd quarter	direct contract	Evaluation				

N° action	Unit	Fund	Budget line	Title	Content	Objectives and results	Total amount including approved transfers	Procedure (procurement / grant)	Planned date for launching the procedure	Type of contract / agreement	Measure	In case of grants the main award criteria / Indirect management justification	In case of grants co-financing rate	Other DGs / Organisations concerned
119	B2	CF	13 04 61	Ex post evaluation 2007-2013	Carry out an ex post evaluation in the following themes/work packages: SMEs, Innovation, Venture Capital, maps, Financial sustainability (transport/environment), modelling, energy efficiency, tourism, culture, urban development, social infrastructure, ETC, geography of expenditure. A synthesis work package will also be foreseen	WP1: SMEs, innovation, WP2: Venture capital, WP4: maps, WP3: Large enterprises, WPs: Financial sustainability (Transport/Environment), WP6: Modelling, WP7: Energy efficiency, WP8: Tourism, culture, WP9: Urban development & Social infrastructure, WP10: ETC, WP11: Delivery systems, WP12: Geography of expenditure, WP13: Synthesis	2.385.000,00	procurement	3rd quarter	direct contract	Evaluation			
120	F1	ERDF	13 03 65	Support of REGIO Business Process Team	Provision of support and expertise for the BPT's work	To strengthen alignment between REGIO's mission and IT support tools and processes	350.000,00	procurement	1st quarter	specific contract under FWC	technical and other administrative assistance			
121	F1	CF	13 04 61	Support of REGIO Business Process Team	Provision of support and expertise for the BPT's work	To strengthen alignment between REGIO's mission and IT support tools and processes	150.000,00	procurement	1st quarter	specific contract under FWC	technical and other administrative assistance			
122	G2	ERDF	13 03 65	Seminar on promoting SMEs and Entrepreneurship	Communication event on SME's and Entrepreneurship in Spain	Communication event on SME's and Entrepreneurship in Spain	95.000,00	AMI LIST	1st quarter		Expert Contract			
123	E3	ERDF	13 03 65	ASSESSMENT OF THE PUBLIC PROCUREMENT SYSTEM IN BG	Coodelegation to COMM	Cross-subdelegation to DG COMM	0,00	procurement	1st quarter	specific contract under FWC	study			
124	DG.02	ERDF	13 03 65	Coodelegation to COMM	Coodelegation to COMM	Cross-subdelegation to DG COMM	2.411.100,00	procurement	2nd quarter	specific contract under FWC	Communication and publication			
125	DG.02	CF	13 04 61	Coodelegation to COMM	Coodelegation to COMM	Cross-subdelegation to DG COMM	588.900,00	procurement	2nd quarter	specific contract under FWC	Communication and publication			
126	A4	ERDF	13 03 65	Développement des systèmes, assets, maintenance et support aux utilisateurs	"Développement d'un nouveau système de-Workflow-(WAVE)-et-de de relation avec les Etats Membres SFC2014 et maintenance des programmes informatiques existants équivalents SFC2007 (prestations extra muros et intra muros), Mise en place et entretien des équipements (matériels et logiciels) nécessaires à l'opération de ces activités, Analyse et développement pour la période de programmation 2014-2020 de ces activités, Service de Help desk, assistance aux utilisateurs pour ces activités pour la bureautique-et-les-applications, gestion des serveurs informatiques, des base de données, printshop et actions associées pour ces activités, mise-à-disposition-du-print-shop. Support-du-système-d'information-géographique (GIS)".	"Développement d'un nouveau système de-Workflow-(WAVE)-et-de de relation avec les Etats Membres SFC2014 et maintenance des programmes informatiques existants équivalents SFC2007 (prestations extra muros et intra muros), Mise en place et entretien des équipements (matériels et logiciels) nécessaires à l'opération de ces activités, Analyse et développement pour la période de programmation 2014-2020 de ces activités, Service de Help desk, assistance aux utilisateurs pour ces activités pour la bureautique-et-les-applications, gestion des serveurs informatiques, des base de données, printshop et actions associées pour ces activités, mise-à-disposition-du-print-shop. Support-du-système-d'information-géographique (GIS)".	595.000,00	procurement	1st quarter	specific contract under FWC	IT			
127	A4	CF	13 04 61	Développement des systèmes, assets, maintenance et support aux utilisateurs	"Développement d'un nouveau système de-Workflow-(WAVE)-et-de de relation avec les Etats Membres SFC2014 et maintenance des programmes informatiques existants équivalents SFC2007 (prestations extra muros et intra muros), Mise en place et entretien des équipements (matériels et logiciels) nécessaires à l'opération de ces activités, Analyse et développement pour la période de programmation 2014-2020 de ces activités, Service de Help desk, assistance aux utilisateurs pour ces activités pour la bureautique-et-les-applications, gestion des serveurs informatiques, des base de données, printshop et actions associées pour ces activités, mise-à-disposition-du-print-shop. Support-du-système-d'information-géographique (GIS)".	"Développement d'un nouveau système de-Workflow-(WAVE)-et-de de relation avec les Etats Membres SFC2014 et maintenance des programmes informatiques existants équivalents SFC2007 (prestations extra muros et intra muros), Mise en place et entretien des équipements (matériels et logiciels) nécessaires à l'opération de ces activités, Analyse et développement pour la période de programmation 2014-2020 de ces activités, Service de Help desk, assistance aux utilisateurs pour ces activités pour la bureautique-et-les-applications, gestion des serveurs informatiques, des base de données, printshop et actions associées pour ces activités, mise-à-disposition-du-print-shop. Support-du-système-d'information-géographique (GIS)".	255.000,00	procurement	1st quarter	specific contract under FWC	IT			
128	H1	ERDF	13 03 65	Studies and reports	Study/expert work to provide support to DG REGIO in promoting the urban and territorial approach	Small study/expert papers to help in the preparation of ITI scenarios and supporting DG REGIO in the assessment of sustainable urban development and the uptake of the	100.000,00	procurement	1st quarter	specific contract under FWC	study			
129	REGIO.DGA 1.01	ERDF	13 03 65	SLA between DG REGIO and DGT for translation	The SLA defines the basis for cooperation between DG REGIO services that produce texts and DGT that translate them.	To ensure the efficiency of the Commission's multilingual operation.	135.900,00	procurement	1st quarter	Service Level Agreement	Translation			
130	REGIO.DGA 1.01	CF	13 04 61	SLA between DG REGIO and DGT for translation	The SLA defines the basis for cooperation between DG REGIO services that produce texts and DGT that translate them.	To ensure the efficiency of the Commission's multilingual operation.	23.100,00	procurement	1st quarter	Service Level Agreement	Translation			
131	B1	ERDF	13 03 65	Indicator and spatial data purchases	Purchase sub-national and spatial data	The objective is to get access to high-resolution data. This can include data at the regional, local or neighbourhood level as well as grid data.	35.000,00	procurement	3rd quarter	direct contract	study			
132	B1	CF	13 04 61	Indicator and spatial data purchases	Purchase sub-national and spatial data	The objective is to get access to high-resolution data. This can include data at the regional, local or neighbourhood level as well as grid data.	15.000,00	procurement	3rd quarter	direct contract	study			
133	B1	ERDF	13 03 65	Cities Report	This will provide support for the preparation of the cities report to be published in 2016.	The objective is to receive input for policy analysis and lay-out support for the European Cities report, which will be submitted to the HABITAT III conference.	287.000,00	grant	3rd quarter		study			United Nations
134	B1	CF	13 04 61	Cities Report	This will provide support for the preparation of the cities report to be published in 2016.	The objective is to receive input for policy analysis and lay-out support for the European Cities report, which will be submitted to the HABITAT III conference.	123.000,00	grant	3rd quarter		study			United Nations
117 bis	E1	ERDF	13 03 65	Advisory support to follow up action plans related to state aid	Peer-to-peer support mechanism for stronger MS to support those administratively weaker, including development of strategic training programme for MS	(1) Development of strategic training programme for MA's, IB's, CA's, AA's on the new programming period (8 training modules for about 240 participants) (2) Development of new short-term expertise exchange to support administrative capacity building in MS	59.000,00	AMI LIST			Expert Contract			
109 bis	E1	CF	13 04 61	Acquisition of EuroGeographics products	Acquisition of EuroGeographics products (EuroBoundaryMap and EuroRegionalMap)	Acquisition of EuroGeographics products (EuroBoundaryMap and EuroRegionalMap)	150.000,00	procurement	2nd quarter	specific contract under FWC	Technical and other administrative assistance			
135	B1	ERDF	13 03 65	Acquisition of EuroGeographics products	Acquisition of EuroGeographics products (EuroBoundaryMap and EuroRegionalMap)	Acquisition of EuroGeographics products (EuroBoundaryMap and EuroRegionalMap)	79.950,00	procurement	3rd quarter	specific contract under FWC	Technical and other administrative assistance			
136	B1	CF	13 04 61	Acquisition of EuroGeographics products	Acquisition of EuroGeographics products (EuroBoundaryMap and EuroRegionalMap)	Acquisition of EuroGeographics products (EuroBoundaryMap and EuroRegionalMap)	43.577,00	procurement	3rd quarter	specific contract under FWC	Technical and other administrative assistance			
137	C1	ERDF	13 03 65	Horizontal audit translations	Support the Member States in their work auditing the structural funds	Support the Member States in their work auditing the structural funds	196.000,00	procurement	1st quarter	Service Level Agreement	Translation			
138	C1	CF	13 04 61	Horizontal audit translations	Support the Member States in their work auditing the structural funds	Support the Member States in their work auditing the structural funds	84.000,00	procurement	1st quarter	Service Level Agreement	Translation			
139	01	ERDF	13 03 65	Cross peer quality review of ESIF DGs' audit directorates	Cross peer review between ESIF DGs, as part of their quality assurance programmes.	The key purpose of this peer review is to help the Audit Directorates ensure that they comply with applicable professional standards and rules governing their audit work.	0,00	procurement	3rd quarter	specific contract under FWC	Audit			
140	01	CF	13 04 61	Cross peer quality review of ESIF DGs' audit directorates	Cross peer review between ESIF DGs, as part of their quality assurance programmes.	The key purpose of this peer review is to help the Audit Directorates ensure that they comply with applicable professional standards and rules governing their audit work.	0,00	procurement	3rd quarter	specific contract under FWC	Audit			
139 bis	01	ERDF	13 01 04 01	Cross peer quality review of ESIF DGs' audit directorates	Cross peer review between ESIF DGs, as part of their quality assurance programmes.	The key purpose of this peer review is to help the Audit Directorates ensure that they comply with applicable professional standards and rules governing their audit work.	24.080,00	procurement	3rd quarter	specific contract under FWC	Audit			
140 bis	01	CF	13 01 04 03	Cross peer quality review of ESIF DGs' audit directorates	Cross peer review between ESIF DGs, as part of their quality assurance programmes.	The key purpose of this peer review is to help the Audit Directorates ensure that they comply with applicable professional standards and rules governing their audit work.	10.320,00	AMI LIST	3rd quarter	specific contract under FWC	Audit			
141	H2	ERDF	13 03 65	Support for policy and thematic issues through external expertise – Use of AMI list O.J. 2012/S 55-088796 of 20 March			12.900,00	AMI LIST			Expert Contract			