

REGIO EVALUATION NETWORK

19+20/04/2021

*REGIO Evaluation and
European Semester Unit*



REGIO EVALNET – 19/04/2021

*2014-2020 COVID indicators
2021-2027 Monitoring and Evaluation*

*REGIO Evaluation and
European Semester Unit*



2014-2020 COVID-19 vaccination indicators

The Commission amended May 2020 the COVID-19 indicator non paper and presented it in February 2021 to the REACT EU seminar

[Revised Non Paper](#) – [METADATA + translations](#) – [Q+A](#) – [OPEN DATA DASHBOARD](#)

- One indicator covering all costs – CV60
- 4 Output indicators – CV64 is the most important – ‘People vaccinated with EU support’
- (Reserved codes are there as a precaution)

Programmes encouraged to discuss Health / vaccination response with REGIO/EMPL Geo Desks

- **COVID-19 vaccination related indicators (added February 2021)**

CV60 (*)	Value of all vaccinations costs (procurement, distribution, training and administration) (including costs related to vaccines, transport, storage / fridges, centres / tents, medical material, training and personnel costs, disposal of waste, information and awareness raising) (Total costs)	EUR
CV61	COVID-19 vaccine refrigeration infrastructure (purchase or hire)	refrigeration units
CV62	Vaccination centres supported (permanent, temporary or mobile centres)	centres
CV63	Vaccination doses purchased	doses
CV64 (*)	People vaccinated with EU support	persons
CVxx	<i>[Other programme specific COVID-19 health indicators]</i>	

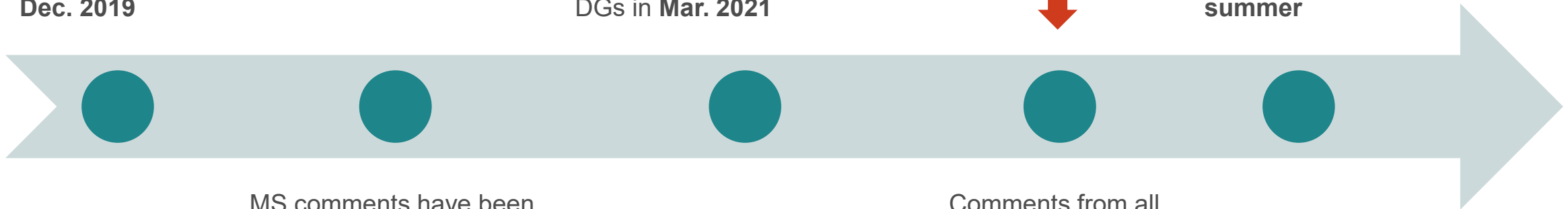
(*) Indicators also relevant in ESF investment priorities.

2021-2027 SWD on Performance, Monitoring and Evaluation

Consultation process with MS
Sept. 18 – June 2019 through the EvalNetwork and final MS comments provided
Dec. 2019

Indicator fiches were added to Staff Working Document Annex I and submitted for internal consultation to all DGs in **Mar. 2021**

Adoption of the CPR, and ERDF/CF Regulation **expected this summer**



MS comments have been addressed and processed into a revised list of indicators fiches with additional 3 indicators added by the EP in **February 2021** + 2 JTF indicators added

Q&A in CIRCABC for targeted questions on post-2020 indicators

Comments from all DGs are being taken into consideration and **finalised fiches** produced for final adoption.

Legislative changes linked to indicators (1/2)

- New Specific Objectives + transfer of specific objectives
- Indicators with added asterisks (allowing use across SO s + PO s)
- Changes in indicator reporting template for results with baselines
- New EP indicators (next slide)

Legislative changes linked to indicators (2/2)

1) EP new indicators

ERDF/CF, PO2 (Greener low-carbon Europe):

(i) Promoting energy efficiency and reducing greenhouse gas emissions

- + **RCO 123:** Dwellings benefitting from natural gas-fired boilers and heating systems replacing solid fossil fuels based installations
- + **RCR 105:** Estimated greenhouse emissions by boilers and heating systems converted from solid fossil fuels to gas

(iii) Developing smart energy systems, grids and storage outside TEN-E

- + **RCO124:** Gas transmission and distribution network lines newly constructed or improved

Just Transition Fund:

- + **RCO121:** Enterprises supported to achieve the reduction of greenhouse-gas emissions from activities listed in Annex I to Directive 2003/87/EC
- + **RCR29a :** Estimated greenhouse-gas emissions from activities listed in Annex I to Directive 2003/87/EC in supported enterprises

Indicator Fiche: Changes being taken on board

Objective: Minimise changes to the fiche already circulated as far as possible

1. New Fiches for 3 EP indicators
2. Correction of specific objectives / uses across SOs
3. Changes to descriptions arising from MS / programme clarification questions
4. Rare changes to measurement units / definitions
5. Harmonisation of terms used across indicator descriptions
6. Technical correction of references and typographical / syntax corrections

Changes not taken on board

- Comments that were not in accordance with the **indicator names** listed in draft legislation **or** issues agreed in Council compromise (i.e. request to eliminate the concept of enterprise subsets to be reported)
- Comments linked to specific **national circumstances** or specific (rare) project circumstances (to be addressed bilaterally)
- MS comments that were address at
 - **The seminar on transport result with JASPERS**
 - **The seminar on estimating GHG emissions with EIB**
 - All seminar presentations and the JASPERS paper available here : https://ec.europa.eu/regional_policy/en/policy/evaluations/guidance/#1

Next steps

- Ahead of the final adoption of the Regulation, the final list of indicators including the newly added indicators (**Annex I of the ERDF/CF Regulation [pdf \(europa.eu\)](#) in view of adoption**)
- We plan to share as well as the **finalised indicator fiches (in view of adoption) on CIRCABC**. You will be notified by e-mail mid–end May.

Evaluation and Evaluation Planning

- Based on guidance and experience from 2014-20 period;
- Proportional and practical;
- Leaves methodological questions to further discussions;
- ENM is the place for these discussions (helpdesk feedback, methodological papers, etc.);

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Thank you



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