



Performance review results

Performance review decisions

- All decisions, covering the IGJ programmes, were adopted in July-August-September 2019
- Performance review decisions were notified to the respective Member States (Perm. Reps)
- Decisions are also uploaded to SFC (*Monitoring -> Performance review -> performance review decisions*)
- No performance review could be carried out for 4 OPs because of audit findings on monitoring system and monitoring data

Result by OP/priority

- ERDF/CF/ESF: 128 fully performing programmes (with 594 priorities), out of these 74 programmes include ERDF and/or CF
- 3 programmes fully non-performing (only ESF)
- 164 partially performing programmes (they include both performing and non-performing priorities) with 656 performing priorities and 384 non-performing priorities, of which 123 programmes include non-performing ERDF or CF priorities
- Performance review was not carried out for 4 programmes due to audit findings on the performance data (pre-suspension letters were sent)

	Fully performing	Fully non-performing	Partially performing		No perf. review
			performing	non-performing	
No. of OPs	128	3	164		4
No. of priorities	594	6	656	384	28

Result by Fund

EUR 15.9 billion (EUR 21.9 billion in total with national contribution) was definitively allocated to the performing priorities

EUR 3.6 billion (EUR 5 billion with nat. contribution) has to be reallocated

CF/ERDF/ESF	performing		non-performing		under pre-suspension	
no. of performance frameworks	1.407	73%	458	24%	53	3%
performance reserve EU part (EUR million)	15.927	79%	3.611	18%	669	3%
performance reserve total (EUR million)	21.945	79%	5.017	18%	805	3%

CF	performing		non-performing		under pre-suspension	
no. of performance frameworks	49	77%	8	13%	7	11%
performance reserve EU part (EUR million)	3.434	90%	185	5%	178	5%
performance reserve total (EUR million)	4.063	90%	218	5%	209	5%

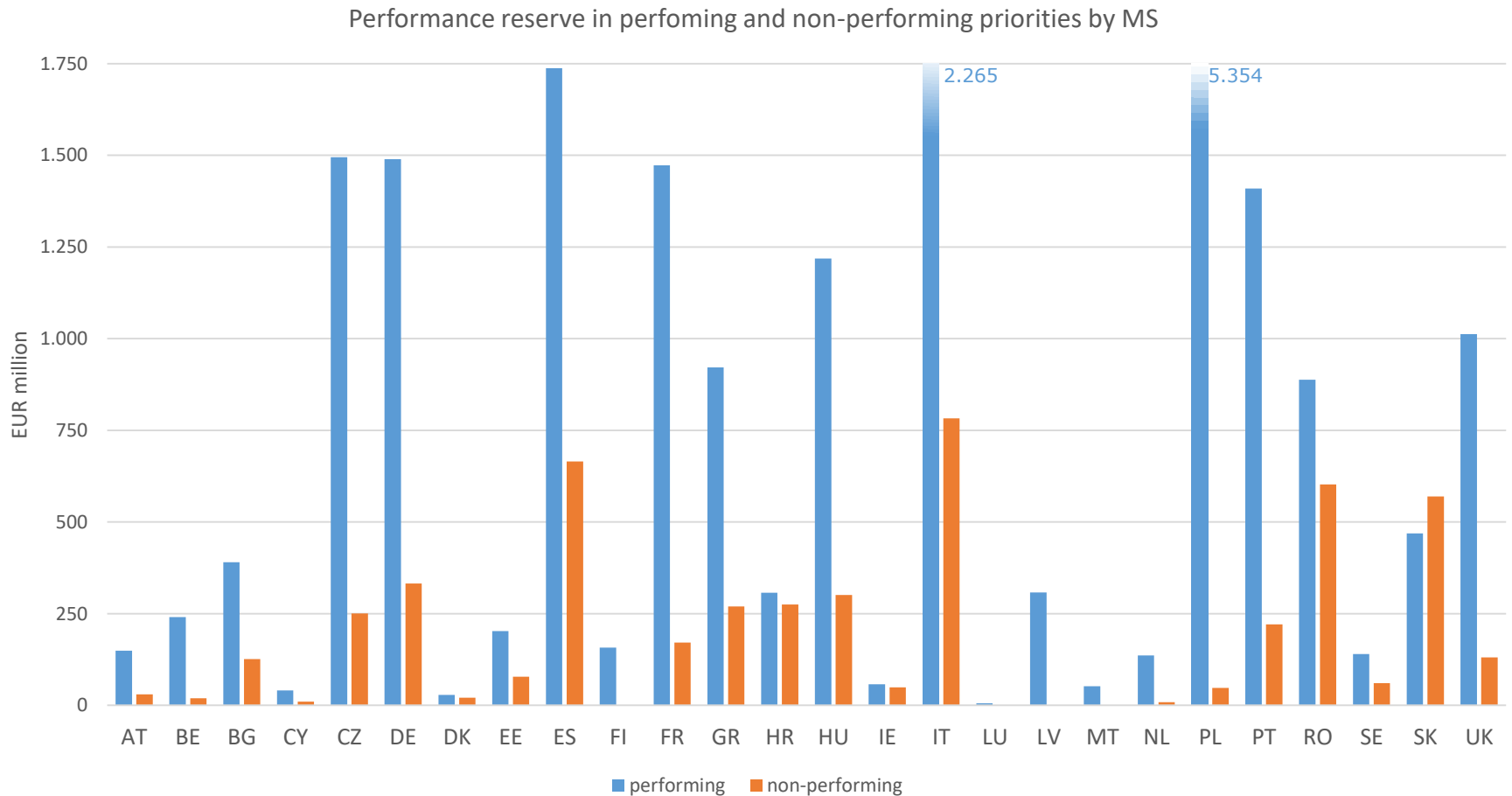
ERDF	performing		non-performing		under pre-suspension	
nr. of performance frameworks	842	71%	317	27%	34	3%
performance reserve EU part (EUR million)	8.315	73%	2.677	24%	382	3%
performance reserve total (EUR million)	11.803	74%	3.769	24%	465	3%

ESF	performing		non-performing		under pre-suspension	
no. of performance frameworks	516	78%	133	20%	12	2%
performance reserve EU part (EUR million)	4.178	83%	748	15%	109	2%
performance reserve total (EUR million)	6.080	84%	1.031	14%	131	2%

Result by MS

Highest amounts to reallocate in *absolute* terms: IT, ES, RO, SK

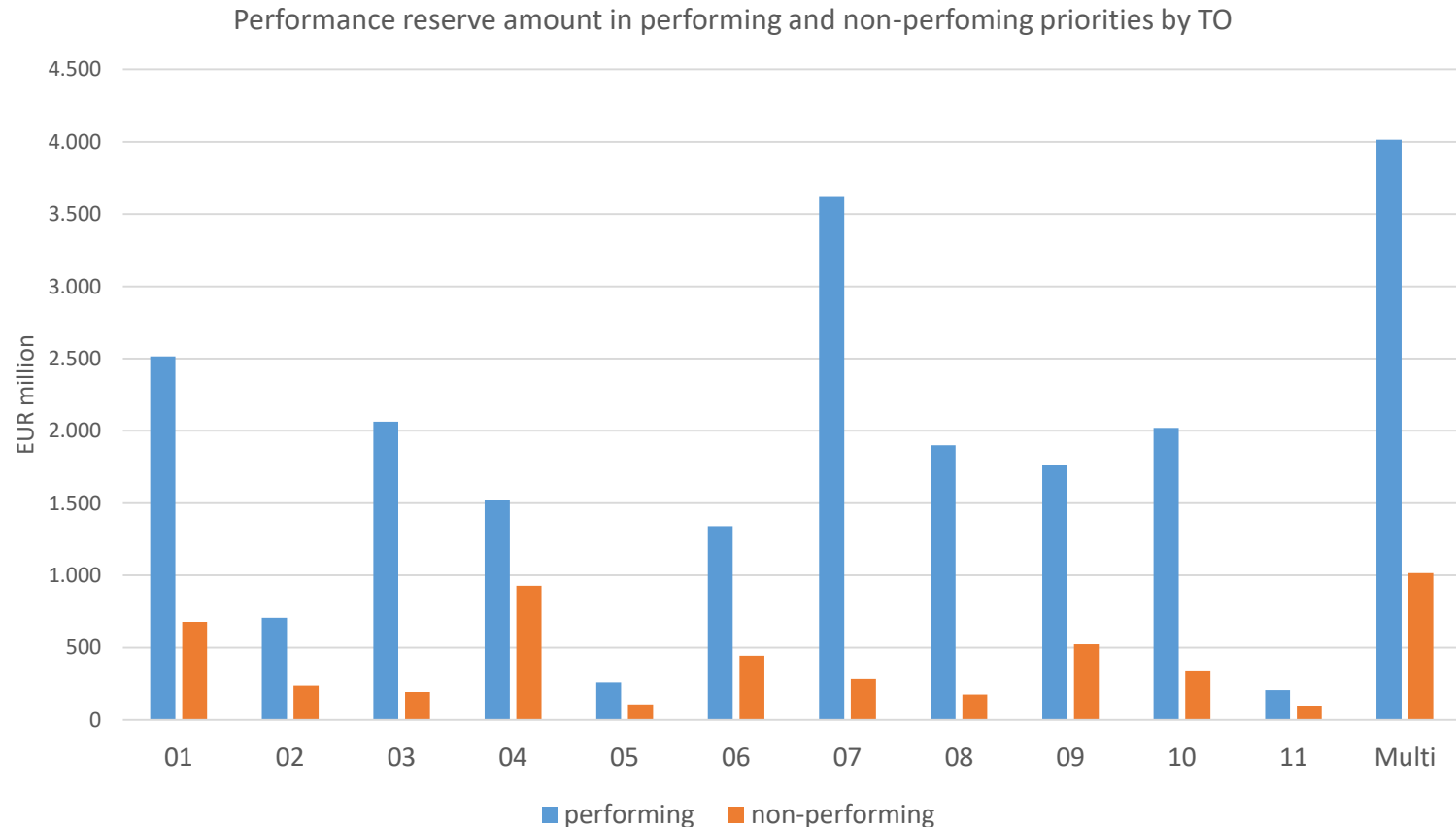
Highest amounts to reallocate in *relative* terms: SK, HR, IE, DK, RO



Result by TO

Highest amounts to reallocate in *absolute* terms: TO4 (927 million), TO1 (677 million), TO09 (522 million), TO6 (444 million) and multi-TO (1 bn)

Highest amounts to reallocate in *relative* terms: TO4 (38%), TO11 (32%) and TO05 (29%)



Result by TO and MS

Amounts in EUR million

	01		02		03		04		05		06		07		08		09		10		11		Multi	
	perf.	non-perf.	perf.	non-perf.	perf.	non-perf.	perf.	non-perf.	perf.	non-perf.	perf.	non-perf.	perf.	non-perf.	perf.	non-perf.	perf.	non-perf.	perf.	non-perf.	perf.	non-perf.	perf.	non-perf.
AT	38	1			59			22							7	17		26					8	
BE	40				5		23				19				44	0,8	44		43				42	
BG	23	14			39		7			5	101	7	56	45			42	3	24		19		80	52
CY			4								10				2		4						21	10
CZ	256	7		49	83		42	7	2		68		331		95		75		57		10		475	187
DE	357	46			236	22	86	145	21	11	7	21			244	4	254	2	242	9			43	73
DK	9	2			8			4							11	0,8	1	4		9				1
EE		58	6				33				14		36		14		10	20	30		9		49	
ES	383	113	183	29	109	55	49	251	5	6	49	125	180	7	232	5	161	62	224	11			162	
FI															29		12		20				95	
FR	78	3	99	26	69	3	170	20	3	2	40	13	35	4	121	10	228	19	161	20	0,4	1	464	51
GR	2	2	20	2	8	9	85	19	10	9	154	19	113	41	2	3	50		85	4	18		373	161
HR		49		24	70		39			19		142	91		27		25	27	55			14		
HU	101	11	27	1	100		63	59	67		132	31	235		159		98	21	109		52		75	178
IE	17		9		8		10									26		18	13					5
IT	267	112	99	40	298	64	187	122	83	3	208	31	164	43	375	40	223	95	261	169	38	39	61	23
LT																								
LU	1						1								1		1		1					
LV	34		12		21		35				14		84		8		30		37		1		31	
MT	5		2		3		4				15		8		2		6		5		1		2	
NL	58						15	6							17		46	2						
PL	482	24	214		373		482		1		57		1.668		339		274	4	177				1.286	19
PT	214	2	7		218	19	64	29	34		117	2	51	7	91	31	63	96	301	23	14	4	228	9
RO		11			79		27	123	34		230	27	367	71		31	44	107		21	26	31	81	180
SE	11	18	10	1	34	3	15	6					3	6			2			26			64	1
SI																								
SK		188		60	39		0,2	77		45	113		194	59	60	17	30	28		34	17	3	15	58
UK	139	15	12	3	203	17	84	37		9	10	7	4		27	2	26	15	149	16		3	359	8
Total	2.515	677	706	236	2.064	193	1.522	927	258	107	1.340	444	3.620	283	1.900	176	1.766	522	2.021	341	206	96	4.015	1.016

Reprogramming

MS	No. of programmes	No. of priorities	No. of priorities with		
			CF	ERDF	ESF
AT	2	3	0	2	1
BE*	2	2	0	1	1
BG	4	7	2	5	0
CY	1	1	0	1	0
CZ	2	4	0	4	0
DE	12	25	0	22	3
DK	2	6	0	3	3
EE	1	2	0	2	0
ES	26	69	0	52	17
FI	0	0	0	0	0
FR	25	49	0	32	17
GR	13	45	2	36	7
HR	2	6	1	5	1
HU	3	14	0	11	4
IE	3	4	0	2	2
IT	28	53	0	34	19
LT*	0	0	0	0	0
LU	0	0	0	0	0
LV	0	0	0	0	0
MT	0	0	0	0	0
NL	1	2	0	2	0
PL	6	6	0	3	3
PT	9	26	0	13	14
RO*	4	19	1	12	6
SE	7	15	0	14	1
SI*	0	0	0	0	0
SK	6	16	2	11	3
UK	8	16	0	9	7
Total	167	390	8	276	109

* No performance review for 1 OP because of KR6 pre-suspension



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