



AIR 2018: Indicator 1st quality overveiw

REGIO B2

First, the good news

...

2017	
Planned	1 117 669 (100%)
Decided	671 709.2 (60%)
Implemented	201 262 (18%)

2018	
Planned	1 090 148 (100%)
Decided	915 636.2 (84%)
Implemented	407 743 (37%)

Not yet released



Preliminary Quality controls (07/2019) : “Are targets / decided values reliable?”

REGIO Controls on common indicators

6 428 values:

- **1 243 “zero” values reported**
- **2 304 decided/selected value greater than targets:**
Materiality tests

- *864 decided values greater than 10% national target*
- *177 decided values greater than 5% of EU target*

Other tests

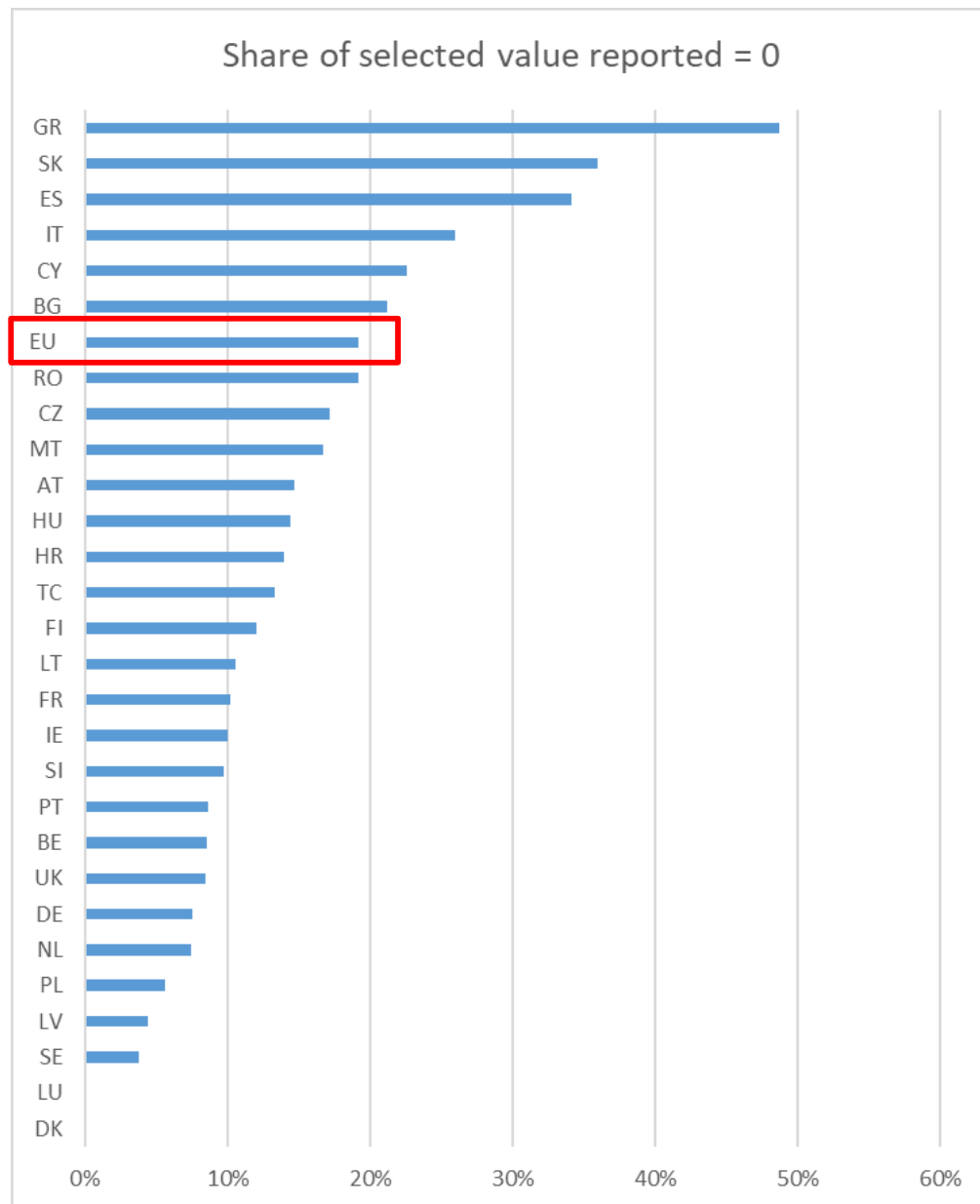
- **Selected + Implemented values in 2018 **less than** in 2017**
- **Implemented **greater than** decided / selected**

of 6 428 common
indicator values

19% have
selected values =
zero

= 1 243 values

= **No progress**

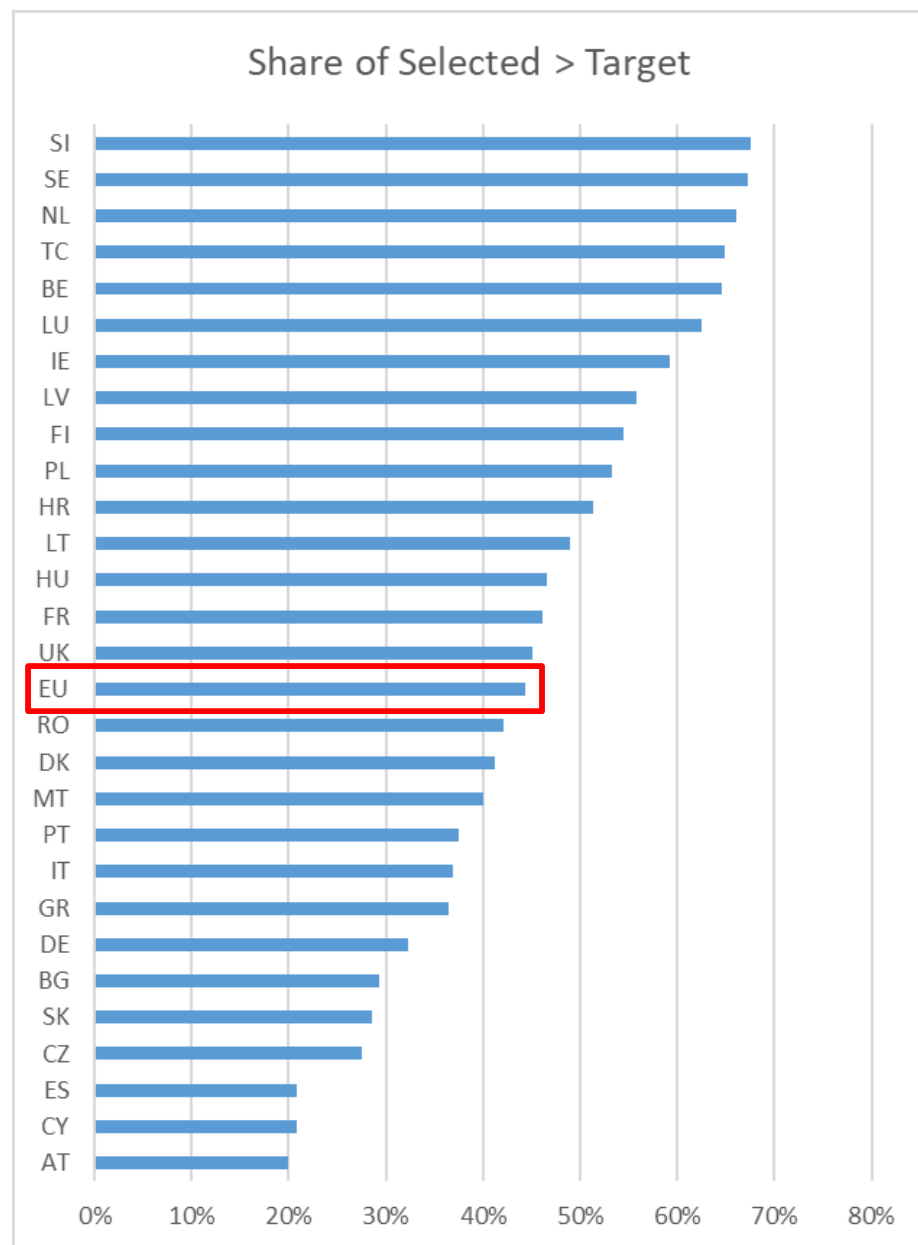


Of 5 194 positive selected values for common indicators:

- 2 304 are already greater than target

- 44% of reported values !!!

.... with only 72% of finances selected end-2018

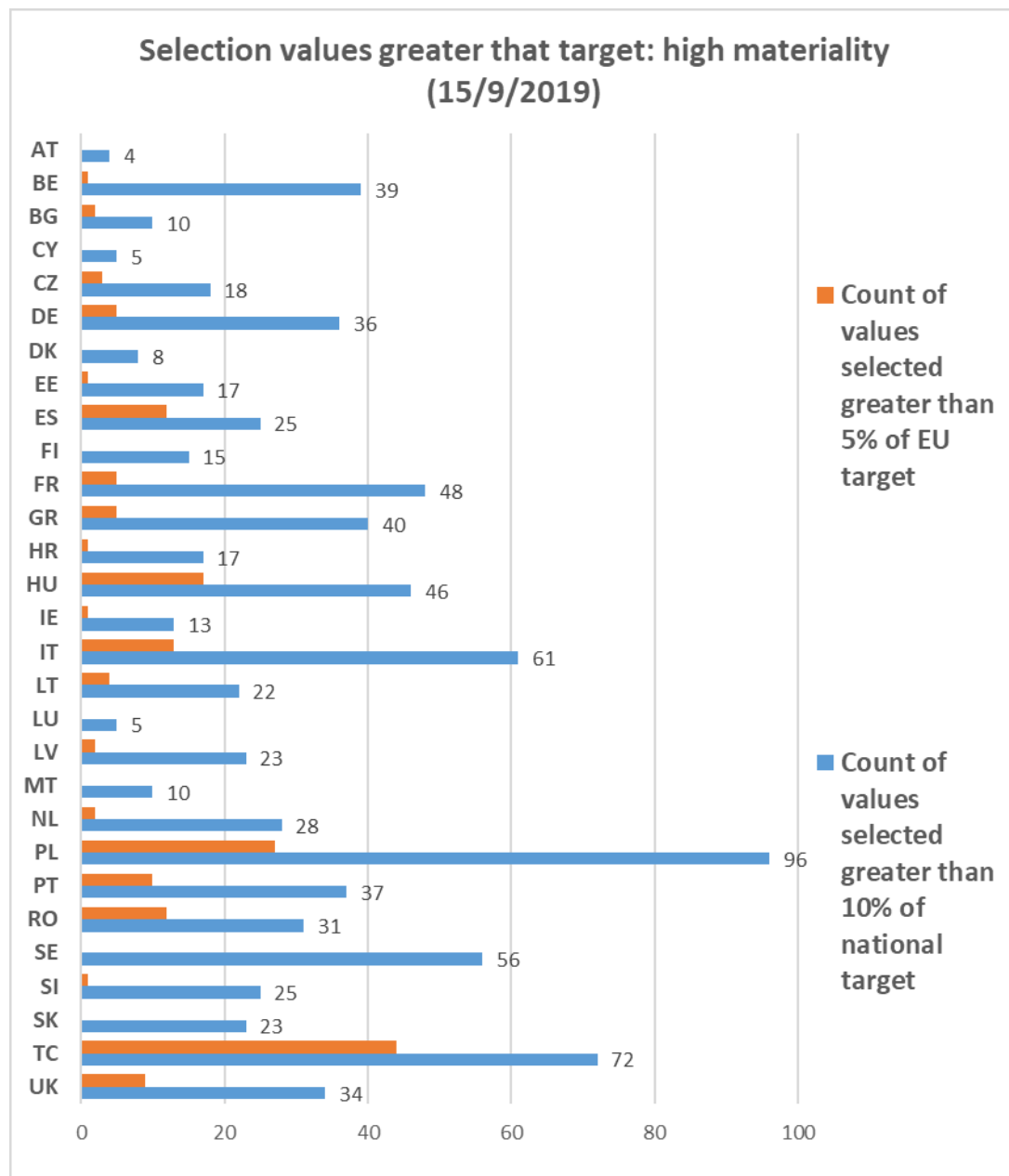


“MATERIALITY TEST”:

Of 2 304 values with selected greater than targets :

- 864 provide >10% of national target values

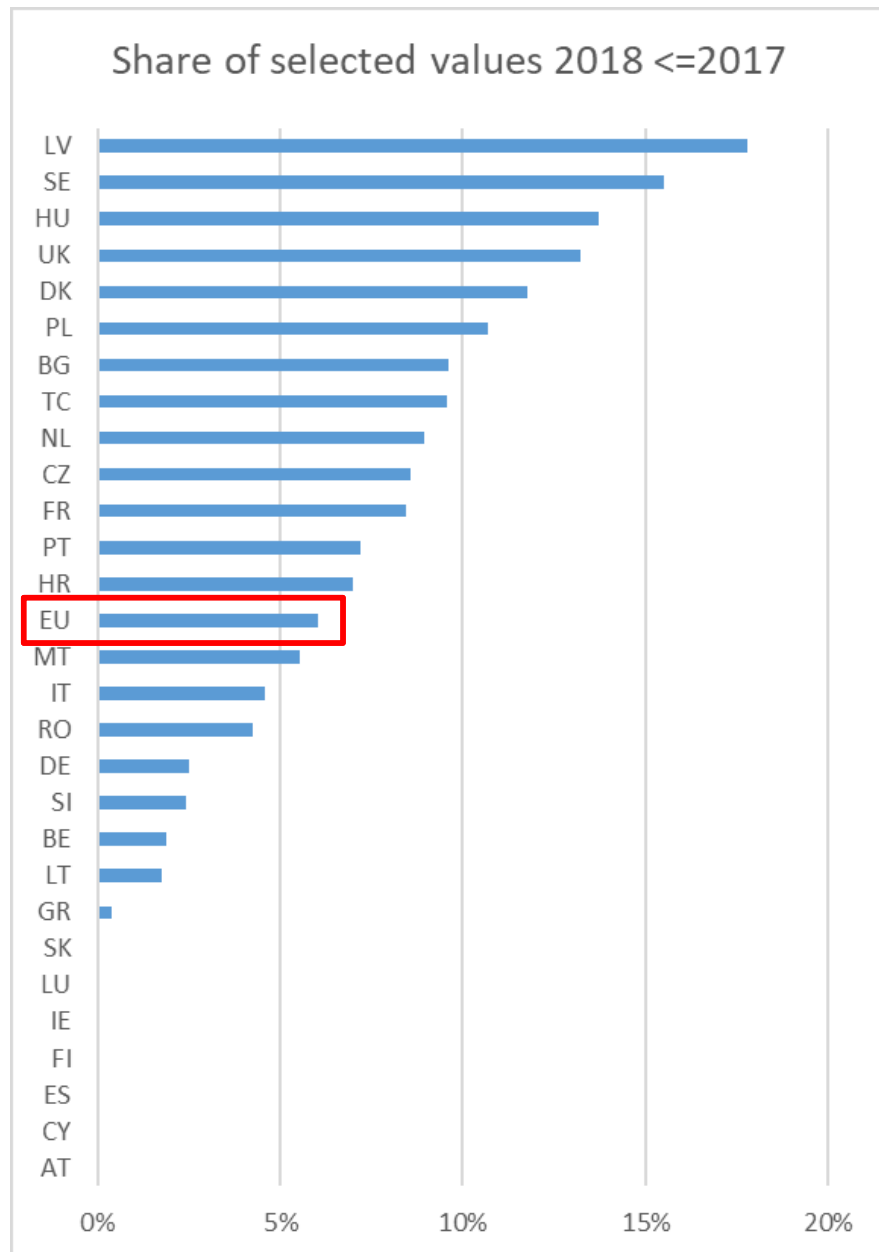
- 177 provide >5% of EU target values



Of 5 194 positive selected values for common indicators:

- 389 values are less than 2017 value

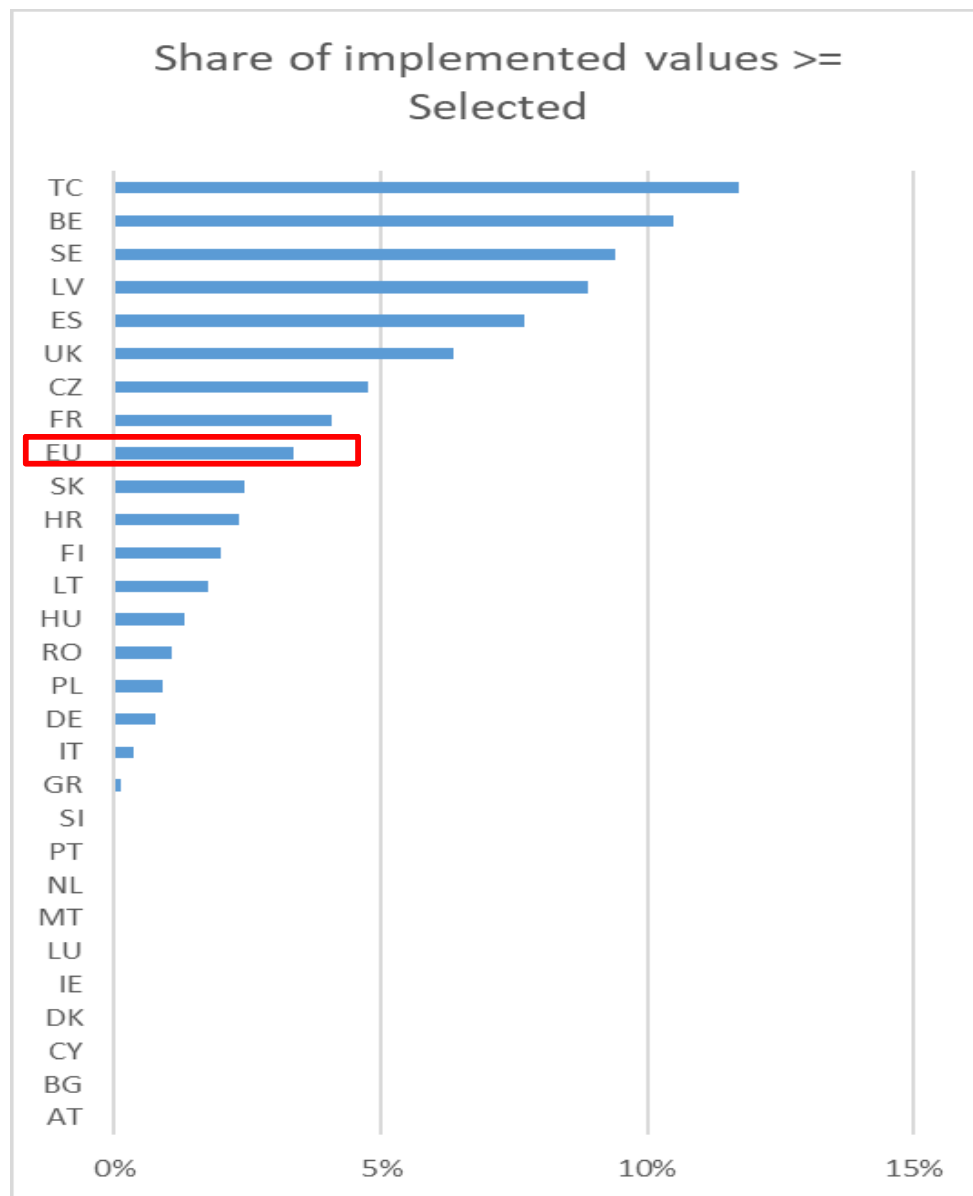
- 6% of all values



Of all common indicators:

- 217 implemented values for 2018 are greater than selected values !!

- 3.5% of all values



Problematic indicators

- *Enterprises supported*
 - **Targets set at low / token level ?**
 - **Optimism of projects?**
- *Measurement units*
 - **mW/kW – Km/m -**
- *Population indicators*
 - **Health / risk prevention fire + flood**
- *Methodology problems*
 - **New indicators in 2014-20**
- *Human error*
 - **Manual encoding / not using Webservices**
 - **Plausability tests?**
 - **Not checking SFC2014 warnings?**

Commission priorities for follow up:

In AIR 2018 quality checks – REGIO + MA s

- **Clean up selected and implemented values in SFC2014**
- **Deadline 21 October (2019 Strategic report)**

On next OP modification review targets, focus on

- **PF 2023 targets – Common and Specific indicators**
- **Other Common indicators**
- **Specific indicators (MS priority)**
- **High priority for correcting those with clear influence on programme, MS or EU targets**