

REGIO EVALNET – 11/12/2020

***Update on monitoring of
COVID19 response***

***REGIO Evaluation and
European Semester Unit***



COVID-19 : Tracking outputs 1/5

- 14/5/2020: [REGIO proposed a list of specific indicators](#) to be used, when relevant. (No amendment to EC legislation was required.)
- It allowed EC REGIO – EMPL to make use of the monitoring done by the cooperating programmes: [CORONAVIRUS DASHBOARD](#) (12/10/2020)
- A wide use of these codes and indicators is highly valued for accountability, transparency and communication at EU level
- UPDATE:
 - Mis-encoding
 - Reserved codes

	National	Common - Non Paper	Total
BE		6	6
BG	9	7	16
CY		5	5
DE		15	15
DK		15	15
EE	1	4	5
ES	33	89	122
FR	7	85	92
GR	15	32	47
HR		4	4
IE		4	4
IT	41	197	238
LU		2	2
LV	3	4	7
PL	37	185	222
PT	30	35	65
RO		7	7
SK	5	29	34
TC		6	6
Grand Total	181	731	912

Uses of CV Indicators
by 11/12/2020

Feedback on SFC2014 encoding

- Encode the precise code => name is proposed by SFC2014
- No drop down menu
- Mis-encoding issues: Do not use extra characters / spaces / punctuation. Mistakes include:

X CV01 (Do not add zero digits)

X CV1* (Do not use asterisks)

X CV_1 (Do not add spaces in the codes)

X CV10_ (Do not leave trailing spaces)

Potential additional CV codes

- Programmes may use other CV codes ... but ...
- In case we need additional CV codes (for vaccines or other actions) we have labelled the following codes as [**RESERVED - code not available**]
 - CV16 - CV17 - CV18 - CV19
 - CV36 – CV37 - CV38 - CV39
 - CVR6 - CVR7 - CVR8
 - CV60 to CV69
- Until names are assigned do not use those codes.

HEALTH

Code	Indicator name	Unit
CV1*	Value of personal protective equipment purchased (total public cost)	EUR
CV2*	Value of medical equipment purchased (ventilators, beds, monitors, etc.) (total public cost)	EUR
CV3*	Value of medicines purchased linked to the testing and treatment of COVID-19 (total public cost) (Including cost of testing kits, anti-virals and other consumables)	EUR
CV4*	Value of IT equipment and software/licences financed in COVID-19 response (total public cost)	EUR
	<i>CV4a – Value of COVID-19 related IT for SMEs</i>	EUR
	<i>CV4b – Value of COVID-19 related IT for health</i>	EUR
	<i>CV4c – Value of COVID-19 related IT for education</i>	EUR
CV5	Value of grants for R&D into COVID-19 treatments (medicines) and vaccines (total public cost)	EUR
CV6*	Personal protective equipment (PPE) (Including disposable masks, eye protection, coveralls, etc.)	Number of items
CV7	Ventilators to support treatment of COVID-19 (Including CPAP (positive air pressure) devices)	Number of medical devices
CV8	Additional bed space created for COVID-19 patients (Including acute and ICU beds, also in field hospitals)	Bed spaces
CV9	Number of laboratories newly built, newly equipped or with expanded capacity to test for COVID-19	Laboratories
CV10*	Testing capacity supported to diagnose and test for COVID-19 (Including antibody testing)	Number of tests possible
CV11	Ambulances and vehicles purchased for emergency response	Vehicles
CVxx	<i>[Other programme specific COVID-19 health indicators]</i>	

*Indicators also relevant in ESF investment priorities.

ENTERPRISE SUPPORT

With a view to capture COVID-19 related support, CV22, 23 and 24 are to be treated as subsets of the existing common indicators CO02, CO03 and CO04 and to be included in CO01.

Code	Indicator name	Unit
CV20	Value of non-repayable financial support to SMEs for working capital (grants) in COVID-19 response (total public cost)	EUR
CV21	Value of financial support to SMEs for working capital other than grants (financial instruments) in COVID-19 response (total public cost)	EUR
CV22	Number of SMEs supported with non-repayable financial support for working capital (grants) in COVID-19 response	Enterprises
CV23	Number of SMEs supported with working capital other than grants (financial instruments) in COVID-19 response	Enterprises
CV24	Number of SMEs receiving non-financial support (advice, etc.) in COVID-19 response	Enterprises
CV25	Number of enterprises supported to supply equipment and PPE to the healthcare system	Enterprises
CVxx	<i>[Other programme specific COVID-19 enterprise indicators]</i>	

ANNEX 2: ESF INDICATORS

ESF programme specific output indicators

Code	Name	Unit
CV30	Value of ESF actions to combat or counteract the effects of the COVID-19 pandemic (total public cost)	EUR
CV31	Number of participants supported in combating or counteracting the effects of the COVID-19 pandemic	persons
	<i>CVST – Number of participants who benefitted from support in short-time work arrangements</i>	persons
	<i>CVHC – Number of health care personnel who benefitted from ESF support</i>	persons
CV33	Number of entities supported in combating or counteracting the effects of the COVID-19 pandemic	entities

ESF programme specific result indicators

Code	Name	Unit
CVR1	Number of participants maintaining their job 6 months after the end of support ¹	persons
CVR2	Number of participants gaining a qualification upon leaving supported in actions combatting the effects of the COVID-19 pandemic ²	persons