

Seminar on 2021-2027 Common result indicators for transport

24 January 2020



AGENDA:

- 1. Introduction**
- 2. Road results presentation and discussion**
- 3. Other results presentation + discussion**
- 4. Rail results presentation + discussion**
- 5. Wrap up.**

We promise to be interactive

2021-2020 reform elements

- Expanded list of common indicators captured by monitoring system (covering ERDF/CF Specific objectives)
- Introduction of result indicators (“outcomes” for beneficiaries) including common results (RCR indicators) and possible specific result indicators
- Results to be measured at / after completion (i.e. within 12 months)
- Retained from 2014-2020
 - Target setting at programming + Milestones for outputs
 - Reporting progress based on decided/selected projects + implemented projects

Transport investments are significant

- More than EUR 70 billion in EU funding in 2014-2020 – ERDF + CF

	Total EUR Million	OF which: TEN-T
Road	29,588	17,794
Rail	18,587	12,495
Other Transport	21,934	3,238
	70,109	33,526

- Must also be covered by common + specific result indicators

2021-2020 requirements

- Targets:
 - Established by specific objective; before project selection; estimated based on assumptions;
 - PF methodology to explain choice of RCR or other result indicator and assumptions;
- Forecasts from decided / selected projects:
 - Selected operations to provide baselines and targets (estimates) based on available data;
- Achievements (implemented):
 - Projects / Operations to provide measurement within 12 months (transport expertise)
- Value: Narrative for communication; Use in later impact evaluation

Reference Documents

- **ERDF/CF list of indicators from Council deliberations**
- **Draft Indicator fiche shared in late 2019**
- **Draft Fiche – Overview of Methodologies**
 - Concepts and elements needed to calculate Transport RCRs
 - Options for data sources / measurement methods / conversion factors
 - Monitoring from projects (not statistical, not full CBA)
- **Draft fiche on RCR55 – Annual Users (of road infrastructure)**

Reference Documents

- **Questions?**
- **Participant introductions**
- **Logistics**