

Kohesio List of operations toolkit and services

REGIO A2 - Roberto Musmeci and Damir Gojsic

16/05/2024

List of operation toolkit and maps Agenda

Facilitating data sharing: list of operations toolkit

Introduction



Curating your data: Kohesio professional space



Re-using Kohesio map: the embedding functionality



Introduction

Kohesio is a web platform collecting and visualising information on projects supported by the EU Cohesion policy













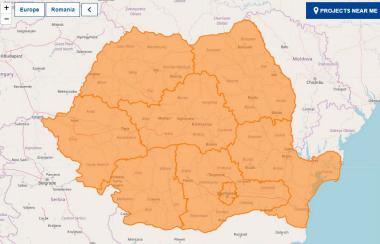
Introduction - Kohesio

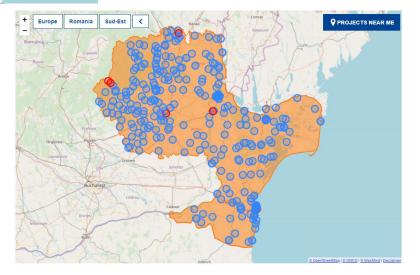
THE HOMEPAGE MAP



Mayotte

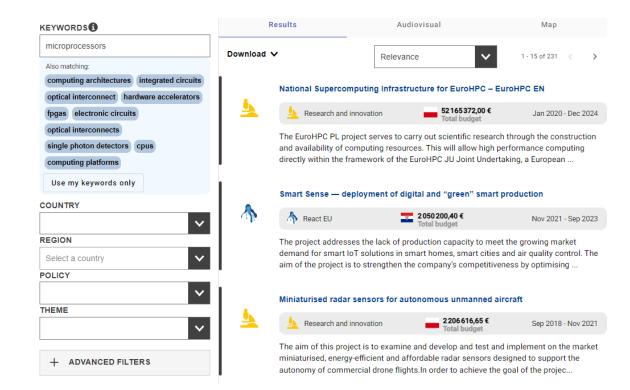
OpenStreetMap | D GISCO | D MaxMind | Discialme

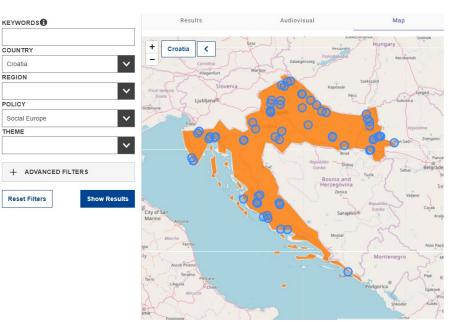




Introduction – Kohesio

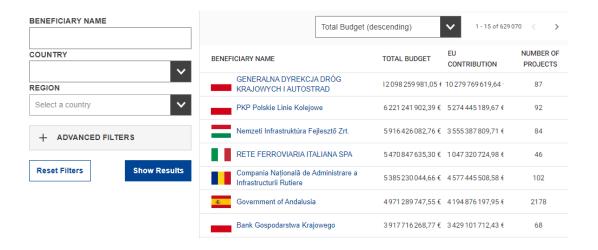
THE PROJECT RESEARCH PAGE





Introduction – Kohesio

THE BENEFICIARY SEARH PAGE

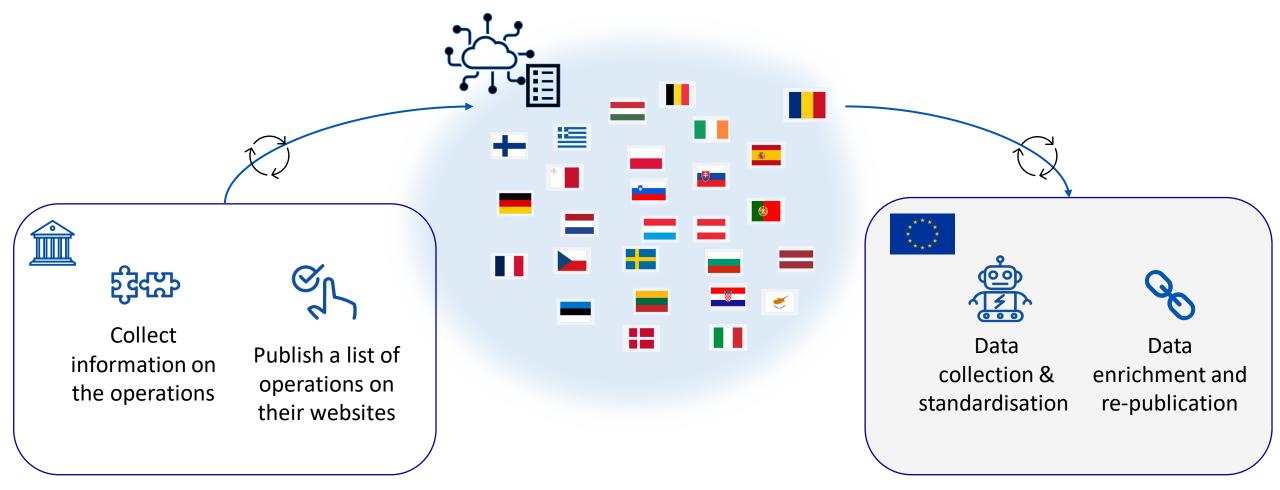


BENEFICIARY NAME	Total Budget (d	Total Budget (descending)		✓ 1 - 15 of 3 0 38 < >	
	BENEFICIARY NAME	TOTAL BUDGET	EU CONTRIBUTION	NUMBER OF PROJECTS	
REGION	RETE FERROVIARIA ITALIANA SPA	2922114289,30€	339149742,58€	12	
Sicily 🗸	REGIONE SICILIANA	421 850 248,25 €	312 389 088,42 €	4059	
+ ADVANCED FILTERS	INVITALIA - AGENZIA NAZIONALE PER L'ATTRAZIONE DEGLI INVESTIMENTI E LO SVILUPPO D'IMPRESA S.P.A.	357100212,00€	345614852,71€	3	
Reset Filters Show Results	Palermo	122960157,46€	97 471 179,96 €	41	
	TELECOM ITALIA SPA	107055754,94€	59065040,26€	1	

Introduction - What do we use it for ?

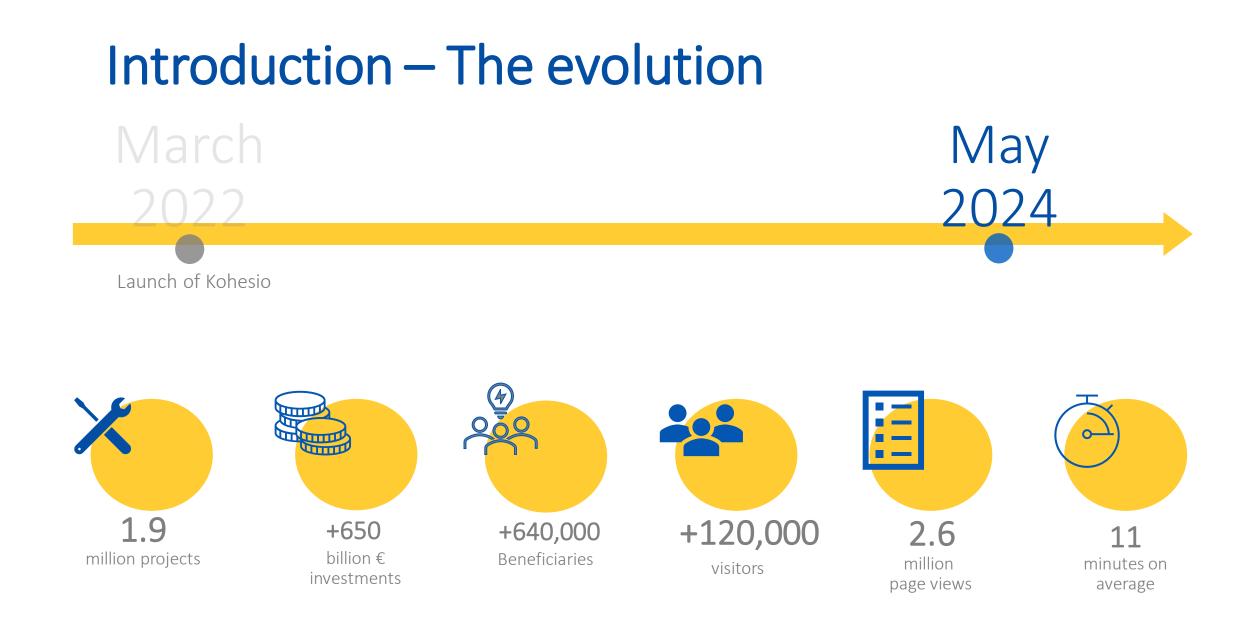


Introduction - How does it work?



Obligation to publish lists of operations

- Article 115 & Annex XII, CPR 2014-20
- Article 49, CPR 2021-27



Introduction - Current challenges



Program and projectlevel data are not fully interoperable.

This makes certain information difficult or impossible to find.



Project descriptions

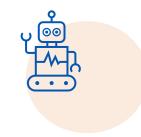
The quality of project descriptions vary significantly.

This can affect userexperience. 8-8-8 8-8-8 8-8-8

Duplicated beneficiaries

Name variations of the same beneficiaries are treated as different entities

This results in duplicated entries which cannot be manually verified (~600K beneficiaries)



Automation

Kohesio is fed with 115 different data sources.

Many different templates, burdensome data cleaning processes

1 2 ⊕ import 4			df['cci'] + '-' + df['priority_axis_id'] id'] == "2014DE05 <u>SEOP</u> 001-" _{&} 'priority_axis_id	
<pre>5 def inserting_column(data, var_name, value): 6</pre>			operation_name'] _find_all(df, var_names=['operation_id'], pa _all(df, var_names=['operation_name'], patte	
8 (E				
<pre>9 def restore_padding(data, var_name, 0 **** {</pre>			<pre>umeric(df['tot_eli_exp'])</pre>	
			<pre>to_numeric(df['eu_contribution'])</pre>	
			currency_and_convert_to_eur(df, var_names=	['tot_eli_exp','ev_contribution'],
				ode='EUR', exchange_rate=1)
13 y = y.fillna(value=np.nan) "Datum des <u>Beginns</u> de	s <u>Vorhabens</u> / operation start date": "start_date", <u>Vorhabens</u> / operation end date": "end_date",			
14 TOP COL IN Y.COLUMNS: "Gesamtbetrag der för				
	i <u>gssatz</u> pro <u>Prioritätsachse</u> / Union co-financing rate, as per priority axis": "eu_ <u>cofin_</u> pax", <u>∵habens</u> / location indicator": "location_id",			
17 data['cat_inter'] = y.apply(lambe }				
19 🖨 return data data data data data data data dat				
20 "2usamenfassung de 21 Udef create_operation_id(data):	"expected_format" : "xlsx", "string_anchor": "",			
22 data = data.reset_index(drop=True <u>"Detum des Endes</u> de <u>"Detum des Endes</u> de	"sheet_position": "",			
Uniters-Kolinanzier				
	"2014ES16RF0P009": {			
25 Preturn data		FEDER1420/norFEDER/Documents/LO-CL_X1	ley".	
28 = ==================================				
	<i>r,</i> "2014ES16 <u>RF0P</u> 010": {			
" <u>Zusammenfassung</u> des <u>Vorhabens</u> / operation summary": "operation_summary", "Datum des <u>Beginns</u> des <u>Vorhabens</u> / operation start date": "start_date",				
	"string_anchor": "", "sheet_position": "",			
			sx"	
	"expected_format" : "xlsx",			
	"sheet_position": "",			
				igory of intervention for the operation": "inter
	r, "2014ES16RE0P012": {			
	"group": 1,			
	"string_anchor": "", "sheat position": "",			
	"sheet_position": "", "pecond path" : ""			<pre>expenditure allocated to the operation*": "tot the second point aviets": "en cotin pay"</pre>

Facilitating data sharing: list of operations toolkit

EXPERIENCE FROM THE 2014-2020 PROGRAMMING PERIOD

- One Article, a great source of information, many ways of implementing it
- 115 different lists of operations, different formats, templates

RESULT

- Time lag between the publication of the lists of operations and they appearance in Kohesio (risk of incorrect information)
- In some case, partial implementation of the CPR requirements

PROPOSED APPROACH FOR 2021-2027

- Standardized template and instructions for the lists of operations
- It Contains mandatory data fields according to Art 49 (3) of the CPR and voluntary additional data fields to enrich reporting
- Easier implementation and greater visibility potential

Mandatory datafields according to Art 49 (3) of the CPR	Suggested voluntary data fields					
Programme						
Specific objective	Programme (CCI)					
	Priority code (as in SFC)					
Operation						
Operation ID	Operation of strategic importance					
Operation name	Call for proposal (as in the list of upcoming calls for proposal art.49)					
Purpose and expected or actual achievements						
Operation start date						
Expected or actual date of completion of the operation						
Location indicator or geolocation for the operation						
Country						
Type of intervention						
Funding						
Total cost of the operation						
Fund concerned						
Union co-financing rate						
Beneficiary						
Beneficiary's name	Beneficiary ID					
Location of beneficiary	Beneficiary type					
Contractor name						
The Union fishing fleet register identification						

Facilitating data sharing: list of operations toolkit

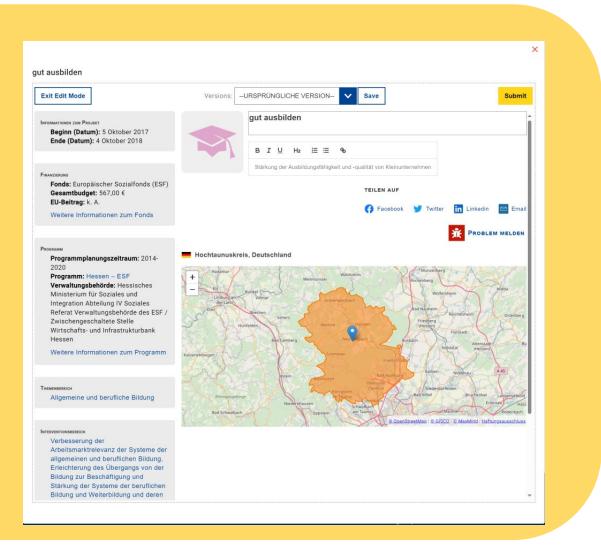
OBJECTIVES

- Ensures implementation of CPR requirements
- Allows quick pick up of newly updated or added projects in Kohesio
- Reduces risk of incorrect information
- Reduces time spent on communication due to standardised approach
- Enables presentation of projects within their full context thanks to voluntary datafields, enhancing visibility, usability and transparency of reporting
- Better data comparability, harmonisation and re-use for users across reporting systems overall

Curating your data: Kohesio professional space

Enhance the **description** of projects with large budget and/or **high communication** potential directly on Kohesio

Projects with **improved descriptions will be ranked higher** in Kohesio, having therefore a greater dissemination potential.



Curating your data: Kohesio professional space

FUTURE DEVELOPMENTS

- Embedding social media posts, images and videos in project fiche
- Specify the exact location of a project
- 0
- Create a map of specific projects of your choice

Contact us at <u>REGIO-KOHESIO@ec.europa.eu</u> to participate and test new features, or as an editor!





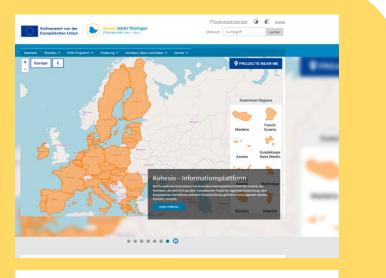
Re-using Kohesio map: the embedding functionality

Let users explore projects in your country, a region or one or more Programs by bringing Kohesio into your website.

Display the relevant map in your national language.

Follow the instructions and see some examples.

Recently embedded on the websites of the ERDF Programme for <u>Thuringia</u>, <u>Germany</u> and the <u>website of</u> <u>the EU mission to Czechia</u>





Das Erfolgsgeheimnis für Wachstum und Wettbewerbsfähigkeit in Thüringer





Thank you



© European Union 2023

Unless otherwise noted the reuse of this presentation is authorised under the <u>CC BY 4.0</u> license. For any use or reproduction of elements that are not owned by the EU, permission may need to be sought directly from the respective right holders.

Slide xx: element concerned, source: e.g. Fotolia.com; Slide xx: element concerned, source: e.g. iStock.com