



State of play

2021-2027 Programming



The image shows a vertical strip on the left side of the slide featuring the European Union flag, which consists of a blue field with twelve five-pointed gold stars arranged in a circle. The flag is shown waving on a flagpole.

Agenda

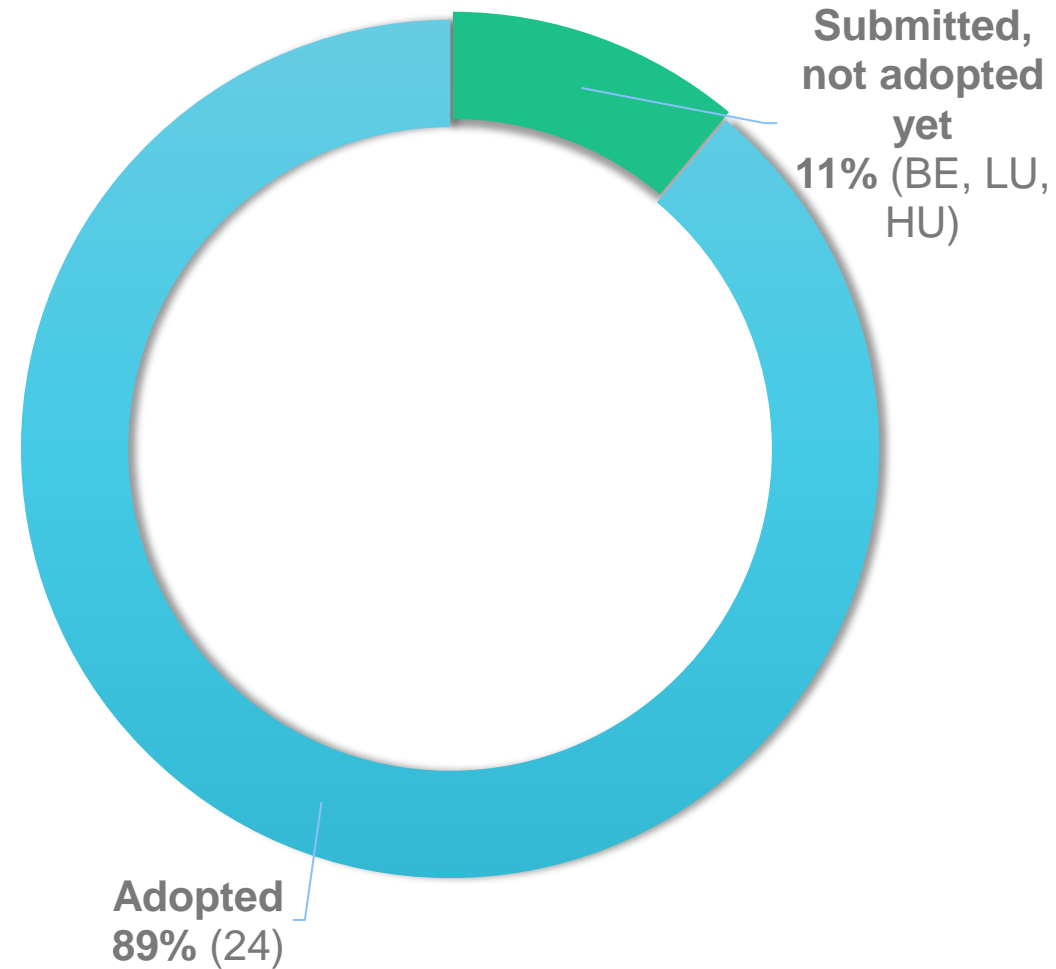
- 1.** State of play of PA and programme adoption
- 2.** Main negotiations issues
- 3.** CPR novelties
- 4.** Main investment areas under ERDF and CF
- 5.** ESF+ - outcomes of thematic concentration
- 6.** HOME Funds – final steps of programming
- 7.** CAP Strategic Plans - Approval process and some key features
- 8.** Q&A



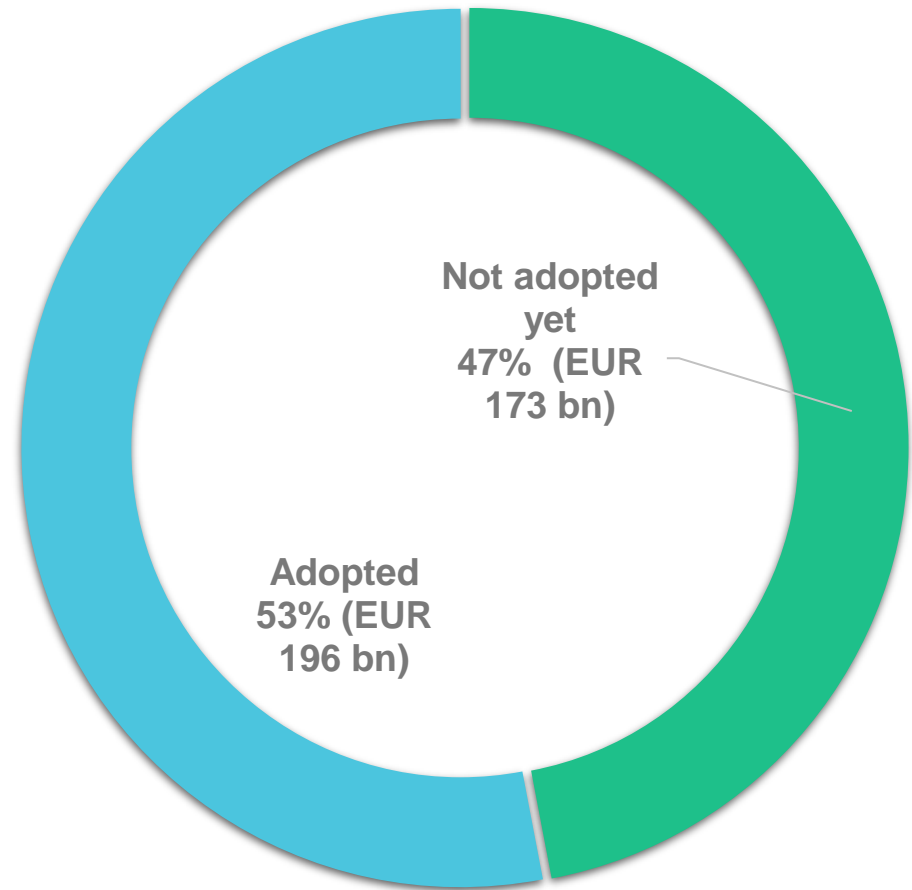
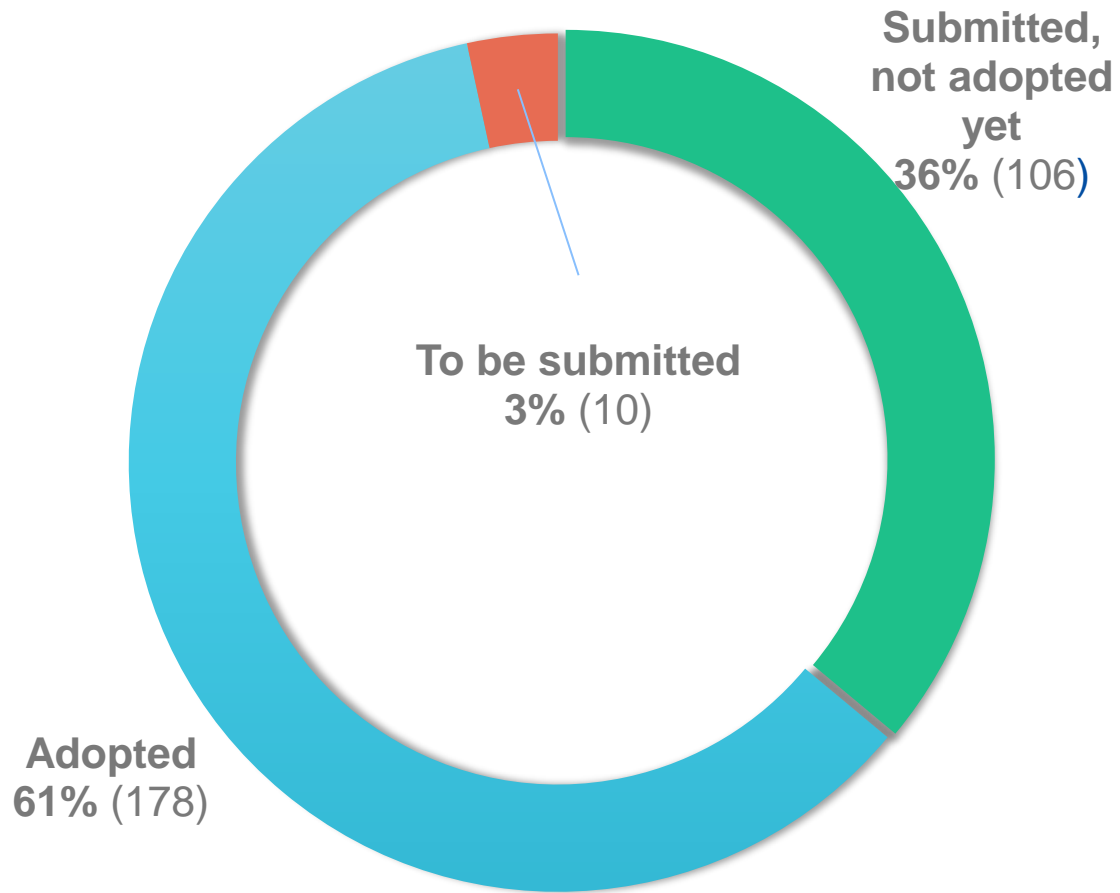
1. State of play of PA and programme adoption

Kadri UUSTAL
Head of Unit – Coordination of programmes
DG for Regional and Urban Policy

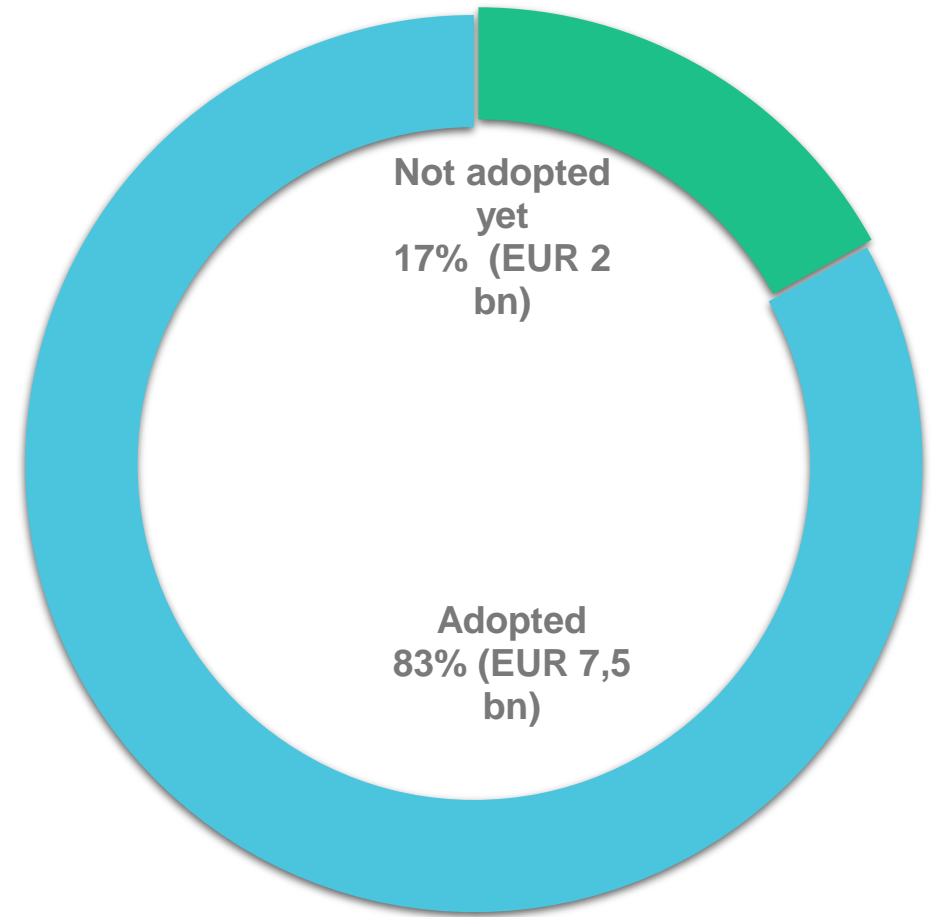
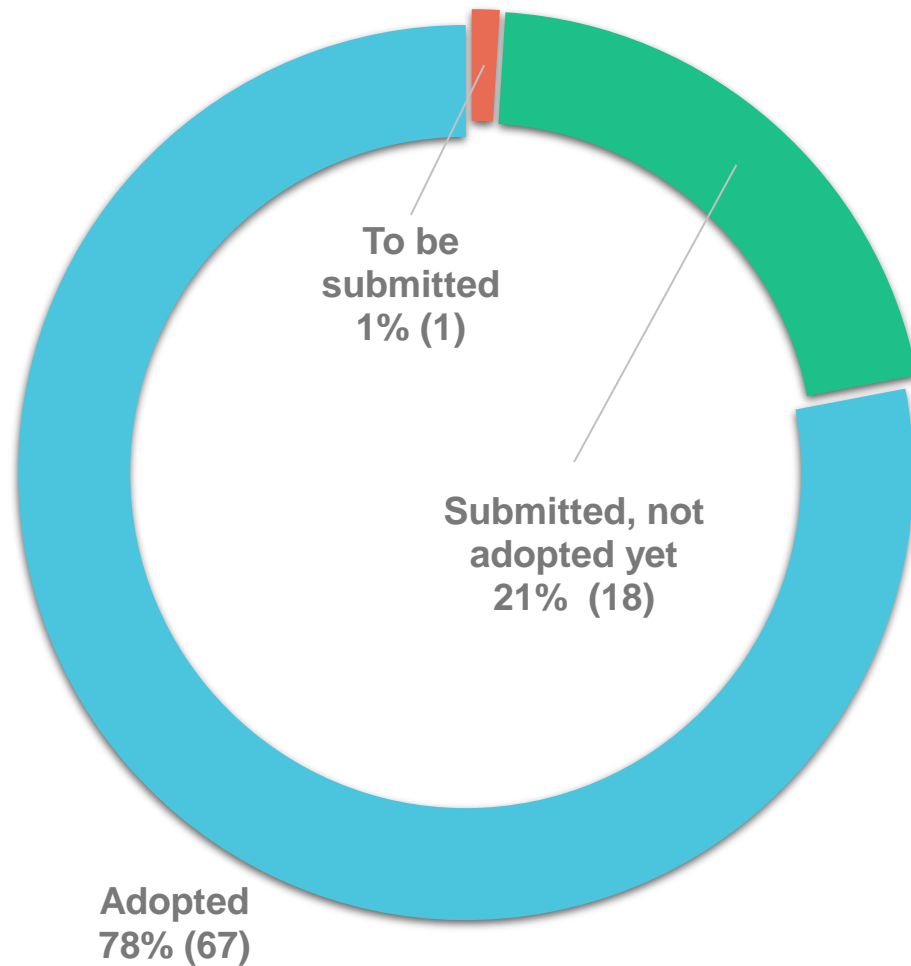
Progress with Partnership Agreements



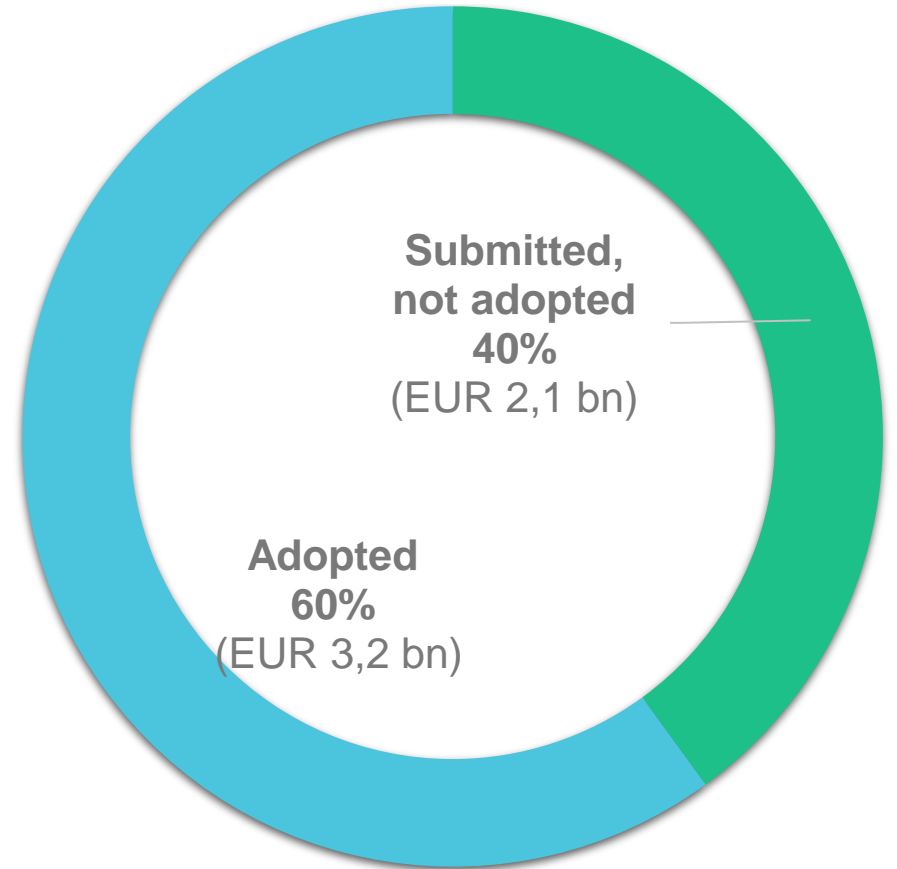
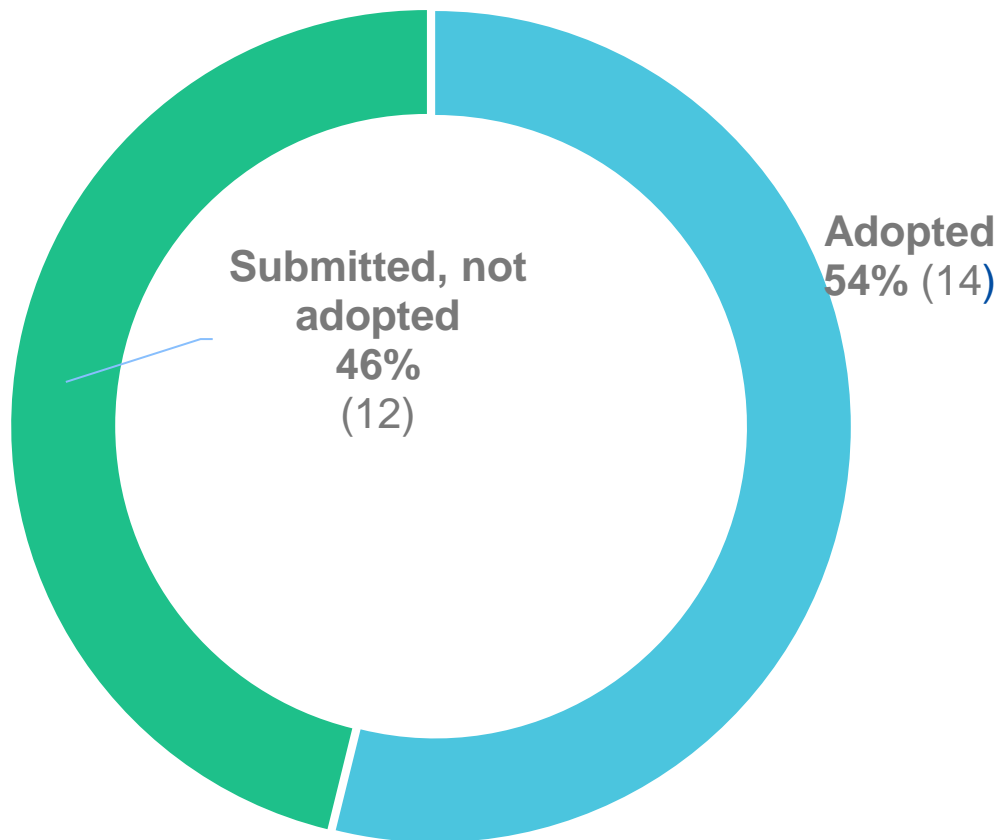
Progress with mainstream CP programmes



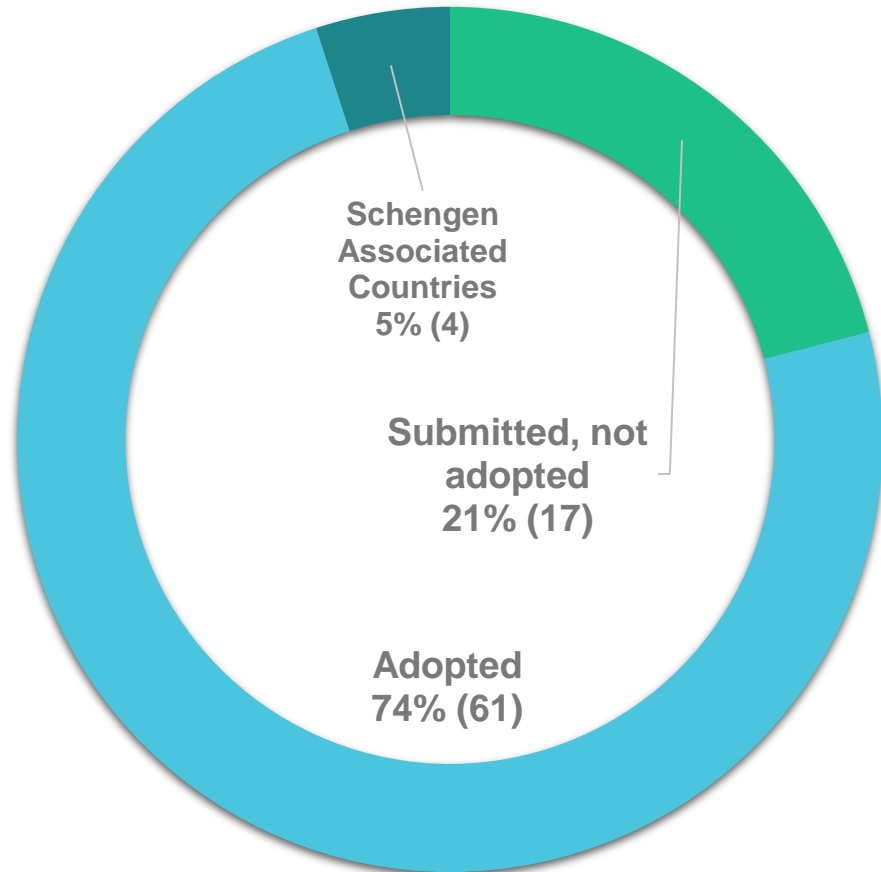
Progress with Interreg programmes



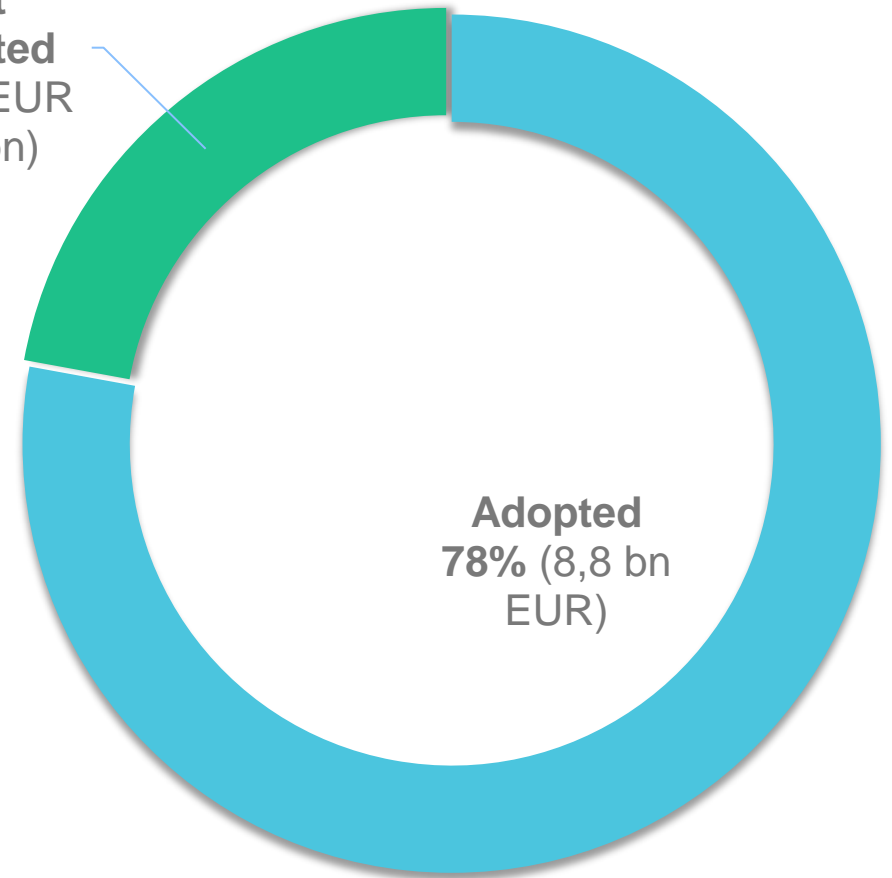
Progress with EMFAF



Progress with AMIF, BMVI and ISF



Submitted,
not
adopted
22% (EUR
2,5 bn)



Open Data Platform – Adopted PA data

2021-2027: Country EU allocations by fund in adopted PAs

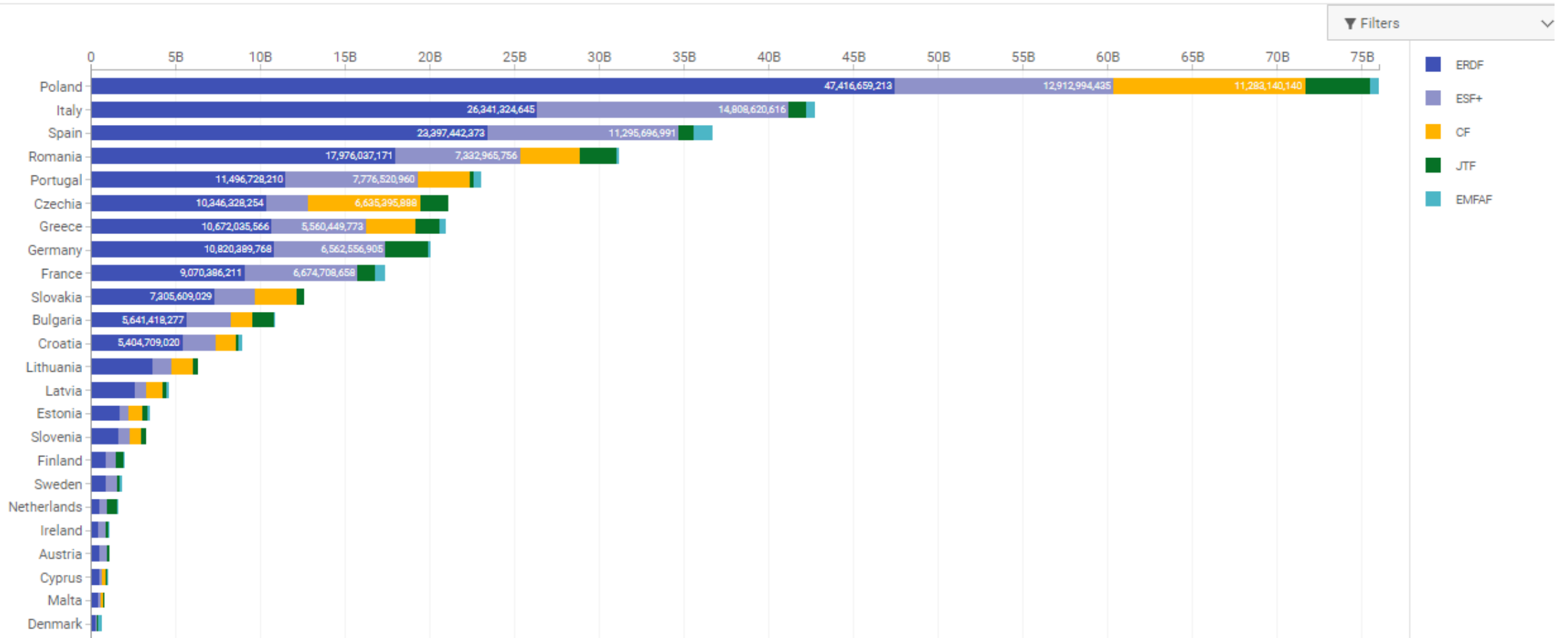


Chart Summary Table

[View Source Data](#)

Open Data Platform – Adopted programmes data

Total EU National

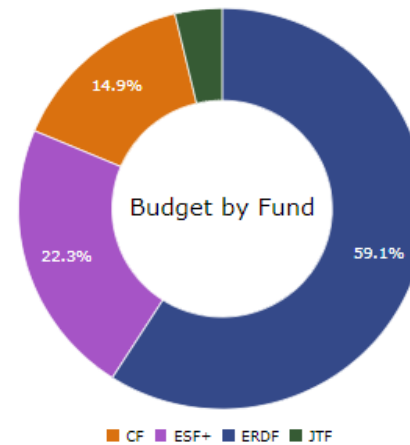
€196 096 804 628

The planned total financing, EU share or national co-financing can be visualised in the charts below using the filter buttons above. Based on the filter chosen the planned financing 2021-2027 is presented below 1) by major theme and 2) by country. (The source dataset is available on the link "Explore this data").

2021-2027 Cohesion Policy budget by Fund, EUR billion (daily update)

[Explore this Data](#)

[Export Image](#) [Share to twitter](#) [Embed Chart](#)

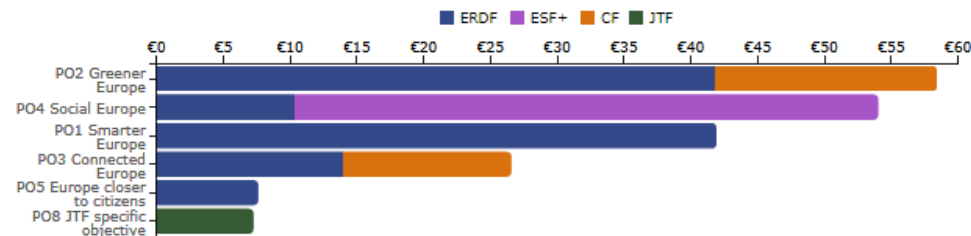


Refresh Date: 29/11/2022

2021-2027 Cohesion Policy budget by Theme, EUR billion (daily update)

[Explore this Data](#)

[Export Image](#) [Share to twitter](#) [Embed Chart](#)



2. CPR novelties

Kadri UUSTAL
Head of Unit – Coordination of programmes
DG for Regional and Urban Policy



2021-2027 legislative framework – key elements

- **Five policy objectives**
- **Single rulebook:** A single rulebook for eight shared management funds, including the JTF and the HOME Funds for the first time
- **Reduction of secondary legislation:** Significant reduction in the amount of secondary legislation (common templates for all funds available immediately upon the adoption of the CPR as annexes)
- **Synergies:** Efficient synergies with other EU instruments, such as Horizon Europe or Invest-EU
- **Lighter controls:** Lighter controls for programmes, through proportionate arrangements for audits in the event of a good track record, limiting the audits; extension of the “single audit” principle, to avoid duplication of checks
- **Verifications:** Reduction of management verifications based on risk assessment

2021-2027 legislative framework – key elements

- **Greater empowerment** of local, urban and territorial authorities in the management of the EU funds (PO5) implemented via 3 types of instruments:

integrated
territorial
investments

community-
led local
development

other
territorial
tools

- More frequent (5 times a year), but lighter and real time **reporting for cohesion policy** instead of annual reporting; results will be shown directly on [Open Data Platform](#)
- Development of **financing not linked to costs** among new methods of reimbursing
- **Technical assistance** can be supported only on the basis of flat rates, upon the decision of each Member State

2021-2027 legislative framework – key elements

- Reinforced **thematic concentration**, around 5 policy objectives, focusing on green, digital and just transition as well more inclusive and social Europe
- More **strategic programming** (e.g. mid-term review determining if changes in the programmes are needed, with a “flexibility amount” of funding available in each programme for possible reprogramming and reprioritising)
- More **flexibilities** in transferring resources
- Fulfilment of **enabling conditions** required throughout the programming period
- Provisions on **partnership** strengthened
- **De-commitment** in n+3 but last year is 2029 (n+2)

2021-2027 legislative framework – key elements

- **Lower** (5% instead of 10%) retention rate on payments
- Obligation to collect information on beneficial owners of beneficiaries, of final recipients of financial instruments and of contractors in public procurement through a **single data mining tool** allowing for better comparability of data and risk assessment
- Management costs and fees for **financial instruments** that are directly awarded outside public procurement at the differentiated levels and higher than Commission's proposal



3. Main negotiations issues

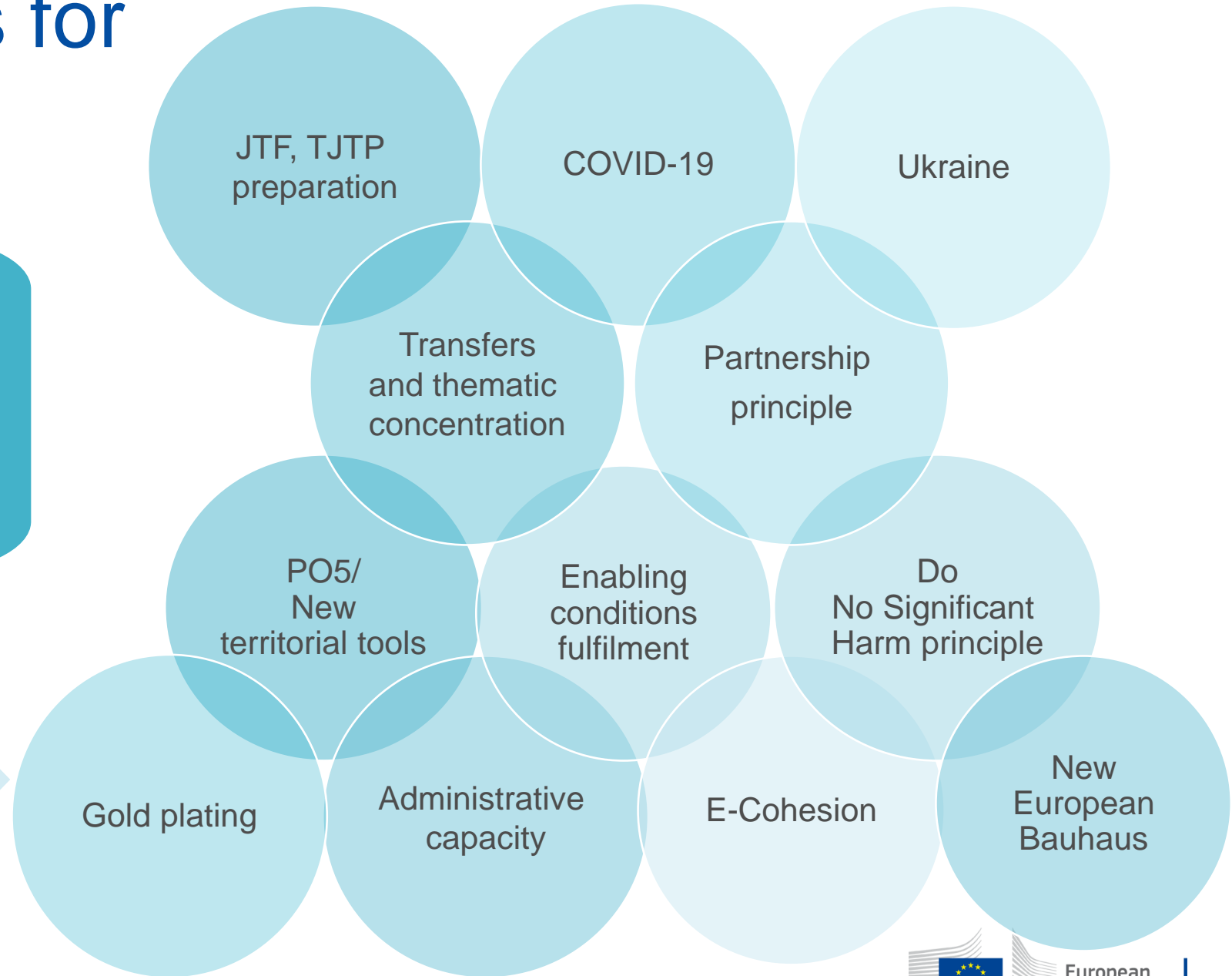
Kadri UUSTAL
Head of Unit – Coordination of programmes
DG for Regional and Urban Policy

General issues for programming

Priority

adopt by end 2022
start implementation now

Issues encountered during programming:



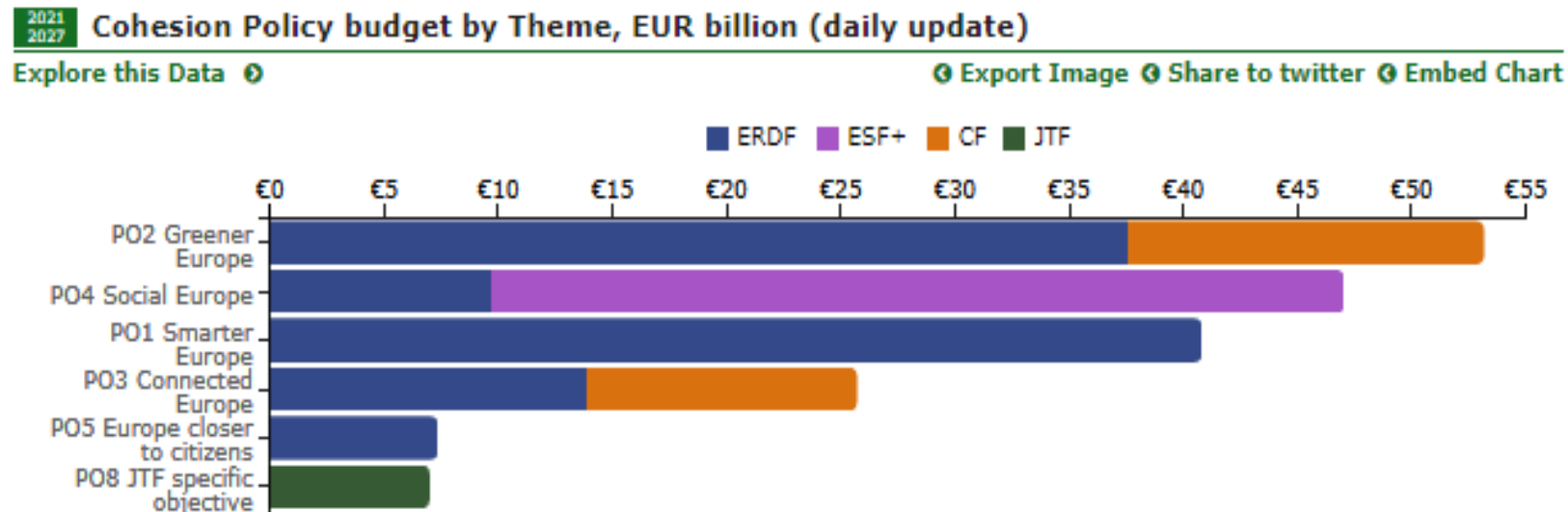
4. Main investment areas under ERDF and CF

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Head of Unit – Coordination of programmes
DG for Regional and Urban Policy



Main investment areas under ERDF and CF

- PO 2 and 1 most prominent (thematic concentration)*
 - PO 2: 29% of the total adopted
 - PO 1: 23% of the total adopted



* As of 28/11, figures from adopted programmes

Main investment areas under ERDF and CF

- Overall*:

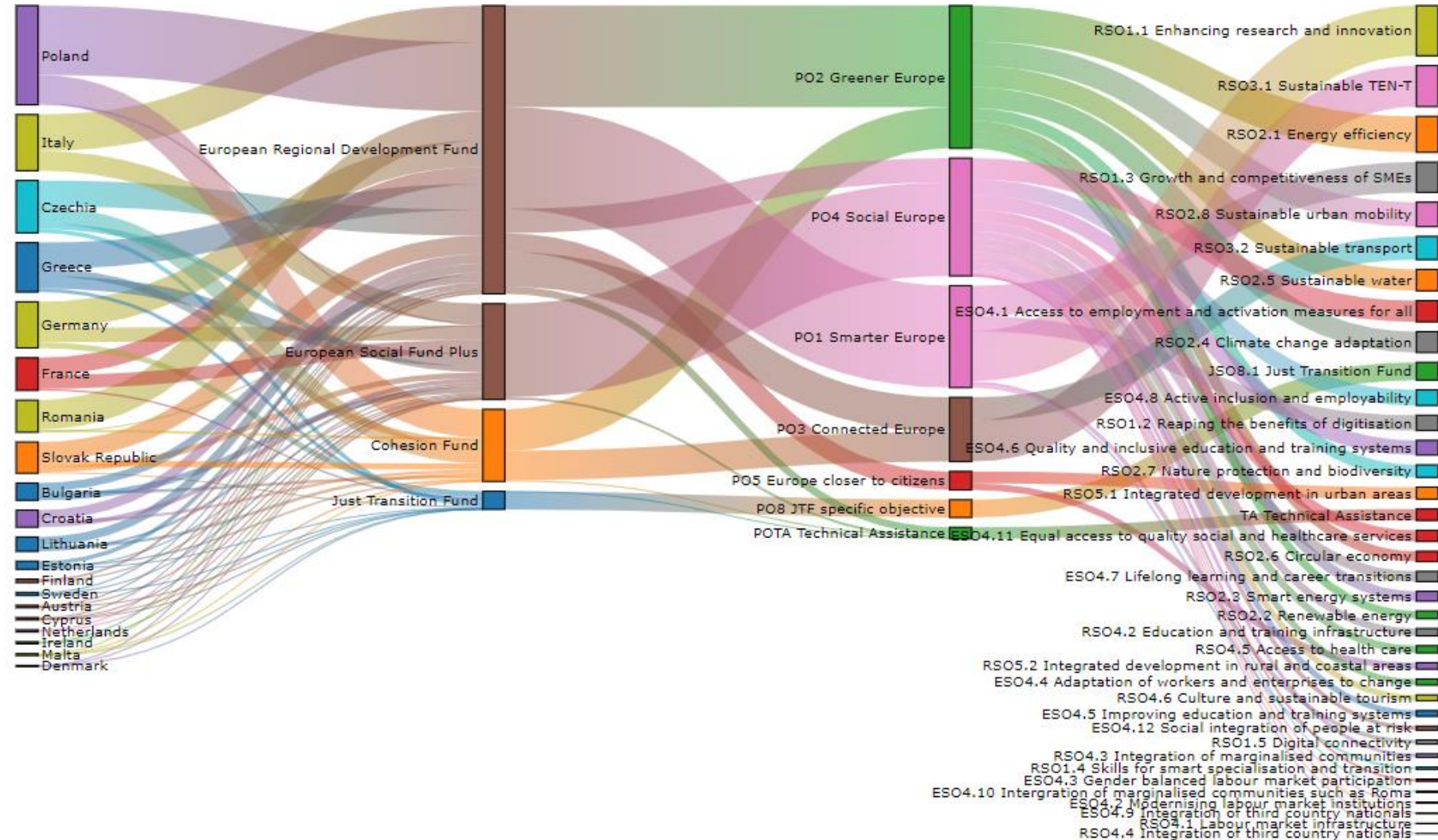
Enhancing research and innovation

Sustainable TEN-T

Energy efficiency

Growth and competitiveness of SMEs

Sustainable urban Mobility



* As of 28/11, only in the adopted programmes



5. ESF+ - outcomes of thematic concentration

Marianne DOYEN
Policy Officer
DG for Employment, Social Affairs and Inclusion

ESF+ Thematic concentration – legal requirements

ESF+ thematic concentration minimum requirements (Art. 7 and Art. 9 ESF+ Regulation) :

- Addressing **CSR** (appropriate amount - MS concerned)
- **Social Inclusion** (25% - all MS)
- **Material deprivation** (3% - all MS)
- **Youth** employment, education and training (12,5% - BG, HR, CY, FR, GR, IT, RO, SK, ES)
- **Child poverty** tackling (5% - BG, HR, CY, GR, HU, IE, IT, LT, LU, RO, ES)
- **Capacity building** of social partners & civil society organisations (0,25% - HU, PL, RO)

ESF+ Thematic concentration – MS plans 1/3

	Net ESF+ allocation (EUR Millions)	ESF+ calculation basis for TC (EUR Millions)	Social Inclusion		Material Deprivation					
			MINIMUM 25% ESF+ (EUR Millions)	Planned level (section 6.2 of PA) (EUR Millions)	MINIMUM 3% ESF+ (EUR Millions)	Planned level (section 6.2 of PA) (EUR Millions)				
TOTAL / AVERAGE	95.079	90.800	22.700,1	25.741,8	2.724,0	4.545,8				
Austria	410	386	AT	96,6	115,9	30%	AT	11,6	15,5	4,0%
Belgium	1.328	1.276	BE	319,0	421,6	33%	BE	38,3	50,5	4,0%
Bulgaria	2.625	2.520	BG	630,0	630,0	25%	BG	75,6	179,9	7,1%
Croatia	1.934	1.859	HR	464,8	573,7	31%	HR	55,8	64,9	3,5%
Cyprus	222	212	CY	53,1	83,3	39%	CY	6,4	16,2	7,7%
Czechia	2.431	2.334	CZ	583,4	719,7	31%	CZ	70,0	72,8	3,1%
Denmark	120	115	DK	28,7	28,7	25%	DK	3,4	3,4	3,0%
Estonia	534	514	EE	128,4	159,2	31%	EE	15,4	15,4	3,0%
Finland	605	468	FI	117,1	149,9	32%	FI	14,1	23,4	5,0%
France	6.675	6.241	FR	1.560,2	1.560,2	25%	FR	187,2	561,7	9,0%
Germany	6.563	6.300	DE	1.575,0	2.066,4	33%	DE	189,0	189,0	3,0%
Greece	5.560	5.312	GR	1.328,0	1.487,4	28%	GR	159,4	318,7	6,0%
Hungary	5.299	5.100	HU	1.275,1	1.278,1	25%	HU	153,0	153,0	3,0%
Ireland	508	480	IE	119,9	242,2	51%	IE	14,4	30,2	6,3%
Italy	14.809	14.228	IT	3.556,9	4.268,3	30%	IT	426,8	426,8	3,0%
Latvia	721	691	LV	172,8	247,9	36%	LV	20,7	30,9	4,5%
Lithuania	1.136	1.092	LT	273,0	436,8	40%	LT	32,8	76,4	7,0%
Luxembourg	16	15	LU	3,7	3,7	25%	LU	0,4	1,2	8,0%
Malta	124	117	MT	29,2	30,5	26%	MT	3,5	4,2	3,6%
Netherlands	414	398	NL	99,5	129,0	32%	NL	11,9	15,2	3,8%
Poland	12.913	12.394	PL	3.098,6	3.098,6	25%	PL	371,8	504,5	4,1%
Portugal	7.777	7.467	PT	1.866,7	2.389,4	32%	PT	224,0	224,0	3,0%
Romania	7.333	7.040	RO	1.759,9	1.822,6	26%	RO	211,2	887,7	12,6%
Slovakia	2.356	2.272	SK	567,9	764,0	34%	SK	68,2	68,2	3,0%
Slovenia	665	640	SI	159,9	202,0	32%	SI	19,2	28,3	4,4%
Spain	11.296	10.697	ES	2.674,3	2.674,3	25%	ES	320,9	564,8	5,3%
Sweden	707	634	SE	158,4	158,4	25%	SE	19,0	19,0	3,0%

ESF+ Thematic concentration – MS plans 2/3

	Net ESF+ allocation (EUR Millions)	ESF+ calculation basis for TC (EUR Millions)	Youth			Child poverty			
			Eligible MS ? (above EU 3- years average)	MINIMUM 12,5% ESF+ (EUR Millions)	Planned level (section 6.2 of PA) (EUR Millions)	Eligible MS ? (above EU 3- years average)	MINIMUM 5% ESF+ (EUR Millions)	Planned level (section 6.2 of PA) (EUR Millions)	
TOTAL /AVERAGE	95.079	90.800		6.297,6	11.260,9		2.427,7	3.840,0	
Austria	410	386	AT	No		127,5	33,0%	81,2	21,0%
Belgium	1.328	1.276	BE	No		180,7	14,2%	43,8	3,4%
Bulgaria	2.625	2.520	BG	Yes	315,0	315,0	12,5%	126,0	5,4%
Croatia	1.934	1.859	HR	Yes	232,4	312,3	16,8%	93,0	12,2%
Cyprus	222	212	CY	Yes	26,5	26,7	12,6%	10,6	6,1%
Czechia	2.431	2.334	CZ	No		43,2	1,9%	56,9	2,4%
Denmark	120	115	DK	No		0,0	0,0%	0,0	0,0%
Estonia	534	514	EE	No		8,8	1,7%	33,5	6,5%
Finland	605	468	FI	No		18,7	4,0%	9,4	2,0%
France	6.675	6.241	FR	Yes	780,1	936,1	15,0%	0,0	0,0%
Germany	6.563	6.300	DE	No		806,4	12,8%	371,7	5,9%
Greece	5.560	5.312	GR	Yes	664,0	743,7	14,0%	265,6	8,0%
Hungary	5.299	5.100	HU	No		447,8	8,8%	255,0	5,0%
Ireland	508	480	IE	No		15,8	3,3%	24,0	12,0%
Italy	14.809	14.228	IT	Yes	1.778,5	2.134,2	15,0%	711,4	5,0%
Latvia	721	691	LV	No		18,9	2,7%	46,3	6,7%
Lithuania	1.136	1.092	LT	No		43,7	4,0%	54,6	9,0%
Luxembourg	16	15	LU	No		1,9	13,0%	0,7	6,0%
Malta	124	117	MT	No		5,6	4,8%		5,1
Netherlands	414	398	NL	No		0,0	0,0%		0,0
Poland	12.913	12.394	PL	No		0,0	0,0%		0,0
Portugal	7.777	7.467	PT	No		1.120,0	15,0%		0,0
Romania	7.333	7.040	RO	Yes	880,0	880,0	12,5%	352,0	5,8%
Slovakia	2.356	2.272	SK	Yes	284,0	284,0	12,5%		318,0
Slovenia	665	640	SI	No		0,0	0,0%		0,0
Spain	11.296	10.697	ES	Yes	1.337,1	2.789,8	26,1%	534,9	5,0%
Sweden	707	634	SE	No		0,0	0,0%		9,5

ESF+ Thematic concentration – MS plans 3/3

	Net ESF+ allocation (EUR Millions)	ESF+ calculation basis for TC (EUR Millions)
TOTAL / AVERAGE	95.079	90.800
Austria	410	386
Belgium	1.328	1.276
Bulgaria	2.625	2.520
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Romania	7.333	7.040
Slovakia	2.356	2.272
Slovenia	665	640
Spain	11.296	10.697
Sweden	707	634

Capacity building				
	Eligible MS ? (relevant CPR)	MINIMUM 0,25% ESF+ (EUR Millions)	Planned level (section 6.2 of PA) (EUR Millions)	
		61,3	375,7	
AT	No		0,0	0,00%
BE	No		0,0	0,0%
BG	No		22,2	0,88%
HR	No		54,5	2,93%
CY	No		1,2	0,56%
CZ	No		12,8	0,55%
DK	No		0,0	0,00%
EE	No		0,0	0,00%
FI	No		0,0	0,00%
FR	No		0,0	0,00%
DE	No		0,6	0,01%
GR	No		34,5	0,65%
HU	Yes	12,8	17,3	0,34%
IE	No		0,0	0,00%
IT	No		35,6	0,25%
LV	No		6,6	0,96%
LT	No		6,6	0,60%
LU	No		0,1	1,00%
MT	No		2,6	2,20%
NL	No		0,0	0,00%
PL	Yes	31,0	62,0	0,50%
PT	No		0,0	0,00%
RO	Yes	17,6	85,2	1,21%
SK	No		17,0	0,75%
SI	No		11,5	1,80%
ES	No		5,3	0,05%
SE	No		0,0	0,00%

6. HOME Funds – final steps of programming

Ari VALILA
Policy Officer
DG for Home Affairs



State of play in programming

- All Member States' programmes expected to be adopted by the end of 2022;
- In addition to Member States' programmes the Thematic Facility is part of the HOME funds and complementary to MS programmes focusing on actions of high EU added value, transnational co-operation, solidarity actions and Emergency Assistance;
- Thematic Facility funding: Work Programme 2021-2022 in the final implementation phase, i.e. almost all funding spent;
- Asylum, Migration and Integration Fund and Internal Security Fund WPs 2023-2025 adopted, Border Management and Visa Instrument WP to be adopted in the coming days;
- We intend to publish calls for 2023 projects in the TF WP soon;
- Emergency assistance within TF 2023-2025 in total for all 3 funds almost 3 billion, providing much needed flexibility to response crisis situations;
- Negotiations with the Schengen Associated Countries (Norway, Iceland, Liechtenstein, Switzerland) to be concluded in 2023 so as to allow them being associated to BMVI.



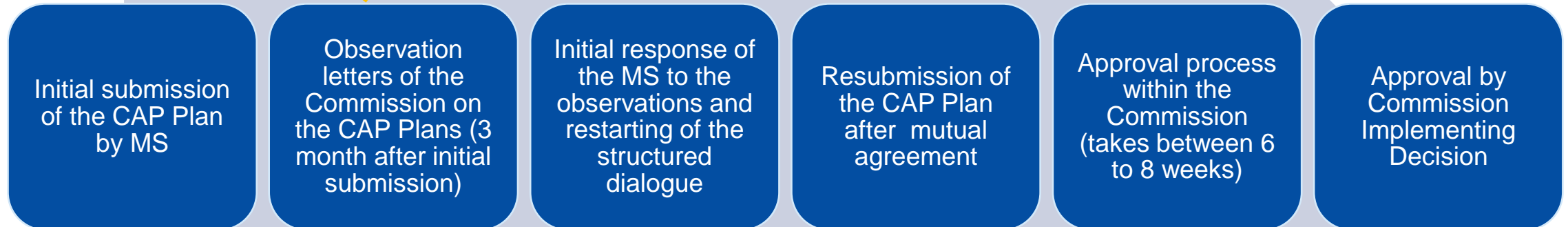
7. CAP Strategic plans Approval process and some key features

Kai HEIKKILA
Senior Expert
DG for Agriculture and Rural Development

CAP Strategic Plan approval process

More information can be found here:
https://agriculture.ec.europa.eu/cap-my-country/cap-strategic-plans_en

By 25 May 2022 every MS received an observation letter



By 18 March all MS submitted their CAP Plans

The approval of each CAP Plan is also accompanied by an 'At a glance' document giving a flavour of the Plan. Both are published on the Europa website, follow the above link

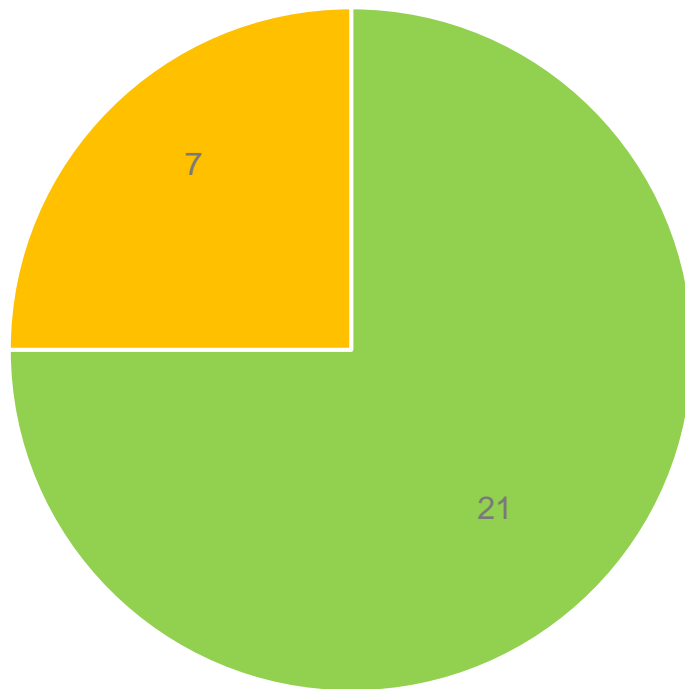
Key features of the preparatory, assessment and approval process

- Learning curve for all - capacity, resources and time demanding
- Support in design to MS through networking, input with Commission 'recommendations'
- Breaking through the silos – a good start
- The observations letters - less prescriptive, more policy and quality driven approach
- Increased level of transparency at both EU and national levels
- Assessment and approval in the changed geopolitical context



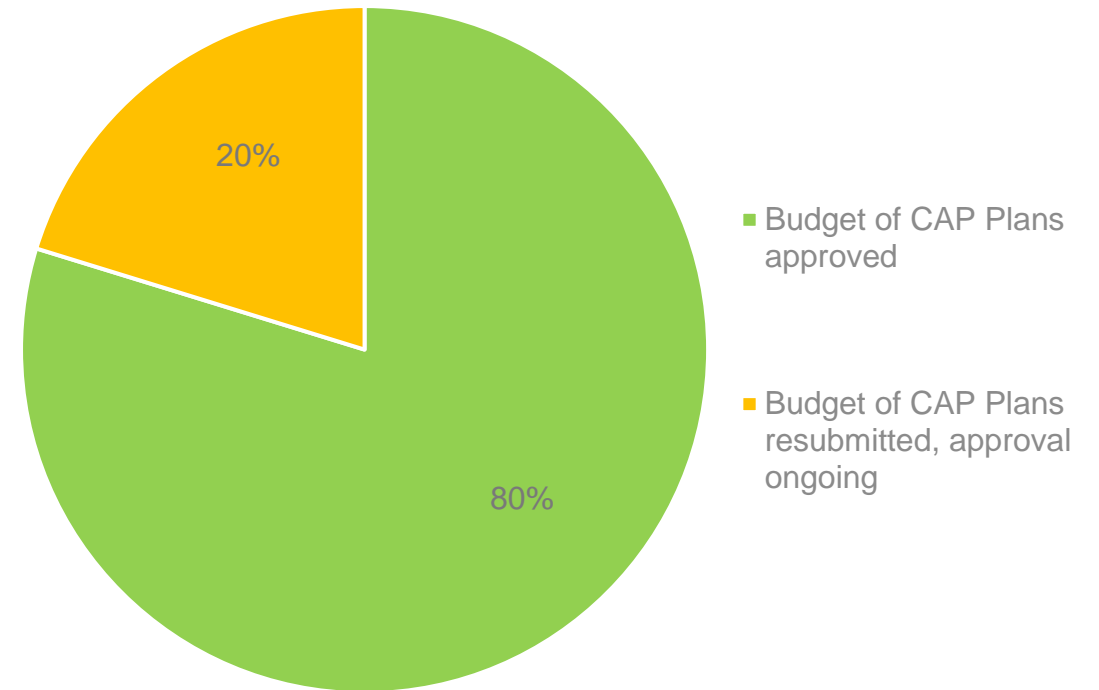
CAP Strategic Plan approval – state of play

State of Play CAP Strategic Plans



- CAP Plans approved (AT, CZ, DE, DK, ES, EE, EL, HR, HU, FI, FR, IE, LU, LV, LT, MT, PL, PT, SE, SI and SK)
- CAP Plans resubmitted, approval ongoing (BE Flanders, BE Wallonia, BG, CY, IT, NL and RO)

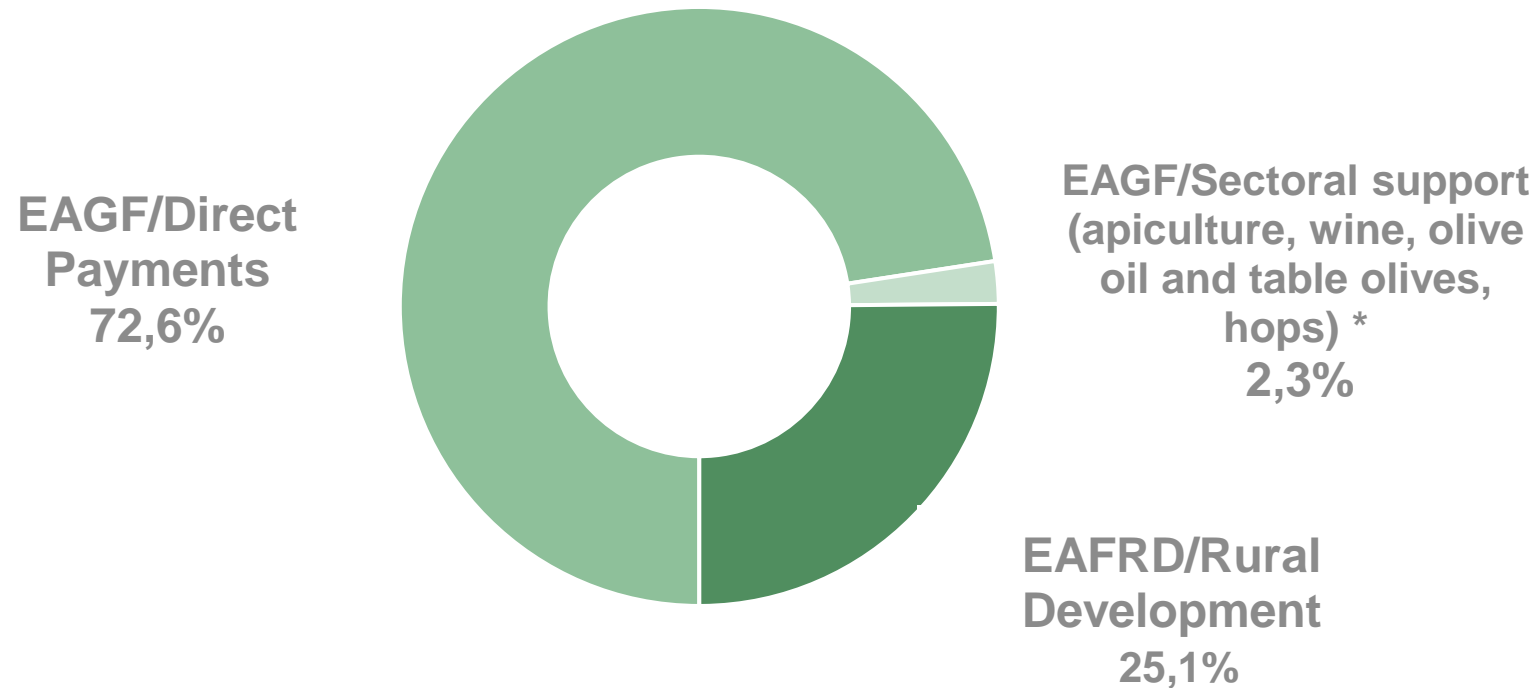
CAP Plan approval in terms of budget



Timeline of the adoption of the individual CAP Plans so far



Approximate cumulative allocation of the CAP EU funds in the 28 draft CAP Strategic Plans (whole period)



* EU support for fruit & vegetables and “other” sectors not included



8. Q&A

Thank you

