

Study on the Economic Impacts of Convergence Interventions (2007-2013)

Slovenia – TFP elasticity = 0.10

Prepared for:

European Commission

Directorate-General for Regional Policy, Unit Evaluation and Additionality

Office CSM2 – 9/126

For the attention of Ms Mahovsky

B-1049 Brussels

EU Tender No:

2006.CE16.0.AT.022

Project Title:

Study on the Economic Impacts of Convergence Interventions (2007-2013)

Report Submitted by:

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Released:

15 June 2007

Status:

Final

Administrative information

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Slovenia

Scenario: Past profile of 6 countries 2000-2006

Table 1: Payments profile – Slovenia (mil. euro, current prices)

Slovenia (mil. euro, current prices)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	137	346	462	488	520	491	479	646	646	4,216
Structural funds	91	230	307	324	346	326	318	429	429	2,801
<i>Productive environment</i>	38	95	127	134	143	135	131	177	177	1,157
Manufacturing	15	39	52	55	59	55	54	73	73	475
Services	22	56	75	79	84	79	77	105	105	682
<i>Human resources</i>	27	67	90	95	101	95	93	125	125	818
<i>Infrastructure</i>	22	54	72	77	82	77	75	101	101	661
<i>Rest (services)</i>	5	14	18	19	20	19	19	25	25	165
Cohesion funds	46	116	155	164	175	165	161	217	217	1,415

Table 2: Payments profile – Slovenia (mil. euro, 2004 prices)

Slovenia (mil. euro, 2004 prices)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	129	320	418	433	453	419	401	530	520	3,623
Structural funds	86	213	278	288	301	278	266	352	345	2,407
<i>Productive environment</i>	35	88	115	119	124	115	110	145	143	994
Manufacturing	15	36	47	49	51	47	45	60	59	408
Services	21	52	68	70	73	68	65	86	84	586
<i>Human resources</i>	25	62	81	84	88	81	78	103	101	703
<i>Infrastructure</i>	20	50	66	68	71	66	63	83	81	568
<i>Rest (services)</i>	5	13	16	17	18	16	16	21	20	142
Cohesion funds	43	107	140	146	152	141	135	178	174	1,216

Table 3: Payments profile – Slovenia (% of total payments)

Slovenia (% of total payments)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Structural funds	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Productive environment	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Manufacturing	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Services	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Human resources	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Infrastructure	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Rest (services)	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Cohesion funds	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0

Table 4: Macroeconomic effects in real terms (% change compared to BAU)

Macroeconomic effects in real terms (% change to the BAU)	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GDP	0.13	0.42	0.78	1.15	1.53	1.89	2.23	2.65	3.07	3.20	3.20	3.21	3.22	3.22
Private consumption	0.28	0.68	0.94	1.10	1.30	1.44	1.61	1.98	2.22	1.91	1.96	2.00	2.04	2.07
Government consumption	0.20	0.55	0.89	1.20	1.53	1.82	2.11	2.52	2.89	2.86	2.86	2.87	2.88	2.89
Gross fixed investment	2.03	4.91	6.40	6.76	7.19	6.96	6.93	8.72	8.88	3.17	3.22	3.27	3.32	3.36
Exports	-0.29	-0.60	-0.54	-0.20	0.14	0.62	1.03	1.12	1.60	3.12	3.14	3.16	3.17	3.19
Imports	0.74	1.75	2.24	2.35	2.51	2.48	2.55	3.21	3.38	1.73	1.81	1.89	1.96	2.02

Table 5: Labour market effects (% change compared to BAU)

Labour market effects	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
National employment	0.14	0.35	0.50	0.60	0.71	0.80	0.89	1.08	1.21	1.06	1.08	1.10	1.12	1.13
Number of unemployed	-1.47	-3.65	-5.18	-6.19	-7.34	-8.20	-9.16	-11.08	-12.38	-10.84	-11.07	-11.28	-11.46	-11.63
Active population	0.04	0.10	0.14	0.17	0.20	0.23	0.26	0.31	0.35	0.31	0.31	0.32	0.33	0.33
Unemployment rate (%)	6.20	6.06	5.97	5.90	5.83	5.77	5.71	5.58	5.50	5.60	5.59	5.57	5.56	5.55
Unemployment rate (% points difference with BAU)	-0.10	-0.24	-0.33	-0.40	-0.47	-0.53	-0.59	-0.72	-0.80	-0.70	-0.71	-0.73	-0.74	-0.75

Table 6: Effects on households (% change compared to BAU)

Effects on households	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Household real income	0.29	0.70	0.96	1.10	1.29	1.41	1.57	1.94	2.17	1.82	1.87	1.92	1.96	2.00
Household real consumption	0.28	0.68	0.94	1.10	1.30	1.44	1.61	1.98	2.22	1.91	1.95	1.99	2.03	2.07
Household real savings	0.48	1.04	1.20	1.12	1.10	1.01	1.02	1.37	1.45	0.65	0.76	0.86	0.95	1.04
Propensity to save (%)	6.63	6.64	6.63	6.62	6.61	6.59	6.58	6.58	6.57	6.54	6.55	6.55	6.55	6.56
Propensity to save (% points difference with BAU)	0.01	0.02	0.02	0.00	-0.01	-0.03	-0.04	-0.04	-0.05	-0.08	-0.07	-0.07	-0.07	-0.06
Real average wage	0.20	0.50	0.71	0.86	1.02	1.15	1.29	1.58	1.78	1.54	1.58	1.61	1.64	1.66
Real average return to capital	0.47	0.84	0.59	0.03	-0.45	-0.98	-1.36	-1.39	-1.76	-2.85	-2.70	-2.57	-2.45	-2.35

Table 7: Private consumption (% change compared to BAU)

Private consumption	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.38	0.84	0.99	0.96	1.00	0.99	1.06	1.45	1.59	0.95	1.18	1.39	1.57	1.73
Manufacturing	0.39	0.89	1.11	1.15	1.25	1.27	1.35	1.72	1.88	1.26	1.36	1.45	1.52	1.60
High-Tech Manufacturing	0.48	1.07	1.29	1.26	1.30	1.25	1.27	1.66	1.76	0.89	1.00	1.11	1.20	1.28
Services	0.14	0.41	0.73	1.04	1.37	1.67	1.96	2.32	2.68	2.78	2.75	2.72	2.70	2.69
Construction	-0.09	-0.17	-0.08	0.12	0.34	0.61	0.87	0.99	1.30	2.06	2.07	2.08	2.09	2.10
Public administration	0.12	0.32	0.51	0.69	0.88	1.06	1.25	1.51	1.76	1.80	1.84	1.88	1.92	1.96
Private consumption - total	0.26	0.64	0.91	1.09	1.31	1.47	1.66	2.02	2.29	2.03	2.07	2.10	2.13	2.16

Table 8: Public consumption (% change compared to BAU)

Public consumption	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.50	1.10	1.28	1.22	1.25	1.20	1.27	1.75	1.90	0.98	1.30	1.57	1.81	2.02
Manufacturing	0.52	1.17	1.45	1.47	1.57	1.56	1.64	2.10	2.27	1.37	1.51	1.63	1.74	1.84
High-Tech Manufacturing	0.60	1.35	1.63	1.61	1.65	1.58	1.60	2.09	2.20	1.07	1.21	1.34	1.45	1.56
Services	0.18	0.54	0.94	1.33	1.74	2.11	2.45	2.90	3.34	3.41	3.37	3.34	3.32	3.30
Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public administration	0.16	0.44	0.70	0.94	1.20	1.43	1.67	2.02	2.33	2.33	2.37	2.41	2.46	2.49
Public consumption - total	0.20	0.55	0.89	1.20	1.53	1.82	2.11	2.52	2.89	2.86	2.86	2.87	2.88	2.89

Table 9: Domestic sales (% change compared to BAU)

Domestic sales	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.08	0.25	0.45	0.68	0.95	1.24	1.53	1.87	2.24	2.50	2.65	2.77	2.88	2.97
Manufacturing	0.18	0.51	0.84	1.15	1.49	1.79	2.09	2.51	2.89	2.89	2.93	2.96	2.99	3.02
High-Tech Manufacturing	0.65	1.60	2.18	2.46	2.77	2.90	3.08	3.81	4.10	2.66	2.71	2.75	2.80	2.83
Services	0.16	0.48	0.85	1.20	1.57	1.91	2.23	2.65	3.05	3.11	3.10	3.10	3.10	3.10
Construction	1.83	4.44	5.83	6.20	6.64	6.47	6.49	8.14	8.33	3.24	3.28	3.32	3.35	3.39
Public administration	0.17	0.46	0.74	1.00	1.28	1.53	1.78	2.14	2.47	2.46	2.50	2.53	2.56	2.60
Domestic sales - total	0.39	1.00	1.48	1.80	2.15	2.40	2.67	3.23	3.59	2.95	2.98	3.00	3.02	3.04

Table 10: Domestic production (% change compared to BAU)

Domestic production	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.06	-0.09	-0.01	0.18	0.42	0.73	1.07	1.38	1.78	2.36	2.69	2.97	3.21	3.42
Manufacturing	-0.32	-0.61	-0.45	0.01	0.47	1.05	1.55	1.73	2.30	3.84	3.86	3.87	3.89	3.90
High-Tech Manufacturing	-0.25	-0.50	-0.43	-0.12	0.20	0.63	1.00	1.09	1.53	2.84	2.86	2.88	2.91	2.93
Services	0.08	0.32	0.69	1.10	1.53	1.93	2.31	2.71	3.17	3.46	3.43	3.40	3.38	3.36
Construction	1.92	4.67	6.12	6.49	6.94	6.75	6.75	8.48	8.66	3.25	3.30	3.34	3.37	3.41
Public administration	0.16	0.44	0.72	0.98	1.26	1.52	1.78	2.14	2.47	2.48	2.52	2.55	2.58	2.61
Domestic production - total	0.11	0.39	0.75	1.15	1.55	1.94	2.30	2.72	3.17	3.36	3.37	3.37	3.38	3.38

Table 11: Employment (% change compared to BAU)

Employment	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.26	-0.51	-0.45	-0.18	0.08	0.42	0.71	0.77	1.08	2.04	2.08	2.10	2.12	2.14
Manufacturing	-0.47	-1.00	-1.00	-0.65	-0.34	0.13	0.49	0.38	0.77	2.55	2.44	2.35	2.28	2.21
High-Tech Manufacturing	-0.40	-0.92	-1.06	-0.91	-0.77	-0.47	-0.26	-0.49	-0.26	1.36	1.28	1.21	1.16	1.11
Services	0.14	0.29	0.33	0.32	0.33	0.33	0.35	0.47	0.51	0.34	0.40	0.46	0.51	0.56
Construction	2.92	6.90	8.61	8.52	8.58	7.67	7.16	9.30	8.93	0.32	0.51	0.67	0.81	0.94
Public administration	0.20	0.49	0.67	0.78	0.91	0.99	1.08	1.30	1.44	1.17	1.16	1.16	1.16	1.16
Employment - total	0.14	0.35	0.50	0.60	0.71	0.80	0.89	1.08	1.21	1.06	1.08	1.10	1.12	1.13

Table 12: Investments by branch (% change compared to BAU)

Investments by branch	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.58	-0.90	-0.20	1.04	2.14	3.36	4.29	4.59	5.64	8.15	7.58	7.08	6.65	6.28
Manufacturing	0.51	1.41	2.26	2.94	3.61	4.12	4.59	5.44	6.05	5.24	5.11	4.99	4.90	4.81
High-Tech Manufacturing	0.50	1.31	1.97	2.46	2.95	3.31	3.66	4.33	4.80	4.12	4.00	3.90	3.81	3.74
Services	3.11	7.43	9.50	9.74	10.11	9.44	9.14	11.66	11.57	2.36	2.51	2.64	2.75	2.86
Construction	4.78	11.29	14.05	13.91	14.04	12.63	11.91	15.56	15.13	1.20	1.65	2.05	2.39	2.70
Public administration	0.40	0.98	1.37	1.61	1.90	2.12	2.38	2.91	3.28	2.85	2.95	3.05	3.14	3.22
Total investments - total	2.19	5.30	6.90	7.26	7.71	7.43	7.38	9.29	9.42	3.21	3.26	3.31	3.36	3.41

Table 13: Imports (% change compared to BAU)

Imports	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.50	1.25	1.78	2.08	2.38	2.53	2.66	3.07	3.30	2.58	2.22	1.92	1.67	1.46
Manufacturing	0.59	1.39	1.78	1.89	2.05	2.06	2.15	2.69	2.87	1.70	1.77	1.83	1.89	1.94
High-Tech Manufacturing	0.81	1.97	2.61	2.84	3.12	3.16	3.28	4.09	4.33	2.41	2.47	2.53	2.58	2.62
Services	1.14	2.41	2.54	1.98	1.58	0.94	0.56	1.10	0.81	-1.85	-1.49	-1.17	-0.88	-0.63
Construction	3.22	7.54	9.26	9.01	8.95	7.89	7.31	9.62	9.24	0.18	0.48	0.75	0.99	1.21
Public administration	1.08	2.38	2.72	2.46	2.32	1.93	1.75	2.42	2.34	-0.03	0.19	0.38	0.56	0.72
Imports - total	0.74	1.75	2.24	2.35	2.51	2.48	2.55	3.21	3.38	1.73	1.81	1.89	1.96	2.02

Table 14: Exports (% change compared to BAU)

Exports	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.17	-0.38	-0.42	-0.30	-0.12	0.15	0.45	0.63	0.99	1.88	2.25	2.58	2.88	3.14
Manufacturing	-0.31	-0.66	-0.61	-0.27	0.09	0.59	1.03	1.11	1.62	3.27	3.32	3.35	3.39	3.42
High-Tech Manufacturing	-0.27	-0.57	-0.54	-0.26	0.03	0.44	0.80	0.85	1.27	2.68	2.71	2.74	2.76	2.79
Services	-0.30	-0.56	-0.33	0.23	0.78	1.46	2.03	2.26	2.93	4.57	4.46	4.36	4.26	4.18
Construction	0.22	0.69	1.23	1.72	2.23	2.65	3.04	3.69	4.19	3.57	3.52	3.49	3.46	3.43
Public administration	-0.28	-0.57	-0.50	-0.17	0.16	0.60	0.97	1.04	1.47	2.80	2.78	2.77	2.76	2.75
Exports - total	-0.29	-0.60	-0.54	-0.20	0.14	0.62	1.03	1.12	1.60	3.12	3.14	3.16	3.17	3.19

Table 15: Consumer prices (% change compared to BAU)

Consumer prices	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.31	-0.57	-0.44	-0.09	0.20	0.53	0.75	0.69	0.91	1.79	1.53	1.32	1.13	0.96
Manufacturing	-0.32	-0.63	-0.57	-0.30	-0.07	0.23	0.44	0.39	0.60	1.44	1.34	1.25	1.17	1.10
High-Tech Manufacturing	-0.42	-0.83	-0.76	-0.42	-0.13	0.25	0.53	0.46	0.73	1.85	1.73	1.63	1.53	1.45
Services	-0.04	-0.11	-0.16	-0.18	-0.20	-0.21	-0.22	-0.25	-0.26	-0.20	-0.16	-0.13	-0.10	-0.07
Construction	0.20	0.53	0.74	0.83	0.93	0.94	0.97	1.19	1.23	0.56	0.57	0.56	0.56	0.56
Public administration	-0.03	-0.02	0.08	0.21	0.33	0.45	0.55	0.62	0.72	0.85	0.81	0.78	0.74	0.71
Consumer price index	-0.18	-0.37	-0.36	-0.23	-0.13	0.01	0.11	0.07	0.17	0.61	0.58	0.55	0.52	0.50

Table 16: Price index of domestic production (% change compared to BAU)

Price index of domestic production	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.30	-0.55	-0.38	0.01	0.32	0.68	0.91	0.84	1.07	1.96	1.65	1.38	1.15	0.95
Manufacturing	-0.25	-0.49	-0.44	-0.22	-0.03	0.20	0.37	0.32	0.48	1.19	1.08	0.99	0.90	0.83
High-Tech Manufacturing	-0.29	-0.58	-0.54	-0.31	-0.12	0.13	0.32	0.25	0.43	1.25	1.14	1.05	0.97	0.90
Services	-0.03	-0.09	-0.14	-0.18	-0.21	-0.24	-0.25	-0.28	-0.30	-0.26	-0.22	-0.18	-0.15	-0.12
Construction	0.18	0.46	0.65	0.75	0.84	0.86	0.90	1.10	1.14	0.55	0.55	0.55	0.54	0.54
Public administration	-0.03	-0.01	0.08	0.21	0.33	0.45	0.55	0.61	0.72	0.84	0.80	0.77	0.73	0.70
Price index of total domestic production	-0.11	-0.21	-0.19	-0.10	-0.02	0.08	0.15	0.13	0.20	0.47	0.44	0.42	0.39	0.37

Slovenia

Scenario: Worst case payment scenario (n+3/n+2)

Table 17: Payments profile – Slovenia (mil. euro, current prices)

Slovenia (mil. euro, current prices)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	0	0	0	556	571	586	1,219	634	651	4,216
Structural funds	0	0	0	464	445	425	783	355	329	2,801
<i>Productive environment</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>192</i>	<i>184</i>	<i>175</i>	<i>323</i>	<i>147</i>	<i>136</i>	<i>1,157</i>
Manufacturing	0	0	0	79	75	72	133	60	56	475
Services	0	0	0	113	108	103	191	86	80	682
<i>Human resources</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>136</i>	<i>130</i>	<i>124</i>	<i>229</i>	<i>104</i>	<i>96</i>	<i>818</i>
<i>Infrastructure</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>110</i>	<i>105</i>	<i>100</i>	<i>185</i>	<i>84</i>	<i>78</i>	<i>661</i>
<i>Rest (services)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>27</i>	<i>26</i>	<i>25</i>	<i>46</i>	<i>21</i>	<i>19</i>	<i>165</i>
Cohesion funds	0	0	0	92	126	161	436	279	322	1,415

Table 18: Payments profile – Slovenia (mil. euro, 2004 prices)

Slovenia (mil. euro, 2004 prices)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	0	0	0	494	497	500	1,020	520	523	3,554
Structural funds	0	0	0	412	388	363	655	291	264	2,373
<i>Productive environment</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>170</i>	<i>160</i>	<i>150</i>	<i>271</i>	<i>120</i>	<i>109</i>	<i>980</i>
Manufacturing	0	0	0	70	66	61	111	49	45	402
Services	0	0	0	100	94	88	160	71	64	578
<i>Human resources</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>120</i>	<i>113</i>	<i>106</i>	<i>191</i>	<i>85</i>	<i>77</i>	<i>693</i>
<i>Infrastructure</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>97</i>	<i>91</i>	<i>86</i>	<i>155</i>	<i>69</i>	<i>62</i>	<i>560</i>
<i>Rest (services)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>24</i>	<i>23</i>	<i>21</i>	<i>39</i>	<i>17</i>	<i>16</i>	<i>140</i>
Cohesion funds	0	0	0	81	109	138	365	229	259	1,181

Table 19: Payments profile – Slovenia (% of total payments)

Slovenia (% of total payments)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	0.0	0.0	0.0	13.9	14.0	14.1	28.7	14.6	14.7	100.0
Structural funds	0.0	0.0	0.0	17.4	16.3	15.3	27.6	12.3	11.1	100.0
Productive environment	0.0	0.0	0.0	17.4	16.3	15.3	27.6	12.3	11.1	100.0
Manufacturing	0.0	0.0	0.0	17.4	16.3	15.3	27.6	12.3	11.1	100.0
Services	0.0	0.0	0.0	17.4	16.3	15.3	27.6	12.3	11.1	100.0
Human resources	0.0	0.0	0.0	17.4	16.3	15.3	27.6	12.3	11.1	100.0
Infrastructure	0.0	0.0	0.0	17.4	16.3	15.3	27.6	12.3	11.1	100.0
Rest (services)	0.0	0.0	0.0	17.4	16.3	15.3	27.6	12.3	11.1	100.0
Cohesion funds	0.0	0.0	0.0	6.9	9.3	11.6	30.9	19.4	21.9	100.0

Table 20: Macroeconomic effects in real terms (% change compared to BAU)

Macroeconomic effects in real terms (% change to the BAU)	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GDP	0.00	0.00	0.00	0.40	0.78	1.16	1.89	2.42	2.86	3.02	3.02	3.03	3.03	3.04
Private consumption	0.00	0.00	0.00	0.83	0.97	1.14	2.06	1.83	2.10	1.80	1.85	1.88	1.92	1.95
Government consumption	0.00	0.00	0.00	0.59	0.89	1.22	2.07	2.32	2.72	2.71	2.72	2.72	2.73	2.73
Gross fixed investment	0.00	0.00	0.00	6.87	7.06	7.29	13.94	8.40	8.72	2.99	3.04	3.09	3.13	3.17
Exports	0.00	0.00	0.00	-1.09	-0.70	-0.30	-1.00	0.91	1.38	2.93	2.95	2.97	2.98	3.00
Imports	0.00	0.00	0.00	2.37	2.41	2.50	4.76	3.06	3.27	1.63	1.70	1.77	1.84	1.90

Table 21: Labour market effects (% change compared to BAU)

Labour market effects	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
National employment	0.00	0.00	0.00	0.43	0.52	0.62	1.09	1.00	1.14	0.99	1.02	1.04	1.05	1.07
Number of unemployed	0.00	0.00	0.00	-4.42	-5.36	-6.42	-11.21	-10.27	-11.69	-10.22	-10.44	-10.64	-10.82	-10.98
Active population	0.00	0.00	0.00	0.12	0.15	0.18	0.32	0.29	0.33	0.29	0.29	0.30	0.31	0.31
Unemployment rate (%)	6.30	6.30	6.30	6.01	5.95	5.88	5.58	5.64	5.54	5.64	5.63	5.61	5.60	5.59
Unemployment rate (% points difference with BAU)	0.00	0.00	0.00	-0.29	-0.35	-0.42	-0.72	-0.66	-0.76	-0.66	-0.67	-0.69	-0.70	-0.71

Table 22: Effects on households (% change compared to BAU)

Effects on households	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Household real income	0.00	0.00	0.00	0.87	0.99	1.14	2.07	1.79	2.05	1.72	1.76	1.81	1.85	1.88
Household real consumption	0.00	0.00	0.00	0.83	0.97	1.14	2.06	1.83	2.10	1.80	1.84	1.88	1.92	1.95
Household real savings	0.00	0.00	0.00	1.40	1.22	1.12	2.29	1.21	1.34	0.58	0.68	0.78	0.86	0.94
Propensity to save (%)	6.62	6.62	6.62	6.65	6.63	6.62	6.63	6.58	6.57	6.54	6.55	6.55	6.55	6.56
Propensity to save (% points difference with BAU)	0.00	0.00	0.00	0.04	0.02	0.00	0.01	-0.04	-0.05	-0.07	-0.07	-0.07	-0.06	-0.06
Real average wage	0.00	0.00	0.00	0.60	0.74	0.89	1.60	1.46	1.67	1.45	1.48	1.51	1.54	1.57
Real average return to capital	0.00	0.00	0.00	1.34	0.58	-0.04	0.54	-1.40	-1.72	-2.77	-2.63	-2.50	-2.39	-2.29

Table 23: Private consumption (% change compared to BAU)

Private consumption	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.00	0.00	0.00	1.16	1.03	0.99	2.04	1.14	1.33	0.71	0.95	1.17	1.36	1.52
Manufacturing	0.00	0.00	0.00	1.16	1.16	1.21	2.31	1.58	1.77	1.15	1.25	1.33	1.41	1.48
High-Tech Manufacturing	0.00	0.00	0.00	1.44	1.36	1.34	2.63	1.54	1.67	0.80	0.91	1.01	1.10	1.18
Services	0.00	0.00	0.00	0.39	0.72	1.06	1.74	2.16	2.54	2.67	2.64	2.61	2.58	2.56
Construction	0.00	0.00	0.00	-0.41	-0.18	0.07	-0.06	0.88	1.19	1.98	1.98	1.98	1.99	1.99
Public administration	0.00	0.00	0.00	0.35	0.49	0.67	1.16	1.32	1.60	1.66	1.71	1.75	1.78	1.82
Private consumption - total	0.00	0.00	0.00	0.77	0.93	1.13	2.01	1.87	2.16	1.92	1.96	1.99	2.01	2.04

Table 24: Public consumption (% change compared to BAU)

Public consumption	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.00	0.00	0.00	1.55	1.36	1.27	2.64	1.36	1.57	0.67	1.00	1.29	1.54	1.76
Manufacturing	0.00	0.00	0.00	1.56	1.54	1.57	3.01	1.93	2.13	1.23	1.37	1.49	1.60	1.69
High-Tech Manufacturing	0.00	0.00	0.00	1.83	1.74	1.71	3.34	1.95	2.10	0.96	1.10	1.22	1.34	1.44
Services	0.00	0.00	0.00	0.53	0.94	1.36	2.24	2.71	3.18	3.27	3.23	3.20	3.17	3.14
Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public administration	0.00	0.00	0.00	0.48	0.69	0.93	1.60	1.79	2.13	2.16	2.20	2.25	2.29	2.32
Public consumption - total	0.00	0.00	0.00	0.59	0.89	1.22	2.07	2.32	2.72	2.71	2.72	2.72	2.73	2.73

Table 25: Domestic sales (% change compared to BAU)

Domestic sales	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.00	0.00	0.00	0.22	0.42	0.66	1.11	1.53	1.92	2.22	2.37	2.51	2.62	2.72
Manufacturing	0.00	0.00	0.00	0.54	0.85	1.18	1.98	2.27	2.68	2.70	2.74	2.77	2.80	2.83
High-Tech Manufacturing	0.00	0.00	0.00	2.12	2.35	2.61	4.81	3.57	3.92	2.50	2.54	2.59	2.63	2.66
Services	0.00	0.00	0.00	0.48	0.85	1.22	2.02	2.44	2.87	2.95	2.94	2.94	2.93	2.93
Construction	0.00	0.00	0.00	6.20	6.42	6.67	12.72	7.83	8.17	3.06	3.10	3.14	3.17	3.20
Public administration	0.00	0.00	0.00	0.49	0.73	0.99	1.70	1.92	2.27	2.30	2.33	2.37	2.40	2.43
Domestic sales - total	0.00	0.00	0.00	1.25	1.55	1.88	3.34	3.00	3.40	2.78	2.81	2.83	2.84	2.86

Table 26: Domestic production (% change compared to BAU)

Domestic production	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.00	0.00	0.00	-0.18	-0.09	0.09	0.17	0.78	1.23	1.87	2.22	2.53	2.79	3.02
Manufacturing	0.00	0.00	0.00	-1.11	-0.60	-0.08	-0.65	1.43	1.99	3.58	3.59	3.61	3.63	3.64
High-Tech Manufacturing	0.00	0.00	0.00	-0.93	-0.57	-0.21	-0.78	0.89	1.31	2.65	2.68	2.70	2.72	2.74
Services	0.00	0.00	0.00	0.23	0.67	1.11	1.74	2.50	2.98	3.31	3.27	3.24	3.21	3.19
Construction	0.00	0.00	0.00	6.53	6.75	6.99	13.35	8.16	8.50	3.08	3.12	3.16	3.19	3.22
Public administration	0.00	0.00	0.00	0.46	0.71	0.98	1.66	1.91	2.27	2.32	2.35	2.38	2.41	2.44
Domestic production - total	0.00	0.00	0.00	0.34	0.74	1.16	1.86	2.47	2.94	3.17	3.17	3.18	3.18	3.19

Table 27: Employment (% change compared to BAU)

Employment	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.00	0.00	0.00	-0.83	-0.54	-0.25	-0.72	0.56	0.87	1.87	1.91	1.94	1.97	1.99
Manufacturing	0.00	0.00	0.00	-1.63	-1.20	-0.80	-1.98	0.33	0.68	2.50	2.39	2.30	2.21	2.14
High-Tech Manufacturing	0.00	0.00	0.00	-1.50	-1.27	-1.05	-2.35	-0.43	-0.24	1.41	1.31	1.23	1.17	1.11
Services	0.00	0.00	0.00	0.38	0.35	0.34	0.65	0.40	0.46	0.28	0.35	0.40	0.46	0.50
Construction	0.00	0.00	0.00	10.01	9.62	9.30	18.53	9.01	8.88	0.20	0.39	0.56	0.70	0.83
Public administration	0.00	0.00	0.00	0.60	0.71	0.83	1.46	1.28	1.42	1.14	1.14	1.13	1.12	1.12
Employment - total	0.00	0.00	0.00	0.43	0.52	0.62	1.09	1.00	1.14	0.99	1.02	1.04	1.05	1.07

Table 28: Investments by branch (% change compared to BAU)

Investments by branch	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.00	0.00	0.00	-1.93	-0.39	0.98	0.44	4.72	5.69	8.24	7.63	7.10	6.64	6.24
Manufacturing	0.00	0.00	0.00	2.42	2.87	3.30	4.97	4.76	5.20	5.12	4.97	4.84	4.73	4.64
High-Tech Manufacturing	0.00	0.00	0.00	2.24	2.51	2.78	4.09	3.80	4.09	4.10	3.96	3.84	3.73	3.65
Services	0.00	0.00	0.00	10.30	10.35	10.46	20.64	11.42	11.68	2.15	2.30	2.43	2.55	2.65
Construction	0.00	0.00	0.00	16.35	15.64	15.13	30.10	14.83	14.80	0.80	1.28	1.69	2.05	2.37
Public administration	0.00	0.00	0.00	1.19	1.41	1.67	3.01	2.67	3.07	2.66	2.76	2.86	2.94	3.02
Total investments - total	0.00	0.00	0.00	7.44	7.62	7.83	15.01	8.95	9.27	3.04	3.09	3.13	3.18	3.22

Table 29: Imports (% change compared to BAU)

Imports	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.00	0.00	0.00	1.44	1.88	2.26	3.78	3.48	3.67	2.90	2.49	2.15	1.87	1.63
Manufacturing	0.00	0.00	0.00	1.84	1.90	2.00	3.76	2.56	2.78	1.62	1.68	1.73	1.79	1.84
High-Tech Manufacturing	0.00	0.00	0.00	2.66	2.83	3.02	5.68	3.87	4.17	2.27	2.32	2.37	2.42	2.47
Services	0.00	0.00	0.00	3.53	2.79	2.20	4.83	1.00	0.76	-1.95	-1.59	-1.27	-0.98	-0.72
Construction	0.00	0.00	0.00	10.94	10.31	9.83	19.91	9.29	9.15	0.02	0.33	0.60	0.84	1.05
Public administration	0.00	0.00	0.00	3.35	2.97	2.70	5.48	2.37	2.34	-0.09	0.13	0.32	0.50	0.65
Imports - total	0.00	0.00	0.00	2.37	2.41	2.50	4.76	3.06	3.27	1.63	1.70	1.77	1.84	1.90

Table 30: Exports (% change compared to BAU)

Exports	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.00	0.00	0.00	-0.59	-0.55	-0.43	-0.80	0.04	0.44	1.38	1.78	2.13	2.45	2.73
Manufacturing	0.00	0.00	0.00	-1.19	-0.79	-0.38	-1.16	0.88	1.37	3.05	3.09	3.13	3.17	3.20
High-Tech Manufacturing	0.00	0.00	0.00	-1.02	-0.70	-0.36	-1.06	0.67	1.07	2.50	2.53	2.56	2.59	2.61
Services	0.00	0.00	0.00	-1.11	-0.47	0.16	-0.29	2.09	2.75	4.45	4.33	4.22	4.12	4.03
Construction	0.00	0.00	0.00	0.92	1.43	1.95	3.36	3.53	4.06	3.46	3.41	3.36	3.33	3.29
Public administration	0.00	0.00	0.00	-1.02	-0.66	-0.30	-0.93	0.83	1.25	2.65	2.62	2.60	2.59	2.58
Exports - total	0.00	0.00	0.00	-1.09	-0.70	-0.30	-1.00	0.91	1.38	2.93	2.95	2.97	2.98	3.00

Table 31: Consumer prices (% change compared to BAU)

Consumer prices	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.00	0.00	0.00	-0.96	-0.50	-0.12	-0.66	0.82	1.01	1.89	1.63	1.40	1.20	1.02
Manufacturing	0.00	0.00	0.00	-0.97	-0.64	-0.36	-0.95	0.34	0.53	1.40	1.30	1.22	1.14	1.07
High-Tech Manufacturing	0.00	0.00	0.00	-1.26	-0.86	-0.50	-1.29	0.38	0.63	1.79	1.67	1.57	1.48	1.39
Services	0.00	0.00	0.00	-0.13	-0.16	-0.19	-0.34	-0.29	-0.30	-0.25	-0.20	-0.16	-0.13	-0.10
Construction	0.00	0.00	0.00	0.75	0.82	0.89	1.64	1.10	1.16	0.50	0.51	0.51	0.51	0.51
Public administration	0.00	0.00	0.00	-0.08	0.08	0.23	0.29	0.62	0.72	0.84	0.80	0.76	0.73	0.70
Consumer price index	0.00	0.00	0.00	-0.55	-0.40	-0.27	-0.64	0.03	0.12	0.57	0.54	0.51	0.49	0.47

Table 32: Price index of domestic production (% change compared to BAU)

Price index of domestic production	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.00	0.00	0.00	-0.95	-0.44	-0.01	-0.53	1.04	1.23	2.12	1.79	1.51	1.26	1.05
Manufacturing	0.00	0.00	0.00	-0.78	-0.51	-0.28	-0.77	0.31	0.47	1.20	1.09	0.99	0.90	0.83
High-Tech Manufacturing	0.00	0.00	0.00	-0.90	-0.63	-0.38	-0.98	0.23	0.40	1.25	1.14	1.05	0.96	0.89
Services	0.00	0.00	0.00	-0.10	-0.15	-0.19	-0.32	-0.32	-0.34	-0.30	-0.26	-0.22	-0.18	-0.15
Construction	0.00	0.00	0.00	0.66	0.73	0.80	1.47	1.01	1.07	0.49	0.50	0.50	0.50	0.49
Public administration	0.00	0.00	0.00	-0.07	0.09	0.24	0.30	0.62	0.71	0.83	0.79	0.76	0.72	0.69
Price index of total domestic production	0.00	0.00	0.00	-0.32	-0.21	-0.12	-0.31	0.11	0.17	0.45	0.42	0.40	0.37	0.35

Slovenia

Scenario: Programming prices scenario

Table 33: Payments profile – Slovenia (mil. euro, current prices)

Slovenia (mil. euro, current prices)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	556	571	586	601	617	634	651	0	0	4,216
Structural funds	464	445	425	403	380	355	329	0	0	2,801
<i>Productive environment</i>	192	184	175	166	157	147	136	0	0	1,157
Manufacturing	79	75	72	68	64	60	56	0	0	475
Services	113	108	103	98	92	86	80	0	0	682
<i>Human resources</i>	136	130	124	118	111	104	96	0	0	818
<i>Infrastructure</i>	110	105	100	95	90	84	78	0	0	661
<i>Rest (services)</i>	27	26	25	24	22	21	19	0	0	165
Cohesion funds	92	126	161	198	238	279	322	0	0	1,415

Table 34: Payments profile – Slovenia (mil. euro, 2004 prices)

Slovenia (mil. euro, 2004 prices)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	524	527	531	534	538	541	544	0	0	3,739
Structural funds	437	411	385	358	331	303	275	0	0	2,500
<i>Productive environment</i>	181	170	159	148	137	125	114	0	0	1,033
Manufacturing	74	70	65	61	56	51	47	0	0	424
Services	107	100	94	87	81	74	67	0	0	609
<i>Human resources</i>	128	120	112	105	97	88	80	0	0	730
<i>Infrastructure</i>	103	97	91	84	78	72	65	0	0	590
<i>Rest (services)</i>	26	24	23	21	20	18	16	0	0	148
Cohesion funds	86	116	146	176	207	238	269	0	0	1,239

Table 35: Payments profile – Slovenia (% of total payments)

Slovenia (% of total payments)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	14.0	14.1	14.2	14.3	14.4	14.5	14.6	0.0	0.0	100.0
Structural funds	17.5	16.5	15.4	14.3	13.2	12.1	11.0	0.0	0.0	100.0
Productive environment	17.5	16.5	15.4	14.3	13.2	12.1	11.0	0.0	0.0	100.0
Manufacturing	17.5	16.5	15.4	14.3	13.2	12.1	11.0	0.0	0.0	100.0
Services	17.5	16.5	15.4	14.3	13.2	12.1	11.0	0.0	0.0	100.0
Human resources	17.5	16.5	15.4	14.3	13.2	12.1	11.0	0.0	0.0	100.0
Infrastructure	17.5	16.5	15.4	14.3	13.2	12.1	11.0	0.0	0.0	100.0
Rest (services)	17.5	16.5	15.4	14.3	13.2	12.1	11.0	0.0	0.0	100.0
Cohesion funds	7.0	9.4	11.8	14.2	16.7	19.2	21.7	0.0	0.0	100.0

Table 36: Macroeconomic effects in real terms (% change compared to BAU)

Macroeconomic effects in real terms (% change to the BAU)	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GDP	0.53	0.94	1.37	1.81	2.26	2.73	3.22	3.36	3.37	3.37	3.38	3.38	3.39	3.40
Private consumption	1.14	1.22	1.36	1.54	1.76	2.01	2.29	1.91	1.97	2.02	2.07	2.11	2.15	2.19
Government consumption	0.80	1.10	1.44	1.80	2.18	2.59	3.02	2.97	2.98	2.99	3.00	3.01	3.02	3.04
Gross fixed investment	8.13	8.26	8.45	8.68	8.95	9.26	9.59	3.22	3.28	3.34	3.40	3.45	3.50	3.55
Exports	-1.16	-0.75	-0.32	0.13	0.60	1.09	1.59	3.26	3.28	3.30	3.32	3.34	3.36	3.38
Imports	3.01	2.94	2.95	3.03	3.16	3.33	3.55	1.65	1.75	1.84	1.92	2.00	2.07	2.14

Table 37: Labour market effects (% change compared to BAU)

Labour market effects	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
National employment	0.57	0.64	0.73	0.84	0.97	1.11	1.25	1.07	1.10	1.12	1.14	1.16	1.18	1.20
Number of unemployed	-5.88	-6.60	-7.55	-8.68	-9.96	-11.35	-12.82	-10.96	-11.25	-11.50	-11.72	-11.93	-12.12	-12.29
Active population	0.16	0.18	0.21	0.24	0.28	0.32	0.37	0.31	0.32	0.33	0.33	0.34	0.35	0.35
Unemployment rate (%)	5.92	5.87	5.81	5.74	5.66	5.57	5.47	5.59	5.57	5.56	5.54	5.53	5.52	5.51
Unemployment rate (% points difference with BAU)	-0.38	-0.43	-0.49	-0.56	-0.64	-0.73	-0.83	-0.71	-0.73	-0.74	-0.76	-0.77	-0.78	-0.79

Table 38: Effects on households (% change compared to BAU)

Effects on households	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Household real income	1.19	1.24	1.36	1.52	1.72	1.96	2.23	1.80	1.87	1.93	1.98	2.03	2.07	2.11
Household real consumption	1.14	1.22	1.36	1.54	1.76	2.01	2.29	1.90	1.96	2.01	2.06	2.11	2.15	2.19
Household real savings	1.98	1.59	1.35	1.23	1.20	1.25	1.37	0.41	0.57	0.70	0.82	0.93	1.02	1.11
Propensity to save (%)	6.67	6.64	6.62	6.60	6.58	6.57	6.56	6.53	6.53	6.54	6.54	6.55	6.55	6.55
Propensity to save (% points difference with BAU)	0.05	0.02	0.00	-0.02	-0.03	-0.05	-0.06	-0.09	-0.08	-0.08	-0.08	-0.07	-0.07	-0.07
Real average wage	0.81	0.92	1.05	1.22	1.41	1.62	1.85	1.56	1.61	1.64	1.68	1.71	1.74	1.77
Real average return to capital	1.94	0.87	-0.01	-0.71	-1.28	-1.73	-2.10	-3.37	-3.16	-2.98	-2.82	-2.68	-2.56	-2.45

Table 39: Private consumption (% change compared to BAU)

Private consumption	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	1.54	1.30	1.18	1.16	1.21	1.34	1.53	0.76	1.04	1.29	1.50	1.69	1.85	1.99
Manufacturing	1.59	1.48	1.45	1.49	1.58	1.72	1.90	1.14	1.27	1.38	1.48	1.56	1.64	1.71
High-Tech Manufacturing	1.96	1.73	1.61	1.56	1.58	1.65	1.77	0.72	0.86	0.99	1.10	1.20	1.30	1.38
Services	0.56	0.89	1.24	1.62	2.00	2.40	2.81	2.92	2.88	2.86	2.84	2.82	2.80	2.79
Construction	-0.33	-0.12	0.12	0.39	0.67	0.97	1.30	2.11	2.12	2.13	2.15	2.16	2.18	2.19
Public administration	0.49	0.63	0.80	1.00	1.24	1.50	1.79	1.83	1.88	1.93	1.97	2.01	2.05	2.09
Private consumption - total	1.06	1.17	1.34	1.55	1.79	2.06	2.36	2.05	2.10	2.14	2.18	2.21	2.25	2.28

Table 40: Public consumption (% change compared to BAU)

Public consumption	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	2.04	1.70	1.51	1.45	1.49	1.61	1.81	0.73	1.11	1.43	1.72	1.96	2.18	2.37
Manufacturing	2.11	1.94	1.87	1.88	1.97	2.11	2.30	1.22	1.38	1.53	1.66	1.78	1.89	1.99
High-Tech Manufacturing	2.46	2.19	2.05	1.99	2.01	2.10	2.23	0.87	1.04	1.20	1.34	1.47	1.58	1.68
Services	0.72	1.15	1.59	2.06	2.53	3.02	3.52	3.59	3.55	3.51	3.49	3.46	3.45	3.43
Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public administration	0.65	0.86	1.10	1.38	1.69	2.03	2.39	2.39	2.44	2.49	2.53	2.58	2.62	2.66
Public consumption - total	0.80	1.10	1.44	1.80	2.18	2.59	3.02	2.97	2.98	2.99	3.00	3.01	3.02	3.04

Table 41: Domestic sales (% change compared to BAU)

Domestic sales	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.33	0.53	0.78	1.09	1.44	1.83	2.25	2.55	2.71	2.85	2.98	3.09	3.18	3.26
Manufacturing	0.72	1.04	1.39	1.77	2.16	2.58	3.01	3.00	3.05	3.08	3.12	3.15	3.18	3.21
High-Tech Manufacturing	2.60	2.80	3.05	3.33	3.64	3.98	4.34	2.72	2.78	2.83	2.88	2.92	2.97	3.00
Services	0.65	1.03	1.43	1.86	2.29	2.74	3.20	3.26	3.26	3.25	3.25	3.25	3.25	3.25
Construction	7.33	7.51	7.74	8.00	8.31	8.64	9.00	3.31	3.36	3.41	3.45	3.49	3.53	3.57
Public administration	0.67	0.90	1.17	1.48	1.81	2.17	2.55	2.54	2.58	2.62	2.66	2.69	2.73	2.76
Domestic sales - total	1.55	1.86	2.20	2.57	2.96	3.36	3.79	3.07	3.10	3.12	3.15	3.17	3.19	3.21

Table 42: Domestic production (% change compared to BAU)

Domestic production	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.23	-0.12	0.09	0.39	0.75	1.18	1.66	2.36	2.73	3.05	3.32	3.56	3.76	3.93
Manufacturing	-1.30	-0.69	-0.09	0.52	1.13	1.74	2.36	4.10	4.11	4.12	4.13	4.14	4.15	4.15
High-Tech Manufacturing	-1.01	-0.61	-0.20	0.22	0.65	1.09	1.54	2.98	3.01	3.03	3.05	3.07	3.09	3.10
Services	0.32	0.81	1.30	1.79	2.30	2.81	3.33	3.67	3.63	3.60	3.57	3.55	3.52	3.51
Construction	7.71	7.88	8.10	8.37	8.67	9.00	9.35	3.32	3.37	3.42	3.47	3.51	3.55	3.59
Public administration	0.63	0.87	1.15	1.46	1.80	2.16	2.55	2.57	2.61	2.64	2.68	2.71	2.74	2.77
Domestic production - total	0.45	0.90	1.36	1.83	2.32	2.82	3.32	3.55	3.55	3.55	3.56	3.56	3.57	3.58

Table 43: Employment (% change compared to BAU)

Employment	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-1.04	-0.66	-0.29	0.06	0.41	0.76	1.10	2.22	2.25	2.27	2.29	2.30	2.31	2.32
Manufacturing	-1.90	-1.38	-0.90	-0.45	-0.02	0.39	0.79	2.80	2.67	2.56	2.47	2.39	2.32	2.26
High-Tech Manufacturing	-1.62	-1.39	-1.17	-0.95	-0.73	-0.52	-0.31	1.46	1.36	1.28	1.22	1.16	1.11	1.08
Services	0.54	0.45	0.41	0.39	0.40	0.43	0.48	0.25	0.33	0.41	0.47	0.52	0.57	0.62
Construction	11.87	11.25	10.77	10.39	10.09	9.87	9.69	0.05	0.28	0.49	0.66	0.81	0.95	1.06
Public administration	0.80	0.88	0.98	1.10	1.23	1.37	1.51	1.18	1.18	1.18	1.18	1.18	1.19	1.19
Employment - total	0.57	0.64	0.73	0.84	0.97	1.11	1.25	1.07	1.10	1.12	1.14	1.16	1.18	1.20

Table 44: Investments by branch (% change compared to BAU)

Investments by branch	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-2.35	-0.47	1.17	2.62	3.93	5.12	6.21	9.06	8.37	7.78	7.27	6.84	6.46	6.14
Manufacturing	2.89	3.38	3.85	4.32	4.79	5.26	5.74	5.60	5.45	5.32	5.20	5.10	5.02	4.95
High-Tech Manufacturing	2.83	3.05	3.29	3.55	3.82	4.11	4.42	4.33	4.20	4.08	3.98	3.90	3.84	3.79
Services	12.10	12.06	12.11	12.22	12.39	12.61	12.86	2.28	2.46	2.61	2.75	2.88	2.99	3.09
Construction	19.52	18.37	17.54	16.96	16.57	16.35	16.25	0.66	1.21	1.70	2.12	2.48	2.80	3.08
Public administration	1.64	1.78	1.99	2.27	2.59	2.96	3.37	2.83	2.95	3.07	3.17	3.27	3.36	3.44
Total investments - total	8.79	8.91	9.08	9.31	9.57	9.87	10.20	3.25	3.32	3.38	3.44	3.49	3.54	3.59

Table 45: Imports (% change compared to BAU)

Imports	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	2.04	2.40	2.71	2.99	3.24	3.46	3.66	2.71	2.31	1.97	1.69	1.46	1.27	1.11
Manufacturing	2.40	2.34	2.37	2.45	2.59	2.78	3.00	1.62	1.71	1.79	1.86	1.92	1.99	2.04
High-Tech Manufacturing	3.27	3.38	3.54	3.75	4.00	4.28	4.59	2.42	2.49	2.56	2.62	2.68	2.73	2.78
Services	4.71	3.55	2.65	1.95	1.40	0.98	0.66	-2.51	-2.07	-1.68	-1.33	-1.02	-0.75	-0.50
Construction	13.30	12.26	11.47	10.88	10.44	10.12	9.91	-0.32	0.06	0.39	0.69	0.95	1.18	1.39
Public administration	4.46	3.74	3.22	2.85	2.60	2.44	2.36	-0.48	-0.20	0.05	0.28	0.47	0.65	0.81
Imports - total	3.01	2.94	2.95	3.03	3.16	3.33	3.55	1.65	1.75	1.84	1.92	2.00	2.07	2.14

Table 46: Exports (% change compared to BAU)

Exports	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.69	-0.62	-0.48	-0.26	0.03	0.38	0.80	1.83	2.24	2.60	2.93	3.22	3.48	3.71
Manufacturing	-1.27	-0.85	-0.40	0.07	0.56	1.07	1.60	3.42	3.46	3.50	3.54	3.58	3.61	3.64
High-Tech Manufacturing	-1.08	-0.74	-0.37	0.02	0.41	0.83	1.25	2.79	2.82	2.85	2.88	2.91	2.93	2.96
Services	-1.24	-0.56	0.14	0.84	1.56	2.27	2.99	4.87	4.74	4.63	4.54	4.45	4.37	4.30
Construction	0.81	1.38	1.96	2.54	3.12	3.71	4.30	3.73	3.68	3.64	3.60	3.58	3.56	3.54
Public administration	-1.14	-0.74	-0.32	0.10	0.54	0.99	1.46	2.99	2.96	2.93	2.92	2.90	2.90	2.89
Exports - total	-1.16	-0.75	-0.32	0.13	0.60	1.09	1.59	3.26	3.28	3.30	3.32	3.34	3.36	3.38

Table 47: Consumer prices (% change compared to BAU)

Consumer prices	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-1.26	-0.65	-0.16	0.25	0.59	0.87	1.10	2.13	1.82	1.56	1.34	1.14	0.98	0.83
Manufacturing	-1.30	-0.84	-0.45	-0.11	0.19	0.45	0.68	1.70	1.58	1.46	1.37	1.28	1.20	1.13
High-Tech Manufacturing	-1.70	-1.12	-0.62	-0.19	0.19	0.53	0.83	2.18	2.03	1.89	1.78	1.67	1.58	1.50
Services	-0.19	-0.21	-0.23	-0.24	-0.26	-0.28	-0.29	-0.22	-0.17	-0.14	-0.11	-0.08	-0.05	-0.03
Construction	0.78	0.90	1.00	1.10	1.19	1.27	1.35	0.64	0.64	0.64	0.63	0.63	0.62	0.61
Public administration	-0.12	0.08	0.26	0.42	0.56	0.69	0.80	0.95	0.90	0.86	0.82	0.79	0.76	0.72
Consumer price index	-0.74	-0.52	-0.33	-0.17	-0.03	0.09	0.19	0.73	0.68	0.65	0.61	0.58	0.55	0.53

Table 48: Price index of domestic production (% change compared to BAU)

Price index of domestic production	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-1.24	-0.57	-0.03	0.42	0.78	1.07	1.30	2.33	1.96	1.64	1.37	1.14	0.94	0.76
Manufacturing	-1.03	-0.65	-0.34	-0.07	0.17	0.38	0.56	1.40	1.27	1.15	1.05	0.96	0.89	0.82
High-Tech Manufacturing	-1.17	-0.79	-0.46	-0.18	0.07	0.29	0.49	1.46	1.34	1.23	1.13	1.04	0.97	0.90
Services	-0.14	-0.19	-0.22	-0.26	-0.29	-0.32	-0.34	-0.29	-0.24	-0.20	-0.17	-0.14	-0.11	-0.08
Construction	0.67	0.79	0.90	1.00	1.09	1.17	1.24	0.63	0.63	0.62	0.61	0.61	0.60	0.59
Public administration	-0.11	0.09	0.27	0.42	0.56	0.69	0.80	0.94	0.89	0.85	0.81	0.78	0.75	0.72
Price index of total domestic production	-0.43	-0.28	-0.15	-0.03	0.07	0.15	0.23	0.56	0.52	0.49	0.46	0.43	0.41	0.39

Slovenia

Scenario: Lisbon scenario

Table 49: Payments profile – Slovenia (mil. euro, current prices)

Slovenia (mil. euro, current prices)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	137	346	462	488	520	491	479	646	646	4,216
Structural funds	91	230	307	324	346	326	318	429	429	2,801
<i>Productive environment</i>	40	101	134	142	151	143	139	188	188	1,227
Manufacturing	16	41	55	58	62	59	57	77	77	503
Services	24	59	79	84	89	84	82	111	111	723
<i>Human resources</i>	29	73	97	103	110	103	101	136	136	888
<i>Infrastructure</i>	17	43	57	60	64	61	59	80	80	521
<i>Rest (services)</i>	5	14	18	19	20	19	19	25	25	165
Cohesion funds	46	116	155	164	175	165	161	217	217	1,415

Table 50: Payments profile – Slovenia (mil. euro, 2004 prices)

Slovenia (mil. euro, 2004 prices)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	129	320	418	433	453	419	401	530	520	3,623
Structural funds	86	213	278	288	301	278	266	352	345	2,407
<i>Productive environment</i>	38	93	122	126	132	122	117	154	151	1,054
Manufacturing	15	38	50	52	54	50	48	63	62	433
Services	22	55	72	74	78	72	69	91	89	622
<i>Human resources</i>	27	67	88	91	95	88	84	112	109	763
<i>Infrastructure</i>	16	40	52	54	56	52	50	66	64	448
<i>Rest (services)</i>	5	13	16	17	18	16	16	21	20	142
Cohesion funds	43	107	140	146	152	141	135	178	174	1,216

Table 51: Payments profile – Slovenia (% of total payments)

Slovenia (% of total payments)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Structural funds	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Productive environment	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Manufacturing	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Services	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Human resources	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Infrastructure	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Rest (services)	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Cohesion funds	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0

Table 52: Macroeconomic effects in real terms (% change compared to BAU)

Macroeconomic effects in real terms (% change to the BAU)	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GDP	0.13	0.42	0.77	1.13	1.51	1.86	2.19	2.60	3.01	3.13	3.13	3.13	3.14	3.14
Private consumption	0.28	0.68	0.94	1.09	1.28	1.42	1.59	1.95	2.19	1.87	1.91	1.95	1.99	2.02
Government consumption	0.20	0.55	0.88	1.18	1.50	1.79	2.07	2.47	2.83	2.79	2.79	2.80	2.80	2.81
Gross fixed investment	2.03	4.91	6.40	6.75	7.18	6.93	6.90	8.68	8.83	3.11	3.16	3.21	3.25	3.29
Exports	-0.29	-0.60	-0.54	-0.22	0.12	0.59	0.99	1.07	1.55	3.06	3.07	3.09	3.10	3.12
Imports	0.74	1.75	2.24	2.34	2.50	2.47	2.53	3.19	3.35	1.70	1.78	1.85	1.91	1.97

Table 53: Labour market effects (% change compared to BAU)

Labour market effects	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
National employment	0.14	0.35	0.50	0.59	0.70	0.79	0.88	1.06	1.19	1.03	1.06	1.08	1.09	1.11
Number of unemployed	-1.47	-3.64	-5.15	-6.14	-7.27	-8.10	-9.04	-10.93	-12.20	-10.63	-10.84	-11.04	-11.21	-11.38
Active population	0.04	0.10	0.14	0.17	0.20	0.23	0.25	0.31	0.35	0.30	0.31	0.31	0.32	0.32
Unemployment rate (%)	6.20	6.06	5.97	5.90	5.83	5.78	5.72	5.59	5.51	5.61	5.60	5.59	5.58	5.57
Unemployment rate (% points difference with BAU)	-0.10	-0.24	-0.33	-0.40	-0.47	-0.52	-0.58	-0.71	-0.79	-0.69	-0.70	-0.71	-0.72	-0.73

Table 54: Effects on households (% change compared to BAU)

Effects on households	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Household real income	0.29	0.70	0.95	1.09	1.27	1.39	1.54	1.90	2.13	1.78	1.82	1.87	1.91	1.95
Household real consumption	0.28	0.68	0.94	1.09	1.28	1.42	1.58	1.94	2.18	1.86	1.90	1.95	1.98	2.02
Household real savings	0.48	1.04	1.19	1.10	1.08	0.97	0.97	1.31	1.38	0.58	0.69	0.79	0.88	0.96
Propensity to save (%)	6.63	6.64	6.63	6.62	6.61	6.59	6.58	6.58	6.57	6.54	6.54	6.55	6.55	6.55
Propensity to save (% points difference with BAU)	0.01	0.02	0.02	0.00	-0.01	-0.03	-0.04	-0.04	-0.05	-0.08	-0.07	-0.07	-0.07	-0.06
Real average wage	0.20	0.50	0.71	0.85	1.01	1.13	1.27	1.56	1.75	1.51	1.54	1.57	1.60	1.62
Real average return to capital	0.47	0.84	0.58	0.01	-0.47	-1.02	-1.41	-1.44	-1.82	-2.92	-2.77	-2.63	-2.51	-2.41

Table 55: Private consumption (% change compared to BAU)

Private consumption	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.38	0.83	0.98	0.95	0.99	0.97	1.04	1.42	1.55	0.90	1.13	1.34	1.51	1.67
Manufacturing	0.39	0.89	1.11	1.15	1.24	1.26	1.34	1.70	1.86	1.23	1.33	1.41	1.49	1.56
High-Tech Manufacturing	0.48	1.07	1.29	1.26	1.30	1.24	1.26	1.65	1.74	0.87	0.98	1.08	1.17	1.25
Services	0.14	0.41	0.72	1.03	1.35	1.64	1.92	2.27	2.62	2.71	2.68	2.66	2.63	2.62
Construction	-0.09	-0.17	-0.09	0.11	0.32	0.59	0.84	0.95	1.26	2.02	2.02	2.03	2.03	2.04
Public administration	0.12	0.32	0.51	0.67	0.86	1.03	1.21	1.47	1.71	1.73	1.78	1.82	1.85	1.89
Private consumption - total	0.26	0.64	0.90	1.08	1.29	1.45	1.63	1.99	2.24	1.98	2.02	2.05	2.08	2.10

Table 56: Public consumption (% change compared to BAU)

Public consumption	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.50	1.10	1.28	1.21	1.24	1.18	1.24	1.72	1.86	0.93	1.24	1.51	1.75	1.96
Manufacturing	0.52	1.17	1.45	1.47	1.56	1.55	1.63	2.09	2.25	1.35	1.48	1.60	1.70	1.79
High-Tech Manufacturing	0.60	1.35	1.63	1.61	1.65	1.57	1.60	2.08	2.19	1.05	1.19	1.31	1.42	1.52
Services	0.18	0.53	0.93	1.31	1.71	2.07	2.41	2.85	3.28	3.33	3.29	3.26	3.24	3.22
Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public administration	0.16	0.44	0.69	0.92	1.17	1.39	1.63	1.96	2.27	2.25	2.30	2.34	2.38	2.41
Public consumption - total	0.20	0.55	0.88	1.18	1.50	1.79	2.07	2.47	2.83	2.79	2.79	2.80	2.80	2.81

Table 57: Domestic sales (% change compared to BAU)

Domestic sales	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.08	0.24	0.44	0.67	0.93	1.20	1.49	1.82	2.18	2.44	2.57	2.69	2.80	2.89
Manufacturing	0.18	0.51	0.84	1.14	1.47	1.76	2.06	2.47	2.84	2.83	2.87	2.90	2.92	2.95
High-Tech Manufacturing	0.65	1.60	2.18	2.45	2.75	2.87	3.05	3.77	4.05	2.61	2.66	2.70	2.73	2.77
Services	0.16	0.48	0.84	1.18	1.54	1.87	2.19	2.60	3.00	3.04	3.03	3.03	3.02	3.02
Construction	1.83	4.44	5.82	6.18	6.62	6.44	6.46	8.10	8.28	3.18	3.21	3.25	3.28	3.32
Public administration	0.17	0.45	0.73	0.98	1.25	1.49	1.74	2.09	2.41	2.39	2.42	2.46	2.49	2.52
Domestic sales - total	0.39	1.00	1.47	1.79	2.13	2.37	2.63	3.19	3.54	2.89	2.91	2.93	2.95	2.97

Table 58: Domestic production (% change compared to BAU)

Domestic production	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.06	-0.09	-0.02	0.16	0.39	0.69	1.01	1.31	1.70	2.26	2.58	2.86	3.10	3.30
Manufacturing	-0.32	-0.61	-0.46	-0.01	0.44	1.01	1.51	1.67	2.24	3.77	3.78	3.79	3.80	3.81
High-Tech Manufacturing	-0.25	-0.51	-0.43	-0.13	0.18	0.60	0.97	1.06	1.48	2.78	2.81	2.83	2.84	2.86
Services	0.08	0.32	0.68	1.08	1.50	1.90	2.26	2.65	3.10	3.39	3.35	3.32	3.30	3.27
Construction	1.92	4.66	6.11	6.48	6.92	6.72	6.72	8.43	8.60	3.19	3.23	3.27	3.30	3.34
Public administration	0.16	0.43	0.71	0.96	1.24	1.48	1.73	2.08	2.40	2.41	2.44	2.47	2.50	2.53
Domestic production - total	0.11	0.38	0.74	1.13	1.53	1.90	2.26	2.67	3.11	3.29	3.29	3.30	3.30	3.30

Table 59: Employment (% change compared to BAU)

Employment	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.26	-0.51	-0.45	-0.19	0.06	0.40	0.68	0.73	1.04	2.00	2.03	2.05	2.08	2.09
Manufacturing	-0.47	-1.00	-1.01	-0.67	-0.37	0.10	0.45	0.34	0.72	2.49	2.39	2.30	2.22	2.16
High-Tech Manufacturing	-0.40	-0.92	-1.07	-0.92	-0.78	-0.49	-0.28	-0.51	-0.29	1.33	1.25	1.19	1.13	1.08
Services	0.14	0.29	0.34	0.32	0.33	0.32	0.35	0.46	0.51	0.33	0.39	0.45	0.50	0.54
Construction	2.92	6.90	8.61	8.53	8.59	7.68	7.17	9.31	8.94	0.33	0.51	0.67	0.80	0.93
Public administration	0.20	0.49	0.67	0.78	0.91	0.98	1.07	1.30	1.43	1.16	1.15	1.15	1.14	1.14
Employment - total	0.14	0.35	0.50	0.59	0.70	0.79	0.88	1.06	1.19	1.03	1.06	1.08	1.09	1.11

Table 60: Investments by branch (% change compared to BAU)

Investments by branch	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.58	-0.91	-0.21	1.00	2.09	3.30	4.22	4.51	5.54	8.04	7.47	6.97	6.54	6.17
Manufacturing	0.56	1.53	2.40	3.06	3.73	4.20	4.65	5.53	6.12	5.12	4.99	4.88	4.78	4.70
High-Tech Manufacturing	0.55	1.42	2.11	2.59	3.07	3.41	3.73	4.43	4.88	4.03	3.91	3.81	3.73	3.66
Services	3.09	7.38	9.43	9.67	10.04	9.36	9.06	11.57	11.47	2.33	2.47	2.59	2.70	2.80
Construction	4.78	11.29	14.05	13.91	14.05	12.63	11.90	15.55	15.11	1.18	1.62	2.01	2.34	2.64
Public administration	0.40	0.98	1.37	1.60	1.88	2.09	2.34	2.87	3.23	2.79	2.89	2.98	3.07	3.15
Total investments - total	2.19	5.30	6.90	7.25	7.69	7.40	7.34	9.25	9.37	3.15	3.20	3.25	3.29	3.33

Table 61: Imports (% change compared to BAU)

Imports	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.50	1.25	1.78	2.09	2.39	2.54	2.68	3.09	3.32	2.60	2.24	1.93	1.68	1.47
Manufacturing	0.59	1.39	1.78	1.88	2.04	2.04	2.13	2.67	2.84	1.66	1.73	1.79	1.84	1.90
High-Tech Manufacturing	0.81	1.97	2.61	2.83	3.10	3.13	3.25	4.06	4.28	2.36	2.42	2.47	2.52	2.56
Services	1.14	2.42	2.55	2.01	1.61	0.98	0.60	1.15	0.85	-1.80	-1.45	-1.14	-0.86	-0.61
Construction	3.22	7.54	9.27	9.02	8.97	7.91	7.33	9.64	9.25	0.19	0.48	0.75	0.98	1.19
Public administration	1.08	2.38	2.73	2.48	2.34	1.96	1.78	2.45	2.37	-0.01	0.21	0.40	0.57	0.73
Imports - total	0.74	1.75	2.24	2.34	2.50	2.47	2.53	3.19	3.35	1.70	1.78	1.85	1.91	1.97

Table 62: Exports (% change compared to BAU)

Exports	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.17	-0.39	-0.43	-0.32	-0.16	0.11	0.40	0.56	0.91	1.78	2.15	2.48	2.77	3.03
Manufacturing	-0.31	-0.66	-0.62	-0.28	0.06	0.56	0.99	1.07	1.57	3.21	3.25	3.28	3.31	3.34
High-Tech Manufacturing	-0.27	-0.57	-0.54	-0.27	0.01	0.42	0.77	0.82	1.23	2.63	2.65	2.68	2.70	2.73
Services	-0.30	-0.56	-0.34	0.20	0.74	1.40	1.97	2.18	2.84	4.47	4.35	4.25	4.16	4.08
Construction	0.22	0.69	1.22	1.70	2.20	2.61	2.99	3.64	4.13	3.49	3.45	3.41	3.38	3.35
Public administration	-0.28	-0.58	-0.51	-0.19	0.12	0.55	0.91	0.97	1.38	2.70	2.68	2.67	2.65	2.65
Exports - total	-0.29	-0.60	-0.54	-0.22	0.12	0.59	0.99	1.07	1.55	3.06	3.07	3.09	3.10	3.12

Table 63: Consumer prices (% change compared to BAU)

Consumer prices	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.31	-0.58	-0.44	-0.10	0.18	0.52	0.74	0.67	0.89	1.77	1.52	1.30	1.12	0.95
Manufacturing	-0.32	-0.63	-0.57	-0.31	-0.08	0.21	0.42	0.36	0.57	1.41	1.31	1.22	1.14	1.08
High-Tech Manufacturing	-0.42	-0.83	-0.77	-0.43	-0.15	0.23	0.49	0.42	0.69	1.81	1.69	1.59	1.50	1.41
Services	-0.04	-0.11	-0.16	-0.18	-0.20	-0.21	-0.21	-0.24	-0.26	-0.20	-0.16	-0.12	-0.10	-0.07
Construction	0.20	0.52	0.73	0.83	0.92	0.94	0.96	1.18	1.22	0.55	0.55	0.55	0.55	0.54
Public administration	-0.03	-0.02	0.08	0.21	0.33	0.46	0.55	0.62	0.73	0.86	0.82	0.78	0.75	0.71
Consumer price index	-0.18	-0.37	-0.36	-0.24	-0.14	0.00	0.10	0.06	0.15	0.60	0.56	0.54	0.51	0.49

Table 64: Price index of domestic production (% change compared to BAU)

Price index of domestic production	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.30	-0.55	-0.38	0.00	0.31	0.66	0.89	0.83	1.06	1.94	1.64	1.37	1.14	0.95
Manufacturing	-0.25	-0.50	-0.45	-0.23	-0.05	0.18	0.35	0.29	0.46	1.16	1.05	0.96	0.88	0.81
High-Tech Manufacturing	-0.29	-0.58	-0.55	-0.33	-0.14	0.11	0.29	0.22	0.40	1.21	1.11	1.02	0.95	0.88
Services	-0.03	-0.09	-0.14	-0.18	-0.21	-0.23	-0.25	-0.28	-0.30	-0.26	-0.21	-0.18	-0.15	-0.12
Construction	0.18	0.46	0.65	0.74	0.84	0.86	0.89	1.09	1.13	0.54	0.54	0.53	0.53	0.53
Public administration	-0.03	-0.01	0.08	0.21	0.33	0.45	0.55	0.62	0.72	0.85	0.81	0.77	0.74	0.71
Price index of total domestic production	-0.11	-0.21	-0.19	-0.10	-0.03	0.07	0.14	0.13	0.19	0.46	0.43	0.41	0.38	0.36

Slovenia

Scenario: Co-financing scenario

Table 65: Payments profile – Slovenia (mil. euro, current prices)

Slovenia (mil. euro, current prices)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	137	346	462	488	520	491	479	646	646	4,216
Structural funds	91	230	307	324	346	326	318	429	429	2,801
<i>Productive environment</i>	38	95	127	134	143	135	131	177	177	1,157
Manufacturing	15	39	52	55	59	55	54	73	73	475
Services	22	56	75	79	84	79	77	105	105	682
<i>Human resources</i>	27	67	90	95	101	95	93	125	125	818
<i>Infrastructure</i>	22	54	72	77	82	77	75	101	101	661
<i>Rest (services)</i>	5	14	18	19	20	19	19	25	25	165
Cohesion funds	46	116	155	164	175	165	161	217	217	1,415

Table 66: Payments profile – Slovenia (mil. euro, 2004 prices)

Slovenia (mil. euro, 2004 prices)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	129	320	418	433	453	419	401	530	520	3,623
Structural funds	86	213	278	288	301	278	266	352	345	2,407
<i>Productive environment</i>	35	88	115	119	124	115	110	145	143	994
Manufacturing	15	36	47	49	51	47	45	60	59	408
Services	21	52	68	70	73	68	65	86	84	586
<i>Human resources</i>	25	62	81	84	88	81	78	103	101	703
<i>Infrastructure</i>	20	50	66	68	71	66	63	83	81	568
<i>Rest (services)</i>	5	13	16	17	18	16	16	21	20	142
Cohesion funds	43	107	140	146	152	141	135	178	174	1,216

Table 67: Payments profile – Slovenia (% of total payments)

Slovenia (% of total payments)	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Structural and cohesion funds	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Structural funds	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Productive environment	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Manufacturing	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Services	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Human resources	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Infrastructure	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Rest (services)	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0
Cohesion funds	3.6	8.8	11.5	12.0	12.5	11.6	11.1	14.6	14.3	100.0

Table 68: Macroeconomic effects in real terms (% change compared to BAU)

Macroeconomic effects in real terms (% change to the BAU)	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GDP	0.10	0.37	0.79	1.26	1.76	2.24	2.69	3.18	3.75	4.12	4.12	4.13	4.14	4.15
Private consumption	0.01	0.06	0.19	0.41	0.66	0.96	1.26	1.51	1.89	2.55	2.61	2.66	2.71	2.76
Government consumption	0.17	0.52	0.91	1.31	1.73	2.13	2.51	3.00	3.49	3.65	3.66	3.67	3.69	3.70
Gross fixed investment	2.49	6.04	7.89	8.35	8.89	8.61	8.58	10.81	11.00	3.89	3.96	4.01	4.07	4.12
Exports	-0.28	-0.55	-0.41	0.03	0.49	1.08	1.60	1.79	2.40	4.03	4.06	4.08	4.09	4.11
Imports	0.74	1.76	2.27	2.43	2.65	2.68	2.81	3.55	3.80	2.24	2.34	2.43	2.52	2.60

Table 69: Labour market effects (% change compared to BAU)

Labour market effects	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
National employment	0.11	0.30	0.45	0.58	0.72	0.85	0.98	1.19	1.36	1.35	1.37	1.40	1.42	1.45
Number of unemployed	-1.77	-4.44	-6.36	-7.67	-9.15	-10.25	-11.48	-13.89	-15.52	-13.58	-13.87	-14.12	-14.35	-14.56
Active population	0.00	0.00	0.02	0.06	0.10	0.15	0.20	0.24	0.30	0.41	0.41	0.42	0.43	0.44
Unemployment rate (%)	6.19	6.02	5.90	5.81	5.72	5.65	5.57	5.41	5.31	5.42	5.40	5.39	5.37	5.36
Unemployment rate (% points difference with BAU)	-0.11	-0.28	-0.40	-0.49	-0.58	-0.65	-0.73	-0.89	-0.99	-0.88	-0.90	-0.91	-0.93	-0.94

Table 70: Effects on households (% change compared to BAU)

Effects on households	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Household real income	0.27	0.66	0.94	1.14	1.38	1.58	1.81	2.23	2.55	2.37	2.43	2.49	2.55	2.60
Household real consumption	0.01	0.06	0.19	0.41	0.66	0.96	1.26	1.50	1.89	2.54	2.60	2.66	2.71	2.75
Household real savings	0.07	0.05	-0.05	-0.12	-0.11	-0.01	0.13	0.25	0.48	1.11	1.26	1.39	1.51	1.62
Propensity to save (%)	6.62	6.62	6.60	6.59	6.57	6.56	6.55	6.54	6.53	6.53	6.54	6.54	6.55	6.55
Propensity to save (% points difference with BAU)	0.00	0.00	-0.02	-0.03	-0.05	-0.06	-0.07	-0.08	-0.09	-0.09	-0.08	-0.08	-0.07	-0.07
Real average wage	0.23	0.59	0.86	1.05	1.27	1.44	1.62	1.99	2.26	1.97	2.01	2.06	2.09	2.13
Real average return to capital	0.38	0.58	0.19	-0.47	-1.02	-1.58	-1.98	-2.09	-2.48	-3.29	-3.09	-2.92	-2.77	-2.63

Table 71: Private consumption (% change compared to BAU)

Private consumption	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.15	0.28	0.27	0.24	0.30	0.39	0.56	0.83	1.07	1.24	1.55	1.82	2.05	2.26
Manufacturing	0.11	0.23	0.30	0.37	0.50	0.66	0.86	1.10	1.38	1.73	1.86	1.97	2.07	2.16
High-Tech Manufacturing	0.19	0.39	0.43	0.42	0.48	0.56	0.69	0.93	1.14	1.26	1.41	1.54	1.66	1.76
Services	-0.12	-0.17	0.05	0.46	0.87	1.36	1.79	2.05	2.57	3.64	3.60	3.57	3.55	3.53
Construction	-0.45	-1.00	-1.09	-0.83	-0.55	-0.08	0.32	0.26	0.72	2.74	2.75	2.77	2.78	2.80
Public administration	-0.16	-0.33	-0.28	-0.06	0.18	0.51	0.83	0.95	1.33	2.37	2.43	2.49	2.54	2.60
Private consumption - total	-0.01	0.03	0.17	0.41	0.69	1.02	1.33	1.58	1.98	2.70	2.75	2.79	2.83	2.87

Table 72: Public consumption (% change compared to BAU)

Public consumption	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.52	1.14	1.32	1.24	1.28	1.24	1.35	1.91	2.11	1.19	1.60	1.95	2.26	2.53
Manufacturing	0.48	1.09	1.36	1.41	1.55	1.60	1.75	2.25	2.50	1.81	1.98	2.13	2.27	2.39
High-Tech Manufacturing	0.55	1.24	1.49	1.48	1.56	1.54	1.63	2.14	2.33	1.42	1.60	1.76	1.90	2.03
Services	0.17	0.54	1.02	1.53	2.05	2.54	3.00	3.54	4.12	4.36	4.31	4.28	4.25	4.22
Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public administration	0.12	0.37	0.65	0.95	1.28	1.60	1.93	2.32	2.73	2.96	3.02	3.08	3.14	3.19
Public consumption - total	0.17	0.52	0.91	1.31	1.73	2.13	2.51	3.00	3.49	3.65	3.66	3.67	3.69	3.70

Table 73: Domestic sales (% change compared to BAU)

Domestic sales	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.00	0.06	0.26	0.56	0.90	1.30	1.70	2.07	2.56	3.22	3.40	3.56	3.70	3.82
Manufacturing	0.14	0.44	0.82	1.23	1.66	2.08	2.49	2.98	3.49	3.75	3.79	3.83	3.87	3.90
High-Tech Manufacturing	0.73	1.83	2.53	2.89	3.30	3.49	3.75	4.62	5.01	3.41	3.47	3.52	3.57	3.61
Services	0.09	0.34	0.73	1.19	1.66	2.13	2.58	3.04	3.58	4.01	4.01	4.00	4.00	4.00
Construction	2.24	5.45	7.17	7.63	8.19	7.99	8.03	10.08	10.32	3.99	4.04	4.09	4.13	4.18
Public administration	0.12	0.37	0.67	1.00	1.35	1.70	2.05	2.45	2.89	3.14	3.19	3.24	3.28	3.33
Domestic sales - total	0.39	1.04	1.58	2.00	2.46	2.81	3.17	3.84	4.32	3.80	3.82	3.85	3.88	3.90

Table 74: Domestic production (% change compared to BAU)

Domestic production	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.08	-0.14	-0.05	0.18	0.47	0.86	1.27	1.66	2.16	2.92	3.34	3.71	4.03	4.30
Manufacturing	-0.33	-0.60	-0.34	0.26	0.85	1.58	2.22	2.50	3.24	4.98	5.00	5.01	5.02	5.03
High-Tech Manufacturing	-0.23	-0.44	-0.28	0.13	0.56	1.09	1.56	1.76	2.31	3.71	3.73	3.75	3.77	3.79
Services	0.01	0.19	0.60	1.13	1.67	2.22	2.73	3.18	3.79	4.46	4.42	4.38	4.35	4.33
Construction	2.36	5.74	7.54	8.01	8.57	8.34	8.36	10.50	10.73	4.00	4.05	4.10	4.14	4.19
Public administration	0.11	0.35	0.65	0.99	1.34	1.70	2.05	2.45	2.89	3.16	3.21	3.26	3.30	3.34
Domestic production - total	0.12	0.43	0.89	1.39	1.92	2.42	2.89	3.42	4.01	4.32	4.33	4.33	4.34	4.34

Table 75: Employment (% change compared to BAU)

Employment	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.36	-0.72	-0.67	-0.34	-0.02	0.42	0.79	0.82	1.22	2.58	2.62	2.66	2.69	2.72
Manufacturing	-0.49	-1.01	-0.96	-0.52	-0.12	0.44	0.87	0.80	1.28	3.20	3.07	2.96	2.87	2.78
High-Tech Manufacturing	-0.38	-0.86	-0.96	-0.76	-0.58	-0.25	-0.01	-0.20	0.07	1.67	1.57	1.49	1.42	1.36
Services	0.02	0.00	-0.03	-0.04	-0.02	0.03	0.09	0.14	0.24	0.48	0.56	0.64	0.70	0.76
Construction	3.59	8.50	10.61	10.51	10.57	9.43	8.78	11.43	10.96	0.27	0.49	0.69	0.87	1.02
Public administration	0.14	0.36	0.54	0.68	0.85	0.99	1.14	1.36	1.55	1.52	1.52	1.51	1.51	1.50
Employment - total	0.11	0.30	0.45	0.58	0.72	0.85	0.98	1.19	1.36	1.35	1.37	1.40	1.42	1.45

Table 76: Investments by branch (% change compared to BAU)

Investments by branch	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.89	-1.52	-0.73	0.82	2.21	3.80	5.01	5.26	6.62	10.38	9.64	8.99	8.43	7.95
Manufacturing	0.72	1.97	3.08	3.92	4.76	5.35	5.91	7.04	7.78	6.42	6.26	6.12	6.00	5.90
High-Tech Manufacturing	0.75	1.94	2.84	3.44	4.05	4.43	4.82	5.77	6.32	4.92	4.78	4.66	4.56	4.48
Services	3.83	9.16	11.73	12.05	12.52	11.69	11.33	14.47	14.37	2.90	3.08	3.24	3.38	3.50
Construction	5.79	13.67	17.01	16.84	17.01	15.29	14.40	18.86	18.32	1.23	1.79	2.27	2.70	3.07
Public administration	0.29	0.73	1.08	1.36	1.70	2.02	2.36	2.89	3.36	3.38	3.52	3.65	3.77	3.88
Total investments - total	2.70	6.54	8.53	8.99	9.55	9.20	9.14	11.52	11.69	3.93	3.99	4.05	4.11	4.16

Table 77: Imports (% change compared to BAU)

Imports	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	0.22	0.63	1.10	1.54	1.97	2.34	2.63	2.93	3.34	3.64	3.16	2.76	2.42	2.14
Manufacturing	0.53	1.25	1.63	1.78	1.98	2.08	2.25	2.81	3.09	2.20	2.29	2.37	2.44	2.51
High-Tech Manufacturing	0.91	2.22	2.97	3.27	3.63	3.72	3.91	4.87	5.20	3.07	3.14	3.21	3.27	3.33
Services	1.00	2.03	1.96	1.30	0.82	0.18	-0.19	0.26	-0.02	-2.21	-1.77	-1.37	-1.01	-0.69
Construction	3.80	8.94	10.99	10.68	10.61	9.34	8.65	11.44	10.98	0.13	0.51	0.85	1.14	1.41
Public administration	1.03	2.23	2.50	2.21	2.06	1.70	1.56	2.23	2.22	0.07	0.34	0.59	0.80	1.00
Imports - total	0.74	1.76	2.27	2.43	2.65	2.68	2.81	3.55	3.80	2.24	2.34	2.43	2.52	2.60

Table 78: Exports (% change compared to BAU)

Exports	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.13	-0.29	-0.29	-0.14	0.06	0.37	0.72	1.00	1.42	2.23	2.72	3.15	3.54	3.88
Manufacturing	-0.31	-0.61	-0.47	-0.02	0.45	1.07	1.62	1.81	2.46	4.23	4.28	4.32	4.36	4.40
High-Tech Manufacturing	-0.26	-0.53	-0.42	-0.05	0.34	0.85	1.31	1.45	1.99	3.50	3.53	3.56	3.58	3.61
Services	-0.31	-0.53	-0.19	0.52	1.22	2.06	2.78	3.12	3.96	5.82	5.68	5.55	5.44	5.34
Construction	0.32	0.98	1.67	2.30	2.94	3.45	3.93	4.79	5.41	4.45	4.39	4.35	4.30	4.27
Public administration	-0.30	-0.59	-0.46	-0.06	0.35	0.88	1.34	1.46	1.99	3.51	3.49	3.48	3.48	3.47
Exports - total	-0.28	-0.55	-0.41	0.03	0.49	1.08	1.60	1.79	2.40	4.03	4.06	4.08	4.09	4.11

Table 79: Consumer prices (% change compared to BAU)

Consumer prices	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.36	-0.66	-0.47	-0.03	0.34	0.77	1.05	0.98	1.27	2.36	2.03	1.75	1.50	1.29
Manufacturing	-0.32	-0.61	-0.50	-0.17	0.12	0.46	0.71	0.69	0.93	1.82	1.70	1.58	1.48	1.40
High-Tech Manufacturing	-0.41	-0.78	-0.64	-0.22	0.14	0.58	0.90	0.87	1.19	2.34	2.19	2.06	1.94	1.84
Services	-0.07	-0.17	-0.23	-0.26	-0.29	-0.29	-0.30	-0.35	-0.36	-0.23	-0.18	-0.14	-0.11	-0.07
Construction	0.30	0.75	1.04	1.16	1.28	1.29	1.31	1.61	1.65	0.72	0.72	0.72	0.71	0.71
Public administration	-0.02	0.01	0.14	0.31	0.47	0.63	0.75	0.85	0.99	1.13	1.07	1.02	0.97	0.93
Consumer price index	-0.19	-0.39	-0.36	-0.21	-0.08	0.08	0.21	0.17	0.28	0.79	0.74	0.71	0.67	0.64

Table 80: Price index of domestic production (% change compared to BAU)

Price index of domestic production	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture	-0.37	-0.66	-0.43	0.07	0.47	0.93	1.23	1.15	1.45	2.60	2.19	1.84	1.55	1.29
Manufacturing	-0.25	-0.48	-0.39	-0.11	0.11	0.39	0.59	0.55	0.74	1.48	1.34	1.23	1.13	1.04
High-Tech Manufacturing	-0.28	-0.54	-0.46	-0.18	0.05	0.35	0.55	0.51	0.72	1.54	1.41	1.30	1.20	1.12
Services	-0.05	-0.14	-0.22	-0.26	-0.30	-0.32	-0.34	-0.39	-0.41	-0.31	-0.25	-0.21	-0.17	-0.14
Construction	0.26	0.67	0.93	1.05	1.17	1.19	1.22	1.49	1.53	0.71	0.70	0.70	0.69	0.68
Public administration	-0.02	0.01	0.14	0.31	0.47	0.63	0.75	0.84	0.98	1.12	1.06	1.01	0.96	0.92
Price index of total domestic production	-0.11	-0.20	-0.17	-0.05	0.04	0.16	0.24	0.23	0.31	0.60	0.56	0.53	0.50	0.47