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COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 29.10.2009
SEC(2009)1443

COMMISSION STAFF WORKING DOCUMENT

Annex to the:

REPORT FROM THE COMMISSION

**ANNUAL REPORT OF THE INSTRUMENT FOR STRUCTURAL POLICY FOR
PRE-ACCESSION (ISPA) 2008**

{COM (2009) 590 final}

ISPA PROJECT DATA TABLE

ISPA PROJECT DATA TABLE								
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2008		2005-2008	
					Committed	Paid	Committed	Paid
ENVIRONMENT								
Water and wastewater including treatment								
	2005HR16PPE001	Karlovac Water and Wastewater Programme	36,000,000.00	22,500,000.00	0.00	2,250,000.00	22,500,000.00	4,500,000.00
	Sub-total		36,000,000.00	22,500,000.00	0.00	2,250,000.00	22,500,000.00	4,500,000.00
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2008		2005-2008	
					Committed	Paid	Committed	Paid
Solid waste								
	2005HR16PPE 003	Bikarac Regional Waste Management Centre	8,823,601.00	6,000,049.00	0.00	0.00	6,000,049.00	600,005.00
	Sub-total		8,823,601.00	6,000,049.00	0.00	0.00	6,000,049.00	600,005.00
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2008		2005-2008	
					Committed	Paid	Committed	Paid
	2005HR16PPA003	TA for IPA environment project pipeline preparation and strategy	1,464,100.00	966,306.00	0.00	193,261.00	966,306.00	386,522.00
	Sub-total		1,464,100.00	966,306.00	0.00	193,261.00	966,306.00	386,522.00
	Total Environment		46,287,701.00	29,466,355.00	0.00	2,443,261.00	29,466,355.00	5,486,527.00

TRANSPORT								
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2008		2005-2008	
					Committed	Paid	Committed	Paid
Rail								
	2005HR16PPT001	Vinkovci to Tovarnik to State Border Railway Rehabilitation	75,761,000.00	28,789,180.00	0.00	5,412,008.30	28,789,180.00	8,290,926.30
	Sub-total		75,761,000.00	28,789,180.00	0.00	5,412,008.30	28,789,180.00	8,290,926.30
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2008		2005-2008	
					Committed	Paid	Committed	Paid
Horizontal - transport related								
	2005HR16PPA002	TA for IPA transport project pipeline and strategy	741,738.00	482,130.00	0.00	0.00	482,130.00	96,426.00
	Sub-total		741,738.00	482,130.00	0.00	0.00	482,130.00	96,426.00
	Total Transport		76,502,738.00	29,271,310.00	0.00	5,412,008.30	29,271,310.00	8,387,352.3
HORIZONTAL TECHNICAL ASSISTANCE								
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2008		2005-2008	
					Committed	Paid	Committed	Paid
	2005HR16PPA001	Support to the NIC and the CFCU	262,335.00	262,335.00	0.00	32,772.00	262,335.00	209,868.00
	Total Technical Assistance		262,335.00	262,335.00	0.00	32,772.00	262,335.00	209,868.00
GRAND TOTAL			123,052,774.00	59,000,000.00	0.00	7,888,041.30	59,000,000.00	14,083,747.3

List of abbreviations

CFCA	Central Financial and Control Agency
DIS	Decentralised Implementation System
EBRD	European Bank for Reconstruction and Development
EC	European Commission
EDIS	Extended Decentralised Implementation System
EIA	Environmental Impact Assessment
EIB	European Investment Bank
EU	European Union
IFI	International Financial Institution
IPA	Instrument for Pre-Accession Assistance
ISPA	Instrument for Structural Policy for Pre-Accession
KfW	Kreditanstalt für Wiederaufbau
PHARE	Community programme for assistance for economic restructuring in the countries of Central and Eastern Europe
PRAG	Practical Guide to PHARE, ISPA and SAPARD contract procedures
REBIS	Regional Balkans Infrastructure Study
SAPARD	Special Accession Programme for Agriculture and Rural Development
SEETO	South-East European Transport Observatory
TEN-T	Trans-European Transport Network
TINA	Transport Infrastructure Needs Assessment
WFD	Water Framework Directive