Performance Framework
Draft modifications in regulations

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Rationale for the modifications

- to simplify reporting procedures,
- improve legal certainty and
- ensure that in the context of the performance framework the achievement of the milestone and target for the output indicator can be assessed on the basis of data reflecting most accurately the progress of implementation on the ground

- Art. 50(2) of CPR - the data transmitted in the AIR for the ESIF* are to relate to values for indicators for fully implemented operations and also, where possible, having regard to the stage of implementation, for selected operations.
- Art. 5(3) of CIR 215/2014 – different requirements for the determination of milestones and targets for output indicators in the PF for different ESIF
Modifications considered

215 / 2014

Article 5(3) – wording for ERDF, Cohesion Fund and EAFRD to be aligned with the ESF; EMFF to keep "implemented in full".

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Annex V + Annex X (templates for AIRs for IfGJ and ETC), Table 3a – change of headings:

- Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries]
- Cumulative value - outputs delivered by fully implemented operations [actual achievement]
Other modifications considered

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• to clarify that reporting on integrated approach to territorial development covers ITI as well - Annex I / Progress report; Annexes V and X / AIRs;
• to align references in tables on cross-financing and operations outside of programme area to regulatory requirements – Annex V / AIR – tables 8 and 9;
• to ensure consistency with CPR all and not only new country-specific recommendations to be taken into account for this assessment of progress – Annex I / Progress report.
• to modify table on Results of audit operations – Annex IX / Annual control report
Developments to date

- **STG discussion and BoD endorsement** – May, 2017;
- **Letter to the Permanent Representations** – Jun, 2017;
- **Presentation at EGESIF** – Jul, 2017;
- **Internal consultations and drafting** – Jul-Sep, 2017

To be followed by:
- **COESIF discussion** – Nov-Dec, 2017
- **Adoption by the Commission** – Jan-Feb 2018