Zooming in the Hungarian national approach to CLLD and lessons learned

Zsán-Klucsó Klaudia

Head of unit

Prime Minister’s Office

9th November, 2017

Győr
LEADER and CLLD

• Local partnerships in a bottom up approach, via multi-sector local development strategies

• LEADER
  ❑ local development method for 20 years,
  ❑ around 2 600 LAGs in the EU,
  ❑ EAFRD: at least 5 per cent of total budget, obligatory (EAFRD programming is mainly based on an à la carte system)

• CLLD
  ❑ 2014-2020: new policy instrument to support territorial cohesion,
  ❑ EMFF; ERDF; ESF.

• CLLD builds on the experiences of the LEADER approach.
Indicative rates of budget for LEADER (total public) in EU Member States RDPs (2015)
Results of the previous programming period in Hungary (2007-2013)

- Full coverage of rural territories
- Exchange of good practices
- Mobilisation of local resources
- Support of smaller projects of local importance
Good practice
Maszlik Family Farm - Szente

Creamery
Support: 113,000€
Total cost: 210,000€

Moving store
Support: 9,300€
Total cost: 16,200€
Entitled settlements
Geographical situation of rural communities at county level

103 Local Action Groups; 3014 settlements; 3 900 000 inhabitants
<table>
<thead>
<tr>
<th>The largest</th>
<th>The smallest</th>
</tr>
</thead>
<tbody>
<tr>
<td>- According to population:</td>
<td>- According to population:</td>
</tr>
<tr>
<td>Felső-Bácska LAG (106 000 people)</td>
<td>Csengeri Járás LAG (14 000 people)</td>
</tr>
<tr>
<td>- According to the number of settlements:</td>
<td>- According to the number of settlements:</td>
</tr>
<tr>
<td>Dél-Baranya LAG (88 settlements)</td>
<td>Szabadszállási Gazdakör LAG</td>
</tr>
<tr>
<td></td>
<td>NAPKÖR LAG</td>
</tr>
<tr>
<td></td>
<td>Kistelek és Környéke LAG</td>
</tr>
<tr>
<td></td>
<td>(6-6 settlements)</td>
</tr>
</tbody>
</table>
Running costs of LAGs
(2016.06.11-2020.12.31.)

• **Budget: 25 480 000 €**
  - Average budget of the LAGs: **247 000 €**
  - Highest budget: **503 000 €** (Felső-Bácska LAG)
  - Lowest budget: **127 000 €** (Velencei-tó LAG)

• **Settlement of running and animation costs:**
  1. Direct personnel costs (e.g. salaries, benefits).
  2. Indirect costs: up to 15% of direct personnel costs (e.g. small value tools, public services, postal costs, cleaning).
  3. Other costs: itemized material costs (e.g. tools, catering, travelling, rental).
Implementation of LDS-s

• Support for implementation of operations under the community-led „local development strategy” (LDS)
  - Budget: 130 millions €
  - Beneficiaries: non-profit organizations, local governments, rural entreprises (only micro size!)

• The main themes of LDSs and local projects:
  - Rural infrastructure, access to services
  - Agriculture, local food and production systems
  - Tourism development
  - Networks, cooperation, rural-urban linkages.
Local calls

• First calls: 30th of October 2017 ➔
  https://www.mvh.allamkincstar.gov.hu/leader-helyi-felhivasok

• 637 local calls
  ☐ Ca. 270 development of economy

• Submission of application: from 31th of December 2017
The process of implementation

Calls published until 30th of November 2017

Submission of grant applications

LAG decision according to the Local Evaluation Committee

Supporting proposal

Eligibility check by the Managing Authority

Supporting decision

Projects

Rejection proposal

Rejection decision
LEADER Cooperation

• **General objectives:**
  - helps local actors to improve the potential of their areas;
  - development of inter-regional relations of local stakeholders and their competences acquired in international knowledge sharing.

• **Potential added value of LEADER cooperation projects:**
  - contribution to territorial strategy;
  - improving competitiveness: new business partners, new markets;
  - strengthening local partnerships.

• **Total funding for LEADER/CLLD cooperation:** 6 190 943 €
  - Inter-territorial cooperation: 4 127 295 €
  - Transnational cooperation (TNC): 2 063 647 €
  - Maximal amount: 65 000 €/project

• **Eligible costs:**
  - share of common costs related to joint publication and/or website,
  - rental of venue for meetings and events,
  - translation, consulting, interpreters’ fees, catering, accommodation, travel costs.
Difficulties in implementation

• The paradox of LEADER approach
  – the autonomy of LEADER must be respected: the MA could not interfere in the implementation of LDS
  – The MA is responsible for everything at the end of the day

• Possibilities for MA
  – Communication (NRN, conference, workshop)
  – Coordination (regular training, guidelines)
  – Regulation
Thank you for your attention!

Prime Minister’s Office
State Secretariat for Agrarian and Rural Development
6000 Kecskemét, Ipoly u. 1.

www.palyazat.gov.hu

www.kormany.hu