

**TITLE OF THE PROJECT:**

Project start date:

Project end date:

Agreement N°:

**Summary**

<b><u>I. EXPENDITURE</u></b>		<i>Amount</i>
<b><u>A. ELIGIBLE COSTS</u></b>		
1. Staff: administration and coordination		0,00
2. Travel expenses and subsistence costs for admin. staff		0,00
3. Production, communication and dissemination costs		0,00
4. Costs of conferences, meetings and ceremonies		0,00
5. Miscellaneous direct costs		0,00
6. Indirect Costs		0,00
	<b><u>TOTAL A</u></b>	<b>0,00</b>
<b><u>B. OTHER NON-ELIGIBLE COSTS</u></b>		<b>0,00</b>
<b><u>C. CONTRIBUTIONS IN KIND (not applicable in this action)</u></b>		
	<b><u>GRAND TOTAL</u></b>	<b>0,00</b>
<b><u>II. REVENUE</u></b>		<i>Amount</i>
<b><u>A. RECEIPTS</u></b>		
1. <u>Financial Contribution earmarked to the eligible costs</u>		0,00
a) Grant requested from the Commission		0,00
b) Financial Contribution from third parties earmarked to the eligible costs		0,00
2. <u>Income generated by the action</u>		0,00
	<b><u>TOTAL A</u></b>	<b>0,00</b>
<b><u>B. OTHER REVENUE</u></b>		
1. <u>Financial Contribution of the beneficiary (own resources)</u>		0,00
2. <u>Other Financial Contributions from third parties</u>		0,00
	<b><u>TOTAL B</u></b>	<b>0,00</b>
<b><u>C. CONTRIBUTIONS IN KIND (not applicable in this action)</u></b>		
	<b><u>GRAND TOTAL</u></b>	<b>0,00</b>

**TITLE OF THE PROJECT:**

Project start date:

Project end date:

Agreement N°:

**I. EXPENDITURE**

Estimated total

budget - €

**A. ELIGIBLE COSTS****1. Staff: administration and coordination***a) Category A (project manager, administrator, expert, consultant, etc.)*

Function in the project	Number of persons	Total N° of days	Budgeted amount €per day	Total budgeted - €
				0,00
				0,00
				0,00
				0,00
				0,00
				0,00
Total	0	0		Total (a) <b>0,00</b>

*b) Category B (assistance functions, etc.)*

Function in the project	Number of persons	Total N° of days	Budgeted amount €per day	Total budgeted - €
				0,00
				0,00
				0,00
				0,00
Total	0	0		Total (b) <b>0,00</b>

*c) Category C (secretaries, etc.)*

Function in the project	Number of persons	Total N° of days	Budgeted amount €per day	Total budgeted - €
				0,00
				0,00
Total	0	0		Total (c) <b>0,00</b>

<b>Total section 1 (items a+b+c)</b>	<b>0,00</b>
--	-------------

**2. Travel expenses and subsistence costs for administrative staff in connection with implementation of the action**

- Travel expenses and subsistence costs for participants in conferences or seminars organised as part of the project should be entered in section 4c1-4c3 of the form.

*a) Travel*

Purpose of travel	Mode of transport	Number of journeys	Budgeted cost per journey - €	Total budgeted - €
				0,00
				0,00
				0,00
Total (a)				<b>0,00</b>

*b) Subsistence (accommodation and meals)*

Event/location	Budgeted cost per day - €	Number days	Total budgeted - €
			0,00
			0,00
			0,00
Total (b)			<b>0,00</b>

<b>Total section 2 (items a+b)</b>	<b>0,00</b>
--	-------------

**TITLE OF THE PROJECT:**

Project start date:

Project end date:

Agreement N°:

**3. Production, communication and dissemination costs**

- N.B.: Do not include administrative staff expenditure under this heading!

Estimated total  
budget - €**a) Production costs: publications, books, CD-Roms, videos, internet**

Number units	Budgeted unit cost €	Description	Total budgeted €
			0,00
			0,00
			0,00
			0,00

Total (a)

**0,00****b) Translation costs***Please provide detailed breakdown as suitable*

Total budgeted €
0,00

Total (b)

**0,00****c) Distribution costs: mail, postage, packaging, etc.**

Number units	Budgeted unit cost €	Description	Total budgeted €
			0,00
			0,00
			0,00

Total (c)

**0,00****d) Dissemination costs: advertisements, promotion, press, etc. (please specify)***Please provide detailed breakdown as suitable*

Total budgeted €
0,00

Total (d)

**0,00****Total section 3  
(items a+b+c+d)****0,00**

**TITLE OF THE PROJECT:**

Project start date:

Project end date:

Agreement N°:

**4. Costs in connection with conferences, meetings and ceremonies***a) Premises hire*

Number units	Budgeted unit cost €	Description	Total budgeted €
			0,00

Total (a)

**0,00***b) Equipment hire*

Number units	Budgeted unit cost €	Description	Total budgeted €
			0,00

Total (b)

**0,00***c) Travel and subsistence expenses of conference/ceremony participants and speakers**c1) Travel expenses of conference/ceremony participants and speakers***- Do not include European Union officials**

Purpose of travel	Mode of transport	Number of journeys	Budgeted cost per journey - €	Total budgeted €
				0,00
				0,00
				0,00

Total (c1)

**0,00***c2) Local transport***- Do not include European Union officials**

Purpose of travel	Mode of transport	Number of journeys	Budgeted cost per journey - €	Total budgeted €
				0,00
				0,00
				0,00

Total **0**

Total (c2)

**0,00***c3) Subsistence (accommodation and meals for conference/ceremony participants and speakers)***- Do not include European Union officials**

Number days	Budgeted cost per day - €	Event/location	Total budgeted €
			0,00
			0,00
			0,00

Total (c3)

**0,00***d) Interpretation*

Languages from/into which interpretation will be provided:

- Interpretation from:

- Interpretation into:

*d1) Interpreters*

N° of days	Budgeted daily rate €	Event/location	Total budgeted €
			0,00

Total (d1)

**0,00**

**TITLE OF THE PROJECT:**

Project start date:

Project end date:

Agreement N°:

**d2) Hire of booths**

N° of days	Budgeted daily rate €	Event/location	Total budgeted €
			0,00

Total (d2)

**0,00****e) External speakers' fees**

N° of days	Budgeted fees day - €	Event/location	Total budgeted €
			0,00
			0,00

Total (e)

**0,00****f) Reception staff**

N° of working hours	Budgeted rate hour - €	Event/location	Total budgeted €
			0,00

Total (f)

**0,00****g) Reproduction costs (photocopies, etc.) for documentation to be distributed to participants***Please provide detailed breakdown as suitable*

Total budgeted €
0,00

Total (g)

**0,00****h) Supplies***Please provide detailed breakdown as suitable*

Total budgeted €
0,00

Total (h)

**0,00****i) Other costs (please specify)**


*Please provide detailed breakdown as suitable*

Total budgeted €
0,00
0,00
0,00

Total (i)

**0,00**

<b>Total section 4</b>	
<b>(items a - i)</b>	<b>0,00</b>



**TITLE OF THE PROJECT:**

Project start date:

Project end date:

Agreement N°:

a) Grant requested from the European Commission DG EAC

0,00

b) Financial Contribution from third parties earmarked to the eligible costs

b1) International Public Institutions (please specify)

- Please submit a declaration by the relevant institutions
- Grant specifically assigned to the eligible costs of the project


Total budgeted €
0,00
0,00

Total (b1)

0,00

b2) National / Regional / Local Public Institutions (please specify)

- Please submit a declaration by the relevant institutions
- Grant specifically assigned to the eligible costs of the project


Total budgeted €
0,00
0,00

Total (b2)

0,00

b3) Private Companies (please specify)

- Please submit a declaration by the relevant institutions
- Grant specifically assigned to the eligible costs of the project


Total budgeted €
0,00
0,00

Total (b3)

0,00

b4) Others (please specify)

- Please submit a declaration by the relevant institutions
- Grant specifically assigned to the eligible costs of the project

--

Total budgeted €
0,00

Total (b4)

0,00

<b>Total section 1</b>	
<b>(items a+b1+b2+b3+b4)</b>	<b>0,00</b>

**2. Income generated by the project**

- Any income generated by the project cannot and must not be considered as part of the self-financing (Section 3)

a) Registration fees

Please provide detailed breakdown as suitable

Total budgeted €
0,00

Total (a)

0,00

b) Sale of publications

Please provide detailed breakdown as suitable

Total budgeted €
0,00

Total (b)

0,00

c) Other (please specify)

Please provide detailed breakdown as suitable


Total budgeted €
0,00
0,00
0,00
0,00

Total (c)

0,00

<b>Total section 2</b>	
<b>(items a+b+c)</b>	<b>0,00</b>

**B. OTHER REVENUE****1. Financial Contribution of the beneficiary (own resources)**

- This contribution must be own funds or raised and secured funds specifically for the project.

**TITLE OF THE PROJECT:**

Project start date:

Project end date:

Agreement N°:

- Income generated by project activities cannot in any way be considered as raised funds.

**a) Applicant organisation**

Name

<b>Total</b>	<b>0,00</b>

**b) Co-organisers (only if applicable)**

Name
Name
Name

0,00
0,00
0,00

<b>Total</b>	<b>0,00</b>

<b>Total section 1 (items a+b)</b>	<b>0,00</b>

**2. Other Financial Contributions from third parties**

Name

<b>Total 2</b>	<b>0,00</b>

**3. Contributions in kind (not applicable in this action)**

<b>REVENUE - GRAND TOTAL</b>	<b>0,00</b>