EUROPEAN
COMMISSION

Brussels, 31.1.2019
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# COMMISSION DECISION

**of 31.1.2019**

**on the financing of the Pilot project "Setting up a EU Centre of Expertise for Victims of Terrorism" and the adoption of the work programme for 2018**

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**on the financing of the Pilot project "Setting up a EU Centre of Expertise for Victims of Terrorism" and the adoption of the work programme for 2018**

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012[1], and in particular Articles 58(2)(a) and 110 thereof,

Whereas:

(1) In order to ensure the implementation of the Pilot project "Setting up a EU Centre of Expertise for Victims of Terrorism", it is necessary to adopt a financing decision, which constitutes the work programme, for 2018. Article 110 of Regulation (EU, Euratom) 2018/1046 ('the Financial Regulation') establishes detailed rules on financing decisions.

(2) It is necessary to allow for the payment of interest due for late payment on the basis of Article 116(5) of the Financial Regulation.

(3) In order to allow for flexibility in the implementation of the work programme, it is appropriate to allow changes which should not be considered substantial for the purposes of Article 110(5) of the Financial Regulation.

HAS DECIDED AS FOLLOWS:

*Article 1*
*The work programme*

The financing decision, constituting the work programme for the implementation of the Pilot project "Setting up a EU Centre of Expertise for Victims of Terrorism" for year 2018, as set out in the Annex, is adopted.

*Article 2*
*Union contribution*

The maximum Union contribution for the implementation of the Pilot project for 2018 is set at EUR 1 000 000, and shall be financed from the appropriations entered in the budget line 18 02 77 03 of the general budget of the Union.

[1] OJ L 193, 30.7.2018, p.1.

The appropriations provided for in the first paragraph may also cover interest due for late payment.

*Article 3*
*Flexibility clause*

Cumulated changes to the allocation to the Pilot project not exceeding 20% of the maximum Union contribution set in the first paragraph of Article 2 of this Decision shall not be considered to be substantial for the purposes of Article 110(5) of the Financial Regulation, where those changes do not significantly affect the nature of the actions and the objective of the work programme. The increase of the maximum Union contribution set in the first paragraph of Article 2 of this Decision shall not exceed 20%.

The authorising officer responsible may apply the changes referred to in the first paragraph. Those changes shall be applied in accordance with the principles of sound financial management and proportionality.

Done at Brussels, 31.1.2019

*For the Commission*
*Věra JOUROVÁ*
*Member of the Commission*