

## Call for Proposals MARE/2016/22 - " Strengthening Regional Cooperation in the area of Fisheries and Data Collection"

### **BUDGET (Multibeneficiary)**

The information provided here shall be accurate and complete. This Annex is to be filled by each applicant individually. Repeat this annex as often as is required to include an annex for all members of the consortium. A consolidated estimated budget (equal to the costs of all applicants) must also be provided.

For the section "**Personnel costs**", in particular, applicants should specify the nature of the unit / rate applied (daily or monthly).

For the cost category "**Travel**" allowable travel costs are eligible provided that they are in line with the beneficiary's usual practices on travel (for meetings, including kick-off and mid-term meetings where applicable, conferences etc.).

For the cost category "**Subsistence allowances**" (i.e. accommodation and daily subsistence allowance) the costs may not exceed the Commission-approved scales that can be consulted using the following link:  
[https://www.google.be/?gws\\_rd=ssl#q=Rules+for+the+reimbursement+of+travel+costs%2C+accommodation+and+daily+subsistence+allowances](https://www.google.be/?gws_rd=ssl#q=Rules+for+the+reimbursement+of+travel+costs%2C+accommodation+and+daily+subsistence+allowances)

For the cost category "**External experts**" applicants should specify the nature of the rate applied (daily or monthly).

For the cost category "**Consumable materials and supplies**" are eligible provided that they are identifiable and assigned to the action/project;

For the cost category "**Subcontracting/external assistance**" - costs entailed by implementation contracts awarded by the beneficiaries for the purposes of carrying out the project, provided that the conditions laid down in the grant agreement or grant decision are met;

For the cost category "**Equipment**" the portion to be taken into account is calculated as indicated below

**Durable equipment depreciation** - only the portion of the equipment's depreciation corresponding to the duration of the action/project and the rate of actual use for the purposes of the action can be eligible. The formula for calculation is as follows:

1) IT equipment (3 years depreciation)

$$\frac{\text{Cost of equipment (VAT excluded)} \times \text{No of months of use}}{36} \times \% \text{ of use}$$

2) Other durable equipment (5 years depreciation)

$$\frac{\text{Cost of equipment (VAT excluded)} \times \text{No of months of use}}{60} \times \% \text{ of use}$$

**Indirect costs** - A flat-rate of 7% of the total eligible direct costs of the action is eligible under indirect costs, representing the beneficiary's general administrative costs which can be regarded as chargeable to the action/project.

Applicants should be aware that the amount specified in table 2 section 4. "Total Expenditure" has to be equal to the amount specified in table 3, section 6 "Total revenue".

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### ESTIMATED TOTAL BUDGET OF THE GRANT (Consolidated costs of all applicants)

Costs	Estimated eligible costs declared on the basis of unit costs				
	Unit	N°of units (a)	Unit cost (EUR) (b)	Total (EUR) (c) = (a) * (b)	Maximum EU contribution (90%) (d) = (c) x 0.9
<b>Direct eligible costs</b>					
<b>1. Personnel costs (gross salary)</b>					
1.1. Scientists					
1.2. Technicians					
1.3. IT experts					
1.4. Other personnel (please specify)					
<b>Sub-total Personnel costs</b>					
<b>2. Travel costs</b>					
<b>Sub-total for Travel costs</b>					
<b>3. Subsistence allowances</b>					
<b>Sub-total for Subsistence allowances</b>					
<b>4. External expert's costs</b>					
4.1. Experts rates					
4.2. Travels of experts from countries other than those of the applicants but fishing in the region concerned by the project.					
4.3. Experts' subsistence allowances					
<b>Sub-total for External experts</b>					
<b>5. Durable equipment</b>					
5.1. Depreciation of new equipment or second-hand - computer costs					
5.2. Depreciation other durable equipment					
<b>Sub-total for durable Equipment</b>					
<b>6. Consumables</b>					
6.1. Costs of consumable materials and supplies					
<b>Sub-total for Consumables</b>					
<b>7. Subcontracting/external assistance</b>					
<b>Sub-total for Subcontracting costs</b>					
<b>8. Total direct eligible costs (1-7)</b>					
<b>9. Indirect eligible costs (max 7%)</b>					
<b>10. Total eligible costs of the action (8+9)</b>					
<b>11. Other costs of the action (please specify)</b>					
<b>12. Total costs of the action (10+11)</b>					

#### Sources of funding (Table 2)

	Amount
<b>1. Requested Union funding</b> (column ( d) Table 1)	
<b>2. Financial contribution of the beneficiary</b> (own resources)	
<b>4. Total sources of funding</b>	

**Call for Proposals MARE/2016/22 - " Strengthening Regional Cooperation in the area of Fisheries and Data Collection"**

**Estimated Total Budget of the Applicant No1 - coordinator (insert name)**

Costs	Estimated eligible costs declared on the basis of unit costs				
	Unit	N°of units (a)	Unit cost (EUR) (b)	Total (EUR) (c) = (a) * (b)	Maximum EU contribution (90%) (d) = (c) * 0.9
<b>Direct eligible costs</b>					
<b>1. Personnel costs (gross salary)</b>					
1.1. Scientists					
1.2. Technicians					
1.3. IT experts					
1.4. Other personnel (please specify)					
<b>Sub-total Personnel costs</b>					
<b>2. Travel costs</b>					
<b>Sub-total for Travel costs</b>					
<b>3. Subsistence allowances</b>					
<b>Sub-total for Subsistence allowances</b>					
<b>4. External expert's costs</b>					
4.1. Experts rates					
4.2. Travels of experts from countries other than those of the applicants but fishing in the region concerned by the project.					
4.3. Experts' subsistence allowances					
<b>Sub-total for External experts</b>					
<b>5. Durable equipment</b>					
5.1. Depreciation of new equipment or second-hand - computer costs					
5.2. Depreciation other durable equipment					
<b>Sub-total for durable Equipment</b>					
<b>6. Consumables</b>					
6.1. Costs of consumable materials and supplies					
<b>Sub-total for Consumables</b>					
<b>7. Subcontracting/external assistance</b>					
<b>Sub-total for Subcontracting costs</b>					
<b>8. Total direct eligible costs (1-7)</b>					
<b>9. Indirect eligible costs (max 7%)</b>					
<b>10. Total eligible costs of the action (8+9)</b>					
<b>11. Other costs of the action (please specify)</b>					
<b>12. Total costs of the action (10+11)</b>					

**Sources of funding (Table 2)**

	Amount
<b>1. Requested Union funding</b> (column ( d) Table 1)	
<b>2. Financial contribution of the beneficiary</b> (own resources)	
<b>4. Total sources of funding</b>	

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**Estimated Total Budget of the Applicant No 2 - (insert name)**

Costs	Estimated eligible costs declared on the basis of unit costs				
	Unit	N°of units (a)	Unit cost (EUR) (b)	Total (EUR) (c) = (a) * (b)	Maximum EU contribution (90%) (d) = (c) x 0.9
<b>Direct eligible costs</b>					
<b>1. Personnel costs (gross salary)</b>					
1.1. Scientists					
1.2. Technicians					
1.3. IT experts					
1.4. Other personnel (please specify)					
<b>Sub-total Personnel costs</b>					
<b>2. Travel costs</b>					
<b>Sub-total for Travel costs</b>					
<b>3. Subsistence allowances</b>					
<b>Sub-total for Subsistence allowances</b>					
<b>4. External expert's costs</b>					
4.1. Experts rates					
4.2. Travels of experts from countries other than those of the applicants but fishing in the region concerned by the project.					
4.3. Experts' subsistence allowances					
<b>Sub-total for External experts</b>					
<b>5. Durable equipment</b>					
5.1. Depreciation of new equipment or second-hand - computer costs					
5.2. Depreciation other durable equipment					
<b>Sub-total for durable Equipment</b>					
<b>6. Consumables</b>					
6.1. Costs of consumable materials and supplies					
<b>Sub-total for Consumables</b>					
<b>7. Subcontracting/external assistance</b>					
<b>Sub-total for Subcontracting costs</b>					
<b>8. Total direct eligible costs (1-7)</b>					
<b>9. Indirect eligible costs (max 7%)</b>					
<b>10. Total eligible costs of the action (8+9)</b>					
<b>11. Other costs of the action (please specify)</b>					
<b>12. Total costs of the action (10+11)</b>					

**Sources of funding (Table 2)**

	Amount
<b>1. Requested Union funding</b> (column ( d) Table 1)	
<b>2. Financial contribution of the beneficiary</b> (own resources)	
<b>4. Total sources of funding</b>	

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**Estimated Total Budget of the Applicant No 3 - (insert name)**

Costs	Estimated eligible costs declared on the basis of unit costs				
	Unit	N° of units (a)	Unit cost (EUR) (b)	Total (EUR) (c) = (a) * (b)	Maximum EU contribution (90%) (d) = (c) * 0.9
<b>Direct eligible costs</b>					
<b>1. Personnel costs (gross salary)</b>					
1.1. Scientists					
1.2. Technicians					
1.3. IT experts					
1.4. Other personnel (please specify)					
<b>Sub-total Personnel costs</b>					
<b>2. Travel costs</b>					
<b>Sub-total for Travel costs</b>					
<b>3. Subsistence allowances</b>					
<b>Sub-total for Subsistence allowances</b>					
<b>4. External expert's costs</b>					
4.1. Experts rates					
4.2. Travels of experts from countries other than those of the applicants but fishing in the region concerned by the project.					
4.3. Experts' subsistence allowances					
<b>Sub-total for External experts</b>					
<b>5. Durable equipment</b>					
5.1. Depreciation of new equipment or second-hand - computer costs					
5.2. Depreciation other durable equipment					
<b>Sub-total for durable Equipment</b>					
<b>6. Consumables</b>					
6.1. Costs of consumable materials and supplies					
<b>Sub-total for Consumables</b>					
<b>7. Subcontracting/external assistance</b>					
<b>Sub-total for Subcontracting costs</b>					
<b>8. Total direct eligible costs (1-7)</b>					
<b>9. Indirect eligible costs (max 7%)</b>					
<b>10. Total eligible costs of the action (8+9)</b>					
<b>11. Other costs of the action (please specify)</b>					
<b>12. Total costs of the action (10+11)</b>					

**Sources of funding (Table 2)**

	Amount
<b>1. Requested Union funding</b> (column (d) Table 1)	
<b>2. Financial contribution of the beneficiary</b> (own resources)	
<b>4. Total sources of funding</b>	