**Action Summary**

This Action is structured to contribute to the implementation of employment and social reforms fostering a high-employment economy, namely through increase of youth employment (youth activity, early acquisition of work experience and entrepreneurship practices and activation of social policy and welfare beneficiaries), but also to improve the social inclusion of Roma through further investment in sustainable housing solutions, better access of Roma pupils to the education system and strengthening of national Roma inclusion mechanisms at local level and enforcement of the legislation and regulations for occupational safety and health.

The Action will support realisation, standardisation of “one-stop-shop” service delivery targeting unemployed youth (18-24); implementation of activation mix; enhancement of Roma inclusion especially in housing and education equal opportunities harmonization and capacity building of OSH institutions. Innovative youth tailored services will focus on reach-out to hard-to-reach youth groups, integrate the available formal and non-formal services for employability and employment strictly collaborating with NES. They will focus on developing practice-based skills matching labour market needs and result in entrepreneurship practices, self-employment and increased activation. Activation mix packages will lead to the activation of welfare beneficiaries. Improved housing conditions in sub standardized Roma settlements will constitute the pre-condition to Roma socio-economic empowerment and employment further pursued by the creation of young Roma leaders, educated and empowered. OSH will reduce the rate of on-the-job accidents.
### Action Identification

<table>
<thead>
<tr>
<th>Programme Title</th>
<th>Annual Action Programme for Serbia (2014)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Action Title</td>
<td>Youth Employability and Active Inclusion</td>
</tr>
<tr>
<td>Action Reference</td>
<td>2014/032-799.07/Serbia/Youth Employability and Active Inclusion</td>
</tr>
</tbody>
</table>

### Sector Information

<table>
<thead>
<tr>
<th>ELARG Sectors</th>
<th>Education, employment and Social policies</th>
</tr>
</thead>
<tbody>
<tr>
<td>DAC Sector</td>
<td>16020</td>
</tr>
</tbody>
</table>

### Budget

<table>
<thead>
<tr>
<th>Total cost (VAT excluded)¹</th>
<th>10 600 000 EUR</th>
</tr>
</thead>
<tbody>
<tr>
<td>EU contribution</td>
<td>9 790 000 EUR</td>
</tr>
</tbody>
</table>

### Management and Implementation

**Method of implementation**
- Indirect management

**Indirect management:**
- **Responsible Unit or National Authority/Implementing Agency:**
  - Central Finance and Contracting Unit (CFCU) - Ministry of Finance, Department for Contracting and Financing of EU Funded Projects

**Implementation responsibilities**
- For Result 1 – Senior Programme Officer at the Ministry in charge of employment
- For Result 2 - Senior Programme Officer at the Ministry in charge of employment and Senior Programme Officer at the Ministry in charge of education
- For Result 3 – Senior Programme Officer at the Ministry in charge of employment

### Location

<table>
<thead>
<tr>
<th>Zone benefiting from the action</th>
<th>Republic of Serbia</th>
</tr>
</thead>
<tbody>
<tr>
<td>Specific implementation area(s)</td>
<td>n/a</td>
</tr>
</tbody>
</table>

### Timeline

<table>
<thead>
<tr>
<th>Deadline for conclusion of the Financing Agreement</th>
<th>31 December 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracting deadline</td>
<td>3 years after the signature of the Financing Agreement</td>
</tr>
<tr>
<td>End of operational implementation period</td>
<td>6 years after the signature of the Financing Agreement</td>
</tr>
</tbody>
</table>

¹ The total action cost should be net of VAT and/or of other taxes. Should this not be the case, clearly indicate the amount of VAT and the reasons why it is considered eligible.
1. RATIONALE

PROBLEM AND STAKEHOLDER ANALYSIS

This Action focuses on the implementation of employment and social reform programme priorities to foster a high-employment economy. This goal is to be achieved mainly by promoting youth employment and mixed activation measures to reverse negative youth and long-term unemployment trends. This Action links active inclusion to youth employment, targeting especially youth and welfare beneficiaries to be activated, thus diminishing their dependency on social/welfare benefits. Furthermore, it harmonises occupational safety and health (OSH) legislation and it improves the social inclusion of Roma in terms of enhancement of housing conditions, state mechanisms for Roma inclusion and scholarship opportunities.

This Action is structured to achieve three objectives:

1. To increase employment through enhancing: youth activity, early acquisition of work experience and entrepreneurship practices and activation of social policy and welfare beneficiaries
2. To improve the social inclusion of Roma through further investment in sustainable housing solutions, better access of Roma pupils to the education system and strengthening of national Roma inclusion mechanisms at local level; and
3. To enforce the implementation of the legislation and regulations for occupational safety and health

Youth employment is of pressing importance registered at roughly 49.7%, almost doubling the 26.1% national average. The multiple and complex factors accounting for youth unemployment and inactivity include: formal education unmatched with market needs, underdeveloped skills, early school leaving, lack of formal contacts with employment services especially in rural areas. In addition to the obvious negative effects of skills mismatch, youth unemployment trends are also attributable to insufficient reach-out of active measures and employment programs that do not effectively target youth groups. Though unemployed youth is a recognized priority for employment services and active programs, their coverage falls short of targets. Some studies\(^2\) show that half of unemployed youth are registered in the National Employment Service (NES) and only one third seeks employment through NES. NES reports figures showing the drastic decrease of participation to active labour market programs of unemployed youth from 2011 to 2013. This decrease of youth participation in active labour market policies (ALMP) can be linked to the shrinking of NES budget for ALMPs. On the other hand, the correlation between unemployment and youth inactivity growth demonstrates increase in the levels of youth discouragement and disengagement often resulting in the rise of informal economic relationships and prolonged long-term unemployment averaging at four years (15 to 35)\(^3\), especially in women. In fact, it was calculated that long-term unemployment is higher for young women than for young men (52 months as opposed to 41 months). In addition, also inactivity rates in young women were registered at 42% compared to the 27% in young men\(^4\).

To cope with the situation and deliver faster solutions to unemployment rate, policy has focused on (un)employment per se. This led for example to increase public sector employment without addressing job growth and creation in line with more demand-driven approaches. In fact, it is estimated that only approximately 11% of young people choose self-employment options while the vast majority around 79% prefers payroll opportunities.

Insufficient entrepreneurial learning, lack of programs building entrepreneurship experience and business practice further discourage young people from entering in enterprising ventures. Combined research and analysis of labour market and competitiveness show that there is a lack of small businesses in Serbia capable to scale and become profitable and realize their job-generating

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\(^2\) Regional Research Promotion Programme, University of Belgrade, Faculty of Philosophy, 2012
\(^3\) Arandarenko, 2011
\(^4\) Young people are present. The study on social biographies of young people in Serbia, the Institute of Sociology and Social Research, University of Belgrade, Faculty of Philosophy, 2012
The barriers to active inclusion of the most vulnerable individuals are multiple and complex, including: lack of coordinated and integrated activation mechanisms and capacities at the national and local levels; insufficient collaboration/harmonisation of data and approaches between social protection and employment services; ineffective coordination of cross-sector services hinders the potential of combining the benefit of these services to boost impact; incoherent targeting of beneficiaries by social protection, resulting also in ineffective coverage and mis-targeting of relevant vulnerable groups. These systemic challenges continue to negatively affect the activity rates of the population, maintaining welfare beneficiaries dependent on social benefits. The long-term and multiple form of exclusion to which the Roma population is still exposed, renders Roma individuals at very high risk of passing on their vulnerability and remaining stuck in their status of social exclusion. Thus, tackling active inclusion of Roma requires first significant improvements in terms of ensuring access to social and health care benefits, securing durable solutions to the informal settlements across the country and compliance with international standards. The Progress Report on Serbia 2013 also directly refers to the need of substantially improving the living conditions of Roma, including through support for sustainable housing solutions. One of the most urgent emergencies is the situation of Roma children, overrepresented in the state care system and at higher risk of living in poverty, of leaving school early, of being victims of domestic violence and of being placed into care. This is particularly the case for those children living in Roma settlements.

Social inclusion is addressed through objectives aiming at connecting more effectively cross-sector resources, combining benefits of sector policy to enhance activity rates and the status of most-at-risk Roma groups. Active inclusion will significantly contribute to establish coordinated and integrated mechanisms and concrete models providing both social protection resources and employment incentives. The activation of Roma groups will entail first securing preconditions in social protection focusing on: improvement of housing conditions in Roma settlements, strengthening of local level mechanisms and scholarships for high-school pupils.

The Occupational health and security system will be improved, harmonised with the EU Acquis and implemented in order to ensure protection of health and safety for workers at work.

Relevance with the IPA II Strategy Paper and other key references

The Action is fully in line with Indicative Strategy Paper 2014-2020 for Serbia (Strategy Paper) approach to build capacity for inter-institutional cooperation so that more integrated policies, including employment and social reform programmes, can be developed and implemented in this area. Therefore, this Action addresses the Strategy Paper results on inclusive growth - through enhancing employment and social reform programmes (ESRP) and on social inclusion - by strengthening the position of vulnerable groups, especially women, children and Roma. Also this action addresses priorities identified in the latest Annual Progress Report for Serbia 2013 related to: youth employment-prioritised in the National Employment Action Plan 2014; necessary improvements in the social protection system, in the promotion of social services and initiatives to advance inclusion of Roma and in the implementation of occupational health and safety.

At the same time, this Action also addresses CSP priorities related to supporting the implementation of the national employment strategy 2011-20 by increasing the reach-out and introducing better tailored and targeted programs to the needs of youth groups - that are not yet positively affected by ALMP and employment policies and remain unemployable and unemployed. This Action is also in line with national priorities states in the CSP and related to active inclusion especially in terms of designing and implementing durable solutions in informal settlements requiring reforms in the welfare system and improvements of Roma living conditions, departing from housing. The Action is also coherent with the South East Europe 2020 Strategy – Jobs and Prosperity in a European Perspective, in particular with the development pillars related to Smart and inclusive growth. In fact, the focus is on developing skills, creating employment and increasing participation in the labour

5 Mogućnost ostvarivanja Garancije omladini za zapošljavanje, CDS, 2013
The proposed Action is also aligned with EU Youth Guarantee Programme, namely with following recommendations and principles:

1. Building up partnership-based approaches,
2. Supportive measures for labour market integration,
3. Early intervention and activation,
4. Assessment and continuous improvement,
5. Use of (pre-accession) Union funds.

**SECTOR APPROACH ASSESSMENT**

**Strategic Framework**

The Human Resources and Social Development (HRSD) sector encompasses employment, labour market issues, education, social inclusion, social welfare, health and youth. Overall, the HRSD sector counts 25 strategies, including cross-sector ones. The sector key and updated strategies indicating how Serbia will proceed towards the achievement of common goals of the EU and setting core priorities are the National Employment Strategy 2011-2020 and Strategy for Development of Education in Serbia by 2020. The sectors’ targets identified in the ICSF for IPA support are narrower than the national priorities in the sector National Priorities for International Assistance 2014-2017 with 2020 Projections (NAD), so IPA support will cover parts of the strategies directly related to EU (enlargement) priorities (as is the case of youth employment, content of this Action). In order to strengthen the sector-approach, the need to streamline the extensive strategic framework has been identified and already resulted in concrete efforts. Overall, the thematic spread of the HRSD development is too broad for a single strategy in the sector. However, overlapping strategies demonstrate the necessity to systematise the synergies within the sector. Therefore, the Employment and Social Reform Programme (ESRP) –which is in the process of drafting, will be adopted by the Government to act as an overarching strategy for the sector as a whole.

**Sector Lead Institution and Capacity**

The sector lead institution (SLI) for the human resource and social development sector (HRSD) is the Ministry in charge of employment. Its main responsibility is to lead the relevant sector institutions in the process of elaborating, implementing, monitoring /reporting on sector policies. In addition to the SLI, in the HRSD sector also the Ministries in charge of youth, education and social policy are responsible for implementation of specific contracts foreseen in this Action.

The SLI guides and manages activities within the sector and has the power to make decisions, plan and control resources and coordinate all participating institutions in providing inputs to achieve planned positive medium to long term impacts within the sector. The Ministry in cooperation with other ministries encompasses the subsectors covered by corresponding EU legislation on public administration reform: Chapter 2: Freedom of movement of workers; Chapter 19: Social policy & employment, Chapter 22: Regional policy & the coordination of structural instruments, Chapter 26: Education and Culture and Chapter 28: Consumer & health protection. In relation to international assistance (including EU funds), the Ministry takes overall management responsibility for the planning, programming, implementation and monitoring of assistance funded sector priorities and measures and for coordinating the inputs of sector institutions in this regard.

The workload of the Ministry in charge of employment will be substantial. The Ministry will be in charge of management of contracts in the context of HRSD. Having in mind procedures necessary for management (tendering, evaluation, contracting and implementation) of different types of contracts estimated highest impact on existing staff and capacities in the Ministry in charge of employment is envisaged for 2014, 2015 and 2016. It shall be emphasised that the analysis indicate that the Ministry in charge of employment will have sufficient capacities to perform management tasks, concerning tendering, contracting and monitoring of IPA 2012 and 2013 funds, in 2014, 2015 and 2016.

**Sector and donor coordination**

The Sector Working Group (SWG) for HRSD is responsible to coordinate activities related to management of EU funds and other international assistance, to propose relevant measures and activities. SEIO is responsible for coordination and ensuring the efficient functioning of all activities
of the SWG. Coordination and leadership of the SWG is supported by a Task force made up of representatives from the Sector Lead Institution, Lead donor and SEIO.

In order to enable more inclusive and transparent dialogue, consultation and communication with all relevant stakeholders sectors, SEIO established Sectorial Civil Society Organisations (SECOs), a consultation mechanism with the Civil Society Organisation (CSOs). Members of SECO are participating at the SWG meetings and takes part in consultation processes for analysing sector priority goals, measures and operations for financing from EU funds and international assistance. SECO and SWG are part of the consultative process that leads to the elaboration of SPD and ADs.

**Sector budget and medium term perspective**

Responsibility of the budget beneficiaries for appropriate planning is also introduced, in line with the amount of expenditures for the funding of the participation of the Republic of Serbia in the implementation of the EU financial assistance when the EU financial aid funds are given to the Republic of Serbia to manage them, in line with the international agreement between the Republic of Serbia and the EU. Budget beneficiaries are responsible for the appropriate planning of the expenditure amount which will be funded by the EU financial aid. The Fiscal Strategy 2014 indicates as a goal for the coming period the development of the strategic planning and coordination with public policies and their link with the Programme budgeting.

**Lessons learned and link to previous financial assistance**

**EU Programmes**

Several evaluations pointed out the importance of Serbia’s participation in the EU programmes. For example, the Evaluation of Participation of the Republic of Serbia in the EU Programmes in the Period from 2007-2012 (2013), commissioned by the SEIO, emphasized that the experience of Serbia showed that participation in EU Programmes was an extremely important feature of a successful pre-accession strategy. Additionally, the Evaluation of the Sector of Human Resources Development Implemented and Financed by IPA Programme, EU Programmes and other Donors in the Republic of Serbia (2013), commissioned by the EU Delegation to the Republic of Serbia, noted that the reforms in the HRD area have been also supported by EU programmes i.e. Tempus, Erasmus Mundus, Youth in Action, PROGRESS and FP 7 which contributed an amount of approximately € 91.98 million to the 380 projects involving Serbian partner organisations in the period 2007-2011.

Therefore, the Action will strive to build upon the lessons learnt from the implementation of relevant EU programmes-financed projects. In particular, this refers to the projects supported by the Programme for Employment and Social Solidarity PROGRESS 2007-2013, such as “Towards Increased Employment through Mutual Learning, with the Focus on Youth and other Vulnerable Groups”, implemented by the Ministry of Labour, Employment, Veterans and Social Affairs. Furthermore, the Action’s activities will take into account lessons learnt in the implementation of the Tempus programme-financed project “Fostering students’ entrepreneurship and open innovation in university – industry collaboration”, implemented by an international consortium led by the University of Novi Sad. Close coordination should be secured between futures Erasmus+ projects in Serbia dealing with youth employment and employability issues and the Action’s relevant activities, notably in relation to fostering entrepreneurial mind-sets and skills and new social enterprise creation.

**Youth Employment**

This Action is fully in line with ERASMUS+, the new single integrated EU programme, covering all education, training and youth (including sport) in a holistic manner, seeking to achieve greater systemic impact and bringing seven existing programmes into a single coherent framework. This Programme also implies a new approach, as an answer to the changing landscape across the Europe, caused by deep economic crisis and high youth unemployment. Like in Serbia, vacancies exist, but skills gaps and low employability of youth are the major problem. It directly responds to Result 1 of the Action, which envisages establishment of the local partnerships focusing on skills development and linking education with labour market needs. Symmetries with ERASMUS + specific objective are clear in building skills and competence of young people – especially hard-to-reach youth – in order to raise their employability, employment and social inclusion. Like in ERASMUS +, AD Youth
Employment is promoting more opportunities for VET and Higher Education (HE) students to increase their employability through different traineeships (even abroad), fostering quality improvement and strong emphasis on cross-sector and local strategic partnerships that will boost new innovative approaches, actions and services to enhance youth employability and entrepreneurship. Structured and long term cooperation among all relevant stakeholders (NES, youth offices, private enterprises, social partners, local/regional authorities, NGOs) will build bridges and provide sharing of knowledge and information between different services and providers that will enhance and facilitate better access of young people towards labour market.

The Action will continue efforts of the Millennium Development Goals-fund funded project “Youth, Employment and Migration – YEM” which established delivering of integrated services for disadvantaged youth and focusing their employment, education, as well as activities in the area of social and youth policies. A Youth Employment Fund was established within the NES budget with the aim to improve reach out and more coordinated actions of NES branch offices and Centres for Social Work. Furthermore, it will be based on lessons learned under the Twinning project IPA 2011 – preparation of Serbian institutions for the EU Employment strategy, which includes also strengthening local institutions and their capacity to deal with youth unemployment at the local level. Also, these activities are complemented with IPA 2011 "Evidence-based Employment Policy Creation" project which was focusing on more efficient monitoring and evaluation of employment measures, including those targeting youth.

The Action builds on the GIZ implemented project Professional orientation in Serbia. The main objective of the project is to build a functional professional orientation programme within school (primary schools) and out of the school system (local youth offices). Besides the program on PO and CG nationally implemented in all primary schools and local youth offices and services that were defined and derived from the experience and capacities of actors and need of beneficiaries, the Action shall additionally benefit and make use of the structure and mechanisms developed within the Professional orientation programme and in particular a) local teams for professional orientation (local TiPO) exists in 31 municipalities and towns as local structure and mechanism for identification of needs and matching resources of local actors in the field of career guidance b) information system of professional orientation (POIS) –on-line portal enabling all services and stakeholders (primary, secondary schools, local youth offices, companies, individuals) in career the guidance field to be registered and exchange services rendered, but also to monitor service implementation) c) Club 500+ - socially responsible companies offering real encounters and hands on experience with youth, at the primary school level and young people.

Furthermore the GIZ project Technical vocational education is developing the cooperative model of education as an innovative practice for Serbia at the secondary school level. The Action proposes promotion of practice based learning in the non-formal education therefore, the lessons learned and experience may be used as a role model for non-formal education as well.

Based on experience in project implementation, local youth offices (LYO) capacities are weak and built on a changeable and voluntary structure. Their capacities need further to be supported and strengthened in order to be able to absorb grants scheme planned under the Action. LYOs have developed the basic Career Guidance services that concern peer career informing i.e. career info corner is established in 120 LYO within the GIZ project Professional orientation. This service has good potential for an initiation of referral service capacity which needs to fully functional in all LYO under the Action.

In the referral function of LYO there is a need to support further their capacities on outreach, networking and partnership with local stakeholders, needs analysis of youth and mapping of service, design of services against needs and outsourcing. Furthermore, the system of career guidance needs to be established at the secondary school level. These areas are considered for continuation of support by the German bilateral ODA, implemented by GIZ, which should precede the grant scheme, therefore cooperation with the team is required.

Active Inclusion

There is a wealth of best-practices and lessons learned from the EU in relation to active inclusion and strengthening and improving the position of vulnerable groups by implementing coordinated and
integrated services from the social protection and welfare and employment systems. However, the integration of activation and social protection is defined differently according to the context, the priority needs of final beneficiaries and institutions. One of the key elements to take into consideration is the level of inter-agency cooperation and coordination that defines the scope of interventions and systemic challenges. According to the UN publication “Good Practices in Providing Integrated Employment and Social Services in Central and Eastern Europe” one most important solutions to the holistic problems of disadvantaged groups consists in going beyond partnership and into the more complex and demanding area of service integration. This entails abandoning the “silo” approach (everyone working solely within its own confined area of responsibility) and the fragmented administration of national and local services. For many European countries it has meant the establishment of multi-agency teams at national, regional and local levels, working under an integrated management structure, with shared budgets, programmes and objectives – a whole system approach, with a single key worker/Case Manager who has responsibility for coordinating the different agencies and professionals involved.

Serbia is laying the ground to coordinate and integrate services through the sector approach. Best-practices exchange can be promoted through study-visits and research during implementation in order to strengthen the capacities and implementation modalities of active inclusion mix packages.

**Roma inclusion**

The design of the Action is taking account of relevant donor assistance evaluations, such as of EUD evaluation of the HRD sector (2013), according to which cost-effectiveness and impact cannot be assessed with sufficient level of accuracy in case the bases for evaluation of projects are not established from their design phase and if reporting against set indicators is not done properly. It was also noted that too often large ODA investments, such as the one in Roma inclusion, cannot be given due credit for its positive results because of lack of proper evaluation frameworks based on adequate indicators i.e. relevant, feasible, with baselines, targets and benchmarks, easy to collect and report. Therefore, indicators of the Action will closely follow relevant Strategy Paper and national strategies’ indicators (including NAD indicators).

As regards thematic intervention areas, bilateral donors’ strategies from 2014 and beyond have been taken into account. Therefore, employment-related interventions will be postponed for IPA 2015 and beyond, after initial evaluations of assessed donor actions in this field are obtained. Furthermore, it is expected that a donor coordination mechanism on Roma inclusion projects will be established in 2014 under the coordination of the Office for Human and Minority Rights and the Serbian European Integration Office. This mechanism will also provide inputs for further programming of Roma inclusion-related assistance in the coming years.

**Occupational Health and Safety**

Serbia has been making progress in terms of harmonisation and alignment of OSH and the key institutions Labour Inspectorate and Directorate for Health and Safety can benefit from the lessons learned and best practices developed in neighbouring countries. Study visits will be rendered possible through Twinning in order to further build institutional capacities for the implementation of the legislature.
2. INTERVENTION LOGIC

LOGICAL FRAMEWORK MATRIX

<table>
<thead>
<tr>
<th>OVERALL OBJECTIVE</th>
<th>OBJECTIVELY VERIFIABLE INDICATORS</th>
<th>SOURCES OF VERIFICATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>To foster a high-employment economy delivering social and territorial cohesion through the implementation of employment and social reform programmes priorities</td>
<td>Employment rate (EU 2020 targets) – overall</td>
<td>Serbian Statistical Office; Progress Reports, EUROSTAT; LFS</td>
</tr>
<tr>
<td></td>
<td>Activity rate (EU 2020 targets)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>NEET rate</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>SPECIFIC OBJECTIVE</th>
<th>OBJECTIVELY VERIFIABLE INDICATORS</th>
<th>SOURCES OF VERIFICATION</th>
<th>ASSUMPTIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. To increase employment especially of youth through enhancing: youth activity, early acquisition of work experience and entrepreneurship practices and activation of social policy and welfare beneficiaries</td>
<td>Youth employment and activity rate increased</td>
<td>Evidence-based data from NES; Ministry in charge of Youth; Serbian Statistical Office; Progress reports and other relevant institutions; LFS</td>
<td>Implementation of AP for Employment strategy of the Government supports the participation in decentralized actions for youth employment diversified services</td>
</tr>
<tr>
<td></td>
<td>Activity rate (NSP) increased attributable to this Action</td>
<td></td>
<td>Government of Serbia will remain committed to European integration and enhancement of social inclusion, notably of Roma</td>
</tr>
<tr>
<td></td>
<td>Number of informal Roma settlements (with over 100 people) legalised and provided with access to water and electricity</td>
<td></td>
<td>National Council for the Improvement of the Position of Roma will remain functional</td>
</tr>
<tr>
<td></td>
<td>60% of Roma pupils will have reached the average academic achievement of students of the educational institution</td>
<td></td>
<td>LSG supportive during the implementation of the Action for active inclusion, employment and formalization of Roma settlements</td>
</tr>
<tr>
<td>2. To improve the social inclusion of Roma through further investment in sustainable housing solutions, better access of Roma pupils to the education system and strengthening of national Roma inclusion mechanisms at local level</td>
<td>Legislation aligned with the Acquis and effectively implemented</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. To enforce the implementation of the legislation and regulations for occupational safety and health (OSH)</td>
<td>Legislation aligned with the Acquis and effectively implemented</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>RESULTS</th>
<th>OBJECTIVELY VERIFIABLE INDICATORS</th>
<th>SOURCES OF VERIFICATION</th>
<th>ASSUMPTIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Result 1 Innovative, integrated youth tailored services focusing on entrepreneurial skills development and active inclusion models and packages established and operational through local partnerships</td>
<td>Number of innovative youth tailored services established</td>
<td>Evidence-based data from NES and relevant institutions; quantitative and qualitative reports by relevant institutions, youth tailored services, local youth offices etc.</td>
<td>Collaboration of institutions involved</td>
</tr>
<tr>
<td></td>
<td>Increase in the % of youth willing to engage in entrepreneurship against the baseline</td>
<td></td>
<td>Active participation of public, private and CS stakeholders at the local level</td>
</tr>
<tr>
<td></td>
<td>Increase in the rate of active job seekers against the baseline and attributable to this Action</td>
<td></td>
<td>Timely preparation of contracts’ documentation</td>
</tr>
<tr>
<td></td>
<td>Increase in the reach-out to and activation rate of NEET</td>
<td></td>
<td>Identification and removal of potential challenges in the joint implementation of contracts</td>
</tr>
<tr>
<td>Result 2 Socio-economic conditions of Roma enhanced through: 100 sub standardized Roma settlements improved, capacities of state mechanisms for Roma inclusion at local level raised and scholarships implemented for secondary education Roma students</td>
<td>Number of permanent housing solutions realized attributed to this Action</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of scholarships awarded through this Action</td>
<td></td>
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<tr>
<td></td>
<td>Increase in rate of Roma students graduating from secondary education</td>
<td></td>
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<tr>
<td></td>
<td>At least 60% of targeted students from vulnerable groups, among which many are Roma, will have reached the average academic achievement of students of the secondary educational institution (Institute for Education Quality and Evaluation)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Result 3</td>
<td>Number of on-the-job accidents decreased</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ACTIVITIES</td>
<td>MEANS</td>
<td>OVERALL COST</td>
<td>ASSUMPTIONS</td>
</tr>
<tr>
<td>------------</td>
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</tr>
<tr>
<td><strong>1. Activities to achieve result 1:</strong></td>
<td></td>
<td></td>
<td>Ministries have adequate capacities to implement the contracts</td>
</tr>
<tr>
<td>1.1. Preliminary needs assessment for training and capacity building at local level institutions/organizations of the public and private sector</td>
<td>• Activities to Result 1</td>
<td>Total budget of the Action - 10 600 000 EUR</td>
<td></td>
</tr>
<tr>
<td>1.2. Design of training programs to be delivered to local applicants/potential grantees (proper management and administration of grants and social inclusion mix packages)</td>
<td>Service contract</td>
<td>IPA budget – 9 790 000 EUR</td>
<td></td>
</tr>
<tr>
<td>1.3. Delivery of training to local institutions and organizations</td>
<td>Grant Scheme</td>
<td></td>
<td></td>
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<tr>
<td>1.4. Development of indicators to measure the impact of the Action in terms of youth employment</td>
<td></td>
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<tr>
<td>1.5. Development of criteria for youth-tailored integrated services and for active inclusion models and packages</td>
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<td>1.6. Drafting of Guidelines for applicants based on the criteria and desired outcomes</td>
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<tr>
<td>1.7. GS implementation (launching call for proposals, managing and monitoring)</td>
<td></td>
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<td></td>
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<tr>
<td>2. Activities to result 2:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1. Needs assessment of 100 selected sub standardised settlements</td>
<td>• Activities to Result 2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.2. Preparation of urban plans and technical specification needed for implementation of sustainable housing and/or infrastructural improvements models.</td>
<td>Service Contract</td>
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<tr>
<td>2.3. Design of criteria and desired outcomes from the implementation of support in capacity building of state mechanisms for social inclusion</td>
<td>Direct Grant</td>
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<td>2.4. Needs assessment for training and capacity building of state mechanisms for social inclusion</td>
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<td>2.5. Design of training programs for target groups</td>
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<td>2.6. Delivery of trainings to local institutions/organizations</td>
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<td>2.7. Establishment of monitoring and evaluation system</td>
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<td>2.8. Setting of criteria for scholarship award</td>
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<td>2.9. Opening and management of the call for scholarships awards</td>
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<td>2.11. Delivery of the award</td>
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<td>3. Activities to Result 3:</td>
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<td>3.1. Needs assessment and analysis of present organizational structure, capacities and procedures of OSH in Serbia</td>
<td>Twinning</td>
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<td>3.2. Harmonization of the legislation content</td>
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<td>3.5. Assessment of the needs of institutional capacities for proper implementation of the legislation</td>
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<td>3.7. Implementation of education/training to all relevant institutions</td>
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ADDITIONAL DESCRIPTION

This Action focuses on three key objectives related to: employment and active inclusion; social inclusion especially of Roma and Occupational Health and Safety. Accordingly, the Action is structured into three results that target: 1. Unemployed and hard-to-reach youth including NEET\(^6\); 2. Roma especially in informal settlements with an emphasis on women and children; 3. employees that will benefit from on-the-job safety measures.

The Action addresses key challenges in youth employment and active inclusion, taking into consideration achievements and lessons learned from relevant institutions, public and private actors, the CS sector and international organisations. It also tackles priorities in Roma inclusion responding to urgent needs in terms of housing, school attendance and drop-out and strengthening of state mechanisms for social inclusion. These have been identified by implementing actors and institutions as necessary to complement the implementation of running programmes for the improvement of socio-economic conditions of Roma. This Action improves the harmonisation and implementation of occupational safety and health (OSH).

There is overall consensus on cross-cutting and cross-sector interventions that will constitute the common approach throughout the Action: 1) strengthen coordination between relevant institutions, decentralised management and multi-stakeholder cooperation; 2) integrate existing services maximizing impact; 3) enhance training and education programmes based on practical skills; 4) foster entrepreneurial practices.

This Action is structured into three sub-actions or components to respond to the three objectives and three results set for youth employment and active inclusion; Roma inclusion and occupational health and safety.

Youth Employment and Active Inclusion

This component’s objective is to: increase employment especially of youth through enhancing: youth activity, early acquisition of work experience and entrepreneurship practices and activation of social policy and welfare beneficiaries.

The result of this component consists in: Innovative, integrated youth tailored services focusing on entrepreneurial skills development and active inclusion models and packages established and operational through local partnerships.

- **Innovative youth tailored (one-stop-shop) services**

Complementing services to unemployed youth provided by National Employment Services and other relevant institutions and service providers, focusing on practice-based programs involving private sector actors and on the development of entrepreneurial attitude and practices. NES main mandates consist in mediating between the demand and supply on the labour market and in career guidance. In relation to youth specifically, IPA 2013 supports NES in further strengthening vocational guidance and career counselling; training in response to labour market needs; outreach caravans. NEAP 2014 foresees the measure “Self-employment subventions”. Among other outcomes, this Action will create entrepreneurial skills and overall wider demand among youth for self-employment subventions provided by NES.

Concrete priorities of the Action include the design of more tailored approaches that enable the creation of new jobs, the acquisition of competences to meet the demand and the recognised role of young people as active citizens. In this respect, focus will be geared on the development of self-employment opportunities, entrepreneurship mentorship and practice-based programmes to be matched with well-established public employment services.

- **Active inclusion packages mix**

\(^6\) not-in-employment, education and training
In Serbia, the social welfare system needs to be reformed in order for active inclusion to be developed and realised. In order to create the legal ground to enable active inclusion, the TA that is being implemented through the IPA 2012 project, will produce baseline results including an elaboration of active inclusion bylaws and a screening of working processes and services significant for the definition of activation mechanisms.

**Technical Assistance**

Technical assistance will target local institutions and organisations as (potential) applicants of the Grant Scheme; thus the TA precedes the implementation of the GS. These beneficiary organisations will be trained in proper operations management and implementation modalities according to EU PRAG procedures and in the implementation of modern policies of inclusion. Thus, the TA will ensure more coherent and efficient targeting and reaching-out to beneficiaries, achieving two major desired outcomes: capacity building of local institutions and definition of active inclusion mix mechanisms. The TA will be organised six months prior to and will also end before GS contracting. Local applicants will include local self-governments, youth offices, CSOs, private sector stakeholders and other relevant organisations.

**Grant Scheme**

The Grant Scheme will be divided in two lots: youth employment and active inclusion. The Grant Scheme activities will result in the establishment and implementation of innovative, integrated youth tailored services focusing on entrepreneurial skills development and in the realisation of active inclusion models and packages. Local partnerships comprised of public, private and CSO sectors will be encouraged in order to deliver the expected outcomes and outputs to be defined in the Guidelines for Applicants.

- **Youth employment**

Innovative and integrated youth-tailored services based on strengthening and linking existing resources and services, will increase access to cross-sector information for youth, focus on the acquisition of practical skills fitting more effectively labour market needs and foster entrepreneurship practices. Young people (18-24) most disadvantaged in terms of negative trends in employment, inactivity rates and not sufficiently benefitting from available employment services will be directly targeted. In particular, the not-in-employment, education and training (“NEET”) making up for 23.2%\(^7\) will be primarily addressed. In addition, school-leavers and other hard to-reach groups (for example, young women, rural areas residents, Roma etc.) will be targeted for (self)employment and increased access to the labour market. Cross-cutting coordination of information and referrals on/to available services for youth across different fields (employment, education/training, social protection, health, youth resources etc.) will be practiced, departing from collaboration with NES. Further collaboration will be established with institutions at the local, regional and national levels (schools, local health-care centres, centres of social work, youth offices,), civil society and private-sector stakeholders.

In order to improve youth employability and facilitate (self)employment, these youth-centred services will: unify information and knowledge about all existing services for youth; realise tailored approaches through standardised case-management and support; enable mentorships through either outsourcing (private sector), or adoption of in-house competence; strengthen links with private sector and maintain open collaboration and coordination. The services will focus on fostering entrepreneurial mind-sets, and start-up support and seed-funds and increasing awareness on the perspectives of self-employment. Services will include: *Skills development*—Practice-based and innovative programmes, matching employers’ skill requirements and actively involving the private sector (for example: apprenticeships, internships, fellowships); *Entrepreneurial practice*—Entrepreneurial culture and competences through support to self-employment and start-ups, (business support services; access to seed funding through re-granting); *Education and labour market linkages*—career guidelines and professional orientation, lifelong learning; *Hard-to-employ and disadvantaged*
groups- targeting youth without qualifications and low skilled, Roma, youth with disabilities, youth from residential institutions, young women from disadvantaged contexts.

- Active inclusion packages

Active inclusion packages will be further developed, adapted and individualised through the Grant Scheme, enabling implementation through local partnerships. Cross-sector stakeholders from the public (LSG, CSW, NES branches, etc.), private and CS sectors (service providers) will partner to pilot community-based innovations in the implementation of individualised activation packages.

Roma Inclusion

The objective of this component is to: improve the social inclusion of Roma through further investment in sustainable housing solutions, better access of Roma pupils to the education system and strengthening of national Roma inclusion mechanisms at the local level.

This component will result in socio-economic conditions of Roma enhanced through: 100 sub standardised Roma settlements improved, capacities of state mechanisms for Roma inclusion at local level raised and scholarships implemented for secondary education Roma students

These results will be achieved through Service Contract and Direct Grant.

Technical Assistance

It will serve a double purpose: prepare technical documentation for infrastructural improvements in sub standardized Roma settlements; strengthen the capacities of state mechanisms for Roma inclusion.

Direct Grant

It will be awarded to the ministry in charge of Education, Science and Technological Development for a scholarship programme for Roma secondary school pupils

Occupational Safety and Health

The objective of this component is to: enforce the implementation of the legislation and regulations for occupational safety and health (OSH). This will result in OSH legislation harmonized and capacities primarily of the Directorate for Safety and Health and the Labour Inspectorate built. The former will be achieved through Twinning.

Twinning

It will provide further harmonization of OSH and capacity building especially of the Directorate for Health and Safety and the Labour Inspectorate and other relevant institutions.

4. IMPLEMENTATION ARRANGEMENTS

ROLES AND RESPONSIBILITIES

The Ministry in charge of Employment is the sector lead institution (SLI) with the overall responsibility for managing the implementation of the two Technical Assistance, Twinning and Grant Scheme foreseen in this Action, through its Department for International Cooperation, European Integration and Projects. Furthermore, the Ministry in charge of Employment is responsible for preparation of all necessary documentation in order to secure timely implementation of operations and its submission to the Contracting Authority (CFCU) that will hold responsibility for the management of procurement and contracting. The Ministry will secure that all institutions involved in implementation and monitoring are structured in a way to fulfil their tasks and responsibilities. Besides the SLI, the Ministry in charge of Youth will also be responsible for overseeing implementation of activities to be developed and realised by local partnerships reporting to the Ministry in charge of Youth. The National Employment Services will be coordinators and beneficiaries of specific activities of the Action. NES will closely collaborate with ministries in charge of employment and youth for the realisation of the youth employment and active inclusion component. The activities of this Action will be carried forward at the level of local self-governments. Thus, at the local level, the direct beneficiaries of the Grant Scheme and implementing
bodies delivering the results will be possible prospective applicants such as: local self
governments/local youth offices and other public institutions/organizations, private sector
organizations and CSOs.

Besides the SLI, the Ministries in charge of Social Policy, Education and of Health, the Office for
Human and Minority Rights will also be responsible for overseeing implementation of activities to be
developed and realised by local partnerships reporting to the Ministry in charge of Employment. The
Ministry in charge of education will manage the implementation of a direct grant for scholarships.

Furthermore, the management of contracts for Roma inclusion involves a wide range of institutions
acting as beneficiaries and coordinators of the specific activities of the Action. The Office for Human
and Minority Rights, as the leading state institution responsible for coordinating the implementation
of the Strategy for Improving the Situation of Roma in the Republic of Serbia and its associated
action plans, will be the main beneficiary of the project. Support to the Ministry in charge of
construction and urbanism will enable the Ministry to more effectively support local self
governments in preparing the remaining regulatory plans and technical documentation for sub
standardised Roma settlements. The ministry in charge of Education, Science and Technical
Development has been developing a network of Roma teaching assistants and the Action will support
the Ministry’s efforts to further building of capacities of TA, as well as to the expansion of the
scholarship schemes, aiming at its institutionalisation into a long term programme of support for
Roma children. The Ministry in charge of Health has been developing a network of Roma Health
Mediators who work for local health centres and liaise directly with Roma people and communities;
the Action will continue the capacity building to this mechanism that was initiated with the IPA 2012
intervention. SIPRU (Social Inclusion and Poverty Reduction Unit) will be continuously consulted to
strengthen the multi-sectorial coordination with state and local level institutions.

In addition to the roles and responsibilities of the SLI, Contracting authority and local bodies
responsible for the activities, the mechanism of SWG composed of SLI, lead donor and SEIO is
responsible to ensure efficient coordination of inter-institutional stakeholders and activities related to
programming and monitoring of EU funds.

IMPLEMENTATION METHOD(S) AND TYPE(S) OF FINANCING

Methods and types of financing are defined for each sub-action component.

Youth Employment and Active Inclusion

- Youth employment and active inclusion will be realized through Service Contract -Technical
  Assistance and a Grant Scheme.
  
a. Technical Assistance will consist in capacity building of identified relevant
     institutions and organisations at the local level (i.e. Youth offices, Centres of Social
     Work (CSW), NES branches etc.), securing proper planning, administration
     monitoring and evaluation of grant contracts. The TA will have a double purpose: to
     strengthen capacities of local beneficiaries in managing of EU funded projects and in
     designing and implementing active inclusion mix mechanisms and models. In
     addition to institutional capacities and guidelines in the design of active inclusion
     mix, another desired output that will be delivered through this contract is the
     establishment of a monitoring and evaluation mechanism for more effective targeting
     of final social welfare beneficiaries to be transferred to NES documented lists. The
     TA will be organised six months prior to the Grant Scheme and will also end before
     GS contracting.

b. A Grant Scheme will be launched in two lots to: 1. Promote and enhance youth
   employment resulting in the establishment of innovative youth tailored services
   realising “one-stop-shop” methodology and focusing on skill-building and
   entrepreneurship and 2. Implementation of modern policies for inclusion – resulting
   in the design of localised active inclusion mix mechanisms and implementation of
   mix packages at local levels. Grant applicants include local institutions/organisations
   that benefited from the capacity building delivered through the TA and local partners
across different sectors. The Grant Scheme will be based on local partnerships fitting the different needs of local contexts and allowing for wider participation of local entities. Thus, local partnerships will be best suited to identify the priorities and potentials of unemployed youth, welfare beneficiaries at the local level. Partnership comprised of public, private and CSO sector stakeholders will be encouraged. For example, relevant local partners include LSGs/local youth offices, CSW, NES branches, NGOs and private sector organizations (such as enterprises, business incubators, cooperatives). CSOs’ role in the local partnership could include more effective outreach to the final targeted groups (unregistered unemployed youth, welfare beneficiaries to be activated) and the mainstreaming of active participation and community dimensions (such as volunteerism, activism, peer-learning). Private sector organisations would be most relevant in youth employment, contributing with their know-how and business practices to be used in the design and delivery of practice-based programmes (internships, fellowships, apprenticeships). These will be crucial in skill and competence building for self-employment and entrepreneurship (feasibility and business modelling and planning, business mentoring, etc.). At the same time, in case Local Employment Councils are part of the partnerships, they could assume a counselling/advisory role to facilitate implementation of local employment action plans. Therefore, this way, the use of part of assigned grant to secure LSG co-financing for LEAP to match national budget resources for local active labour-market measures or programmes (foreseen in LEAP) will be eligible. The co-finance mechanism is described and foreseen in the National Employment Action Plan 2014 “Co-financing through the resources of National Budget of active labour market programmes or measures foreseen by local employment action plans (under the request of local self-governments). In order to have access to national resources to co-finance LEAPs, LSGs through local employment offices need to apply with a request to the relevant Ministry in charge of employment, documenting the way in which more than half of needed resources for LEAP will be secured by the LSG.

Ministry in charge for implementation of these contracts (Service contract and Grant Scheme) is the Ministry in charge of employment. National co-financing for the Service contract is EUR 100 000. Co-financing of the Grant Scheme will be secured by the end beneficiaries, as described above.

**Roma Inclusion**
- Roma Inclusion will be realised through Service contract and Direct Grant.
  - Technical Assistance will be offered to deliver two desired outcomes: 1. regulatory preparation for infrastructural improvement of housing conditions in sub standardised Roma settlements; 2. further support to local-level based mechanisms and actors, notably Roma coordinators, teaching assistants and health mediators, as well as NGOs. Training programmes for locally based Roma inclusion mechanism will be designed and implemented, covering topics such as: antidiscrimination, gender-based violence, gender-segregated data collection, etc.
  - A Direct Grant will be managed by the Ministry in charge of education to manage the design and implementation of a scholarship programme for Roma secondary school students. As a desired outcome at least 500 scholarships will be awarded annually.

Ministry in charge of employment will be responsible for the Service contact and the national co-financing for this contract is EUR 310 000.

Ministry in charge of education will be responsible for the Direct grant and no national co-financing is foreseen for this contract.

**Occupational Safety and Health**
- OSH will be realised through Twinning contract
c. Twinning will deliver the following desired outcomes: harmonisation of the OSH legislative framework with the *acquis* and institutional capacity building for the realisation of legislation. The main beneficiaries are relevant national institutions and especially: the Directorate for Safety and Health and the Labour Inspectorate. Activities that aim to improve the work of the Labour Inspectorate will include, for instance, revision of work procedures and development of new ones (inspection of sites, enforcement measures etc.). Best EU practices will be used to develop more effective work procedures and training programmes will be designed and implemented to improve the professional competencies of inspectors and to boost the quality of their work. Twinning constitutes the basis and the pre-condition for further mainstreaming and implementation of OSH modalities at the level of public and private enterprises. As the Twinning will transcribe the OSH *acquis* and strengthen the related administrative and enforcement structures, including the labour inspectorate, the Action will help to implement EU Directives for OSH and to build safer working environments over the long-term.

Ministry in charge of employment will be responsible for the Twinning contact and no national co-financing is foreseen for this contract.

4. PERFORMANCE MEASUREMENT

**METHODODOLOGY FOR MONITORING (AND EVALUATION)**

**Monitoring arrangements**

Monitoring of the progress in sector support implementation will be done in accordance with the rules and procedures for monitoring under Indirect Management in accordance with respective legislation and Manuals of Procedures.

Through the support of NIPAC TS, NIPAC is responsible to establish the monitoring procedure and roles and responsibilities of the institutions in the programming and monitoring process. Furthermore, with the support of NIPAC TS, NIPAC is responsible to establish, chair and organise the work of the IPA Monitoring Committee (IPA – MC) and submits to the EC annual and final reports on the overall IPA implementation. In addition, NIPAC establish, chair and organise the work of the IPA Sectorial Monitoring Committees (SMCs), prepare regular monitoring reports for the Government and the EC based on the reports drawn up by the bodies constituting Operating Structure, it reports on the formulation and implementation of Sector programmes and Action Fiches, monitor the fulfilment of preconditions for the initiation of public procurement procedures and organise the process of evaluation of IPA sector programmes. NIPAC regularly submit reports to IPA MC and reports envisaged to include information on status and progress in implementation of all relevant sector support/operations in that respective sector. In addition NIPAC submit reports to SMC for examination. Monitoring process envisages participation of various stakeholders such as EC/EUD, NIPAC/ NIPAC TS, SPO/IPA Unit, CFCU, NF, AA and other institutions and civil society organisations per need.

**INDICATOR MEASUREMENT**

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<tbody>
<tr>
<td>Employment rate (EU 2020 targets)</td>
<td>24.5% for the age group 15-64</td>
<td>13.15%</td>
<td>Evidence-based reports, evaluations, analysis by NES, relevant line ministries; EU progress reports; Statistical Office of the Republic of Serbia; LFS</td>
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<tr>
<td>Employment rate of youth age 8-35, disaggregated by gender, socio-economic status and ethnicity</td>
<td>23.1% for the age group 20 to 64</td>
<td>11.44%</td>
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<tr>
<td>Activity rate (EU 2020 targets)</td>
<td>47.3% for the</td>
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<td>Evidence-based reports,</td>
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<tr>
<td>Action outcome 1</td>
<td>Activity rate of youth, disaggregated by gender increased attributable to this Action NEET rate decreased</td>
<td>NEET rate 23.2% (LFS 2013)</td>
<td>NEET rate 19%</td>
<td>Statistical Office of the Republic of Serbia; ministry in charge of youth; LFS</td>
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<tr>
<td>Action outcome 2</td>
<td>Number of informal Roma settlements (with over 100 people) legalised and provided with access to water and electricity 60% of Roma pupils will have reached the average academic achievement of students of the educational institution</td>
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<td>Ministry in charge of social policy; institution in charge of human and minority rights; progress report</td>
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<tr>
<td>Action outcome 3</td>
<td>Legislation aligned with the Acquis and effectively implemented</td>
<td></td>
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<td>Progress report; NPAA</td>
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<tr>
<td>Action output 1</td>
<td>Number of innovative youth tailored services established Increase in the rate of unemployed youth reached by youth tailored services Increase in the % of youth willing to engage in entrepreneurship against the baseline Increase in the rate of active job seekers against the baseline and attributable to this Action</td>
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<td>Relevant institutions; annual report of ministries in charge of employment and of youth</td>
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<tr>
<td>Action output 2</td>
<td>Number of on-the-job accidents decreased</td>
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<tr>
<td>Action output 3</td>
<td>Number of permanent housing solutions realized attributed to this Action Number of scholarships awarded through this Action Increase in rate of Roma students graduating from secondary education At least 60% of targeted students from vulnerable groups will have reached the average academic achievement of students of the secondary educational institution</td>
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<td>Institute for Education Quality and Evaluation</td>
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5. CROSS-CUTTING ISSUES

ENVIRONMENT AND CLIMATE CHANGE (AND IF RELEVANT DISASTER RESILIENCE)

The effect on the environment will be taken into consideration in the implementation of this Action, where relevant. Additionally, sustainability and environmental protection are taken into account throughout programme management and implementation.
ENGAGEMENT WITH CIVIL SOCIETY (AND IF RELEVANT OTHER NON-STATE STAKEHOLDERS)

Civil society engagement and active citizenship are of substantial importance for this Action as they are crucial dimensions of the well-being of target groups: youth, welfare beneficiaries, the Roma and other vulnerable groups. Civil society has paramount impact on their (un)employment status and on their level of inclusion in society. As such, CSOs are directly addressed and mainstreamed in the approaches, content and implementation methodology of activities in this Action. CSOs will play an active role in the implementation of activities foreseen by this Action. They will be in the position to effectively employ their know-how and resources, mainstreaming non-formal education, reach-out methods and soft-skill building in service delivery as foreseen by this Action in order to create a beneficiary-friendly and mutual-learning environment. In addition, CSOs will concretely contribute to adopt peer-learning and promote volunteering and community building in the work methodology, case-management, advisory and referrals to youth.

The management structure and implementation arrangements for this Action include the SECO mechanism that has the objective to enable a more inclusive and transparent dialogue, consultation and communication with relevant HRSD stakeholders. This mechanism is based on a consultative process with Sectorial Civil Society Organisations (SECOs) and serves as a platform that enables exchange of information and contribution of CSOs in relation to planning development assistance.

EQUAL OPPORTUNITIES AND GENDER MAINSTREAMING

Inequalities in the participation of women in the job market are registered together also with a significant wage gap between men and women. Gender gaps in the job market are registered and, as unemployment generally affects women more than men in all age groups, particularly as regards long-term unemployment. The Action addresses directly the issue of (in)activity of young women in seeking jobs/entering entrepreneurship. Non-formal and peer-learning, holistic approach in overcoming challenges to youth wellbeing and employment, tailoring and case-management will allow young women to find solutions fitting their specific situation. As far as gender equality is concerned, indicators will be identified to reflect the principle of promoting equal opportunities between men and women. The gender equality issue will work in line with the National Strategy for Improved Status of Women and Gender Equality Promotion (2009-2015) which encompasses fields concerning the participation of women in the economic area through the mechanisms to improve women’s political position, education, health, the problem of violence against women, and other issues that will contribute to a changed role and position for women in Serbia.

MINORITIES AND VULNERABLE GROUPS

The impact of the Action on equality of opportunity is factored into its implementation and discrimination against minorities and other vulnerable and disadvantaged groups is also addressed. Indicators for equal opportunities are identified and incorporated into the performance monitoring of the sector.

This Action promotes and facilitates equal opportunities and the social and employment inclusion of vulnerable and disadvantaged groups. Roma are a priority target group addressed directly in the social inclusion component in order to focus on the specific needs and potentials of Roma individuals and youth. In fact a TA and a direct grant have the aim to enhance the situation of sub standardised Roma settlements – especially in terms of housing – and to enable Roma students’ quality education and equal chances. Indicators disaggregated on the basis of declared national belonging/ethnic background will enable the measurement of impact in terms of Roma youth employment, employability and entrepreneurship.

6. SUSTAINABILITY

The Action responds to national urgent priorities stated in national strategic framework and policy (National Employment Strategy 2011-2020). In addition, it builds on the impact of previous actions and enables continuity and follow-on to achievements reached. In this sense, local institutions (e.g.
Centres for Social Work, Local Economic Councils) will be further empowered to implement local action plans for youth employment (prepared under previous IPA support).

The tripartite partnerships between LSGs/local youth offices, CSOs and private sector will further build local capacities maximise on available resources and on ownership of local stakeholders. By helping LSGs to translate their commitment to youth employment into concrete initiatives anchored in local budgets, the sustainability of innovative actions through local partnerships will be ensured.

By way of valid agreements to be formalised at the time of the award of the grant, LSGs will formally commit to secure the funding and the mainstreaming of the intervention at least two years after the end of the project. Furthermore, LSGs’ project proposals will be awarded additional points if an even longer period of sustainability can be proven in line with the legal framework such as on financing of local self-government and public-private partnership.

7. COMMUNICATION AND VISIBILITY

Communication and visibility will be given high importance during the implementation of the Action. The implementation of the communication activities shall be the responsibility of the beneficiary, and shall be funded from the amounts allocated to the Action.

All necessary measures will be taken to publicise the fact that the Action has received funding from the EU, in line with the Communication and Visibility Manual for EU External Actions.

Visibility and communication actions shall demonstrate how the intervention contributes to the agreed programme objectives and the accession process. Actions shall be aimed at strengthening general public awareness and support of interventions financed and the objectives pursued. The actions shall aim at highlighting to the relevant target audiences the added value and impact of the EU's interventions. Visibility actions should also promote transparency and accountability on the use of funds.

It is the responsibility of the beneficiary to keep the EU Delegation fully informed of the planning and implementation of the specific visibility and communication activities.

The beneficiary shall report on its visibility and communication actions in the report submitted to the IPA monitoring committee and the sectoral monitoring committees.

Integral part of each activity in the Action will be the definition of communication strategy and related visibility activities. These activities will be carried out in order to raise the profile of the activities, increase awareness among various target audiences and ensure successful communication of information about the results that will be accomplished.

All actions will be fully aligned with the EU visibility guidelines “Communication and Visibility Manual for EU External Actions”). Through development of a communication strategy, identification visibility activities will be identified (in order to pull existing resources and create maximum impact when directed to the target groups). Furthermore, the communication strategy will identify target recipients of the information; identify key messages and set up communication approach.

With regards to visibility, the following actions shall be carried out: definition of visual identity standards; preparation of written materials (factsheets, training compendia, manuals, etc.); production of branded material (panels, folders, promotional material); set up of a website; organisation of events (trainings, retreats, workshops, round tables, initial and closing events).