

Annual Work Programme for Grants 2012 –DG ELARG

Country	Albania
Basic act (regulation)	IPA CBC FA 2009/2010/2011
Programme title	CBC Programme Albania / FYROM
Brief description <i>[please specify in case of a direct grant]</i>	The Programme aims to Fostering cross-border economic, environmental and social development and includes three different measures: <i>Measure 1:</i> Economic development with an emphasis on tourism related areas <i>Measure 2:</i> Sustainable environmental development with an emphasis on protection, promotion and management of natural resources and ecosystems. <i>Measure 3:</i> Social cohesion and cultural exchange through people-to-people and institution-to-institution actions
Objectives	The global objective of the programme is to promote sustainable development in the cross-border area. The specific objectives of the Programme are: <ul style="list-style-type: none">• to support the establishment of joint actions and strategies aiming at protecting and valorising the natural resources of the region• to foster sustainable economic development of the region.• to develop long term partnerships and networking between civil society organizations (NGOs, sport organizations, etc), professional organizations (i.e. Chambers of Commerce, entrepreneurs and farmers' organizations) and decentralized institutions, particularly schools and faculties, including research and development units.
Results expected	Improved living conditions in the target area
Indicative date of call for proposals or award decision	Call currently open, deadline for submission of proposal is 23 February 2012
Indicative amount / Budget Line	€2,295,000
Contracting authority	EU Delegation Albania

Annual Work Programme for Grants 2012 –DG ELARG

Country	Albania
Basic act (regulation)	IPA CBC FA 2010 (possibly also FA 2011)
Programme title	CBC Programme Albania-Montenegro
Brief description <i>[please specify in case of a direct grant]</i>	<p>The global objective of the programme is to promote cooperation between people, communities and institutions on the bordering areas, aiming at sustainable development, stability and prosperity in the mutual interest of citizens of the two countries. The specific objectives of the Programme are:</p> <ul style="list-style-type: none">• Promotion of economic development through the economic valorisation of its tourist and cultural potentials;• Improvement of the protection, promotion and management of sensitive ecosystems and sustainable environmental development;• <u>Furtherance of citizens cooperation and partnership building across the border.</u>
• Objectives	Still to be defined
• Results expected	Improved living conditions in the target area
Indicative date of call for proposals or award decision	February 2012 (estimated)
Indicative amount / Budget Line	€765,000 (possibly also €765,000 of FA 2011)
Contracting authority	EU Delegation to Albania

Annual Work Programme for Grants 2012 –DG ELARG

Country	Albania
Basic act (regulation)	IPA CBC FA 2010/2011
Programme title	CBC Programme Albania-Kosovo
Brief description <i>[please specify in case of a direct grant]</i>	The global objective of the Programme is to foster sustainable development in the cross-border region. The specific objectives of the Programme are: <ul style="list-style-type: none">• Promote and stimulate the socio-economic development of the programming area through the valorisation of its economic potential;• Support joint initiatives and actions aimed at protecting, promoting and managing traditions and cultural and natural resources and at encouraging sustainable environmental development;• Encourage co-operation among local communities and citizens', and foster networking and partnership building across the border;• Strengthen capacities of national and joint structures to manage cross-border programmes;• Increase awareness on IPA CBC funding opportunities;• <u>Strengthen capacities of potential applicants to prepare and implement projects.</u>
• Objectives	<i>Measure 1.1:</i> Economic, Social and Environmental Sustainable Development <i>Measure 1.2:</i> Social Cohesion and Cultural Exchange through people-to-people and institution-to-institution actions
• Results expected	Improved living conditions in the target area
Indicative date of call for proposals or award decision	January 2012 (estimated)
Indicative amount / Budget Line	€1,080,000
Contracting authority	EU Delegation to Albania

Annual Work Programme for Grants 2012 –DG ELARG

Country	Albania
Basic act (regulation)	IPA CBC FA 2010/2011
Programme title	CBC Programme Albania-Greece
Brief description <i>[please specify in case of a direct grant]</i>	The global objective of the programme is to increase the standard of living of the population by promoting sustainable local development in the cross-border area.
<ul style="list-style-type: none">• Objectives	Still to be defined.
<ul style="list-style-type: none">• Results expected	Improved living conditions in the target area
Indicative date of call for proposals or award decision	February 2012 (estimated)
Indicative amount / Budget Line	€3,016,984
Contracting authority	EU Delegation to Albania

Annual Work Programme for Grants 2012 –DG ELARG

Country	Albania
Basic act (regulation)	IPA CSF 2012
Programme title	Civil Society Facility
Brief description <i>[please specify in case of a direct grant]</i>	<p>'To contribute to anchoring democratic values and structures, human rights, social inclusion and the rule of law, thereby supporting the EU integration process.' The specific purposes of the programme in Albania are:</p> <ul style="list-style-type: none">• To strengthen management and organisational capacities of civil society organisations, promote inter organisation cooperation and support networking between local and regional/international CSOs, providing also a longer term programme-oriented support.• Improve the legal and fiscal framework for civil society organisations in the country, promoting adoption throughout the country of a clear and unified approach, in line with European best practices.• To encourage the active participation of civil society in policy-making, fostering the role of civil society in monitoring the fulfilment of Albania's obligations under the EU-Albania Stabilisation and Association Agreement, including the respect of human rights and fundamental freedoms.
Objectives	<p>Provide support to national CSOs in the fields of justice (access to justice, fight to corruption and monitoring/improvement of living conditions in detention system), protection of vulnerable groups (disadvantaged women, children and elderly people as well as minority groups) and protection of environment.</p> <p>TBC</p>
Results expected	<ul style="list-style-type: none">• Greater benefit of civil society from national legal and financial frameworks and improved dialogue with state institutions;• Greater commitment and capacity of civil society organisation (CSO) networks to give citizens a voice and influence public sector reform processes through analysis, monitoring and advocacy etc; and• Increased access of grass-root organisations and civic initiatives to financial resources, in-kind contributions and expertise from established CSOs and CSO networks.
Indicative date of call for proposals or award decision	Second half of 2012 (TBC, subject to adoption of Financial Decision IPA CSF 2012)
Indicative amount / Budget Line	€1,500,000
Contracting authority	EU Delegation to Albania

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2008 National Programme: Census Monitoring
Brief description <i>[please specify in case of a direct grant]</i>	The monitoring body should advise, guide and assure that the BiH Agency for Statistics in cooperation with the two entity statistical institutes is conducting the census in accordance with international recommendations for censuses, EU guidelines, and in accordance with internationally recognized good statistical practices, and provide all ethnic communities, religious groups and other groups in the country with assurances that the census will be conducted in a fair and equitable manner, and not favour any group at the expense of others
Objectives	To strengthen the BiH statistical system, improve the production of harmonised statistical data for the state level, and strengthen inter-institutional cooperation
Results expected	Establishing an International Monitoring Operation
Indicative date of call for proposals or award decision	March 2012 (subject of Census law adoption)
Indicative amount / Budget Line	EUR 700 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	European Union Delegation to BiH on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2009 National Programme: Bosnia and Herzegovina's participation in European Union Programmes
Brief description <i>[please specify in case of a direct grant]</i>	EU Contribution aims to co finance the payment of entry ticket for Culture Programme for 2011 and 2012 and for Europe for Citizen's Programme for 2012
<ul style="list-style-type: none">• Objectives	Support participation in European Union programmes by co-financing the entry-tickets and accompanying measures such as institutional capacity-building and training of participants.
<ul style="list-style-type: none">• Results expected	The administrative and institutional capacity for participation in a number of European Union programmes is achieved and Bosnia and Herzegovina participates in these programmes
Indicative date of call for proposals or award decision	March 2012 (Culture for 2011) June 2012 (Culture for 2012 and Europe for Citizens for 2012)
Indicative amount / Budget Line	EUR 45 000 (Culture for 2011), EUR 42 000 (Culture for 2012), EUR 13,500 (Europe for Citizens for 2012) / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	European Union Delegation to BiH on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)1, and in particular Article 14(2)(a)
Programme title	IPA 2009 National Programme: Grant schemes for adult education and training (Promoting Competitiveness through Higher Employment Capacity of Human Resources)
Brief description <i>[please specify in case of a direct grant]</i>	n/a
• Objectives	The overall objective of this Call for Proposals is to support the development of human resources in BiH through education and training of adults in the context of lifelong learning in order to impact the availability of the skills for labour market in BiH and to potentially reduce unemployment.
• Results expected	<ul style="list-style-type: none">• A minimum of 10 grants awarded to eligible applicants;• A diversified set of training providers involved;• Networks of schools/training centres/communities/social partners informally established through joint grant application.
Indicative date of call for proposals or award decision	Call for proposals to launched in March 2012
Indicative amount / Budget Line	EUR 800 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2010 National Programme: Pilot support to IPA Rural Development measures
Brief description <i>[please specify in case of a direct grant]</i>	Contribution Agreement with Food and Agriculture Organization of the <i>United Nations (FAO)</i>
Objectives	To develop a sustainable, competitive and dynamic agriculture and food sector in Bosnia and Herzegovina, its gradual alignment with the acquis institutional and regulatory requirements and standards, and maintain economically viable rural areas.
Results expected	<ul style="list-style-type: none">• Capacities of structures envisaged to be entrusted with future IPARD programme management and control strengthened by having gained practical experiences with implementation of IPARD-compliant measures• Capacities of Producer Organizations (PO) and other final beneficiaries of IPARD strengthened• Systems of grant provision to the final beneficiaries established and tested by applying IPARD-compliant measures, in order to prepare final beneficiaries before IPARD becomes operational
Indicative date of call for proposals or award decision	December 2012
Indicative amount / Budget Line	EUR 3 000 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2010 National Programme: Construction of a High Security State Prison in Bosnia and Herzegovina - Phase II
Brief description <i>[please specify in case of a direct grant]</i>	<u>Contribution Agreement with the Council of Europe Development Bank (CEB)</u> The project will be implemented by joint management with the Council of Europe Development Bank through a Contribution Agreement in line with Article 53(d) of the Financial Regulation as this project provides additional funding for an already existing contribution agreement with the CEB (contracted under IPA 2008 – Part I).
Objectives	To strengthen the rule of law in Bosnia and Herzegovina by providing the appropriate facility, capacity building and training for the execution of criminal sanctions at state level. Project purpose is to establish a permanent facility for the detention and imprisonment of individuals requiring high security.
Results expected	Bosnia and Herzegovina High Security State Prison facility built
Indicative date of call for proposals or award decision	March 2012
Indicative amount / Budget Line	EUR 5 150 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2010 National Programme: Support to electronic Justice in Bosnia and Herzegovina
Brief description <i>[please specify in case of a direct grant]</i>	With its enhanced status and ever-increasing influence both within HJPC and externally, this project's impact on Bosnia and Herzegovina judiciary and prosecution has steadily increased over time, especially in the following areas: <ul style="list-style-type: none">- Work process efficiency.- Transparency of the courts' work.- Quick exchange of information and communication.- <u>Access to relevant information.</u>
Objectives	Objective 1 – Improved options on the future Legislative database provided. Objective 2 – ICT solutions (application) for distance learning used for educational purposes of judges and prosecutors. Objective 3 – Improved version of CMS and judicial portal for all actors. Objective 4 – Improved management and oversight of Human Resources in the judiciary throughout BIH.
Results expected	Result 1 – Options on the future Legislative database provided. Result 2 – ICT solutions (application) for distance learning used for educational purposes of judges and prosecutors. Result 3 – New versions of CMS and judicial portal in use. Result 4 – First version of Human Resource database for judiciary in use
Indicative date of call for proposals or award decision	Direct award/grant to the High Judicial and Prosecutorial Council in third quarter of 2012.
Indicative amount / Budget Line	EUR 1 000 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2010 National Programme (Part I and II) - Rehabilitation and construction of water and waste water infrastructure in selected municipalities both in FBiH and RS <i>(in cooperation with European Investment Bank - EIB).</i>
Brief description <i>[please specify in case of a direct grant]</i>	The proposed operations are part of a wider investment programme for the water and sanitation sector in the BiH. This relates to the rehabilitation and construction of water and sanitation infrastructure in various municipalities in BiH.
Objectives	The overall objective is to contribute to environmentally sustainable economic development through infrastructure development in co-operation with International Financial Institutions (IFIs) to achieve EU environmental standards.
Results expected	Water supply system, sewage collection system and waste water treatment plant rehabilitated and constructed in selected municipalities
Indicative date of call for proposals or award decision	December 2012 (Contribution Agreements with the EIB)
Indicative amount / Budget Line	EUR 10 500 000 - <i>(IPA 2010 Part I – EUR 8000 000 + IPA 2010 Part II –EUR 2 500 000)</i> 1. CA - Contribution agreement with EIB - <i>Rehabilitation and construction of the water and sanitation infrastructure in selected municipalities in RS - EUR 2 500 000</i> 2. CA - Contribution agreement with EIB (FBiH) – <i>Rehabilitation and construction of the water and sanitation infrastructure in FBiH - EUR 8 000 000</i> BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2010 National Programme (<i>Part I and II</i>) - Extension of the water supply system in the Dubrave region, FBiH (<i>in cooperation with EBRD</i>)
Brief description [<i>please specify in case of a direct grant</i>]	<p>The Dubrave region is a very sensitive karst area. The area does not have a water supply system and is supplied from cistern tanks – collecting rain water. There is no waste water network and the population uses individual septic tanks. Due to that, waste water very often irregularly infiltrates and pollutes underground water. The lack of drinking water supply is the main obstacle for any development. Water supply problem in this area is very complex and it is a basis for the economic development of the whole region.</p> <p>The proposed intervention under this component is related to the construction of the second phase of the water supply system Dubrave in the area of Capljina, Stolac and Mostar.</p>
Objectives	The overall objective is to contribute to environmentally sustainable economic development through infrastructure development in co-operation with International Financial Institutions (IFIs) to achieve EU environmental standards.
Results expected	Municipalities Capljina, Stolac and city of Mostar connected to the urban water supply network.
Indicative date of call for proposals or award decision	June/November 2012 (Contribution Agreements with the EBRD)
Indicative amount / Budget Line	EUR 4 500 000 - (<i>IPA 2010 Part I – EUR 3 500 000 + IPA 2010 Part II – EUR 1 000 000</i>)
Contracting authority	BGUE-B2012-22.020200-C8-ELARG DELBIH Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2010 National Programme (<i>Part II</i>) - Rehabilitation and construction of waste water treatment plant in Butila, Sarajevo (in cooperation with the World Bank)
Brief description <i>[please specify in case of a direct grant]</i>	The proposed intervention will finance the first reconstruction phase of the plant and will cope with the rehabilitation of existing and construction of missing facility for primary sedimentation. Revitalization of the facility is divided in two phases. The first phase considers reconstruction of facility for primary treatment of waste water.
Objectives	The overall objective is to contribute to environmentally sustainable economic development through infrastructure development in co-operation with International Financial Institutions (IFIs) to achieve EU environmental standards.
Results expected	- Discharge of untreated wastewater in surface waters and pollution of underground waters decreased.
Indicative date of call for proposals or award decision	June 2012 (Administrative Agreements with the WB)
Indicative amount / Budget Line	EUR 2 500 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2010 National Programme (Part I) Construction of the sewerage system in Banja Luka, RS (<i>in cooperation with KfW Bankgruppe</i>)
Brief description [<i>please specify in case of a direct grant</i>]	The proposed operation will contribute to the construction of pumping stations, sewerage mains, secondary network and house connections for the sewerage system in Banja Luka.
• Objectives	The overall objective is to contribute to environmentally sustainable economic development through infrastructure development in co-operation with International Financial Institutions (IFIs) to achieve EU environmental standards.
• Results expected	Main collectors and secondary sewer network constructed and pumping stations installed.
Indicative date of call for proposals or award decision	June 2012 (Delegation Agreement with the KfW)
Indicative amount / Budget Line	EUR 1 500 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)1, and in particular Article 14(2)(a)
Programme title	IPA 2011 National Programme: Mine Action Strategy Support
Brief description <i>[please specify in case of a direct grant]</i>	To reduce the mine suspected and risk area in Bosnia and Herzegovina with the aim to enable the return of population to demined areas, improved safety of citizens concerning abandoned mines and unexploded explosive ordnances, reduction of mine casualties, and creating the preconditions for sustainable socio-economic development in demined areas. The project will also provide support to mine victims.
Objectives	Fulfillment of Bosnia and Herzegovina's obligations regarding the Ottawa Convention and establishment of continuous strategic advancement of mine action in Bosnia and Herzegovina.
Results expected	<ul style="list-style-type: none">• Reduction of suspected and risk mine/UXO contaminated areas (first and second priority category)• Reduction of suspected area, land release (third priority category) through Direct award agreement with BH MAC• <u>Reduced risk level in impacted communities and support to Mine Victims</u>
Indicative date of call for proposals or award decision	Call for Proposal launch December 2012; Direct Award BH MAC Dec 2012
Indicative amount / Budget Line	EUR 1 200 000 - Land release Direct Award BH MAC EUR 4 500 000 - 4 contracts for demining EUR 1 000 000 - Mine victims support EUR 300 000 - Mine Risk Education BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)1, and in particular Article 14(2)(a)
Programme title	IPA 2011 National Programme: Roma Action Plan Implementation and support to development and piloting of the Social Housing System in BiH, and Support to the implementation of the Disabled persons policies and assistance measures
Brief description <i>[please specify in case of a direct grant]</i>	n/a
Objectives	Improve the social protection system at all levels of governance and address the specific needs of vulnerable groups.
Results expected	<i>Roma Action Plan Implementation and Support to development and piloting of the Social Housing System in BiH</i> <ul style="list-style-type: none">• Roma housing units and infrastructure constructed and repaired• An integrated coordination system between authorities in charge for implementation of BiH Action Plan for Roma issues in the fields of employment, housing, health care and education established• Analysis of appropriate solutions for vulnerable categories of persons performed and integrated model of sustainable Social Housing System developed• Tailor-made durable and sustainable housing solutions for vulnerable categories of persons provided and tested• Recommendations for social housing and adequate financial sustainability of social housing scheme provided• Three social housing premises with 15 to 20 flats constructed to be located accordingly:• Up to 60 families benefiting from the social housing project including at least 15 vulnerable individuals and/or families with vulnerable persons• Follow-up analysis and evaluation of results of the schemes prepared <i>Support to the implementation of the Disabled persons policies and assistance measures</i> <ul style="list-style-type: none">• Financial assistance programs effectively delivered in the field of training/education and support of disabled persons

Annual Work Programme for Grants 2012 –DG ELARG

Indicative date of call for proposals or award decision	Two Call for proposals to be launched in December 2012
Indicative amount / Budget Line	BGUE-B2012-22.020200-C8-ELARG DELBIH Call for Proposal 1: EUR 1 000 000 - Social Housing and EUR 2,500,000 - Roma Action Plan Implementation support Call for Proposal 2: EUR 1 000 000 - Support to the implementation of the Disabled persons policies and assistance measures
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country
Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)1, and in particular Article 14(2)(a)
Programme title	IPA 2011 National Programme: Support to the Local Economic Development (LED) in Bosnia and Herzegovina
Brief description <i>[please specify in case of a direct grant]</i>	n/a
Objectives	To provide direct assistance to local actors in the implementation of projects designed to provide improved support, facilities and business infrastructure for small businesses and entrepreneurs.
Results expected	<ul style="list-style-type: none">• Improved business environment at the local level conducive to the growth and development of SMEs and entrepreneurship.• SMEs benefit from improved local business support facilities contributing to increased business competitiveness, the adoption of innovations and upgrading the quality of products and services.• Adoption of enhanced standards in entrepreneurship to EU best practice levels, ensures that local communities benefit from improved quantity and quality of employment opportunities and training provision.
Indicative date of call for proposals or award decision	Launch of the Call for Proposals: July 2012

Annual Work Programme for Grants 2012 –DG ELARG

**Indicative amount / Budget
Line**

EUR 3 000 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH

Contracting authority

Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2011 National Programme: Strengthen the information and educational function of the Institute for Intellectual Property of Bosnia and Herzegovina
Brief description <i>[please specify in case of a direct grant]</i>	<p>The project shall be implemented through a Contribution Agreement with the European Patent Office (EPO).The project will provide assistance in the establishment of the information-educational centers in the area of intellectual property and the development of a publication server, including digitalization of documentation to allow on-line search. The technically equipped help-desk placed in the information centers will provide answers to customers' questions relating to the protection and use of information from national, regional and global funds of intellectual property, especially in more complex issues such as comprehensive search, analysis and interpretation of data from the fund of information on intellectual property. Special emphasis will be given to cooperation with scientific and research sector, primarily universities, with the aim of assisting and encouraging their innovation activities, as well as with economic entities in order to incorporate intellectual property as a development resource in their development programs, also to keep pace with modern technological trends. The project will procure necessary equipment, provide training for the staff of information centers, as well as publicize these activities. The final objective is to make the information centers in Mostar, Sarajevo and Banja Luka part of the network of PATLIB centers.</p>
Objectives	Improve the institutional and legal framework as well as the coordination and harmonisation of private sector development related public policies and support Bosnia and Herzegovina to adhere to its obligations under the SAA.
Results expected	<ul style="list-style-type: none">• Information-educational centers at the Institute's headquarters in Mostar and at Sarajevo and Banja Luka branch office operational• Cooperation with scientific-research sector, primarily universities and research institutes, companies, small and medium size enterprises, associations of innovators, with the aim to assist and encourage their innovative activities strengthened• <u>Raised awareness on intellectual property in accordance with obligations under the SAA and the TRIPS.</u>
Indicative date of call for proposals or award decision	Quarter four of 2012

Annual Work Programme for Grants 2012 –DG ELARG

**Indicative amount / Budget
Line**

EUR 700 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH

Contracting authority

Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2011 National Programme: Bosnia and Herzegovina's participation in European Union Programmes
Brief description <i>[please specify in case of a direct grant]</i>	EU Contribution aims to co finance the payment of entry ticket for FP7 for 2012 (1 st and 2 nd tranche) and Media 2007 Programme for 2012, 2013 and 2014
<ul style="list-style-type: none">• Objectives	Support participation in European Union programmes by co-financing the entry-tickets and accompanying measures such as institutional capacity-building and training of participants.
<ul style="list-style-type: none">• Results expected	The administrative and institutional capacity for participation in a number of European Union programmes is achieved and Bosnia and Herzegovina participates in these programmes
Indicative date of call for proposals or award decision	May 2012 (Media 2007), June 2012 (1 st tranche of FP7), September 2012 (2 nd tranche for FP7),
Indicative amount / Budget Line	EUR 120 000 (Media 2007), EUR 1 051 200 (1 st tranche of FP7), EUR 1 051 200 (2 nd tranche of FP7) / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2011 National Programme - Rehabilitation and construction of water and waste water in RS (<i>in cooperation with European Investment Bank - EIB</i>).
Brief description [<i>please specify in case of a direct grant</i>]	The proposed operations are part of a wider investment programme for the water and sanitation sector in the BiH. This relates to the rehabilitation and construction of water and sanitation infrastructure in various municipalities in BiH.
<ul style="list-style-type: none">• Objectives	The overall objective is to contribute to environmentally sustainable economic development through infrastructure development in co-operation with International Financial Institutions (IFIs) to achieve EU environmental standards.
<ul style="list-style-type: none">• Results expected	Water supply system, sewage collection system and waste water treatment plant rehabilitated and constructed in selected municipalities
Indicative date of call for proposals or award decision	December 2012 (Contribution Agreement with the EIB)
Indicative amount / Budget Line	EUR 2 000 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2011 National Programme - Waste Water Treatment Plant in Butila, Sarajevo (in cooperation with the World Bank)
Brief description <i>[please specify in case of a direct grant]</i>	This intervention will contribute to the construction of the WWTP Butila, Sarajevo boiler room.
Objectives	The overall objective is to contribute to environmentally sustainable economic development through infrastructure development in co-operation with International Financial Institutions (IFIs) to achieve EU environmental standards.
Results expected	Boiler room and generator facility of the Butila WWTP constructed and operational
Indicative date of call for proposals or award decision	November 2012 (Administrative Agreement with the WB)
Indicative amount / Budget Line	EUR 2500 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2011 National Programme - <u>Waste management</u> (in cooperation with the World Bank)
Brief description <i>[please specify in case of a direct grant]</i>	<i>Rehabilitation of existing landfill 'Klepovica' in Neum</i> <ul style="list-style-type: none">- Reduction of pollution of Neum (BiH) – Ston (Croatia) surface and groundwater resources, as well as protection of the ecosystem in Neum – Ston bay;- Improved health conditions in Neum municipality <i>Expansion of sanitary landfill 'Smiljevici' in Sarajevo</i> <ul style="list-style-type: none">- Construction of an impervious disposal cell for waste after the sorting process with a drainage system for an area of 10 000 m² ;- Construction of a facility for treatment of construction waste with relevant equipment and disposal area for inert waste;- Construction of a recycling yard with the area of 2000 m² with containers and equipment for separation of waste toward reduction of disposed waste. <i>Closure and remediation of wild landfills 'Krivodol' in Bosanska Krupa and 'Babunovci' in Srebrenik</i> <ul style="list-style-type: none">- Final closure of the existing wild landfill Babunovici;- Construction of covering layer in accordance with EU Directives;- Collection of leached water and degassing system for area of 4000 m²;
<ul style="list-style-type: none">• Objectives	The overall objective is to improve environmental infrastructure in the field of waste management and in line with the environmental <i>acquis</i> and international obligations.
<ul style="list-style-type: none">• Results expected	Improved solid waste infrastructure
Indicative date of call for proposals or award decision	September 2012 (Administrative Agreements with the WB)

Annual Work Programme for Grants 2012 –DG ELARG

**Indicative amount / Budget
Line**

EUR 4 700 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH

Rehabilitation of existing landfill 'Klepovica' in Neum – EUR 1 200 000

Expansion of sanitary landfill 'Smiljevici' in Sarajevo – EUR 1500 000

*Closure and remediation of wild landfills 'Krivodol' in Bosanska Krupa and 'Babunovci' in Srebrenik – EUR 2
000 000*

Contracting authority

Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2011 National Programme: Support to the BIH Penitentiary
Brief description <i>[please specify in case of a direct grant]</i>	The project will be implemented by joint management with the Council of Europe through a Contribution Agreement in line with Article 53d(1) (c) of the Financial Regulation.
Objectives	To strengthen the rule of law in Bosnia and Herzegovina by providing the appropriate facility, capacity building and training for the execution of criminal sanctions at state level. Project purpose is to align the Penitentiary system with European Standards.
Results expected	<ul style="list-style-type: none">• Laws and by-laws harmonised with council of Europe recommendation, on the use of alternative criminal sanctions (community services, conditional release and conditional sentence) proposed.• Strategy and Action plan for the introduction of a BiH probation service prepared.• Sustainable professional training and education programme to international standards for all penitentiary staff prepared/• Programme for treatment of specific categories of prison population developed.
Indicative date of call for proposals or award decision	October 2012 (Contribution Agreement with the Council of Europe)
Indicative amount / Budget Line	EUR 1 200 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	<u>IPA 2011 National Programme: Modernisation and Development of Transport Infrastructure on the comprehensive network in Bosnia and Herzegovina , Component III (in cooperation with EIB)</u>
Brief description <i>[please specify in case of a direct grant]</i>	Component III: Preparation of the Main Design and investment support for the section Zenica-Doboj (58,4 km) of Motorway on Corridor Vc
Objectives	To improve the transport infrastructure, in line with the South East Europe Core Regional Transport Network.
Results expected	Main Design and investment support for the section Zenica-Doboj (58,4 km) of Motorway on Corridor Vc
Indicative date of call for proposals or award decision	December 2012 (Contribution Agreement with the EIB)
Indicative amount / Budget Line	EUR 10 000 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	<u>IPA 2011 National Programme: Modernisation and Development of Transport Infrastructure on the comprehensive network in Bosnia and Herzegovina , Component IV</u> (<i>in cooperation with EBRD</i>)
Brief description <i>[please specify in case of a direct grant]</i>	Component III: Preparation of the Preliminary Design, updating of the Feasibility Study and Preparation of the Main Design for the E-road from Brod na Drini (Foca) to Hum (Scepan Polje) including the interstate bridge (Bosnia and Herzegovina and Montenegro) as well as several studies concerning the improvement of the E-road from Sarajevo to Foca (Brod na Drini)
• Objective	To improve the transport infrastructure, in line with the South East Europe Core Regional Transport Network.
• Results expected	Preliminary Design, updating of the Feasibility Study and Preparation of the Main Design for the E-road from Brod na Drini (Foca) to Hum (Scepan Polje) including the interstate bridge (Bosnia and Herzegovina and Montenegro) as well as several studies concerning the improvement of the E-road from Sarajevo to Foca (Brod na Drini) done
Indicative date of call for proposals or award decision	December 2012 (Contribution Agreement with the EBRD)
Indicative amount / Budget Line	EUR 2 500 000 / BGUE-B2012-22.020200-C8-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)1, and in particular Article 14(2)(a)
Programme title	The Civil Society Facility Programme 2011: Reinforcement of local democracy
Brief description <i>[please specify in case of a direct grant]</i>	Reinforcement of Local Democracy (LOD) is a project funded by the European Union with amount of EUR 2.000.000 and implemented by the United Nations Development Programme (UNDP). The aim of the project is to contribute to democratic stabilization, reconciliation and further development of BiH. The contribution will be made through support to selected municipalities for establishing improved local authority/civil society relations and facilitating financing mechanisms for improved service delivery.
Objectives	<ul style="list-style-type: none">• To facilitate permanent partnerships between CSOs and local authorities by building awareness on a mutual beneficial cooperation and encouraging sustainable dialogue.• To generate unified and transparent mechanisms for disbursing municipal funds foreseen for CSO project-based activities in accordance with local service needs, and identified priorities; and to ensure a sustainable source of funding through a municipal budget line for financing CSO projects;• To encourage NGOs/CSOs to specialize/professionalise their activities – to adopt a longer-term planning perspective, to become more responsive to local needs and less dependent on current donor priorities.
Results expected	<ul style="list-style-type: none">• Awareness of local authorities raised on how to benefit from the partnership with CSOs and vice versa, with emphasis on presentation of best practices and policy recommendations of LOD I and wide promotion of LOD II;• Local governments have transparent mechanisms for the disbursement of local funds foreseen for CSOs projects in 2011 including signing agreements/protocols on cooperation with CSOs;• Responsibilities defined for all stakeholders affected by municipal disbursement of funds to CSOs, with details varying to some degree across municipalities, reflecting the diversity of actors.• Communication and partnership among CSOs, and among CSOs and local governments improved;• Increased mobilization of local funds from the municipal budgets for strengthening local grass roots organisation and further development of services provided by CSOs;• Municipalities committed to contributing funds in the range of 10%-50% of the project budget for municipal / CSO projects.

Annual Work Programme for Grants 2012 –DG ELARG

Indicative date of call for proposals or award decision	Request for proposal will be sent by the end of January 2012
Indicative amount / Budget Line	EUR 2 000000 / BGUE-B2011-22.020701-C1-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country
Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)1, and in particular Article 14(2)(a)
Programme title	The Civil Society Facility Programme 2012: Support to Civil Society Organisations (CSOs)
Brief description <i>[please specify in case of a direct grant]</i>	n/a
Objectives	<ul style="list-style-type: none">• To stimulate and strengthen the issue based CSO networks, cooperation, exchange of knowledge and experience between them in order to become stronger partner in the dialogue with the governmental authorities.• To support to CSOs in several different areas such as environment and climate change, fight against corruption, awareness building in the area of justice and security, and culture etc.
Results expected	<ul style="list-style-type: none">• Minimum 10 issue based networks address specific problems in BiH's society• <u>Minimum 10 issue based NGO networks increased their internal capacities</u>
Indicative date of call for proposals or award decision	Call for proposal to launched in March 2012
Indicative amount / Budget Line	EUR 3 500 000 / BGUE-B2011-22.020701-C1-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross – Border Co-operation – Transnational Programmes – ERDF South East European and Mediterranean programmes for 2008 and 2009 - Direct Grant Agreement with Directorate for European Integration (DEI) BiH
Brief description <i>[please specify in case of a direct grant]</i>	IPA Implementing Regulation (Commission Regulation (EC) 718/2007), Article 94 foresees a maximum 10% of the Community contribution for a programme to be allocated to the Technical Assistance priority axis, covering the preparatory, management, monitoring, evaluation, information and control activities related to the implementation of the programme.
<ul style="list-style-type: none">• Objectives	To ensure the effective and efficient participation of eligible bodies in BiH in the implementation of SEE and MED programmes, and to support and enable the BiH Operating structure to effectively participate in the implementation of these programmes in BiH.
<ul style="list-style-type: none">• Results expected	The beneficiary sufficiently resourced to ensure adequate participation of BiH representatives in the joint management bodies. Assistance and support to relevant national authorities in fulfilling their role within the programmes.
Indicative date of call for proposals or award decision	April 2012
Indicative amount / Budget Line	EUR 106 600 / 22.020401
Contracting authority	European Union Delegation to BiH on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross – Border Cooperation Programme Croatia – Bosnia and Herzegovina : Support to administration, implementation, information, publicity and evaluation of Cross-border co-operation programme Croatia and Bosnia and Herzegovina (Technical Assistance Priority)
Brief description	Direct Grant Agreement with Directorate for European Integration (DEI) BiH as Operating Structure (OS) for the implementation of CBC programmes in BiH
Objectives	The overall objective of Technical Assistance priority is to provide effective and efficient administration and implementation of the CBC programme Croatia - Bosnia and Herzegovina.
Results expected	<ul style="list-style-type: none">• To ensure continuation of efficient and coherent operation of BiH national and joint structures in IPA CBC programme CRO-BiH 2007-2013 management;• To provide and disseminate information on CBC programme CRO-BiH to public authorities, general public and programme beneficiaries and to improve capacity of potential applicants within the programme area..
Indicative date of call for proposals or award decision	December 2012
Indicative amount / Budget Line	EUR 200 000 (allocations for 2010 and 2011) / 22.020401
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross – Border Cooperation Programme Bosnia and Herzegovina - Montenegro: Support to administration, implementation, information, publicity and evaluation of Cross-border co-operation programme Montenegro and Bosnia and Herzegovina (Technical Assistance Priority)
Brief description	Direct Grant Agreement with Directorate for European Integration (DEI) BiH as Operating Structure (OS) for the implementation of CBC programmes in BiH
• Objectives	The overall objective of Technical Assistance priority is to provide effective and efficient administration and implementation of the CBC programme Bosnia and Herzegovina – Montenegro.
• Results expected	<ul style="list-style-type: none">• To ensure continuation of efficient and coherent operation of BiH national and joint structures in IPA CBC programme MNE-BiH 2007-2013 management;• To provide and disseminate information on CBC programme MNE-BiH to public authorities, general public and programme beneficiaries and to improve capacity of potential applicants within the programme area..
Indicative date of call for proposals or award decision	December 2012
Indicative amount / Budget Line	EUR 100 000 (allocations for 2010 and 2011) / 22.020401
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross – Border Cooperation Programme Serbia – Bosnia and Herzegovina: Support to administration, implementation, information, publicity and evaluation of Cross-border co-operation programme Serbia and Bosnia and Herzegovina (Technical Assistance Priority)
Brief description	Direct Grant Agreement with Directorate for European Integration (DEI) BiH as Operating Structure (OS) for the implementation of CBC programmes in BiH
• Objectives	The overall objective of Technical Assistance priority is to provide effective and efficient administration and implementation of the CBC programme Serbia-Bosnia and Herzegovina.
• Results expected	<ul style="list-style-type: none">• To ensure continuation of efficient and coherent operation of BiH national and joint structures in CBC programme Serbia – BiH 2007-2013 management;• To provide and disseminate information on CBC programme Serbia – BiH to public authorities, general public and programme beneficiaries and to improve capacity of potential applicants within the programme area .
Indicative date of call for proposals or award decision	December 2012
Indicative amount / Budget Line	EUR 140 000 (allocations for 2010 and 2011) / 22.020401
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	European Union Delegation to Bosnia and Herzegovina on behalf of the beneficiary country
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Information and Communication Programme 2011
Brief description <i>[please specify in case of a direct grant]</i>	Assistance in implementation of the information and communication programme with civil society in cooperation with media
• Objectives	To provide information on EU enlargement and pre-accession assistance to BiH citizens
• Results expected	Awareness raising events are organised
Indicative date of call for proposals or award decision	September 2012
Indicative amount / Budget Line	EUR 150 000 / BGUE-B2012-22.021002-C8-ELARG DELBIH
Contracting authority	European Union Delegation to BiH on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1605/2002 of 25 June 2002
Programme title	The pilot scheme for preserving and restoring cultural heritage in conflict areas in the Western Balkans for 2008 – Project 2 Arch Stolac: "Heritage as a bridge between communities. Reconstruction of Architectural Heritage in Stolac – Sustainable Revival and Development of a war-torn community"
Brief description <i>[please specify in case of a direct grant]</i>	n/a
Objectives	This project should also give incentives for future investments from the public and private sector, contribute to the development of tourism opportunities in Stolac and encourage the return of refugees back to their homes in Stolac.
Results expected	<ul style="list-style-type: none">• Enhanced intercultural dialogue within the community of Stolac;• Increased awareness of the importance of the heritage in Stolac and possibilities for its integration into development, particularly tourism development;• <u>Improved capacities of all the stakeholders.</u>
Indicative date of call for proposals or award decision	March 2012
Indicative amount / Budget Line	EUR 200 000 / BGUE-B2009-22.020800-C3-ELARG DELBIH
Contracting authority	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

Annual Work Programme for Grants 2012 –DG ELARG

Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) N1085/2006 establishing an Instrument for Pre-Accession Assistance(IPA)
Programme title	Preparatory measures for participation in the Lifelong Learning and Youth in Action programmes
Brief description <i>[please specify in case of a direct grant]</i>	Two direct grants awarded to the “National Agency for the European Educational Programmes and Mobility”, which has been established by the country to be accredited as the national agency in charge of the implementation of the Lifelong Learning and Youth in Action Programmes, in order to prepare the country for full participation in these EU programmes.
• Objectives	To improve and monitor the effectiveness of the country's preparations for participation in the Life-long Learning and Youth in Action programmes <ul style="list-style-type: none">• preparing the national agency to manage the programmes and testing its capacity;• information campaigns for the potential beneficiaries
• Results expected	<ul style="list-style-type: none">• Concrete administrative structures, appropriate infrastructure, adequate and well trained staff and management systems being in place and satisfying the requirements for sound financial management of the Lifelong Learning and Youth in Action programmes.• All relevant documentation concerning the programmes have been translated, published and disseminated in the country; stakeholders are well informed on the programmes and application procedures.• The capacity of the National Agency to manage the programmes in a satisfactory way has been tested on a sufficient scale before the country's full participation in the programmes.
Indicative date of call for proposals or award decision	NA. Grant agreements expected to be signed in the 2 nd quarter of 2012

Annual Work Programme for Grants 2012 –DG ELARG

Indicative amount / Budget Line

2 000 000 €

Contracting authority

European Commission (DG EAC)

Country

Former Yugoslav Republic of Macedonia

Basic act (regulation)

Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)

Programme title

Audio-visual Production

Brief description *[please specify in case of a direct grant]*

This grant scheme is launched to raise awareness and inform the local audiences about the process of EU accession. It aims at co-financing of television audiovisual production (documentaries, series, magazine programmes, special sections in existing programmes, chat/talk shows, debate shows, game shows, fiction, etc.) and their broadcasting in the Former Yugoslav Republic of Macedonia. Grants between 40,000.00 EUR and 90,000.00 EUR will be awarded and they will represent maximum 70% of the total eligible costs of action.

• **Objectives**

- Familiarising Macedonian citizens with the accession process;
- Enabling viewers to see the experiences of other Member States and aspiring member states (through interviews, features, and stories);
- Highlighting the EU financial assistance programmes that have been developed to support accession and the reform process in the country;
- Communicating to Macedonian citizens the internal policies of the EU and how it functions in order to enable them to engage in a dialogue about European issues.

Annual Work Programme for Grants 2012 –DG ELARG

- **Results expected**
 - Increased awareness and understanding about the accession process among Macedonian citizens (including EUR financial assistance programmes);
 - Increased knowledge about the internal policies and the functioning of the EU among the population at large.
- Indicative date of call for proposals or award decision** Call: During first quarter of 2012
- Indicative amount / Budget Line** 180,000.00 EUR / Budget line 22 02 10 02
- Contracting authority** EU Delegation to the Former Yugoslav Republic of Macedonia
- Country** Former Yugoslav Republic of Macedonia
- Basic act (regulation)** Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
- Programme title** **Greece – the Former Yugoslav Republic of Macedonia IPA Cross-Border Programme**
- Brief description** *[please specify in case of a direct grant]* 2nd Call for Project Proposals under Priority I and II
- **Objectives**

Priority I: Enhancement of Cross-Border economic development
Priority II: Enhancement of the environmental resources and cultural heritage of the programme area
 - **Results expected** 30 selected projects

Annual Work Programme for Grants 2012 –DG ELARG

Indicative date of call for proposals or award decision

Call: February 2012

Indicative amount / Budget Line

4,038,011.00 EUR / Financing Decisions nrs. 2009/021-101, 2010/022-619 and 2011/022-620

Contracting authority

EU Delegation to the Former Yugoslav Republic of Macedonia

Country

Former Yugoslav Republic of Macedonia

Basic act (regulation)

Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)

Programme title

Greece – the Former Yugoslav Republic of Macedonia IPA Cross-Border Programme

Brief description *[please specify in case of a direct grant]*

Technical Assistance for the Operating Structure in the Former Yugoslav Republic of Macedonia for implementation of the IPA Cross-Border Cooperation Program with Greece – direct award grant

• **Objectives**

Support to Operating Structure and joint Technical secretariat for core management for the implementation of the program and implement accompanying actions to support the generation and implementation of high quality, result oriented cross border projects and partnerships

Annual Work Programme for Grants 2012 –DG ELARG

- **Results expected**
 - Smooth implementation of projects selected under the 1st call for proposal;
 - Successful launch and evaluation of 2nd Call for proposal.

Indicative date of call for proposals or award decision

Call: April 2012

Indicative amount / Budget Line

134,121.00 EUR / 2008/20-293

Contracting authority

EU Delegation to the Former Yugoslav Republic of Macedonia

Country

Former Yugoslav Republic of Macedonia

Basic act (regulation)

Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)

Programme title

The Cross Border Programme between the former Yugoslav Republic of Macedonia and Kosovo for the years 2010 and 2011

Brief description *[please specify in case of a direct grant]*

First Call for proposals for projects to promote cooperation across the border in line with the specific measures of the programme: (1) sustainable economic, social and environmental development and (2) social cohesion and people-to-people initiatives.

Annual Work Programme for Grants 2012 –DG ELARG

- **Objectives** To support economic and social development and promotion of natural and cultural resources in the cross border area.
 - **Results expected** A number of projects selected for funding to promote cooperation across the border in line with the specific measures of the programme: (1) sustainable economic, social and environmental development and (2) social cohesion and people-to-people initiatives.
- Indicative date of call for proposals or award decision** Call: July 2012
- Indicative amount / Budget Line** 540,000.00 EUR / 022-541 (2001)
- Contracting authority** EU Delegation to the Former Yugoslav Republic of Macedonia
-
- Country** Former Yugoslav Republic of Macedonia
- Basic act (regulation)** Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
- Programme title** **The Cross Border Programme between the former Yugoslav Republic of Macedonia and Kosovo for the years 2010 and 2011**

Annual Work Programme for Grants 2012 –DG ELARG

Brief description *[please specify in case of a direct grant]* Technical assistance to Operating Structure in charge of the management of the CBC programme (Ministry of Local Self-Government) – direct grant to the Operating Structure

- **Objectives** To fund technical assistance to the Joint Technical Secretariat (a structure set by the MoLSG) to prepare and manage the CBC programme with Kosovo. The JTS will be based in Kumanovo (region adjacent to Kosovo) with an antenna in Kosovo. The grant will fund staff and related equipment in FYROM.
- **Results expected**
 - Visibility and publicity of the CBC programme with Kosovo is ensured;
 - The JTS prepared and launched the first Call for proposals (mid 2012)

Indicative date of call for proposals or award decision Call: January 2012

Indicative amount / Budget Line 60,000.00 EUR / Decision 022-539 (2010)

Contracting authority EU Delegation to the Former Yugoslav Republic of Macedonia

Annual Work Programme for Grants 2012 –DG ELARG

Country	Croatia
Basic act (regulation)	EIDHR Instrument – Regulation (EC) n°1889/2006 of 20 December 2006 (OJ L 386 of 29.12.2006.)
Programme title	European Instrument for Democracy and Human Rights (EIDHR), Country- Based Support Schemes (CBSS) 2011
Brief description [<i>please specify in case of a direct grant</i>]	CBSS calls for proposals have to reflect the new political emphasis given to the EIDHR strategy. Objective 2 aims at assisting local civil society to develop greater cohesion in working on political pluralism and democratic political participation.
• Objectives	The EIDHR Strategy Paper identifies, for the period 2011-2013, the same 5 distinct objectives as its predecessor strategy. Objective 2 valid for Croatia is implemented primarily through country-based support schemes (CBSS) for concerted action on local democracy and human rights issues. The objective is to strengthen the role of civil society.
• Results expected	Expected results are the promotion of human rights and democratic reform, the peaceful conciliation of group interests and the consolidation of political participation and representation.
Indicative date of call for proposals or award decision	CfPs tentatively in May 2012
Indicative amount / Budget Line	1.200.000,00 €/ 19.04.01
Contracting Authority	The European Union, represented by the European Commission.

Annual Work Programme for Grants 2012 –DG ELARG

Basic act (regulation)	Council Regulation no. 1085/2006 establishing IPA Commission Decision of 2011 adopting an Information and Communication Programme
Programme title	Information and Communication Programme 2011
Brief description <i>[please specify in case of a direct grant]</i>	Grants for assistance in implementation of the information & communication programme (with emphasis on changes upon accession)
• Objectives	Increase the understanding of the EU, its policies and programmes; improve understanding of effects of the Croatia's accession to the EU; explain challenges and benefits of EU membership
• Results expected	Better understanding of the EU among general public Output: debates, seminars, workshops, articles, websites, TV and radio shows
Indicative date of call for proposals or award decision	Publication of call for proposals: February/March 2012 Awarding of grants: September/October 2012-01-12
Indicative amount / Budget Line	500.000 EUR / 22.04.02: information and communication
Contracting authority	The European Union, represented by the European Commission.

Annual Work Programme for Grants 2012 –DG ELARG

Country	Iceland
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Annual Programme for Iceland under the IPA Transition Assistance and Institution Building Component for 2011, Direct award (IPA/2011/22996/2)
Brief description <i>[please specify in case of a direct grant]</i>	Preparation for implementing the Habitats and Birds directives. This project will focus on three main activities: <ol style="list-style-type: none">1. Identification of gaps to set work priorities and planning work, classification tools, and habitats database2. Selection of areas for protection and setting requirement criteria3. Public awareness and dissemination
Objectives	To ensure biodiversity and sustainable environmental management of natural habitats in Iceland. To classify and identify species, birds and natural habitats that need protection in line with EU standards and requirements of the habitats and birds directives.
Results expected	Result 1: Scientific database and classification of species and habitat types updated and comprehensive overview maps of suggested key SCI's and SPA's Result 2: Definition of areas across Iceland requiring protection, because of the habitats or species present Result 3: Policymakers and the public informed about importance of biodiversity protection
Indicative date of call for proposals or award decision	Q1/2012
Indicative amount / Budget Line	2,835,000 EUR / 22.02.01
Contracting authority	European Commission, DG Enlargement

Annual Work Programme for Grants 2012 –DG ELARG

Country	Iceland
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Annual Programme for Iceland under the IPA Transition Assistance and Institution Building Component for 2011, Direct award (IPA/2011/22996/4)
Brief description <i>[please specify in case of a direct grant]</i>	Support for translation of the <i>acquis</i> into Icelandic. 61 000 pages of the Official Journal (OJ) have been defined as priorities to be translated within the project through use of externally contracted translators by the responsible Icelandic authority: Translation Centre, Ministry for Foreign Affairs.
<ul style="list-style-type: none">• Objectives	Iceland performing its linguistic rights in the EU. Icelandic public has access to the EU <i>acquis</i> in Icelandic.
<ul style="list-style-type: none">• Results expected	Result 1: Proportion (20 000 pages of OJ over the period of 12 months) of remaining EU <i>acquis</i> that falls outside the already translated EEA Agreement translated into Icelandic before Iceland's accession into the EU.
Indicative date of call for proposals or award decision	Q4/2012
Indicative amount / Budget Line	1,414,000 EUR / 22.02.01
Contracting authority	European Commission, DG Enlargement

Annual Work Programme for Grants 2012 –DG ELARG

Country	Iceland
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Annual Programme for Iceland under the IPA Transition Assistance and Institution Building Component for 2011, Direct award (IPA/2011/22996/5)
Brief description <i>[please specify in case of a direct grant]</i>	Katla Geopark: Regional development for the Eyjafjallajökull area. This project will focus on five main activities: <ol style="list-style-type: none">1. Organising seminars for local service providers and farmers; support to the local entrepreneurship2. Upgrading the infrastructure and facilities for 25 selected geo-sites3. Producing educational and promotional material based on needs analysis4. Developing a marketing strategy, marketing plan and management plan5. Providing company support
• Objectives	To enhance sustainable regional development in the Katla Geopark area in South East Iceland To increase employment opportunities for the local population through the promotion of geo-tourism in the region
• Results expected	<ol style="list-style-type: none">1. Human capacity in terms of local leadership and entrepreneurship strengthened2. Infrastructure and facilities for Geo-sites improved3. Educational and practical information on Katla Geopark for visitors and students in 4-5 languages produced4. Marketing strategy and plan and management plan developed5. Level of off-season services increased

Annual Work Programme for Grants 2012 –DG ELARG

Indicative date of call for proposals or award decision

Q2/2012

Indicative amount / Budget Line

560,000 EUR / 22.02.01

Contracting authority

European Commission, DG Enlargement

Country

Iceland

Basic act (regulation)

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

Programme title

Annual Programme for Iceland under the IPA Transition Assistance and Institution Building Component for 2011, Direct award (IPA/2011/22996/6)

Annual Work Programme for Grants 2012 –DG ELARG

Brief description *[please specify in case of a direct grant]*

Upgrading education of low-qualified workers through the development of a skills recognition system in adult education.

This project will focus on eight main activities:

1. Establishment and organisation of meetings of the Collaborative Forum throughout the project.
2. Organise a study tour of the Collaborative Forum to an EU country to obtain knowledge of a holistic approach to the NQF / EQF
3. Review skills needs analyses
4. Design, test and implement a quality system in the recognition process
5. Design learning outcomes and tools for the recognition of non-formal and informal learning carry through pilot projects
6. Revise existing training course and organise training of 200 assessors/staff that will be ready to assess individuals in particular areas after the project end
7. Prepare an ICT System for job-profiles, qualification requirements, provision of education and training, interactive tools and web-guidance
8. Promote project results and products

• **Objectives**

To improve the employability of low-qualified workforce in Iceland.

To increase an efficiency of the adult education system for low-qualified workers.

• **Results expected**

Result 1: Skill needs for Icelandic labour market analysed and quality assurance of the skills recognition system ensured

Result 2: Skills recognition system developed

Result 3: Tools and means developed under the skills recognition system are available and communicated to the final beneficiaries

Indicative date of call for proposals or award decision

Q1/2012

Indicative amount / Budget Line

1,875,000 EUR / 22.02.01

Contracting authority

European Commission, DG Enlargement

Annual Work Programme for Grants 2012 –DG ELARG

Country	Iceland
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Annual Programme for Iceland under the IPA Transition Assistance and Institution Building Component for 2012, Direct award (IPA/2011/23648)
Brief description <i>[please specify in case of a direct grant]</i>	Preparations for implementation of Structural Funds in Iceland Preparing the managing structure to implement cohesion policy and manage the Structural Funds in Iceland in terms of: programming, institutional setup, general capacity building and development of project pipeline, Awareness raising and support to projects selected through the open call.
Objectives	To ensure that Icelandic authorities and key stakeholders throughout Iceland (that will be potential beneficiaries) are prepared for the management of and active participation in the Structural Funds. To prepare the management structure for implementing cohesion policy in Iceland upon accession.
Results expected	All necessary preparations for Iceland to be able to implement EU's cohesion policy and manage participation in the Structural Funds are finished. The specific components of the result are the following: <ol style="list-style-type: none">1. Drafting of national strategic documentation necessary to prepare Iceland for eventual participation in the Structural Funds:<ol style="list-style-type: none">a. Partnership Contract in line with proposed changes to the regulation covering the Structural Funds;b. Operational Programme for Iceland's implementation of ERDF;c. Operational Programme for Iceland's implementation of ESF.2. Planning the management structure for the Structural Funds, including in particular:<ol style="list-style-type: none">a. Design of the management structure identifying the government and institutional actors involved, their specific tasks and necessary coordination mechanism;b. Producing a timed implementation plan that will include laying down the requirements for (1) human resources required for the management structure, staff profiles recruitment procedures and training needs, (2) Management Information System requirements (including procurement and tendering documentation as relevant) and (3) producing relevant quality manuals for each of the components of the management structure.3. Pipeline of projects that are ready to be implemented upon accession.

Annual Work Programme for Grants 2012 –DG ELARG

Indicative date of call for proposals or award decision	Q4/2012
Indicative amount / Budget Line	1,000,000 EUR / 22.02.01
Contracting authority	European Commission, DG Enlargement
Country	Iceland
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Annual Programme for Iceland under the IPA Transition Assistance and Institution Building Component for 2012, Direct award (IPA/2011/23648)
Brief description <i>[please specify in case of a direct grant]</i>	The implementing modality are direct grants of up to 20 project that will be selected on the basis of an open call for proposals focussing on two main areas: I economic development with emphasis on two priorities: employment creation and contribution to competitiveness of the Icelandic economy and II social developments with emphasis on the problems of unemployment and risk of social exclusion.
Objectives	Organisation of an open call for proposals, with clear priorities and selection criteria, that will serve as a simulation for the various ministries and other stakeholders that are to be involved in the Structural Funds management.

Annual Work Programme for Grants 2012 –DG ELARG

- **Results expected**

1. Publication and promotion of a call for proposals will create awareness of EU's cohesion policy and its primary instruments that has value in terms of raising awareness amongst the potential beneficiaries of Structural Funds in Iceland.
2. Selection of up to 20 quality projects will serve as demonstration projects for regional, municipal, rural and social stakeholders to facilitate better understanding of how EU's Structural Funds work and what type of projects could be supported if Iceland was to join the EU.
3. There will be specific tangible results for each of the selected projects depending on the area of structural funds intervention; more generally they will all result in increased cooperation between different actors, as this is a requirement of all projects, and they will all result in a contribution to one or more of the economic and social priorities listed below.

Indicative date of call for proposals or award decision

Q4/2012

Indicative amount / Budget Line

8,275,000 EUR / 22.02.01

Contracting authority

European Commission, DG Enlargement

Country

Kosovo (UNSCR 1244)

Basic act (regulation)

Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)

Programme title

Cross-border Cooperation Kosovo- Albania

Annual Work Programme for Grants 2012 –DG ELARG

Brief description *[please specify in case of a direct grant]*

- The CBC Programme Kosovo – Albania was approved in December 2011 and started its implementation in September 2011.
- A Grant for Calls for Proposals for the implementation of CBC Programme KOS-AL is expected to be launched in February 2012. The Grant for Calls for Proposals is expected to cover the financial allocation for the years 2010-2011 from IPA CBC for Kosovo.

- **Objectives**

The Call for Proposals will further support cross border cooperation initiatives between Kosovo and Albania Kosovo and will be implemented under the IPA CBC financial allocations for 2010 and 2011. It includes two measures aimed at promoting sustainable economic, social, cultural and environmental development.

The **global objective** is to foster sustainable development in the cross-border region. The **specific objectives** are:

- Promote and stimulate the socio-economic development of the programming area through the valorisation of its economic potential;
- Support joint initiatives and actions aimed at protecting, promoting and managing traditions and cultural and natural resources and at encouraging sustainable environmental development;
- Encourage co-operation among local communities and citizens', and foster networking and partnership building across the border;
- Strengthen capacities of national and joint structures to manage cross-border programmes;
- Increase awareness on IPA CBC funding opportunities;
 - Strengthen capacities of potential applicants to prepare and implement projects.

Measure 1: Economic, Social and Environmental Sustainable Development

- Maximum project size: 200,000 €
- Minimum project size: 50,000 €

Measure 2: Social Cohesion and Cultural Exchange through people-to-people and institution-to-institution actions

- Maximum project size: 80,000 €
- Minimum project size: 30,000 €

Annual Work Programme for Grants 2012 –DG ELARG

• **Results expected**

Grant for Calls for Proposals

- Initiatives that promote cross border cooperation of producers associations in protecting, marketing and improving the production of traditional agricultural products and handicrafts;
- Joint research for introducing technological innovation promoted;
- Cross-border public-private partnerships fostering economic-development promoted;
- Initiatives supporting tourism: small infrastructure, trainings, information campaigns, etc.;
- Cooperation between NGOs and local administrations promoted;
- Local exhibitions and fairs organised.

Indicative date of call for proposals or award decision

Call for Proposals will be launched in the first quarter of 2012

Indicative amount / Budget Line

EUR 1.080.000 (budget line to be approved)

Contracting authority

European Commission Liaison Office to Kosovo (UNSCR1244)

Annual Work Programme for Grants 2012 –DG ELARG

Country	Kosovo (UNSCR 1244)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-border Cooperation Kosovo- former Yugoslav Republic of Macedonia
Brief description <i>[please specify in case of a direct grant]</i>	<ul style="list-style-type: none">- The CBC Programme Kosovo – Macedonia was approved in December 2011 and started its implementation in September 2011.- A <u>Grant for Calls for Proposals</u> for the implementation of CBC Programme KOS-MK is expected to be launched in the second part of 2012. The Grant for Calls for Proposals is expected to cover the financial allocation for the year 2011 from IPA CBC for Kosovo and will be launched only after the Financing Agreement for IPA 2011 is signed
Objectives	<p>The global objective is to foster sustainable development in the cross-border region. The specific objectives are:</p> <ul style="list-style-type: none">• Promoted economic development of the programming area through facilitation of trade and economic valorisation of its tourist and cultural potentials• Promoted social cohesion by encouraging cooperation between citizens and communities through partnership building across the border• Supported joint initiatives and actions aimed at protecting the environment and promoting sustainable natural resources development• Strengthened capacities of national and joint structures to manage cross-border programmes, and provide technical expertise for external programme evaluations;• Raise awareness on IPA CBC funding opportunities;• Strengthened capacities of potential beneficiaries to prepare and implement projects <p>Measure 1: Sustainable economic, social and environmental development Measure 2: Social cohesion and people-to-people initiatives</p>

Annual Work Programme for Grants 2012 –DG ELARG

• **Results expected**

Grant for Calls for Proposals

- Initiatives that promote cross border cooperation of producers associations in protecting, marketing and improving the production of traditional agricultural products and handicrafts;
- Joint research for introducing technological innovation promoted;
- Cross-border public-private partnerships fostering economic-development promoted;
- Initiatives supporting tourism: small infrastructure, trainings, information campaigns, etc.;
- Cooperation between NGOs and local administrations promoted.;
- Local exhibitions and fairs organised.

Indicative date of call for proposals or award decision

Call for Proposals will be launched in the fourth quarter of 2012, covering the financial allocation of IPA CBC 2011

Indicative amount / Budget Line

EUR 540.000 / (budget line to be approved)

Contracting authority

European Commission Liaison Office to Kosovo

Annual Work Programme for Grants 2012 –DG ELARG

Country	Kosovo (UNSCR 1244)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-border Cooperation Kosovo- Montenegro
Brief description <i>[please specify in case of a direct grant]</i>	<ul style="list-style-type: none">- The CBC Programme Kosovo – Montenegro is expected to start its implementation in the second part of 2012.- The 2011 and 2012 financial allocation will be implemented through calls for proposals- A <u>Grant for Calls for Proposals</u> for the implementation of CBC Programme Kosovo-Montenegro is expected to be launched in the second part of 2012. The Grant for Calls for Proposals is expected to cover the financial allocation for the year 2011.

Objectives

Annual Work Programme for Grants 2012 –DG ELARG

The Call for Proposals will further support cross border cooperation initiatives between Kosovo and Montenegro and will be implemented under the IPA CBC financial allocations for 2011 and 2012. It includes two measures aimed at promoting sustainable economic, social, cultural and environmental development.

The **global objective** is socio economic development of the programme area by fostering co-operation and joint initiatives

The **specific objectives** are:

- Protection and promotion of the natural resources and biodiversity of the programme area.
- Economic development of the programme area with a special emphasis on two priority sectors: a) Sustainable agriculture and forestry; b) development of a tourism offer complementary to the existing seaside tourism in Montenegro. This objective may also include infrastructure projects aiming to facilitate the cooperation and trade within the programme area (e.g. upgrading of cross-border points; road rehabilitation)
- Promotion of socio-economic cohesion between communities living in the bordering regions by encouraging inter-municipal cooperation and developing partnerships and networking between CSOs, professional organizations (i.e. Chambers of Commerce, entrepreneurs and farmers' organizations) and educational institutions.

Measure 1: Environment protection

Measure 2: Sustainable economic development

Measure 3 Social cohesion and people-to-people initiatives

Annual Work Programme for Grants 2012 –DG ELARG

• Results expected

Grant for Calls for Proposals

- Strengthened regional CSOs networking, grassroots CSOs in rural areas
- Strengthened cooperation in social inclusion, culture, environment, health protection, etc.;
- Promoted health in schools and building sustainable health awareness systems in particular for vulnerable and socially marginalized people.
- Increased inter-municipal cooperation: transfer of experiences on decentralization process; services to citizens;
- Strengthened minorities rights;
- Promoted joint activities of youth and sport associations
- Promoted education and academic exchanges at all levels;
- Promoted of regional products through organization of cross-border business exhibitions, etc.
- Research & Development projects involving universities and professional actors or local and regional authorities;
- Youth exchange activities;

Indicative date of call for proposals or award decision

Call for Proposals will be launched in the fourth quarter of 2012, covering the financial allocation of IPA CBC 2011

Indicative amount / Budget Line

EUR 540.000 / (budget line to be approved)

Contracting authority

European Commission Liaison Office to Kosovo

Annual Work Programme for Grants 2012 –DG ELARG

Country	Kosovo (UNSCR 1244)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Support to Regional Economic Development Process – Grant scheme (adopted IPA 2010 annual programme 2011)
Brief description <i>[please specify in case of a direct grant]</i>	Grant Scheme for regional projects on creating the conditions for competitive businesses and on business related small scale infrastructure. Grant support to small-scale projects in five economic regions: one call for proposals with a maximum value of EUR 4.5 million
• Objectives	Objective of the programme EU Regional Economic Development is to foster economic development and reconciliation in Kosovo. The priorities are: <ul style="list-style-type: none">• Business development• Small scale business related infrastructure The results will be measured by increase of joint actions by municipalities, civil society and business community in the economic regions of Kosovo; developed and upgraded business environment and jobs created.
• Results expected	Results: <ul style="list-style-type: none">o Real, tangible and visible results of the European Union Regional Economic Development (EURED) Grant Scheme in five economic regions.o Minorities, women and vulnerable groups are among the final beneficiaries of EURED projects. Measurable Indicators: <ul style="list-style-type: none">- Regional development strategies are being implemented through EURED grant scheme- Up to 12 EURED grant projects successfully implemented and on-going projects on track- Special EURED initiatives implemented by RDAs fostering civil society, good governance and youth activities.

Annual Work Programme for Grants 2012 –DG ELARG

Indicative date of call for proposals or award decision

Call for Proposals will be launched in first quarter 2012

Indicative amount / Budget Line

EUR 4.500.000/ IPA 2011 – 022 939

Contracting authority

European Commission Liaison Office to Kosovo (UNSCR1244)

Country

Kosovo (UNSCR 1244/99)

Basic act (regulation)

Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)

Programme title

Rural Development Grants (adopted IPA annual programme 2011)

Brief description *[please specify in case of a direct grant]*

Agriculture has been a key sector in the economy of Kosovo and is a sector which is considered to have a comparative advantage. A large percentage of the population live in rural areas and agriculture employs between 25% and 30% of Kosovo total employment, mainly in the informal sector. The dairy sector in Kosovo is one of the fast-developing sectors of agriculture however the dairy processing industry in Kosovo needs to implement an integrated quality management system, introduce new technology, promote and market the local products and regain the consumer confidence. The hygienic and technological standards of EU are among the most demanding in the slaughtering and meat processing sector. Enterprises intending to sell on the local and EU market have to adapt appropriately which requires a lot of extensive investment. Due to unfavourable business circumstances in recent years, many enterprises in this sector suffered from a lack of investments in equipment, technology, and modernisation of production programmes. The same applies for the fruits & vegetable and cereal processing sub-sector.

The project aims at supporting the development and modernization of the above mentioned sub-sectors of agriculture.

Annual Work Programme for Grants 2012 –DG ELARG

- **Objectives**

To increase the contribution of agricultural sector to rural development and in particular to increase employment opportunities in rural areas. The specific aim is to improve hygiene, quality and food safety standards in the milk, meat, fruit & vegetables processing industry as well as cereal processing in order to strengthen the competitiveness of the agricultural and rural development sector and increase the consumer confidence into local products.
 - **Results expected**
 - Improved agricultural processing industry competitiveness on the domestic market
 - Increase of employment opportunities in rural areas
 - Increase of processing plants meeting EU standards as a result of the grant scheme
 - Increase of local market share of the local (milk, meat, fruit & vegetable and cereals) products due to increased consumer confidence.
- Indicative date of call for proposals or award decision** Call for will be launched during the first quarter 2012
- Indicative amount / Budget Line** €4,500,000 – Budget line: IPA 2011 / 022 939
- Contracting authority** European Commission Liaison Office to Kosovo (UNSCR 1244/99)

- Country** Kosovo (UNSCR 1244/99)
- Basic act (regulation)** Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
- Programme title** **Media for All** (adopted IPA annual programme 2011)

Annual Work Programme for Grants 2012 –DG ELARG

Brief description <i>[please specify in case of a direct grant]</i>	The project purpose is to increase the quality of print and broadcast media in Kosovo through the development of independent, investigative and publicly beneficial journalism
Objectives	To promote freedom of expression and independent media as a pillar for development of democratic society.
Results expected	<ul style="list-style-type: none">• A number of local radios and TV stations able to produce and broadcast programs with improved quality in substance to their audiences• Strengthened role of Press Council in promoting the relevance of the press code of conduct and freedom of expression in Kosovo• Successful processing of court cases related to the Copy Right Law and Civil defamation Law.
Indicative date of call for proposals or award decision	Call for proposals will be launched during second quarter of 2012
Indicative amount / Budget Line	€800,000 – Budget line: IPA 2011 / 022 939
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)
Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Kids Festival – Phase II (adopted IPA annual programme 2011)

Annual Work Programme for Grants 2012 –DG ELARG

Brief description <i>[please specify in case of a direct grant]</i>	To promote inclusive educational and recreational activities and foster increased interaction between children from different communities and backgrounds
Objectives	To promote and further enhance social and educational development of Kosovo children and youth
Results expected	<ul style="list-style-type: none">• Successful organisation of 2 further editions of the Kids Festival in Kosovo (in 2013 and 2014) to include a number of activities engaging children directly to the further enhancement of their education and social skills• Increased awareness by all stakeholders on the needs of children and youth in Kosovo notably of disadvantaged children• Children will learn from each other by mixing with children from a diversity of communities and backgrounds• Improved cooperation and communication between CSOs and the relevant line Ministries to advance the needs of children more effectively
Indicative date of call for proposals or award decision	Direct Grant Agreement to be concluded with SOS Children's Village during first quarter of 2012
Indicative amount / Budget Line	€600,000.00 – Budget line: IPA 2011 / 022 939
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

Annual Work Programme for Grants 2012 –DG ELARG

Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Fostering Youth Innovation in Kosovo (adopted IPA annual programme 2011)
Brief description <i>[please specify in case of a direct grant]</i>	To develop and launch practical innovations to benefit the youth and children of Kosovo
Objectives	To harness the creative potential of Kosovo's young people to catalyse positive socio-economic change
Results expected	<ul style="list-style-type: none">• Creating an enabling environment for youth to solve their own problems and channel their creative energies, through development and implementation of ideas• Improved practical link between youth and institutions in Kosovo• Development of a participatory environment in Kosovo by encouraging youth to participate, creation and implementation of projects fostering participation, and use of participatory technologies• Reduced data burdening at district and municipal levels, greater knowledge of service gaps by duty bearers at central level, as well as new ways to feed information downstream for immediate action• Kosovo put on the vanguard of innovation and establishment of linkages and networks with youth bodies and innovation labs from other countries• Provision of positive mentorship to Lab members that encourages openness, professionalism, creativity and a principled, ethical approach to work.
Indicative date of call for proposals or award decision	Direct Grant Agreement to be concluded with UNICEF during first quarter of 2012
Indicative amount / Budget Line	€500,000 – Budget line: IPA 2011 / 022 939
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

Annual Work Programme for Grants 2012 –DG ELARG

Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	EU Community Stabilisation Programme – Phase II (adopted IPA annual programme 2011)
Brief description <i>[please specify in case of a direct grant]</i>	To create income generating and employment opportunities among ethnic minority communities throughout Kosovo, thereby creating sustainable livelihoods and improved socio-economic conditions.
Objectives	To contribute to the stabilisation of the socio-economic situation of ethnic minority communities in Kosovo
Results expected	<ol style="list-style-type: none">New and expanding small enterprises supported with essential resources.Small entrepreneurs trained in basic business skills.Economic activity in the target areas increased through business linkages.Community-relevant projects realised.
Indicative date of call for proposals or award decision	Call for proposals to be launched during the first quarter of 2012
Indicative amount / Budget Line	€3,000,000 – Budget line: IPA 2011 / 022 939
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

Annual Work Programme for Grants 2012 –DG ELARG

Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	EU Support to provision of social services in Kosovo (adopted IPA annual programme 2011)
Brief description <i>[please specify in case of a direct grant]</i>	<ul style="list-style-type: none">• To provide community based social services for the most vulnerable groups of children. This is to include support for community based service outreach as well as provision for five day care centres to provide day care based rehabilitation and support services for children with special needs - with particular focus to children with high complex dependency needs as well as children victims of domestic violence• To provide social and day care services for elderly persons and persons with disabilities in Kosovo
<ul style="list-style-type: none">• Objectives	To contribute to the strengthening of the capacities of the CSOs to successfully complement government efforts in reforming the social sector, including the decentralisation of social services and community based service provision.

Annual Work Programme for Grants 2012 –DG ELARG

- **Results expected**

1. Successful provision of community based services for vulnerable groups of children and their families in the form of 5 day care centres developed further in three other municipalities in Kosovo plus community based outreach services to vulnerable children and their families.
2. The most vulnerable children of five municipalities in Kosovo, including Peja/Pec and Prizren benefit from the provision of community based social services, including housing facilities
3. Piloting community based services provided for elderly and disabled people in two pilot municipalities, through opening two day care centres for elderly and provision of home care services for disabled according the defined standard for provision of these services - based on EU best practices.

Indicative date of call for proposals or award decision

Call for proposals to be launched during the second quarter of 2012

Indicative amount / Budget Line

€1,000,000 – Budget line: IPA 2011 / 022 939

Contracting authority

European Commission Liaison Office to Kosovo (UNSCR 1244/99)

Country

Kosovo (UNSCR 1244/99)

Basic act (regulation)

Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)

Programme title

EU-COE Support to returnees and RAE in education (adopted IPA annual programme 2011)

Brief description *[please specify in case of a direct grant]*

A 24 month project to support returnees (notable forced returnees) and minority RAE communities to integrate into the education system in Kosovo through targeted measures promoting their access to education and schooling and by promoting intercultural understanding in the school system in Kosovo.

Annual Work Programme for Grants 2012 –DG ELARG

- **Objectives**

To ensure greater social cohesion, confidence between majority and minority communities and promotion of socioeconomic development of disadvantaged returnee and RAE communities by supporting active measures for the integration and inclusion of RAE communities in Kosovo into education and into schooling in particular.

- **Results expected**
 1. Increase access to school, increase enrolment in schools, regular attendance and retention of school-age returnee children .
 - 1.2 Increase access to school, increased enrolment in schools and regular school attendance of RAE children.
 2. Increased capacity of the education system, in particular of teachers and school directors, to secure better opportunities for school achievement of returnee children and RAE children in general.
 3. Recognition and active usage of the skills and competencies of returnees in the education system, in the Kosovo labour market and in Kosovo society.
 - 4.-Visible social integration of returnee children among their peers in school and in the local community
 - 5-Improved status and increased prevalence of Romani language taught as a subject and used in Kosovo schools
 - 6-Monitoring, evaluation and impact assessment undertaken to provide data on the extent to which project activities have been successful in promoting sustainable integration of returnees and RAE children in the Kosovo education and schooling system.

- Indicative date of call for proposals or award decision**

Direct Grant Agreement to be concluded with Council of Europe during first quarter of 2012

- Indicative amount / Budget Line**

€1,000,000 – Budget line: IPA 2011 / 022 939

- Contracting authority**

European Commission Liaison Office to Kosovo (UNSCR 1244/99)

Annual Work Programme for Grants 2012 –DG ELARG

Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	EU-COE Support to Cultural Diversity II (adopted IPA annual programme 2011)
Brief description [<i>please specify in case of a direct grant</i>]	Contribute to increased intercultural dialogue and cooperation through a process of developing multidisciplinary heritage planning and management practices both at local and central levels, with a participatory approach
Objectives	The project aims at setting up a viable process of planning and cultural heritage management in Kosovo, with a stronger emphasis on community wellbeing, where all the involved stakeholders would find value in participating in order to ultimately benefit their constituency.
Results expected	<ul style="list-style-type: none">• Demonstrated example of an integrated community based heritage planning and management mechanism with an inclusive approach where cultural and natural heritage is protected, maintained and managed by the community according to legislation on cultural heritage in line with international standards.• Increased understanding and technical capacity of the local and regional authorities, civil society organisations, law enforcement units on cultural and natural heritage protection and management.• Increased awareness and active participation of students, school pupils, interested public entities and individuals also issued from minorities in the activities for promotion of the importance of common heritage and diversity in Kosovo.• Local economic development strategies and pilot action in line with the concept of cultural co operation, sustainable territorial development and social cohesion with a particular focus on cultural and natural heritage in Kosovo. Strengthened democratic dimension of cultural exchange and cultural tourism through grassroots networks, local and regional authorities, universities and professional organisations with emphasis on public-private partnerships.
Indicative date of call for proposals or award decision	Direct Grant Agreement to be concluded with Council of Europe during first quarter of 2012

Annual Work Programme for Grants 2012 –DG ELARG

Indicative amount / Budget Line

€2,000,000 – Budget line: IPA 2011 / 022 939

Contracting authority

European Commission Liaison Office to Kosovo (UNSCR 1244/99)

Country

Kosovo (UNSCR 1244/99)

Basic act (regulation)

Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)

Programme title

Civil Society Facility

Brief description *[please specify in case of a direct grant]*

A grant scheme to support Civil Society Organisations in enhancing their active participation and consultation in the decision-making process, and to support youth organisations.

• **Objectives**

- To strengthen civil society to actively participate in the decision and policy making process at all levels of governance through constructive dialogue with the government;
- to develop and increase the role of civil society in Kosovo through supporting the promotion of the rights of youth and their key role in socio-economic and cultural development;

• **Results expected**

1. Increased capacity of youth organisations and their participation in the decision making process.
2. Strengthened and constructive dialogue developed among the government institutions and civil society in Kosovo.

Indicative date of call for proposals or award decision

Call for proposals will be launched in the first quarter 2012

Indicative amount / Budget Line

€1,100,000 – Budget line: IPA 2011 / 022 965

Contracting authority

European Commission Liaison Office to Kosovo (UNSCR 1244/99)

Annual Work Programme for Grants 2012 –DG ELARG

Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Support for the Aid Management Platform (adopted IPA annual programme 2011)

Annual Work Programme for Grants 2012 –DG ELARG

Brief description *[please specify in case of a direct grant]*

The proposed program aims to improve aid management and coordination through the implementation of the Aid Management Platform (AMP), and the provision of technical assistance and capacity building to strengthen and improve the availability of aid information at the country level and MEI's capacity to manage and coordinate donor assistance. Through a combination of information technology tools, process analysis, and training, the contractor will work with Ministry of European Integration to support better aid information management

DGI (Development Gateway International) has carried out the initial assessment, implemented the 6months pilot phase and is implementing the current IPA 2008 project. DGI provides for Web-based platforms that make aid and development efforts more effective around the world. Through a combination of information technology tools, process analysis, and training, Development Gateway will work with Ministry of European Integration to support better aid information management. Following the experience of the DGI in establishing the AMP in Kosovo conclusion of a direct grant agreement is the only workable solution to ensure a proper Aid Management Platform within the MEI, ensuring proper and effective donor coordination, in full respect with the principle of sound financial management, avoiding re-performance of the works already done so far.

- **Objectives**

The overall objective of this project is to improve the performance and increasing capacities of Kosovo's public administration, in order to ensure the Government of Kosovo meets the challenges of EU integration

- **Results expected**

AMP is a go-to resource for all stakeholders for up-to-date information and data on all donor-related activities
AMP data is an input for the high-level decision-making; resource planning and program/project coordination

Indicative date of call for proposals or award decision

The grant agreement to be concluded and the end the first quarter of 2012

Indicative amount / Budget Line

€700,000 – Budget line: IPA 2011 / 022 939

Contracting authority

European Commission Liaison Office to Kosovo (UNSCR 1244/99)

Annual Work Programme for Grants 2012 –DG ELARG

Country	Montenegro
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2010-2011 Cross-border Programme Albania - Montenegro
Brief description	n/a
• Objectives	<p>The global objective of the programme is to promote cooperation between people, communities and institutions on the bordering areas, aiming at sustainable development, stability and prosperity in the mutual interest of citizens of the two countries. The specific objectives of the Programme are:</p> <ul style="list-style-type: none">• Promotion of economic development through the economic valorisation of its tourist and cultural potentials;• Improvement of the protection, promotion and management of sensitive ecosystems and sustainable environmental development;• Furtherance of citizens' cooperation and partnership building across the border.
• Results expected	Promotion of regional cohesion and competitiveness, through an approach that integrates economic, environmental, cultural and social development.
Indicative date of call for proposals or award decision	March 2012
Indicative amount / Budget Line	€1,080,000 for applicants under the MNE allocation
Contracting authority	Delegation of the European Union to Montenegro
Country	Montenegro

Annual Work Programme for Grants 2012 –DG ELARG

Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Civil Society Facility Montenegro Programme
Brief description	n/a
Objectives	<p>To strengthen civil society to actively participate in the decision and policy making processes at all levels of governance</p> <p>The specific objectives of the Programme are:</p> <ul style="list-style-type: none">• To support the sustainable civil society development and partnership with the Government and other relevant stakeholders in reform processes• To enhance the active participation of CSOs and citizens in the development and EU integration processes of Montenegro
Results expected	<ul style="list-style-type: none">• CSOs actively involved in developing, implementing and monitoring the implementation of public policies through improved cooperation with the government at national and local level• CSO initiatives developed on the basis of the best EU policies and practices• Effective involvement of trade unions in social dialogue• Improved capacities of community-based organisations to advocate and to actively participate in community development and to provide aid and services to citizens• Conditions created for the operation of newly established organisations• Partnership and the role of CSOs at local level enforced through the implementation of local action plans
Indicative date of call for proposals or award decision	February 2012
Indicative amount / Budget Line	€1,800,000/IPA 2011
Contracting authority	Delegation of the European Union to Montenegro

Annual Work Programme for Grants 2012 –DG ELARG

Country	Montenegro
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Technical Assistance and Project Preparation Facility (IPA 2011)
Brief description <i>[please specify in case of a direct grant]</i>	<p>The grant will be awarded to a body with a de jure or de facto monopoly (art. 6.3.2 of practical guide), being that CoE is satisfying the two conditions below:</p> <ul style="list-style-type: none">- has exclusive competence in the field of activity and/or geographical area to which the grant relates pursuant to any applicable law; or- is the only organisation (i) operating or (ii) capable of operating in the field of activity and/or geographical area to which the grant relates by virtue of all considerations of fact and law. <p>The Council of Europe is in the best position to effectively address this issue, having a European overview, through 47 member states, combining its highly effective tools (standard setting, monitoring mechanisms and co-operation and assistance programmes) and easily mobilising four main actors (governments, parliamentarians, local authorities and NGOs).</p>

Annual Work Programme for Grants 2012 –DG ELARG

- **Objectives**

A particular area in which Montenegrin institutions need support is certainly the Ombudsman, as also highlighted by the 2010 Commission opinion as one of the priority actions. In fact, the implementation of the anti-discrimination law and the strengthening of the role of the ombudsman will be among the main activities of a direct grant to Council of Europe.

After the election of the new Ombudsman, as well as the adoption of several new Laws related to its work (Law on anti-discrimination, forthcoming new Law on Ombudsman...), a lot of changes are expected to be made within the organisation and work of this institution. At the moment, this institution has two deputies who support its work in various areas. In addition, at least two other deputies are expected to be nominated in the near future: one should be in charge of children rights and the other should perform the function of National Preventive Mechanism for Torture (NPM) in accordance with the Optional Protocol to the United Convention Against Torture (OPCAT)

- **Results expected**

- The implementation of national legislation (Law on Ombudsman and Anti-discrimination Law) and promotion of best practices, in line with the relevant European values, standards and practices are strengthened.
- The staff of the Ombudsman Institution have increased knowledge of relevant European human rights standards.
- The staff of the Ombudsman Institution, which will take on the function of National Preventive Mechanism for Torture (NPM), have increased knowledge of relevant international and European standards (including the Optional Protocol of the Convention against Torture - OPCAT), in particular as regards the functioning of the Council of Europe's Committee for the Prevention of Torture and Inhuman or Degrading Treatment or Punishment (CPT), with whom the NPMs will have established working relations.

Indicative date of call for proposals or award decision

The direct grant will be awarded in Q1 2012

Indicative amount / Budget Line

€250,000/IPA 2011

Contracting authority

Delegation of the European Union to Montenegro

Annual Work Programme for Grants 2012 –DG ELARG

Country	Montenegro
Basic act (regulation)	Council Regulation (EC) No 1889/2006 of the European Parliament and the Council of 20 December 2006 on establishing a financial instrument for the promotion of democracy and human rights worldwide (EIDHR)
Programme title	European Instrument for Democracy and Human Rights (EIDHR) 2011
Brief description	n/a
• Objectives	<p>To strengthen the role of civil society in promoting human rights and democratic reform, in supporting the peaceful conciliation of group interests and in consolidating political participation and representation. The specific objectives of the Programme are:</p> <ul style="list-style-type: none">• To support civil society efforts to promote and consolidate democracy and democratic reform with special emphasis on fundamental freedoms and the rule of law.• To enhance political participation and representation• <u>To enhance inclusiveness and pluralism of civil society</u>
• Results expected	<p>Expected results include but are not limited to:</p> <ul style="list-style-type: none">• Integration in the law and enforcement of economic, social and cultural rights• Combating discrimination on any grounds• Regular dialogues between CSOs, the general public and governmental agencies• Broad consensus on disputed issues between groups with opposing interests• Political participation of underrepresented groups• Increased access to all human rights of the most vulnerable groups• Increased freedom of expression & media• <u>Rule of law supported through concerted efforts of CSOs</u>
Indicative date of call for proposals or award decision	January 2012
Indicative amount / Budget Line	€600,000/EIDHR 2011
Contracting authority	Delegation of the European Union to Montenegro

Annual Work Programme for Grants 2012 –DG ELARG

Country	Montenegro
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA National Programme 2011
Brief description <i>[please specify in case of a direct grant]</i>	Support to the Integration and Voluntary Return of I/DPs and residents of Konik camp
Objectives	To provide I/DPs and other residents of Konik settlement with improved access to rights including legal status, education and employment to enable their full integration in Montenegro and to enhance conditions for those who wish to return to their countries of origin
Results expected	Increased number of I/DPs have obtained legal status Increased number of children of target population enrolled and attending kindergarten and school Improved access to labour market for target population Project unit established and functioning effectively at government level Improved assistance for families who choose voluntary return to their countries of origin
Indicative date of call for proposals or award decision	January 2012
Indicative amount / Budget Line	€1.3 million (€800.000 IPA 2011 + €500.000 MNE national contribution)
Contracting authority	Delegation of the European Union to Montenegro
Country	Montenegro

Annual Work Programme for Grants 2012 –DG ELARG

Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA National Programme 2011
Brief description <i>[please specify in case of a direct grant]</i>	Direct grant to UNICEF to support the implementation of the Juvenile Justice Code.
Objectives	Support the implementation of the Juvenile Justice Code by strengthening the institutional and administrative capacity of the Montenegrin Judiciary and social services providers.
Results expected	<ul style="list-style-type: none">-Enhanced legislative and policy framework for Juvenile Justice, including appropriate Data Collection & Information System.-Strengthened institutional and administrative capacity for the implementation of Juvenile Justice Law (Judiciary, Public Prosecutors' Offices, Social Welfare System, Police, MoJ, MoLSW, JJ institutions, etc.),-Increased public awareness on juvenile justice matters
Indicative date of call for proposals or award decision	Q1 2012
Indicative amount / Budget Line	500,000
Contracting authority	Delegation of the European Union to Montenegro
Country	Montenegro

Annual Work Programme for Grants 2012 –DG ELARG

Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2011 Component I
Brief description	<p>The project purpose is to enhance the state aid policy and control in Montenegro. The project will be implemented through 3 components. Component 1 is focused on improving the legal framework for State Aid in Montenegro and achieving full compliance with the EU legislation and practice. Component 2 envisages a series of capacity building exercises for the national bodies involved in delivering and controlling state aid. Component 3 implies a number of awareness raising actions to promote the EU concepts for state aid and hel the enforcement of the State Aid rules in Montenegro.</p>
<ul style="list-style-type: none">• Objectives• Results expected	<p>The objective of this contract is to strengthen the institutional capacity of Montenegrin state aid authorities to manage and enforce the Montenegrin State Aid policy in full compliance with the EU legislation and practice.</p> <p>The project will achieve the foillowing three results:</p> <p>Result 1: Primary and secondary legislation on State Aid will be fully reviewed, amended and put in force at central, regional and local level;</p> <p>Result 2: The institutional and administrative capacity of the State Aid Unit (State Aid Unit) and Commission for Control of State Aid for effective implementation and efficient enforcement of State Aid legislation, including state aid related legislation on SGEI/PSO will be strengthened significantly;</p> <p>Result 3: The understanding on state aid policy among Governmental and local self government authorities, private sector as well as judiciary will be improved</p>
Indicative date of call for proposals or award decision	The implementation mode is indirect centralised management and involves signing of a Delegation Agreement with GIZ. The indicative start date of this contract will be June 2012.
Indicative amount / Budget Line	500,000 EUR
Contracting authority	Delegation of the European Union to Montenegro

Annual Work Programme for Grants 2012 –DG ELARG

Country	Serbia
Basic act (regulation)	The Civil Society Facility Programme 2011-2012 Financing Decision 022-965
Programme title	Civil Society Facility for Serbia 2011
Brief description <i>[please specify in case of a direct grant]</i>	N/A
• Objectives	To contribute to democracy, human rights and rule of law and support the EU integration process through active participation of civil society in the decision and policy making processes at all levels of governance.
• Results expected	<ul style="list-style-type: none">- Strengthening CSOs capacities to participate in the decision making processes, to monitor and evaluate the implementation of policies, strategies and laws.- Support to civic and capacity-building initiatives to enforce the role of civil society at a local level
Indicative date of call for proposals or award decision	February 2012
Indicative amount / Budget Line	EUR 1,8 million
Contracting authority	Delegation of the European Union to the republic of Serbia

Annual Work Programme for Grants 2012 –DG ELARG

Country	Serbia
Basic act (regulation)	Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006. Budget line 19 04 01
Programme title	EIDHR 2012
Brief description <i>[please specify in case of a direct grant]</i>	NA
• Objectives	The overall objectives are strengthening the role of civil society in promoting human rights and democratic reform, supporting the peaceful conciliation of group interests and enhancing political representation and participation.
• Results expected	Given the nature of the objectives it is expected that the focus of the actions will be on in-country civil society organisations, which may wish to cooperate with regional and European-based organizations, in order to cover four major areas of activities: i) the pursuit of common agendas for human rights and democratic reform ii) building towards consensus on disputed or controversial areas of policy iii) enhancing political representation and participation iv) enhance the inclusiveness and pluralism of civil society
Indicative date of call for proposals or award decision	May 2012
Indicative amount / Budget Line	EUR 1,2 Million
Contracting authority	Delegation of the European Union to the Republic of Serbia

Annual Work Programme for Grants 2012 –DG ELARG

Country	Serbia
Basic act (regulation)	Financing Decision 2010 / 22384
Programme title	Technical Assistance (TA) for the Managing the Cross-Border Programme Croatia-Serbia 2007-2013
Brief description <i>[please specify in case of a direct grant]</i>	It is a Direct Grant aimed at supporting Serbia meeting its legal obligations deriving from the Financing Agreement Concerning the Cross-Border Programme Croatia-Serbia under the IPA CBC Component.
Objectives	Overall Objective: To contribute to ensure the effective use and absorption of IPA Component II EC funding. Specific Objectives: To assist the JTS in supporting the Operating Structures (OSs), and the Joint Monitoring Committee (JMC), in the programming, implementation, supervision, monitoring and day-to-day management of the Cross – border programme Croatia-Serbia (Programme).
Results expected	<ul style="list-style-type: none">• JTS Antenna and TA Grant allocation to Serbia efficiently managed.• Evaluation and contracting of proposals submitted under the 2nd CfP CBP CRO-SER successfully conducted• Public awareness and participation in the program is increased.• Performance of project Monitoring and provision of guidance and advice to grant beneficiaries selected under 1st CfP are effected in an effective and efficient manner.
Indicative date of call for proposals or award decision	April 2012
Indicative amount / Budget Line	100,000€
Contracting authority	EU Delegation to Serbia

Annual Work Programme for Grants 2012 –DG ELARG

Country	Serbia
Basic act (regulation)	Financing Decision 2011/22-395
Programme title	Technical Assistance (TA) for the implementation of the Cross-border Cooperation Programme Serbia-Montenegro
Brief description <i>[please specify in case of a direct grant]</i>	It is a Direct Grant aimed at supporting the Republic of Serbia meeting its legal obligations which derive from the Financing Agreement for the Cross-Border Cooperation programme between Serbia and Montenegro under the IPA Component II.
Objectives	<p>Overall Objective: To contribute to ensure the effective use and absorption of the IPA Component II European Union funding.</p> <p>Specific Objective: To support the Operating Structures and the Joint Monitoring Committee in the programming, implementation, supervision, monitoring and day-to-day management of the CBC Programme Serbia-Montenegro (the Programme).</p>

Annual Work Programme for Grants 2012 –DG ELARG

- **Results expected**
 - The Joint Technical Secretariat of the Programme operates within the full range of its mandate, in line with art. 139 IPA IR
 - Transparent project selection procedures implemented
 - Effective monitoring of implementation, at project level, is ensured. The Operating Structures (Oss), CAs and Financial Control Department from the Ministry of Finance are effectively supported in monitoring implementation at programme level.
 - Public awareness about the aims of the Programme and of the funding opportunities available within it, and participation in the Programme, are increased.
 - Capacities of project applicants and grant beneficiaries to prepare and implement good quality projects are enhanced to attain necessary levels for their participation in the Programme.
 - Minimum staffing requirements in the OS are maintained, to ensure regular discharge of overall coordination, supervision and monitoring functions
 - Support to establishing legal and administrative procedures and institutional capacities of the CBC OS is provided to allow for the implementation of the Programme in management under DIS with ex-ante control.

Indicative date of call for proposals or award decision	September 2012
Indicative amount / Budget Line	60,000€
Contracting authority	EU Delegation to Serbia
Country	Serbia
Basic act (regulation)	Financing Decision 2009 / 21619
Programme title	IPA 2009 Technical Assistance for Managing the Cross-Border Programme Serbia - Bosnia and Herzegovina 2007-2013

Annual Work Programme for Grants 2012 –DG ELARG

Brief description *[please specify in case of a direct grant]*

It is a **Direct Grant** aimed at supporting the Republic of Serbia meeting its legal obligations which derive from the Financing Agreement for the Cross-Border Cooperation programme between Serbia and Bosnia and Herzegovina under the IPA Component II. The CBC programme SER-BIH aims to stimulate the economies and reduce the isolation of the eligible areas by strengthening joint institutional networks and the capacities of human resources.

• **Objectives**

Overall Objective: To contribute to ensuring the effective use and absorption of IPA Component II EU funding.

Specific Objectives: To ensure the effective implementation of the CBC Programme Serbia - BIH and the efficient operation of programme-relevant structures including JTS support to the Operating Structures (OSs), and the Joint Monitoring Committee (JMC) in the programming, implementation, supervision, monitoring and day-to-day management of the Programme.

• **Results expected**

- The Joint Technical Secretariat for the CBP SRB-BiH effectively operating and TA efficiently managed;
- The evaluation of project proposals received under the 2nd CfP successfully performed; the contracting authority received substantial support to undertake budget clearing and finalise contracts of proposals selected for funding;
- Effective programme and project-level monitoring ensured; adequate support provided to CAs, OSs and JMC in performing their statutory functions;
- Capacities of project applicants and grant beneficiaries to prepare and implement projects enhanced;
- Public awareness of the CBP SRB-BiH increased;
- Minimum staffing requirements in the Operating Structure maintained in order to ensure regular discharge of programme-level coordination, supervision and monitoring functions;
- Administrative procedures upgraded and institutional capacities of the Operating Structure and other programme bodies built in order to allow for the implementation of the Programme in management under DIS with ex-ante control;
- Preparation of the Operational Programme for the new financial period initiated

Indicative date of call for proposals or award decision

January 2012

Indicative amount / Budget Line

110,000€

Annual Work Programme for Grants 2012 –DG ELARG

Contracting authority

EU Delegation to Serbia

Country

Serbia

Basic act (regulation)

Financing Decision 2009 / 21150

Programme title

Technical Assistance concerning the participation of the Republic of Serbia in the ERDF transnational programme “South-East Europe” (SEE)

Brief description *[please specify in case of a direct grant]*

It is a **Direct Grant** aimed at supporting Serbia meeting its legal obligations deriving from its participation in the South-East Europe program. According to the Financing Decision adopted by EC, up to 10% of IPA funds allocated to Serbia can be used to co-finance the operational and administrative costs incurred by the national authorities in the implementation of the programme.

• Objectives

Overall Objective: To contribute to ensuring the effective use and absorption of IPA Component II EC funding.
Specific Objective: To provide Technical Assistance to the Operating Structure (OS) in Serbia, the Joint Monitoring Committee (JMC) and the Programme’s Joint Technical Secretariat (SEE-JTS), facilitating Serbia’s participation in programming, implementation, supervision, monitoring and day-to-day management of the SEE Programme in the Republic of Serbia and assisting in the transition towards the Shared Management implementation modality.

Annual Work Programme for Grants 2012 –DG ELARG

- **Results expected**
 - The Contact Point (CP) of the SEE Programme continues to perform its tasks in an effective and efficient manner;
 - Contribution to transparent project selection procedures and effective supervision and monitoring of project implementation.
 - Increased public awareness about the aims of the SEE Programme and of the funding opportunities available through it; increased participation of Serbian partners in the program.
 - Capacities of project partners and grant beneficiaries to prepare and implement good quality projects are enhanced to attain necessary levels for their participation in the Programme.
 - Legal and administrative procedures and institutional capacities of the CBC National Authority are established to allow for the implementation of the Programme in Shared Management modality.

Indicative date of call for proposals or award decision September 2012

Indicative amount / Budget Line 210.265,99€

Contracting authority EU Delegation to Serbia

Country SERBIA

Basic act (regulation) IPA 2011, Financing Decision No: 022-585

Programme title **Support to the implementation of strategies for IDPs, refugees and returnees**

Annual Work Programme for Grants 2012 –DG ELARG

Brief description *[please specify in case of a direct grant]*

Component 2 - Grant contracts will be awarded to municipalities with adopted Local Action Plans that foreseen activities in line with national strategic documents, especially in the field of employment, housing and social inclusion.

Applicants for Grants will have to demonstrate that they have clear plan for implementation of the grant and to prove sustainability of action. Local Councils for migration management and an active working partnership within the local stakeholder will be essential.

• **Objectives**

The project aim is to contribute to sound implementation of strategies for refugees, IDPs and returnees according to Readmission Agreements. Grant contracts will be awarded to municipalities with adopted Local Action Plans that foreseen activities in line with national strategic documents, especially in the field of employment, housing and social inclusion.

• **Results expected**

Support provided for the implementation of 20 Local Action Plans for solving the problems of refugees and IDPs and returnees under the readmission agreements.

20 Local Action Plans supported and all proposed activities finished before the end of the project At least 200 refugee, IDP or returnees families included in different projects on local level addressing housing solutions or income generating activities

Indicative date of call for proposals or award decision

APRIL 2012

Indicative amount / Budget Line

EUR 1.7 ML

Contracting authority

Delegation of the European Union to the Republic of Serbia

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	Council regulation (EC) n° 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2011 - Information and Communication Programme
Brief description	The grant will be awarded through a standard open call for proposals
• Objectives	Co-financing of conferences, seminars, debates, public events organised for and with civil society., with a maximum rate of co-financing by IPA budget of 90 %
• Results expected	Stimulated debate with civil society on integration process Increased understanding of EU policies
Indicative date of call for proposals or award decision	First semester 2012
Indicative amount / Budget Line	EUR 150,000 / 22.02.10.02
Contracting authority	European Union Delegation in Bosnia and Herzegovina

Annual Work Programme for Grants 2012 –DG ELARG

Country	Albania
Basic act (regulation)	Council regulation (EC) n° 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2012 - Information and Communication Programme (planned to be adopted approximately in May 2012)
Brief description	The grant will be awarded through a standard open call for proposals
• Objectives	Co-financing of audiovisual products on EU integration , with a maximum rate of co-financing by IPA budget of 80%
• Results expected	Production and broadcasting of TV programmes on EU integration Production of a series of radio shows on EU policies
Indicative date of call for proposals or award decision	Second semester 2012
Indicative amount / Budget Line	EUR 100,000 / 22.02.10
Contracting authority	European Union Delegation in Albania

Annual Work Programme for Grants 2012 –DG ELARG

Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council regulation (EC) n° 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2012 - Information and Communication Programme (planned to be adopted approximately in May 2012)
Brief description	The grant will be awarded through a call for proposals prepared by DG COMM and launched locally, according to the FR (Title VI grants – articles 108 to 120) and its implementing rules - IR (title VI grants – articles 160 to 184).
• Objectives	Co-financing of the setting up of Europe Direct Information Centres(s) in hosting structures of the country, with a maximum rate of co-financing by IPA budget of 50%.
• Results expected	Opening of EU information relays throughout the country
Indicative date of call for proposals or award decision	Second semester 2012
Indicative amount / Budget Line	EUR 75,000 / 22.02.10
Contracting authority	European Union Delegation in the former Yugoslav Republic of Macedonia

Annual Work Programme for Grants 2012 –DG ELARG

Country	Serbia
Basic act (regulation)	Council regulation (EC) n° 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2012 - Information and Communication Programme (planned to be adopted approximately in May 2012)
Brief description	The grant will be awarded through a call for proposals prepared by DG COMM and launched locally, according to the FR (Title VI grants – articles 108 to 120) and its implementing rules - IR (title VI grants – articles 160 to 184).
• Objectives	Co-financing of setting up of Europe Direct Information Centres(s) in hosting structures of the country with a maximum rate of co-financing by IPA budget of 50%.
• Results expected	Opening of EU information relays throughout the country

Annual Work Programme for Grants 2012 –DG ELARG

Indicative date of call for proposals or award decision

Second semester 2012

Indicative amount / Budget Line

EUR 75,000 / 22.02.10

Contracting authority

European Union Delegation in Serbia

**D3
Country**

Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo¹, and Turkey.

Basic act (regulation)

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)

Programme title

The Civil Society Facility Programme 2011 – "Partnership Programmes" and Multi-beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2011: Project Fiche 16: Strengthening European Integration (SEI) – "Partnership Agreements Civil Society Facility"

Annual Work Programme for Grants 2012 –DG ELARG

Brief description *[please specify in case of a direct grant]*

Following the adoption of the Civil Society Facility (CSF) Programme at the end of 2011, it was decided to combine the existing IPA Multi-beneficiary 2011 "Strengthening European Integration - Partnership Agreements Civil Society Facility" call for proposals (EUR 1 million) with the Civil Society Facility Programme – "Partnership Programmes" (EUR 10 million) 2011 call for proposals.

The Commission intends, through this combined call for proposals, to enter into strategic partnerships with networks of established CSOs in the Western Balkans and Turkey together with their EU counterparts. A combined call for proposals will therefore be launched to select approximately 15 networks with which it is intended to establish a strategic partnership of up to 4 years.

Financing will initially be provided to the successful networks for a 24-month period. The aim of this financing is to draw up, in collaboration with the EC and other stakeholders, a concrete strategy and work plan (to be completed during the inception phase of up to 6 months) and subsequently implement this work plan for the remaining period. Depending on the availability of funds and a positive mid-term review, the EC may extend the financing by up to another 24 months, up to the max. of 48 months per partnership.

Objectives

- Overall objective of the Civil Society Facility, of which this Call for Proposals forms part: Strengthen civil society within a participative democracy, stimulating a civil society friendly 'environment' and culture;
- Project objective: Establish 10 to 15 strategic partnership agreements developed with networks of established CSOs in the Western Balkans and Turkey together with their EU partners.

Results expected

- CSOs experience greater benefits from legal and financial frameworks as well as improved dialogue with state institutions;
- Greater commitment and capacity of CSO networks to give citizens a voice and influence public sector reform processes through analysis, monitoring and advocacy;
- Increased access of grass-root organisations and civic initiatives to financial resources, in-kind contributions or expertise from established CSOs and CSO networks.

Indicative date of call for proposals (CfP) or award decision

Publication of CfP: 13 January 2012 (EuropeAid ref: 132438); Contract award: Q3 2012.

Indicative amount / Budget Line

EUR 11,000,000; 22.020701

Contracting authority

European Commission, DG Enlargement

Annual Work Programme for Grants 2012 –DG ELARG

Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo.
Basic act (regulation)	Commission Decision C(2010)8405 of 06 December 2010. Article 22.0209 of the budget of the European Union for 2010 for the development of preparatory actions for preserving and restoring cultural heritage in conflict areas.
Programme title	Preparatory actions for preserving and restoring cultural heritage in conflict areas in the Western Balkans for 2011
Brief description <i>[please specify in case of a direct grant]</i>	This project will assist the participating administrations to launch preparatory actions to rehabilitate cultural heritage sites affected by war-related actions, involving several ethnic and religious communities The European Commission intends to make a grant to the Regional Cooperation Council (RCC), which will be implemented by the RCC Task Force for Culture and Society (RCC TFCS). Actions will be proposed by the national administrations with the assistance of international experts and implemented by the RCC TFCS through the award of procurement contracts. It is intended that the actions will raise awareness of the cultural diversity in the Western Balkans, build confidence and support the local development of restoration skills.
Objectives	<ul style="list-style-type: none">• Contribute to the strengthening of regional and national capacities in the field of preservation and to the restoration of cultural and religious objects damaged or destroyed by war or other political conflicts;• Foster restoration knowledge in the affected areas by broadening the skills base both at a regional and at a local level.

Annual Work Programme for Grants 2012 –DG ELARG

Results expected

- Increase in the number of funded mature projects for the rehabilitation of monuments and sites
- Provision of funding for emergency intervention for sites monuments at risk of imminent destruction.
- Award of procurement contracts to obtain the following (numbers are indicative): Twelve consolidation works in a minimum of four different countries; ten preliminary studies; five design projects and three master-plans (preparatory works).
- Establishment of a professional network of direct local and national authorities in heritage preservation.
- Strengthening of the role of the RCC TFCS and its Secretariat as the first regionally-owned institutional body for rehabilitation of built heritage.
- Better integration of historical buildings in overall urban planning.
- Increase in regional capacity building in managing international and EU funds for cultural heritage rehabilitation and consolidation of a regional methodology for cultural heritage preservation.

Indicative date of call for proposals or award decision

The direct grant to the RCC-TFCS should be awarded in Q2 2012

Indicative amount / Budget Line

EUR 500,000; 22.020900

Contracting authority

European Commission, DG Enlargement

Annual Work Programme for Grants 2012 –DG ELARG

Country	Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2011: Project Fiche 16: Strengthening European Integration (SEI) – " CEFTA "
Brief description <i>[please specify in case of a direct grant]</i>	<p>This project will support the implementation of the Central European Free Trade Agreement 2006 (CEFTA). It will provide training on EU <i>acquis</i> related issues to the relevant personnel in bodies responsible for the adoption and implementation of the EU <i>acquis</i>.</p> <p>It is foreseen to sign a Contribution Agreement with the Central European Free Trade Agreement (CEFTA) to support the CEFTA secretariat to organise stakeholders' meetings and to train the relevant staff of Beneficiaries. The implementation of the CEFTA agreement is seen as essential for completing the regional free trade area. A functional regional market within CEFTA and continued EU <i>acquis</i> alignment are important to attract investment in South East Europe.</p>
Objectives	Provide training on EU <i>acquis</i> related issues to the relevant personnel in bodies responsible for the adoption and implementation of the EU <i>acquis</i> .
Results expected	Urgent/bridging support to activities which lie at the kernel of the accession process is provided.
Indicative date of award decision	The Contribution Agreement with the Central European Free Trade Agreement (CEFTA) should be signed in Q1 2012.
Indicative amount / Budget Line	EUR 200,000; 22020701
Contracting authority	European Commission, DG Enlargement

Annual Work Programme for Grants 2012 - DG ELARG

Country	Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2011: Project Fiche 16: Strengthening European Integration (SEI) - "Strengthening and Supporting the RECOM Process"
Brief description <i>[please specify in case of a direct grant]</i>	<p>This project sets out to enhance respect for and compliance with human rights in the post-Yugoslav states by means of strengthening the <i>'Regional Commission Tasked with Establishing the Facts about All Victims of War Crimes and Other Serious Human Rights Violations Committed on the Territory of the Former Yugoslavia in the period from 1991-2001'</i> (RECOM). This Commission aims to reach a regional consensus on the past that is based on the facts. In addition, it aims to advance the process of reconciliation between different communities, groups and institutions, including CSOs, religious communities and political decision makers, all of which represent conflicting interests and views on issues about the wars in the Western Balkans during the 1990s.</p> <p>One direct grant is foreseen to be to the coalition for RECOM through its applicant the Humanitarian Law Centre in Belgrade. The coalition gathers over 1,900 members who aim to establish a regional commission, RECOM. A direct award is justified under Article 168(1)(c) of the Implementing Rules of the Financial Regulation, because the Coalition for RECOM has de facto monopoly over this process.</p>
Objectives	<ul style="list-style-type: none">• Increase the support of the general public in the Western Balkans for the establishment of RECOM;• Facilitate the establishment of RECOM by increasing support for it within political society of the Western Balkans and the international community;• Extend, develop and expand the Coalition for RECOM and broaden understanding and support for it among CSOs.• <u>Widen and deepen the support of the religious communities to the initiative.</u>

Annual Work Programme for Grants 2012 - DG ELARG

Results expected

- Public debate about the RECOM process has intensified. The politicians, institutional representatives and decision makers from the region and beyond are better informed about the RECOM process. New online resources are developed and put to use.
- Media is well informed on the institutionalisation of the RECOM initiative through regular press conferences in all the post-Yugoslav states. Twenty regional public events (round tables, presentations, street promotions and similar) dedicated to the selected topics of particular relevance for the RECOM process are organised. The research-based Regional Report on Transitional Justice in Post-Yugoslav States is drafted published and widely disseminated;
- The Coalition for RECOM is expanded through a significant increase in the number of members;
- The Coalition for RECOM continues to shape regional debate on transitional justice and to extend its reach by organising the most significant regional event in the area of transitional justice – 'The International Forum on Transitional Justice'.

Indicative date of award decision

A direct grant is foreseen to be awarded to the coalition for RECOM in Q1 2012.

Indicative amount / Budget Line

EUR 500,000; 22.020701

Contracting authority

European Commission, DG Enlargement

Annual Work Programme for Grants 2012 - DG ELARG

Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2012: Project Fiche 11 : Strengthening European Integration – Support to the International Criminal Tribunal for the former Yugoslavia (ICTY) Note: Programme not yet adopted.
Brief description [please specify in case of a direct grant]	<p>This project will provide continued support to the Joint European Commission - ICTY training to National Prosecutors and Young Professionals from the former Yugoslavia. The project supports the Beneficiaries' participation in activities for the exchange of information, networking, and participation in workshops, conferences, study visits and similar activities.</p> <p>One Contribution Agreement will be signed with the International Criminal Tribunal for the former Yugoslavia (ICTY), based on Article 168(1)(f) of the Implementing Rules of the Financial Regulation on account of its technical competence and high degree of specialisation. Only the ICTY, responsible for the war crime judgements, has the technical capacity and knowledge to conduct this assignment, namely to render justice to thousands of victims and their families, respect of fundamental rights, and finally to lasting peace in the former Yugoslavia.</p>
Objectives	Provide support to the ICTY initiative.
Results expected	Urgent support provided to the ICTY initiative which is one of the regional activities at the kernel of the accession process.
Indicative date of award decision	A contribution agreement with the ICTY should be signed in Q 3 2012.

Annual Work Programme for Grants 2012 - DG ELARG

Indicative amount / Budget Line

EUR 400,000; 22.02.07.01

Contracting authority

European Commission, DG Enlargement

Country

Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo

Basic act (regulation)

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)

Programme title

Multi-beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2012:

Project Fiche 11 : Strengthening European Integration – "Support to the European Broadcasting Union (EBU)"

Note: Programme not yet adopted.

Annual Work Programme for Grants 2012 - DG ELARG

Brief description [please specify in case of a direct grant]	<p>This project will support regional networks and organisation of regional meetings, workshops, study visits in strategically important areas. One direct grant contract will be awarded to the EBU. The direct award is based on Article 168(1)(c) of the Implementing Rules of the Financial Regulation, to bodies with a de jure or de facto monopoly.</p> <p>The EBU is a professional association of broadcasting organisations, which includes all the IPA beneficiary public service broadcasters. The association has legal personality and no profit-making purpose. An important part of EBU's mission is to act as professional interlocutor with European institutions and organisations and, where appropriate, to contribute to the drafting of legal instruments and the establishment of standards and norms relating to broadcasting with a view to safeguarding and furthering the interests of its members. The critical role of EBU has been endorsed by the RCC and the recently founded association of Public Service Media in South East Europe, which groups EBU Members in the region.</p> <p>The 2012 direct award to EBU is based on 80% co-financing and will amount to an EC contribution of EUR 500,000 to a project aimed at improving the financial and editorial independence of Public Service Media. Special attention will be given to improving the standards of investigative journalism and reporting on political, economic and social affairs. The exact scope and specific objectives of the project will be determined following a base line and fact-finding study that will be implemented during the first half of 2012.</p>
Objectives	Provide support to the EBU initiative.
Results expected	Urgent support provided to the EBU initiative which is one of the regional activities at the kernel of the accession process.
Indicative date of award decision	A direct grant is foreseen to be to be awarded to EBU in Q3 2012.
Indicative amount / Budget Line	EUR 500,000; 22.02.07.01
Contracting authority	European Commission, DG Enlargement

Annual Work Programme for Grants 2012 - DG ELARG

Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2012: Project Fiche 11 : Support to " South East Europe Military Intelligence Chiefs (SEEMIC) Forum" Note: Programme not yet adopted.
Brief description [please specify in case of a direct grant]	<p>This project will provide support to regional networks and organisation of regional meetings, workshops, study visits in strategically important areas.</p> <p>One grant contract will be signed with the South East Europe Military Intelligence Chiefs (SEEMIC) Forum. The direct award is based on Article 168(1)(f) of the Implementing Rules of the Financial Regulation, since a particular type of body on account of its technical competence is required.</p> <p>Cooperation with SEEMIC, which began in 2009 with a meeting in Bucharest, has been realised at the initiative of the RCC and with the support of the Intelligence Directorate of the European Union Military Staff (EU MS INT) – European External Action Service (EEAS). SEEMIC is a forum of high-level military intelligence officers from the region that allows for networking, building relationships and strengthening trust as a basis for furthering cooperation in the security area between the candidate countries and potential candidates themselves and between them and South East European EU countries members of the RCC, as well as with the EU MS INT.</p>
Objectives	Provide support to regional networks and organisation of regional meetings, workshops, study visits in strategically important areas
Results expected	Urgent support provided to the SEEMIC initiative which is one of the regional activities at the kernel of the accession process.

Annual Work Programme for Grants 2012 - DG ELARG

Indicative date of award decision	The agreement with SEEMIC should be signed in Q3 2012.
Indicative amount / Budget Line	EUR 100,000; 22.02.07.01
Contracting authority	European Commission, DG Enlargement
Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo Turkey
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2012: Project Fiche 1 : Regional School of Public Administration (ReSPA) – Component 1: ReSPA Annual Programmes of Work Note: Programme not yet adopted.

Annual Work Programme for Grants 2012 - DG ELARG

Brief description [please specify in case of a direct grant]	<p>Component 1 of this project will deliver training to mixed groups of public servants from the Members' public administration systems, including through seminars, networking events, mobility schemes, summer/winter schools and other events. In addition, ReSPA will stimulate co-operation between public administration institutions of its members and similar institutions of the region and European Union Member States. ReSPA will also ensure its presence in European and international networks, either through formal membership or participation in their activities/events (e.g. the Network for Institutes and Schools of Public Administration in Central and Eastern Europe, the European Group for Public Administration and the International Legal Alliance Summit Awards)</p> <p>The ReSPA Annual Programmes of Work will be implemented through an action grant to the ReSPA, in line with Article 168(1)(c) of the Implementing rules of the Financial Regulation. ReSPA constitutes a de facto monopoly, being an International Organisation created by all beneficiaries to deliver regional training activities in the area of public administration.</p>
Objectives	<p>Professional training, networking events and other activities developed and delivered with a view to upgrading the professionalism of the civil service and promoting European integration in ReSPA's member countries through regional cooperation.</p>
Results expected	<ul style="list-style-type: none">• The administrative capacity needs of the Beneficiaries are addressed through the setting-up of targeted programmes of activities and tools;• Efficient and effective delivery of training and other capacity-building activities is ensured;• The exchange of best practices between the EU members and beneficiaries is facilitated;• Visibility of ReSPA as a key instrument in the area of training in the field of public administration is enhanced.
Indicative date of award decision	<p>The direct grant to ReSPA should be made in Q4 2012.</p>
Indicative amount / Budget Line	<p>EUR 3 500 000; 22.02.07.01</p>
Contracting authority	<p>European Commission, DG Enlargement</p>

Annual Work Programme for Grants 2012 - DG ELARG

Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo Turkey
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2012: Project Fiche 1 : Regional School of Public Administration (ReSPA) - Component 2: Strategic planning and budgeting Note: Programme not yet adopted.
Brief description [please specify in case of a direct grant]	<p>This component of the Regional School of Public Administration (ReSPA) Project Fiche will deliver training activities to officials involved in the design, implementation and coordination of medium-term macroeconomic as well as fiscal and budgetary policy, including those staff that work in line ministries.</p> <p>In light of their experience, the Center of Excellence in Finance (CEF) in Ljubljana will support the ReSPA to implement this component. An action grant will be awarded hence to the CEF, based on Article 168 (1) (f) of the Implementing Rules of the Financial Regulation, since a particular type of body with its technical competence is required. Based on their regional presence and wide experience in horizontal actions, reviews and stakeholder coordination in the area of public finance management, only CEF combines the required technical capacity, knowledge and above all independence and authority to undertake a fair and consistent assessment, with a view to creating the conditions for effective coordination of this component.</p> <p>This component is open to non-ReSPA members as well, including Turkey. The activities will be led by the CEF and will be based on a region-wide partnership (Ministries of Finance, Central Banks, etc.) as well as collaborations with other international bodies (International Monetary Fund, Joint Vienna Institute, etc.), the European Commission (ECFIN in particular) and others.</p>

Annual Work Programme for Grants 2012 - DG ELARG

Objectives	The primary objective of this project is to contribute to the strengthening of Beneficiary countries' capacities to design and implement medium-term fiscal and economic policy.
Results expected	Officials involved in medium-term macroeconomic as well as fiscal and budgetary policy, implementation and coordination, including those working at line ministries, have exchanged best practices and experiences and acquired new knowledge and skills
Indicative date of award decision	The direct grant to CEF should be made in Q3 2012.
Indicative amount / Budget Line	EUR 1 000 000; 22.02.07.01
Contracting authority	European Commission, DG Enlargement

Update to the 2012 Annual Work Programme of the European Union Delegation to Montenegro

The following grant scheme is added to the Annual Work Programme for Grants of the of the European Union Delegation to Montenegro

Country	Montenegro
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2011 - National Programme – Montenegro (Project 04 Support to local self governments)
Brief description	Within the support to Local Self-Government reform programme, this grant scheme project aims at increasing the capacities of local governments to deliver services to citizens as well as business on municipal and inter-municipal level in various sectors, including rural development, human resources development, environment, tourism, etc.; as well as to strengthen the capacities of local governments for strategic planning at inter-municipal level.
Objectives	Overall Objective: To strengthen the capacity of local governments for efficient and effective management of service delivery and to contribute to a more balanced regional socio-economic development in Montenegro. Project Purpose: To improve capacity of local governments and their Union to facilitate local economic development through enhanced inter-municipal cooperation.
Results expected	Results 1: Increased capacities of local governments to deliver services to citizens and business on municipal and inter-municipal level. Results 2: Capacities of local governments for strategic planning at inter-municipal level strengthened. Results 3: Selected projects financed and implemented
Indicative date of call for proposals	Q3 - 2012
Indicative amount / Budget Line	€2,325,000 (€1,900,000 IPA 2011 + €425,000 co-financing)
Contracting authority	Delegation of the European Union to Montenegro