1 Basic Information

1.1 Title
Integration of Sustainable Development into Sectoral Policies

1.2 Sector

1.3 Location
Turkey

1.4 Duration
24 months

2 Objectives

2.1 Overall Objective
Development of national capacity in Turkey to manage the environment and natural resources; integrate environmental and energy dimensions into national poverty reduction strategies and development frameworks; and strengthen the role of civil society, private sector and local administrations in promoting sustainable development

2.2 Project Purpose
To enable Turkey to integrate sustainable development principles, as most explicitly stated in the Implementation Plan of the WSSD, into national and regional development planning, both at the macro economic and sectoral levels as well as in line with the requirements as per Sixth Environmental Action Plan of the EU.

2.3 Accession Partnership and NPAA priority
The European Council held in Helsinki in December 1999 has recognised the status of accession country to Turkey. In July 2003, the Government has adopted the National Plan for the Adoption of the Acquis Communautaire. The NPAA draws out the measures that the country has to undertake for completing the pre-accession strategy. One of the medium-term criteria of the Accession Partnership 2003 requires that Turkey should integrate sustainable development principles into the definition and implementation of all other sectoral policies.

2.4 National Development Plan
The Preliminary National Development Plan (pNDP) for years 2004-2006 is formulated by the State Planning Organization on behalf of the Government of Turkey. The pNDP Strategy is derived from medium term objectives and priorities of Turkey. Four main developmental axis, three of which are sectoral, form the basis of the pNDP. They are (1) Enterprise (SME) competitiveness; (2) Human Resources and Labour Market development; (3) Infrastructural improvement and environmental protection; and (4) Regional and rural development. At present, there only limited reference to the principles of sustainable development is given under the main strategy of 3rd Development Axis of the pNDP. There is only partial reference to sustainable development principles as a cross sectoral development policy underpinning the pNDP.

2.5. Cross Border Impact

None

3. Description

3.1. Background and Justification

The concept of sustainable development as coined initially with the Bruntland Report has been endorsed by the global community at the United Nations Conference on Environment and Development (UNCED) held in Rio de Janeiro in 1992. Agenda 21, sets specific targets for the global community for integrating environmental concerns into economic and social development efforts. The World Summit on Sustainable Development (WSSD) held in Johannesburg in 2002 provided an opportunity to review the 10 years following Rio and to set new targets. The WSSD represents a global resolution whereby all participating states and international, multilateral organizations committed themselves to achieve the internationally agreed goals for the Implementation Plan of the Summit. (http://www.johannesburgsummit.org/html/documents/summit_docs/2309_planfinal.htm)

The EU’s Fifth Environmental Action Program is its main response to the 1992 Rio Earth Summit. The 5th Action Program, subtitled “Towards Sustainability” aimed at a transformation of the patterns of growth in the Community in such a way as to reach a sustainable development path. By the end of the programme period, the Community resolved to establish mechanisms to integrate sustainable development in all of its major policy areas. The EU contributed to the WSSD with its “Strategy for Sustainable Development”, built upon the Sixth Environmental Action Programme¹ and sector strategies for environmental integration. Along with the preparatory phase toward the WSSD, coherence of policies on the basis of sustainable development has

been one of the objectives stated in the Sixth Environmental Action Programme

The WSSD Implementation Plan incorporates and centralizes the Millennium Development Goals\(^2\), including ensuring environmental sustainability and the overarching goal of cutting poverty in half by 2015. UNDP is the UN system’s campaign manager for the MDG’s, meaning that it is charged with advocacy for the MDG’s and mainstreaming MDG’s at all levels of development work. There is an indicator based assessment framework to monitor the progress towards the MDG’s. [http://unstats.un.org/unsd/mi/pdf/mdglist.pdf](http://unstats.un.org/unsd/mi/pdf/mdglist.pdf).

Turkey’s WSSD follow up and its national programme for EU accession provide a strong basis to build sustainable development goals for the future. Sustainable development is a priority area in which Turkey’s global commitments through the UN system and its EU accession requirements converge.

There are certain policy tools in Turkey, such as National Environmental Strategy and Action Plan and Environmental Impact Assessments, for integrating sustainable development concerns in other policy sectors. However their use is not systematic across sectors and certain shortcomings are observed in:

- understanding the general principles and concept of sustainable development
- coordination between policy making authorities, which are ministries and their affiliated organizations
- coordination between implementation and governmental policy making at both central and local levels.
- Governmental, social (including private sector and the CSO levels) and individual ownership of SD goals

Improved coordination among government organizations, increased flow of information, creation and institutionalization of SD networking mechanisms and acquisition of new cultures of inter-disciplinary management and improvements in the public administration reform processes will alleviate these shortcomings.

Technical assistance is consequently required to help build the necessary policy forums for inter-governmental coordination and for enhancing governmental, social and popular ownership of SD goals and principles through demonstrative activities linked to policy level coordination.

For the project at hand, the State Planning Organization and the UNDP benefit from experience of a multi-actor partnership established for Turkey’s WSSD

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\(^2\) Eradicate extreme poverty and hunger; Achieve universal primary education; Promote gender equality and empower women; Reduce Child Mortality; Improve Maternal Health; Combat HIV/AIDS, malaria and other diseases; Ensure environmental sustainability; Develop a global partnership for development.
participation and reporting. The partnership spans cooperation with lead civil society and non-governmental organizations as well as academic institutions.

3.2. Sector rationale
Not applicable

3.3 Results
National capacity building for Sustainable Development at government, societal and grass roots (popular) levels.

3.3.1 National Capacity for Mainstreaming Sustainable Development is built.

3.3.1.1 National Sustainable Development Strategy Policy (Processes) is formulated
- In follow up to the commitments made at the WSSD;
- In line with the MDG’s.
- In compliance with the pertinent EU strategy for sustainable development, the Sixth Environmental Action Plan and Accession Partnership;
- Considers the country needs and policies indicated in the current Five Year Development plan.
- Includes the institutional arrangements, and resource requirements, and the framework for performance monitoring;
- Establishes an effective coordination platform and an efficient working mechanism;
- Builds on existing policies in the field of sustainable development;
- Makes use of a widespread participatory mechanism for involving stakeholders, thus ensuring ownership of the sustainable development strategy and policies to be developed;
- Recommends further development of the institutional, technical and human resource capacity, and a resource mobilisation strategy, including for public private partnerships; and which is underpinned by
- A monitoring and evaluation system for sustainable development (a decision support system based on sustainable development indicators).

3.3.1.2 National Commission on Sustainable Development: National Commission on Sustainable Development supported. National institutions for Sustainable Development strategizing, policy formulation, guidance and monitoring strengthened (institution building): National Commission on Sustainable Development is a legally defined body with clear mandate; the SPO is the lead agency and the secretariat of the National Commission on Sustainable Development.
3.3.2 The Grant Programme (Demonstrative Projects)

Sustainable development approaches are demonstrated at the social level. Broad range of stakeholders employ sustainable development principles and have the capacity to advocate for and champion sustainable development.

3.3.2.1 4-5 projects proposed by civil society organizations (and their private sector or government partners) that have potential to generate social impact for an identifiable social group (such as women in agriculture, workers in a specific sector, professional or occupational groups etc.) or will create potential to improve environmental management.

3.3.2.2 8 to 10 projects proposed by local administrations / their partnership projects with central institutions, that promise to impact local governance systems positively in the direction of sustainable development.

3.3.2.3 10 to 20 projects proposed by non-governmental organizations that are pilot projects aimed at demonstrating sustainable development principles work in practice.

Grant Selection Criteria (Preliminary)

A Call for Proposals will be launched. The call for proposals will detail eligible actions. In principle eligible actions are those that demonstrate the use of sustainable development principles.

All projects submitted by applicants will be assessed according to the following criteria: (1) Administrative compliance; (2) Eligibility of applicants, partners and actions (3) Evaluation of the quality of the proposals and (4) Financial evaluation.

The award criteria will also be applied and will cover such aspects as the relevance of the action, its consistency with the objective of the project, quality, expected impact, sustainability and cost-effectiveness.

3.3.3 Advocacy and Capacity Building

Enhanced popular level knowledge and consideration of sustainable development principles in all walks of life.

3.3.3.1 5 to 6 Regional (using the NUTTS classification regions as entry points) advocacy campaigns
3.3.3.2 Up to 10 local media initiatives in support of sustainable development
3.3.3.3 Audio visual documentation for use in national media
3.3.3.4 Training material preparation for training of government officers for defining the principles of sustainable development
3.4 Activities
Indicative activities for achieving the three main results are as follows:

Task 1: **National Capacity for Mainstreaming Sustainable Development is built.**

1. Organizational and procedural arrangements for bringing together all organizations and institutions that will actively take role in the project activities.

2. Convoking the Steering Committee (SC) through the State Planning Organization.

3. A brief situational analysis to determine critical sectors and for selection the critical ministries and/or government agencies where the Thematic Task Forces will be out-posted.

4. Establishing 4 to 6 Thematic Task Forces (TTF) which will be outposts of the TAT at some critical ministries and/or government agencies with respect to the national priorities, the 8th Five Year Development Plan, the 6th Environmental Action Plan of EU, the National Report on Sustainable Development, the MDG Report for Turkey.

5. Drafting of the TORs for the TTFs. TORs should be brief and include objectives, scope of work and time schedules for each TTF.

6. In cooperation with TTFs, undertaking sub-contracts to be made for the preparation of policy / research papers to support Turkey’s Sustainable Development policy review and recommendations processes.

7. Compilation and editing of National Sustainable Development Policy papers (in Turkish and English),

8. Analysis of indicators for monitoring sustainable development by making use of EU member states’ (and OECD) experience in development of indicators in various development sectors applicable to Turkey; recommendations to the SIS for use of such indicators through the Steering Committee.

9. Analysis of institutional structures in EU member states and elsewhere for promotion of sustainable development.

10. Organization and fielding of study tours for the higher echelons of government, notably the members of the National Committee on Sustainable Development, to benefit from EU experience in sustainable development programming and monitoring.

11. In this context, analysis of the national institutional structure, including the National Committee on Sustainable Development that may serve as a Focal Point in Turkey to promote, monitor and integrate sustainable development principles into different sectors in line with the National Capacity Development for Sustainable Development Policy papers.
12. Support the work of the SPO in the establishment and the day to day operation of the National Committee on Sustainable Development, including but not limited to this Committee’s secretariat function and its outreach to other national actors and institutions.

13. Conducting of a series of workshops geared to awareness-raising and exchange of knowledge and information under the Forum for Sustainable Development. Approximately 15 thematic national workshops will be held. The Forum will be organized by the SPO with the technical assistance of the TAT and following consultations with and the agreement of the Steering Committee.

14. Preparation and publishing of policy background papers, brochures and booklets, etc.) in support of the Sustainable Development Policy Paper and the work of the Thematic Task Forces in key sectors.

15. Analysis of change towards the result of mainstreaming sustainable development

Task 2: The Grant Programme (Demonstrative Projects)

1. Elaborate on the selection criteria and clear the criteria with the Steering Committee through SPO and EC by end of the first six months of the operation.

2. Dissemination of the Grant Program to stakeholders through at least 10 dissemination meetings

3. Dissemination of the Grant Program through advertisements

4. Providing advisory and referral services to the applicants as may be necessary

5. Directing applicants to the project preparation support provided through other EC funded projects in Turkey

6. Advising applicants on the format and the required inputs

7. Design of a scoring formula for appraising proposals

8. Preparation of the “Request for Proposals”

9. Selection of promising applications and sharing shortlists with the SPO and the Steering Committee

10. Upon EC clearance, awarding of grants

11. Monitoring grants’ performance

12. Compile and (have) prepare a “Lessons on Sustainable Development” knowledge source.

Task 3: Advocacy and Capacity Building
1. Design a communication and media outreach strategy for diffusion of the sustainable development and the MDG concepts across the society

2. Build partnership – with a protocol agreement with the Turkish Radio and Television (TRT) through the State Planning Organization for launching a Sustainable Development / MDG programming series.

3. Instigate and monitor private media exposure of Sustainable Development and MDG concepts and progress

4. Monitor public level endorsement of Sustainable Development and MDG’s through surveys and other applicable methods

3.5. Linked Activities

The EC supports a set of programs in the environment and planning sectors. Most relevant among them is the project entitled “Capacity Building in the Field Of Environment for Turkey.” This project provides assistance to Turkey for defining needs and making the institutional and procedural arrangements for financing of heavy environmental investments and supports institutional capacity building. The project supports also the implementation of the Birds and Habitats Directives; and CITES; AC-IMPEC network and developing institutional capacity for access to information. The capacity built through this program is an asset to the project at hand. This is because the program familiarises the Ministry of Environment and Forestry with the environmental aspects of sustainable development.

The UNDP supported Local Agenda 21 Programme aims at institutionalizing the LA-21 processes and mechanisms at the local and national levels through campaigns and capacity building initiatives, and launching a Local Agenda 21 Grants Program to promote and substantiate the Millennium Development Goals and WSSD Plan of Implementation at the local level. As such the LA-21 Program is a strategic partner to the project at hand.

The UNDP supported National Programme on Environment and Development is a programme of the Ministry of Environment and Forestry. The Programme is managed in close cooperation with relevant government agencies and specialized NGOs. The Program’s contribution to the project at hand is the capacity it has built at the Ministry. In addition, the National Report on Sustainable Development was coordinated and finalized as an outcome of the preparatory process for the WSSD through the Project. The outputs of this project, notably the identification of six priority areas, provides a workable entry point for the project at hand in the way this project will conceptualize and implement activities for campaigning the WSSD at governmental, social (civil society and private sector) and individual (popular) levels.

National Commission on Sustainable Development has been established in 2004. The commission is presently composed of Ministry of Foreign Affairs,
Ministry of Interior, Ministry of Environment and Forestry and SPO which also conducts the secretariat functions.

### 3.6. Lessons Learned

**“Capacity Building in the Field Of Environment for Turkey”:** The project has yielded detailed situational analysis on national capacity for environmental management, investment needs in the field of environment, legislative frameworks and required legislative measures, etc. The project at hand will make use of and build upon the situational analysis produced through project entitled **“Capacity Building in the Field Of Environment for Turkey”**. The following lessons have been learned and are specified with a view to ensuring that the project hand can create wider impact and ownership of the concept of sustainable development among national stakeholder institutions:

- more systematic sharing of information and thinking on the concept of sustainable development, through organized forums such as the National Commission on Sustainable Development and multi stakeholder steering committee meetings
- sectoral priority setting in line with national development bottlenecks and goals
- ensuring that documentation produced through the project is accessible and user friendly not only for expert institutions but also for the wider range of Sustainable Development partners in government, civil society and the population at large.
- taking stock of activities, initiatives and plans of partner agencies and ministries in the field of sustainable development.

**“National Programme on Environment and Development”:** National Programme on Environment and Development project is executed by the Ministry of Environment and Forestry and is supported by the UNDP. The project supported Turkey’s WSSD preparation process through technical and logistical assistance. The said Ministry however is technically focused and competent. Sustainable development by definition is multi sectoral and is integrally linked to poverty reduction strategies and good governance. Therefore, identification of the State Planning Organization as national host / beneficiary organization, as opposed to the Ministry of Environment and Forestry, is a result of a key lesson learned through the project entitled **“National Programme on Environment and Development”**.

### 4. Institutional Framework

The beneficiary will be the **State Planning Organization (SPO)**.

### 5. Detailed Budget (M €)
### 6. Implementation Arrangements

#### 6.1 Implementing Agencies

The Beneficiary of this Project will be the State Planning Organization.

The Implementing Agency for this Project will be the Central Financing and Contracting Unit (CFCU), who will be responsible for all procedural aspects of the contracting processes, matters and financial management (including payments) of the Project activities.

Contacts at State Planning Organization:

- **Mr. Kemal Madenoglu**, General Director
- **Mr. Sedat Cetik**, Head of Department
- **Ms. Senay Eser**, Planning Expert
- **Ms. Arzu Ozbay**, Assistant Planning Expert
- **Mr. Yusuf Yuksel**, Assistant Planning Expert

#### 2004 /Phase 1

<table>
<thead>
<tr>
<th>EU Support</th>
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#### 2006 /Phase 3

Indicative EU Support

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**e-mails:**
Contact at CFCU
PAO: Ercan TORTOP
Director of CFCU
Tel: (+09 312) 285 20 02
e-mail: ercan.tortop@cfcu.gov.tr

The UNDP will implement the entirety of the project.

6.2 Inputs

6.2.1 Introduction and General Requirements

All long-term and short-term experts appointed must have
- strong written, verbal and inter-personal communication skills in English;
- independence from all Turkish stakeholders as mentioned in the Component fiche;
- an advanced university degree in the relevant subject;

6.2.2. Staff Inputs Envisaged within the Project

The UNDP will establish a Technical Assistance Team who will be charged with the day to day execution of the project. The TAT will be composed of long and short-term experts, and long-term local support staff. Four long term-experts will be considered as key experts. The UNDP will conduct transparent and competitive recruitment of all project paid staff. The UNDP will appoint a responsible project officer (who is not paid from the project) who will co-manage the project on behalf of UNDP.

6.3 Non standard aspects

The UNDP will manage the project under a single grant contract which provisions both Technical Assistance and Grants. The UNDP is the United Nations’s global development network. As an international development agency, the UNDP works with the Government of Turkey to support Turkey’s development. The UNDP is a lead actor in promoting Sustainable Development principles, globally and in Turkey (reference to Linked Projects). It is also the UN system’s campaign manager for the MDGs.

The UNDP is exceptionally suited to be the sole operational partner for the management and implementation of the Sustainable Development Project. This stems predominantly from the rooted relations and expertise the UNDP Country Office in Turkey has established in Turkey through its years long partnership and cooperation with the State Planning Organization.

6.4 Contracts
All three components of the project will be managed through a contract with the UNDP.

7. Implementation Schedule

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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<tbody>
<tr>
<td>Project Approval</td>
<td>June 2004</td>
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<tr>
<td>Contract with UNDP</td>
<td>September 2004</td>
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<tr>
<td>Implementation of Contract by UNDP</td>
<td>Upon contract signature, 24 months</td>
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<tr>
<td>Exit</td>
<td>September 2006</td>
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8. Equal Opportunity

The project directly contributes to gender mainstreaming as the basic principles of Sustainable Development prioritise equal opportunity.

9. Environment

The project directly contributes to environmental protection as the basic principles of Sustainable Development prioritise the environment.

10. Rates of return

N/A

10. Investment criteria

N/A

11. Co-financing

N/A

12. Conditionality

N/A, pending EC recommendation.

13. Component readiness and Size

Contract is ready. All project activities are already detailed in a Description of the Operation and itemized budget which form the TOR of the agreement.

14. Sustainability

Sustainability will be in the form of improved capacity of the Turkish Government for integration of sustainable development principles into sectoral policies. The project will establish the processes and strengthen the institutional capacity for Sustainable Development. Policies and
implementation of activities in the direction of sustainable development will however extend in time. As such, it is essential that the Government of Turkey, notably the State Planning Organization, continue to support both policy development and project implementations that help mainstream sustainable development for a 5 to 10 year period.

15. **Compliance with state aids provisions**

N/A

16. **Contribution to NDP**

The project strengthens the NDP by contributing sustainable development planning capacity of key government partners, their civil society partners and the population at large.

**ANNEXES TO PROJECT FICHE**

1. Logical framework matrix in standard format (compulsory)
2. Detailed implementation chart (compulsory)
3. Contracting and disbursement schedule by quarter for full duration of programme (including disbursement period) (compulsory)
4. Provisional outline equipment list
5. Preparatory Work
### ANNEX 1 TO PROJECT FICHE

#### LOGFRAME PLANNING MATRIX FOR Integration of Sustainable Development into Sectoral Policies

<table>
<thead>
<tr>
<th>Programme name: and number:</th>
<th>Contracting period expires:</th>
<th>Disbursement period expires:</th>
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<th>Component Number</th>
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<tr>
<th>Overall Objective</th>
<th>Indicators of Achievement</th>
<th>How, When and By Whom Indicators Will Be Measured</th>
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<tbody>
<tr>
<td>Development of national capacity in Turkey to manage the environment and natural resources; integrate environmental and energy dimensions into national poverty reduction strategies and development frameworks; and strengthen the role of civil society, private sector, special groups and local administrations and of in promoting sustainable development</td>
<td>Turkey's WSSD commitments are integrated in the 9th Five Year Development and the National Development Plan for EU Accession (end 2006).</td>
<td>Qualitative Assessment by the EC and UNDP (2006)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Purpose of each Component</th>
<th>Indicators of Achievement</th>
<th>How, When and By Whom Indicators Will Be Measured</th>
<th>Assumptions and Risks</th>
</tr>
</thead>
<tbody>
<tr>
<td>To enable Turkey to integrate sustainable development principles, as most explicitly</td>
<td>A National Sustainable Development Strategy prepared by the SPO by end</td>
<td>Multi year measurement.</td>
<td>Assumptions: SPO’s continued stewardship of the SD concept</td>
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stated in the Implementation Plan of the WSSD, into national and regional development planning, both at the macro economic and sectoral levels as well as in line with the requirements as per Sixth Environmental Action Plan of the EU.

<table>
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<tr>
<th>2006. Smooth and participatory operation of The National Commission on Sustainable Development</th>
<th>Institutional capacity assessment of the National Commission on SD 2006</th>
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<tr>
<td>Risks: Insufficient cooperation with line ministries</td>
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</table>

### Results

| **1) National Capacity for Mainstreaming Sustainable Development** is built:  
1.1) National Sustainable Development Strategy policy papers formulated. | **Indicators of Achievement** | **How, When and By Whom Indicators Will Be Measured** | **Assumptions and Risks** |
|---|---|---|---|
| ✓ Participatory platforms including the Steering Committee (SC) meet regularly.  
✓ Situational analysis completed and reviewed by multiple stakeholder institutions  
✓ 4 to 6 Thematic Task Forces (TTF) established | Analysis of change towards the result of mainstreaming sustainable development 2005. (UNDP) | Assumptions: SPO’s continued stewardship of the SD concept  
Risks: Insufficient cooperation with line ministries  
Confusion of sustainable development concept with economic growth |
| ✓ SPO assumes active Secretariat functions for the National Committee on Sustainable Development, | Analysis of change towards the result of  
Measures to overcome risks: Dedicated presentations and technical expertise for elucidating the difference between sustainable development and unsustainable | |

1.2) The National Commission on Sustainable Development
<table>
<thead>
<tr>
<th>Development fully operational.</th>
<th>mainstreaming sustainable development 2006 (UNDP)</th>
<th>economic growth.</th>
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</table>
| **2. Demonstrative (Grant Projects) at social level.** | 4-5 projects proposed by civil society organizations (and their private sector or government partners) that have potential to generate social impact for an identifiable social group (such as women in agriculture, workers in a specific sector, professional or occupational groups etc.) or will create potential to improve environmental management. 8 to 10 projects proposed by local administrations / their partnership projects with central institutions, that promise to impact local governance systems positively in the direction of sustainable development. 10 to 20 projects proposed by non-governmental organizations that are pilot projects aimed at demonstrating sustainable development principles work in practice. | Total 22-35 grantee projects. (One third of proposals awarded in 2005; two third of proposals in 2006.) | Assumptions: SPO’s continued stewardship of the SD concept  
Risks: Credibility of this role among the civil society  
Confusion of sustainable development concept with economic growth |
| **3. Advocacy and Capacity Building** | A communication and media outreach strategy in place for Sustainable Development promotion. Protocol agreement with TRT. Exposure of SD best practices to | Endorsement of Sustainable Development and MDG’s at all levels monitored through surveys and other applicable | Risks: Confusion of sustainable development concept with economic growth  
Measures of Overcome Risks: Communication and media strategy |
<p>| televised and printed media. | methods by UNDP in 2006. | to make explicit this risk and to clarify distinctions. |</p>
<table>
<thead>
<tr>
<th>Activities</th>
<th>Means</th>
<th>Source of Verification</th>
<th>Assumptions and Risks</th>
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<tbody>
<tr>
<td>1.1. Convening the Steering Committee (SC)</td>
<td>SPO leadership</td>
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<td>1.2. Situational analysis</td>
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<tr>
<td>1.3 Establishing 4 to 6 Thematic Task Forces (TTF)</td>
<td>Technical Assistance (TA)</td>
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<td>1.4. Policy / research papers to support Turkey's Sustainable Development policy review and recommendations processes.</td>
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<td>1.5. National Policy Papers (in Turkish and English)</td>
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<td>1.7. Analysis of indicators for monitoring sustainable development</td>
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<td>1.8. Analysis of institutional structures in EU member states and elsewhere for promotion of sustainable development.</td>
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<tr>
<td>1.9 Organization and fielding of study tours</td>
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<tr>
<td>1.10 Analysis of the national institutional structure, including the National Committee on Sustainable Development</td>
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<tr>
<td>1.11 Secretariat for the National Committee on Sustainable Development,</td>
<td>SPO leadership, TA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.12 15 Workshops geared to awareness-raising and exchange of knowledge and information under the Forum for Sustainable Development.</td>
<td>TA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.13 Preparation and publishing of policy background papers, brochures and booklets, etc.</td>
<td>TA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.14 Analysis of change towards the result of mainstreaming sustainable development</td>
<td>TA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1 Developing and clearing selection criteria</td>
<td>TA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.2. Dissemination</td>
<td>TA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.3. Advisory and referral services to the applicants</td>
<td>TA</td>
<td></td>
<td></td>
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<tr>
<td>2.4. Monitoring grants’ performance</td>
<td>TA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.5. Compile and (have) prepare a “Lessons on Sustainable Development” knowledge source.</td>
<td>TA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.1. Design a communication and media outreach strategy</td>
<td>TA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.2. Protocol agreement with the Turkish Radio and Television (TRT) through the State Planning Organization for launching a Sustainable Development / MDG programming series.</td>
<td>SPO, TA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.3. Instigate and monitor private media exposure of Sustainable Development and MDG concepts and progress</td>
<td>TA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.4 Monitor public level endorsement of Sustainable Development and MDG’s through surveys and other applicable methods</td>
<td>TA</td>
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</table>
Annex II Implementation Chart

<table>
<thead>
<tr>
<th>Activity in for each Result</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
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<tr>
<td></td>
<td>3Q</td>
<td>4Q</td>
<td>1Q</td>
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<tr>
<td>1. National Capacity Building</td>
<td>x</td>
<td>x</td>
<td>x</td>
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<tr>
<td>2. Grants (Societal)</td>
<td>x</td>
<td>x</td>
<td>X</td>
</tr>
<tr>
<td>3. Advocacy</td>
<td>X</td>
<td>X</td>
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</table>

Annex III
Contracting and disbursement schedules

### Cumulative Contracting Schedule (MEuro)

<table>
<thead>
<tr>
<th></th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2Q</td>
<td>3Q</td>
<td>4Q</td>
<td>1Q</td>
</tr>
<tr>
<td>UNDP TA Contract</td>
<td>3</td>
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</table>

### Disbursement Schedule (MEuro)

<table>
<thead>
<tr>
<th></th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2Q</td>
<td>3Q</td>
<td>4Q</td>
<td>1Q</td>
</tr>
<tr>
<td>UNDP Grants/T A</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contract</td>
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</table>

Annex IV Provisional outline equipment list

*Not Applicable*
Annex V: Preparatory Work

✔️ Turkey’s WSSD Preparation and Technical Reports
In full accord with the principles of the Johannesburg Summit, the Rio+10 preparatory process in Turkey aimed at strengthening the dialogue and cooperation of the public sector, the NGOs, and other societal actors. To effectively enable stakeholders to be active participants in the preparation of the National Report, six organizations from the NGO community and research institutions were identified to coordinate the preparation of the thematic reports on the six themes. The six themes are:

• Climate Change and Sustainable Development
• Conservation of Biodiversity and Sustainable Development
• Governance for Sustainable Development
• Poverty Eradication and Sustainable Development
• Business and Industry in Sustainable Development
• Information and Communication for Sustainable Development

The National Report including the information on this preparatory work is accessible at www.undp.org.tr/DEnergyAndEnvironment_D1.asp. The draft WSSD Plan of Implementation Assessment Report can also be found at same location.

✔️ National Sustainable Development Commission
The State Planning Organization has convened the National Sustainable Development Commission in April 2004. The preparatory activities for this commission have included consultations with key stakeholders and reaching governmental level agreement on the composition of core Commission membership. Also the SPO has presented an overview of the functions and roles of such commissions in other countries, including EU member states and candidate countries.

✔️ Technical Preparations
Finally, in preparation for the project at hand, a detailed Description of the Operation has already been formulated in draft, and has been tentatively agreed to between the State Planning Organization and the UNDP. The draft Description of the Operation is detailed and advanced in terms of planning and includes detailed terms of references and job descriptions for the technical assistance team which will be put in place to help deliver the project at hand. The draft description of the operation has also been discussed among the core membership of the National Commission on Sustainable Development.