STANDARD SUMMARY PROJECT FICHE

1. Basic Information:

1.1. Desiree Number: 2004/016-710.04.01
1.2. Twinning: SI04/JH-01
1.3. Title: Training of the staff for implementing EU acquis and Schengen Acquis
1.4. Sector: JHA – Home Affairs
1.5. Location: Slovenia

2. Objectives:

2.1. Overall objectives:
Full implementation of the acquis communautaire related to police co-operation and asylum procedure and full implementation of the Schengen acquis.

2.2. Project purpose:
The project is aimed at training and equipping the staff of the Police to be competent to carry out provisions of the acquis on free movement of persons and control of external borders by the time SIS II become operational in 2007. The asylum component is aimed at assuring that Asylum authorities in Slovenia will have access to all available data relevant for decision making on individual asylum application. The component purposes:

- The staff, selected for the future SIRENE Office, will be acquainted with necessary knowledge and skills to start work in the Office in 2007;
- To facilitate cooperation with EUROPOL;
- Implementation of all tasks in conjunction with the Schengen acquis (border control and surveillance) and tasks related to the anticipated lifting of internal borders (compensatory measures);
- According to acquis on asylum the exchange of information relevant for asylum examination procedure shall be assured. The asylum authorities will make decisions on individual asylum application on the basis of shared information (as accessible by asylum authorities in other Member States).

2.3. Comprehensive Monitoring Report:
Chapter 24: Co-operation in the field of justice and home affairs

The Comprehensive monitoring report on Slovenia’s preparations for membership concerning chapter 24 of the acquis states, inter alia, that Slovenia should continue its preparations for the lifting of internal borders and full implementation of the Schengen acquis on the basis of a further decision to be taken by the Council. International co-operation is well established and the implementation of the co-operation agreement with Europol is progressing smoothly. Slovenia should
ensure adequate co-operation between the police, the public prosecutors and judiciary.

As regards introducing of the Schengen Information System, it is stated that the preparation for integration into the Schengen Information System (SIS) II is progressing according to the schedule.

The basic legislation on immigration and asylum is in place. Slovenia’s legislation concerning safe third countries is in line with the acquis as is the practice of manifestly unfounded applications. The accommodation capacity is continuously being increased. As regards implementation capacity, Slovenia should continue its preparations for participation in EURODAC and Dublinet.

2.4. Acquis Communautaire:

- Joint Action 98/245/JHA, 19 March 1998, establishing a programme of exchange, training and co-operation for persons responsible for action to combat organised crime
- Decision of the Executive Committee SCH/Com-Ex (93) 8, 14. December 93, related to the SIRENE Manual and its annexes
- Joint Action of 20 December 1996 providing a common programme for the exchange and training and co-operation between law enforcement authorities, Official reference 12570/96 JAI 82
- Directive 95/46/CE from the European Parliament and the Council, 24 October 1995, on protection of individuals in regards to the processing of personal data and free circulation of data
- Convention - Implementing Schengen Agreement, Title II Abolition of checks at internal borders and movement of persons, Title III Police and Security;
- Council Resolution of 20 June 1995; Chapter III – common procedural guarantees for fair and effective asylum procedures;
- Council Regulation (EC) No 343/2003 of 18 February 2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national [Official Journal L50 of 25 February 2003];
- Schengen Common Manual on external borders (OJ C 313/2002, p.97);
- Schengen Catalogue, External Borders Control, removal and readmission: Recommendations and Best Practices, Council of the EU, February 2002;
- Schengen Catalogue, Police co-operation, Recommendations and Best Practices, Council of EU, VOL4, June 2003; Section 5.

3. Description

3.1. Background and justification:
Key priorities stressed in the accession process for Slovenia were strengthening the border control system on the future EU external border, preparing for participation in Schengen Information System, and police co-operation within EU. Cooperation in the field of justice and home affairs brings together the Ministries of Justice and of the Interior, and their departments, of the Member States of the EU. It permits dialogue, mutual assistance, joint effort and cooperation. Cooperation in criminal matters concerns several questions among which terrorism and immigration / asylum are priorities.

Related to priorities of the cooperation in criminal matters the information technology has to be developed to ensure cooperation with other Member States in various areas: SIRENE, asylum, antiterrorism.

Identified priorities have been addressed by Phare programmes (1999 – 2003); the project proposal for programme Transition Facility is a logical continuation of Phare projects. Police co-operation in the framework of the EU police institutions has been an important objective in the process of accession as well.

Within Phare twinning light project “Training of Police Staff for the Implementation of the EU/Schengen Acquis” (started in October 2003 and terminates in March 2004) the police staff was trained for carrying out border control on the EU external border. However, in order to assure appropriate implementation of the acquis, further training is needed for all the staff that will be involved (directly or indirectly) in the implementation of the EU/Schengen acquis.

The preparation for integration into the Schengen Information System (SIS) started with the purchase of IT equipment within Phare programme 1999 and was a constant component of all Phare programmes (investment in IT equipment and equipment for border control). However, staff (end-users) has to be trained on using the technology by the time when Slovenia is integrated into the SIS. The staff of the MoJ and court staff will cooperate with SIRENE Office in judicial matters (decisions on individual’s extradition, arrest warrant, interdiction to enter the country etc.). They need essential information on SIS. It is clear that they are not eligible to have access to the system.

According to the provisions of national Asylum Act (OJ of the RS, no. 61/99; Modifications and Amendments to Asylum Act OJ of the RS no. 67/01) related to common procedural guarantees for fair and effective asylum examination procedure which the Information and Documentation Centre (ICD) was established in 2000 in the Asylum Section within Ministry of Interior. The Asylum Act is harmonised with the EU acquis. Expert assistance for the staff of ICD and additional information technology compatible with technology in other member states is needed to ensure that authorities responsible for the examination of the asylum applications will make decision on individual applications on the basis of the equivalent information as accessible by asylum authorities in other member states.
3.2. Linked activities:  
The objective of the twinning is linked with the preceding projects supported by PHARE program:

- Twinning on border control SL97/IB/JHA/01, finished on 31 August 2000. Within the twinning there were defined all measures necessary to meet Schengen requirements related to personnel, equipment, IT structures, compensatory measures, control at airports, ports and trains as well as the adjustment of legislation.
- Twinning project SL99/IB/JH/02 on Border Control, which was a continuation of the first twinning (from 1 September 2000 to 31 August 2001) and was focused on the preparation of the Border Control Act and on the preparation of the guidelines for cross-border police co-operation;
- Participation of Slovenian police in Phare Multi-country Horizontal programmes (ENFOPOL 118, Odysseus);
- Twinning Organised Crime SL/99/IB/JH/01, May 2001 to May 2002; the output of the twinning were draft criminal and procedural legislation, strategic policy documents for implementation of the acquis and elaboration of training activities;
- Twinning Police co-operation SI2000/IB/JH/01, 29 November 2002 - 29 November 2003;
- Phare twinning light project “Training of Police Staff for the Implementation of the EU/Schengen Acquis” (started in October 2003 – March 2004).

3.3 Results:

A. Police cooperation

- By the time Slovenia is included in the Schengen Information System users of the system will be trained to start using the system.
- Staff of the newly established SIRENE office will be able to fully implement provisions related to operating the SIRENE system.
- Staff of the Ministry of Justice will be trained for communicating with SIRENE Office.
- Staff of the Section for international police co-operation will be trained for cooperation with Europol, SIRENE and INTERPOL in emergency situations.
- Criminal inspectors will be trained for implementing of Schengen acquis according to the Convention on implementation of the Schengen acquis (article no. 40).
- Staff of Information and Documentation Centre of Asylum Section will have know-how and will be equipped to support authorities responsible for examination of asylum applicants with accurate information from various sources relevant for decision on the individual asylum application. The asylum authorities will make decision on individual applications on the basis of information shared with other MS.

B. Border control and compensatory measures

- In conjunction with border control the police managers responsible for border control will have know how on good practices of organising and co-ordinating police work.
- Staff on maritime border crossings and at airports will be trained for carrying out border control according to the Schengen standards.
Staff of the newly established mobile units will be trained on implementing compensatory measures.

- Pilots of helicopter with special equipment for border surveillance will be trained for border surveillance.

- Supply of equipment for observation tasks will support training of observation tasks and after the twinning will be in use at police directorates to improve cross border surveillance (Convention on implementing of Schengen acquis, article 40).

3.3. Activities:

Activities of Component 1 - Twinning project - are foreseen as a package including know-how support by short-term experts and study visits in the partner country.

Activities of Component 2 – Supply of technical equipment and software. Technical equipment (video cameras, note-book, projector) shall be supplied to support training activities; when twinning is completed the equipment will support further training activities in MoI.

Supply of In order to fulfil provisions on asylum examination procedure the MoI (Asylum Section) supply of adequate information technology to enable access to shared data and to exchange data.

Component 1: Twinning activities

Police co-operation

Activity 1
Training of the staff – users of the Schengen Information System (regional and local levels):

- Training of 5 trainers in the partner country.
- Training for approximately 400 SIS users.

Activity should take place in mid of 2006.

Activity 2
Providing seminars for the staff (15) of SIRENE office in the partner country.
Activity should take place in the mid of 2006.

Activity 3
Seminar for the staff of MoJ and staff of the courts to provide them with essential information on SIS, since they are competent authorities to make decisions on extradition, arrest warrants, ineligibility to enter national territory etc., and will cooperate with SIRENE Office (They will not have access to the SIS!), (50 participants).

Activity 4
Training for the staff of the Section for international police co-operation – round the clock available exchanging data; seminars in Slovenia (43 participants).
Activity should take place in 2006.
Activity 5
Training provided for CID (Criminal Investigation Division) inspectors of the General Police Directorate for implementation of cross border surveillance according to the Schengen acquis: seminars carried out in partner country (10 participants) and seminars in Slovenia (40 participants).

Activity 6
Expert assistance and supply/development of software in Information and Documentation Centre of the Asylum Section. It is important to ensure compatibility with systems in other EU countries and to enable international co-operation and exchange of information. Expected input: short-term expert assistance in Slovenia, study visit in the partner country, supply of adequate information technology. Activity should be carried out by the 2005.

Border control and compensatory measures

Activity 7
Transfer of know-how for border management.
Seminars and training for police managers at three different levels:
- Managers of Ministry of Interior (18 participants): 5 one week study visits in the partner country, seminar in Slovenia (3 days);
- Managers of Police Directorates (72 participants): 5 day seminar (4 groups) on border control, 3 day seminar for all participants; seminars will take place in Slovenia;
- Managers of Police stations (150 participants):
  - Training on road border crossings: 10 one-week visits of short-term experts on stolen cars, on drug and weapons trafficking and on forged documents (training on the spot – on border crossing points).
  - Training on the railway border crossing points: 3 one-week visits of short-term experts on train inspection is expected.
  - Workshop (3 days) on the interviewing the captured illegal immigrants (seminar for 5 groups).
  - Workshop (3 days) on border surveillance.
Seminars and training will take place in 2005/2006.

Activity 8
Training for implementing border control on Maritime border crossing points and Airports:
- Staff of the maritime border crossings (30 people): 2 study visits of maritime international border crossing point in a partner country and one seminar in Slovenia.
- Police staff at airports (40 people): 1 study visit at international airport, 1 seminar in Slovenia on border control – transfer of know-how (good practice).
Training will take place in 2006.
Activity 9
Training of the staff (150 participants) of newly established mobile units for implementing compensatory measures on the Schengen internal borders after (anticipated) lifting the border control:

- 3 study visits in the partner country
- 4 training sessions in Slovenia.

Activity 10
Training of the helicopter crew with Night vision equipment; theoretical and practical training on night flying with for 3 pilots.

Component 2: Investment

2.1 Supply of technical equipment in order to support training activities 1,3,4:

- Computer (portable) with adequate Software to support training activities
- Projector for training support

After the twinning is finished the computer and projector will be in use for further training activities related to SIS at the regional and local levels. Training related to SIS/SIRENE will be a constant activity aimed at following all directives and news in the field.

- **Video cameras**
  - In conjunction with training of CID inspectors (train the trainers) video cameras are needed to enable training of cross border surveillance. After the twinning the equipment will be in use at Police Directorates to improve prevention of crime according to the Convention on implementation of the Schengen acquis, article 40. Video cameras are essential part of the technical equipment for carrying out cross border observations. Specifications are made on the basis of activities within 3 twinnings: Twinning SL97/IB/JHA/01 and Twinning SL99/IB/JH/02 on Border Control with Germany and Austria and Twinning Organised Crime SL/99/IB/JH/01 with partner MS Italy. In all three-partner member states video cameras are part of the equipment of the police officers performing cross border observations.

2.2 IT technology to upgrade information technology in Information and Documentation Centre (ICD) of the Asylum Section

The authorities responsible for asylum procedures need access to the accurate information from various sources relevant for decision on the individual asylum application. The Information and Documentation Centre of Asylum Section needs IT technology compatible with systems in other MS in order to be able to cooperate and exchange information.

Following the initiative of the International Organisation for migration for establishing a Common information system (databases) relevant information technology (software) is necessary for upgrading of the ICD. It has to comprise everything needed to build and deploy interactive and collaborative Internet -
applications directly out of the box: web based content management and system administration, XML database, messaging/discussion services, e-mail list mirroring, integrated member/user directory service, automatic e-mail validation and notification, access control, an extensively customizable environment with server-side scripting, high performance, and scalability to high traffic levels.

Supplies for upgrading the information system are in conjunction with Activity7 of the Component 1.

3.5. Lessons learned:

In its conclusions referring to management, the OMAS Assessment Report of the JHA sector (No. R/SL/JHA00085 of 30 March 2001) recommended the Ministry of the Interior to "produce an impact analysis on the readiness of Slovenia to provide effective state border control after integration with the EU". In 2001, the National Action Plan and Schengen Action plan were approved by the Government as operative programmes of measures, which Slovenia has been following since in order to fully enforce the acquis communautaire and the Schengen acquis.

Institution building projects and projects of supply of equipment within Phare programmes have followed the priorities approved by the EU and were aimed to fulfilling the EU requirements in the field of police cooperation, border control and asylum. Projects within Phare 1999 and 2000 are completed and have fulfilled the stated objectives. Phare 2001, 2002 and 2003 are in process.

Twinning projects with Italy and Spain on organised crime (Phare SL-9908.01) and twinning with Spain on police cooperation (Phare SI-0005.01), that have been reported and agreed as highly successful, transferred good practice how to set goals, organise activities and achieve results in institution building. Good practice will be transferred to the proposed twinning.

Asylum section of the Slovenian MoI is participating in the CARDS twinning project in Croatia CR-0102.04/02 “Reform of Asylum” as a junior partner with the leading country Germany. One of the components within the twinning is supply of software for Information and Documentation centre (ICD); Slovene experts benefited know how on the structure of the information system and based the specifications of their ICD on the basis of the acquired knowledge.

In the Interim Evaluation Report for JHA Sector issued on 10 April 2002 the deficiencies in the project design were reported related to the Indicators of Achievement. Interim Evaluation Report for Sector JHA of 20 March 2003 identified similar deficiencies in project design: “All the evaluated homes affairs projects were well designed with clear and relevant immediate objectives or project purposes, coherent with the achievement of wider or overall objectives. Five out of nine indicators of achievement (IoA) under SI-0005.01 programme were valid, although not quantified or time bound. The design of the subsequent programmes (SI-0103.01 and SI-0204.01) improved, since all the IoA of project purposes were valid”.

The recommendations on project design were taken into account preparing project fiche.
4. **Institutional Framework:**
The project will have to operate within Ministry of the Interior of the Republic of Slovenia, responsible for both components. Participating departments within the Ministry are: General Police Directorate, Asylum Section.

5. **Detailed budget:**

<table>
<thead>
<tr>
<th>TF Support</th>
<th>Investment Support</th>
<th>Institution Building</th>
<th>Total TF (I+IB)</th>
<th>National Cofinancing</th>
<th>IFI*</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component 1</td>
<td>0.570</td>
<td>0.57</td>
<td>/</td>
<td>0.012</td>
<td>0.047</td>
<td>0.617</td>
</tr>
<tr>
<td>Component 2</td>
<td>0.035</td>
<td>0.035 (74%)</td>
<td>0.012 (26%)</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>0.035</td>
<td>0.57</td>
<td>0.605</td>
<td>0.012</td>
<td></td>
<td>0.617</td>
</tr>
</tbody>
</table>

The amount in the table above is indicated net of VAT. The project is jointly co-financed by Transition Facility and Government Resources. The ratio between the TF and national amount is binding and has to be applied to the final contract price.

6. **Implementing Arrangements:**

6.1. **Implementing Agency**

**Implementing Agency**

Tendering and contracting shall be carried out by the CFCU in the Ministry of Finance:

Ministry of Finance – CFCU
Beethovenova 11,
SI- 1000 Ljubljana
Responsible person: Mr Peter Škofič, PAO
Tel: +386 1 478 63 05
Fax: +386 1 478 62 04
E-mail: peter.skofic@mf-rs.si

**Contracting Authority**

Ministry of Interior
Štefanova 2,
SI- 1000 Ljubljana
Contact person: Ms. Marta Šetinc
Tel.: +386 1 300 94 10
Fax: +386 1 300 94 34
E-mail: marta.setinc@gov.si

6.2. **Twinning**

**Final beneficiary:**
Ministry of Interior
General Police Directorate
6.3. Non-standard aspects
Not foreseen.

6.4. Contracts
Three contracts are foreseen:
- Twinning arrangement with two sub-projects.
- One supply contract for technical equipment to support twinning activities is foreseen
- One supply contract for information technology

7. Implementation schedule:

7.1. Start of tendering/call for proposals
Forth quarter 2004

7.2. Start of project activity
First quarter 2005 (Equipment supply - Component 2)
September 2005 (Twinning component 1)

7.3. Project completion
May of 2005 (Equipment supply - Component 2)
November 2006 (Twinning component 1 – 15 months)

8. Equal opportunity:
Within the Ministry of Interior more than 8,000 people are employed, the proportion of women is 21% due to the fact that approx. 5,000 persons are employed within the police force; however, in other organisational units of the Ministry there are more than 3,000 employees and the proportion of women is 54%.

9. Environment
Not applicable.

10. Rates of return:
Not applicable.

11. Investment criteria:
Not applicable.

12. Conditionality and sequencing:
- Results of the twinning project are related to the Phare Twinning projects Police Cooperation SI2000/IB/JH/01 (finished in November 2003) and Twinning light
SI02/IB7JH/01 (1 October 2003 – 31 March 2003)) on training for border control, therefore their successful completion is important for the start of this project.

- Software development in the Information and Documentation Centre of Asylum section is compatible with existing software in Member States.
ANNEXES TO PROJECT FICHE

1. Logical framework matrix in standard format
2. Detailed implementation chart
3. Contracting and disbursement schedule by quarter for full duration of programme (including disbursement period)
4. Reference to feasibility/pre-feasibility studies
## Annex 1: TF log frame

### LOGFRAME PLANNING MATRIX FOR Project

<table>
<thead>
<tr>
<th>Overall objective</th>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Full implementation Schengen Acquis and full implementation of the Acquis communautaire in the field of Border Control, Police cooperation and Asylum procedure</td>
<td>• Positive conclusions of the Schengen Evaluation report, in 2007</td>
<td>• Report of the Schengen Evaluation Group</td>
</tr>
<tr>
<td></td>
<td>• The practice concerning asylum applications will be fully in line with the acquis, by 2006</td>
<td></td>
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</tbody>
</table>

### Project purpose

<table>
<thead>
<tr>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
<th>Assumptions</th>
</tr>
</thead>
<tbody>
<tr>
<td>• To start communication within Schengen Information System (SIS II) in 2007/2008</td>
<td>• Schengen Information System in use in 2007/2008</td>
<td>• Corresponding actions within Ministry of Justice.</td>
</tr>
<tr>
<td>• To start activities related to future SIRENE Office, when SIS II will become operational</td>
<td>• SIRENE Office in function when SIS II become operational, anticipated 2007</td>
<td></td>
</tr>
<tr>
<td>• To facilitate police cooperation within EU.</td>
<td>• 24 hour service for cooperation with EUROPOL, INTERPOL, SIRENE:</td>
<td></td>
</tr>
<tr>
<td>• Implementing compensatory measures after lifting of control on internal borders, anticipated 2007/2008</td>
<td>• Improved communication between police and judiciary</td>
<td></td>
</tr>
<tr>
<td>• Implementation of common EU asylum procedures.</td>
<td>• Asylum authorities will have access to all relevant data shared by Member States, in 2006</td>
<td></td>
</tr>
</tbody>
</table>

### Contracting period

<table>
<thead>
<tr>
<th>Contracting period expires:</th>
<th>Disbursement period expires:</th>
</tr>
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<tr>
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<td>31/12/2006</td>
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</table>

### Total budget

<table>
<thead>
<tr>
<th>Total budget:</th>
<th>Phare budget:</th>
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</thead>
<tbody>
<tr>
<td>624,000 €</td>
<td>610,000 €</td>
</tr>
<tr>
<td>Results</td>
<td>Objectively verifiable indicators</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td><strong>Component 1 - Twinning</strong></td>
<td><strong>Police co-operation - SIS and SIRENE</strong></td>
</tr>
<tr>
<td>(i) Police staff will fully implement all tasks related to SIRENE Office when SIS II become operational in 2007;</td>
<td><strong>SIRENE Office operating by 2007</strong></td>
</tr>
<tr>
<td>(ii) Staff of the MoJ will be informed on SIS and prepared for communicating with SIRENE Office when SIRENE become operational in 2007;</td>
<td><strong>24 hour round clock availability of staff for ongoing rapid data processing, end 2006</strong></td>
</tr>
<tr>
<td>(iii) Staff of the Section for international police co-operation will be trained for ongoing rapid data processing (cooperation with EUROPOL, SIRENE and INTERPOL)</td>
<td><strong>Direct communication between judiciary and MoJ- SIRENE Office</strong></td>
</tr>
<tr>
<td>(iv) Staff of the MoJ – criminal inspectors will be trained to carry out border surveillance in conjunction with police co-operation within EU;</td>
<td><strong>Access to data and exchange of information relevant for asylum procedures, end 2005</strong></td>
</tr>
<tr>
<td>(v) Staff of the Information and Documentation Center of Asylum Section equipped and trained for collecting and exchanging of data relevant for asylum procedures.</td>
<td><strong>Decreased number of illegal immigrants, after 2007</strong></td>
</tr>
<tr>
<td><strong>Border control</strong></td>
<td><strong>Full implementation of Schengen provisions on border control by 2007</strong></td>
</tr>
<tr>
<td>(vi) Police managers, responsible for border control at different organisational levels, will be trained on implementing provisions of the Schengen acquis on different aspects of border control</td>
<td><strong>Compensatory measures implemented by mobile police units by 2007</strong></td>
</tr>
<tr>
<td>(vii) Police staff at maritime border crossing points and at airports will organise border control according to good practice in member states</td>
<td><strong>Decreased number of illegal border crossings after the Schengen acquis is fully implemented, 2007/2008</strong></td>
</tr>
<tr>
<td>(viii) Staff of the newly established mobile units trained on implementing compensatory measures,</td>
<td></td>
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</tbody>
</table>
(xi) Helicopter crew trained for night flights using night vision equipment

**Component 2 – Investment**
- Equipment in use for training activities (SIRENE)
- Video cameras in use at Police Directorates for train the trainers and further training of cross border observation
- Information and Documentation Centre equipped to enable access to all data relevant for asylum examination procedure

**Component 2 - Equipment**
- Equipment for training (computer, projector, video camera) supplied by December 2005
- After the twinning is finished the equipment will be in use in respective police units for further training and police work – in 2007
- Information technology installed in Asylum Section – mid 2005

**Activities** | **Means** | **Sources of Verification** | **Assumptions**
---|---|---|---
**Component 1 - Twinning**
Police co-operation
(i) Training of the MoI staff – users of the SIS; train the trainers in partner country; training for end users (400) in Slovenia, beginning of 2006
(ii) Training of the SIRENE Office staff in the partner country (15) in 2006
(iii) Seminar of the staff of judiciary (MoJ and courts) to provide necessary information on SIS in order to enable cooperation between judiciary and police (50 participants)
(iv) Training of the staff of Section for ongoing rapid data processing
(v) Training for CID (Criminal investigation Division) inspectors for carrying out tasks in conjunction with Schengen acquis, in partner

Twinning
- Twinning covenant signed by July 2005

- Equipment, which will support training, should be supplied before start of training activities.
country and in Slovenia  
(vi) Training of the staff of Asylum Section (Information and Documentation Centre), study visit of the IDC staff and short-term expert assistance  

Border control  
(viii) Training - transfer of know how for border management (police managers at three different levels  
(ix) Training of the staff for implementing Schengen acquis at maritime border crossings and at airports  
(x) Training of the staff of mobile units for carrying out compensatory measures (150)  
(xi) Training of the helicopter crew for surveillance of the border using Night vision equipment (NVG), 2006  

Component 2- Supply of equipment  
- Equipment (computer and projector to support training for SIS users and SIRENE, by end 2005  
- Supply of equipment (video cameras) to support training for CID inspectors on cross border surveillance and for further use in Police Directorates after the twinning, by end 2005  
- Supply of IT technology for Information and Documentation Centre of Asylum Section, mid 2005  
- Elaborating Tender documentation  
- Launching Tender for IT technology in the beginning of 2005  
- Launching Tender for technical equipment, first half 2005  
- Supply contract for equipment to support training activities  
- Supply contract for software
<table>
<thead>
<tr>
<th>Preconditions</th>
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</thead>
<tbody>
<tr>
<td>• Software supply/development for Information and Documentation Centre of Asylum section is compatible with software in Member States.</td>
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</table>
Annex 2: Detailed Implementation chart

<table>
<thead>
<tr>
<th></th>
<th>2004</th>
<th></th>
<th>2005</th>
<th></th>
<th>2006</th>
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<tr>
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</tbody>
</table>
### Annex 3a – Contracting schedule

#### CUMULATIVE CONTRACTING SCHEDULE (EUR million)

<table>
<thead>
<tr>
<th>Date</th>
<th>3/31/04</th>
<th>6/30/04</th>
<th>9/30/04</th>
<th>12/31/04</th>
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Annex 3b – Disbursement schedule

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CUMULATIVE DISBURSEMENT SCHEDULE  (EUR million)
## Annex 3c – Contracting and Disbursement schedule

### CUMULATIVE CONTRACTING AND DISBURSEMENT SCHEDULE (EUR million)

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ANNEX 4
Reference to Feasibility studies

- Computer (note book) with software and projector for presentations
  The equipment is planned to support short-term experts (trainers) to prepare training activities (3 training activities, 480 participants). It will be in use during the twinning activities (15 months) and after the twinning for further training.

- Video cameras
  Video cameras are essential equipment to carry out cross border operations. Specifications of the equipment are in accordance with the recommendations in the Schengen Catalogue VOL4, Recommendations and best Practices, Police Co-operations, June 2003. In section B/article 5.1 the recommendation related to technical equipment: “There is a need of harmonising in particular communications, technical equipment and procedures for police services which carry out cross-border operations”. Following instructions on harmonisations specifications are made on the basis of activities within 3 twinning projects: Twinning SL97/IB/JHA/01 and twinning SL99/IB/JH/02 on Border Control with Germany and Austria and Twinning Organised Crime SL/99/IB/JH/01 with Italy. In all three-partner member states video cameras are part of the equipment of the police officers performing cross border observations.

- Information system for communication on asylum
  Selection of the information technology follow the recommendations of the German Bureau for Refugees (BAFI) that organised multilateral seminar (June 2003, Zagreb) for the Balkan region (Croatia, Romania, Bulgaria, Slovenia) on collecting information on asylum seekers – on country of origin. The aim of the seminar was to build up regional cooperation; the main condition for regional cooperation is adequate information system. Romania has already established the system. Croatia will be equipped with adequate information technology within twinning project Reform of Asylum CR-0102.04/02.

  Detailed specifications for the information technology of the Information and Documentation Centre will follow the tender specifications elaborated within the CARDS Twinning project “Croatia Reform of Asylum” in which the Slovene Ministry of Interior (Asylum Section) is a junior partner with German Ministry of Interior.

  The information technology (software) has to comprise everything needed to build and deploy interactive and collaborative Internet applications directly out of the box: web based content management and system administration, XML database, messaging/discussion services, e-mail list mirroring, integrated member/user directory service, automatic e-mail validation and notification, access control, an extensively customizable environment with server-side scripting, high performance, and scalability to high traffic levels