Project Number: SL9907.02

Title: Transport: Feasibility study, preliminary and engineering designs for the project on TEN railway corridor no. V.

Sub-programme: Support to Economic and Social Cohesion

Geographical Location: Slovenia

Objectives:

Preparation of feasibility study with environmental impact assessment and preparation of technical documentation necessary for the implementation of the investment project "Modernisation of the railway line Pragersko – Ormož - Murska Sobota". The project is located on TEN railway corridor no. V. With all planned improvements the existing line will enable to reach higher speed and safer connection with new railway link between Slovenia and Hungary.

The proposed project is covered by the National Programme of the Slovenian Railway Infrastructure Development and by the National Programme.

In the Progress report this project is not specifically mentioned.

In Accession Partnership in section 4.2 Medium term – Transport on the page 4 it is stated: “further efforts on alignment to acquis in particular on road transport (market access, safety rules and taxation) and rail, and to provide necessary investment for transport infrastructure, notably extension of trans-European networks”.

Reference to National Programme for Adoption of the Acquis
In the National Programme for the Adoption of the Acquis this project is mentioned under item no. 1.2.5 TRANSPORT as it is shown in the table below:

<table>
<thead>
<tr>
<th>No.</th>
<th>Field of work</th>
<th>Policy</th>
</tr>
</thead>
<tbody>
<tr>
<td>222</td>
<td>Competition in the field of international transport</td>
<td>Modernisation of the existing railway network</td>
</tr>
</tbody>
</table>

Description:

Preparation of feasibility study with environmental impact assessment and preparation of technical documentation based on the results of pre-design and pre-feasibility study completed by RAILPLAN, Netherlands for the project “Modernisation of the railway line Pragersko – Ormož - Murska Sobota” (modernisation of signalling & safety equipment, installation of automatic level crossing barriers, possible construction of 2nd track & electrification)
Institutional framework:

Procedure for PHARE Decentralised Implementation System in Slovenia will be followed. The Ministry of Transport and Communications as a Recipient Institution is responsible for the implementation of all projects in the field of railways.

The Central Finance and Contract Unit (CFCU) role is detailed in “MoU on the establishment of CFCU”. It is mainly responsible for management and control of PHARE funds in Slovenia.

Budget (EUR million):

<table>
<thead>
<tr>
<th>Investment</th>
<th>Institution Building</th>
<th>Total Phare (=I+IB)</th>
<th>Recipient*</th>
<th>IFI*</th>
<th>TOTAL*</th>
</tr>
</thead>
<tbody>
<tr>
<td>DIS</td>
<td>HQ</td>
<td>DIS</td>
<td>HQ</td>
<td>1.0*</td>
<td>-</td>
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</table>

* Technical assistance for preparation of technical documentation for the investment project which is proposed to be financed under ECE ISPA facility.

Implementation arrangements:

IA – Ministry of Transport and Communications
CFCU-Ministry of Finance

The Ministry of Transport and Communications as a Recipient Institution will be responsible for the preparation of all documents related to the project, preparation of tender dossier, tender evaluation and contract preparation. Procedure for PHARE Decentralised Implementation System in Slovenia will be followed with the assistance of the Central Finance and Contract Unit (CFCU) which is responsible for management and control of PHARE funds in Slovenia.

Implementation schedule

Start of tendering: January 2000
Start of project activity: June 2000
Completion: June 2001

Equal opportunity

As Implementing Authority the Ministry of Transport and Communications will try to assure that there will be participation of both genders in the project.

Environment

N/A

Rates of return

N/A
Investment criteria
N/A

Conditionality and sequencing

Pre-feasibility study which is condition for the preparation of complete “Project Dossier” has been already completed.

The preparation of feasibility study with environmental impact assessment and preparation of technical documentation is necessary and required for the implementation of the investment project “Modernisation of the railway line Pragersko – Ormož - Murska Sobota”, which is one of the priorities of the Slovenian Government.
### Cumulative Disbursement Schedule

**Sub-Programme:** Support to the Economic and Social Cohesion

**Project No.:** STL9970.02

**Name of Project:** Feasibility study, preliminary and environmental designs for the project on TEN railway corridor no. A.

#### EUR million

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<th>Q3</th>
<th>Q4</th>
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<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
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<th>Q3</th>
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</table>

### Cumulative Contracting Schedule

**Sub-Programme:** Support to the Economic and Social Cohesion

**Project No.:** STL9970.02

**Name of Project:** Feasibility study, preliminary and environmental designs for the project on TEN railway corridor no. A.

#### Annex 2 to Project File STL9970.02
### Cumulative Contracting and Disbursement Schedule

<table>
<thead>
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<th>EUR million</th>
<th>Disbursed</th>
<th>Contracted</th>
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**Sub-programme:** Support to the Economic and Social Cohesion

**Project No.:** SL/9907.02

**Name of project:** Feasibility study & Preliminary and one design for the project on TEN railway corridor no. A.
Developing of branches on Corridor V

Transport infrastructure needs assessment in Central and Eastern Europe (TINA)

Some other projects in the framework transport programme related to Corridor V are currently going...

[Text continues on the page]

Legend:

I = Implementation
C = Contingency
D = Design

<table>
<thead>
<tr>
<th>Year</th>
<th>Components</th>
<th>Implementation Time Schedule (Quarters)</th>
</tr>
</thead>
</table>

Annex 3b: Time line chart
Anex 7 (\textbullet{}): Reference to Relevant Government Strategic Plans and Studies

Anex 6 (\textbullet{}): List of Relevant Laws and Regulations

Anex 5 \textbullet{}: Reference to Feasibility/Pre-Feasibility Studies

\textbullet{} Updating of Transport Infrastructure Costs in Accending Countries

\textbullet{} Traffic Forecasts for the TEN Pan-European Transport Corridors of Helsinki

\textbullet{} Memorandum of Understanding on the Development of Transport Network Connecting Croatia, Hungary, Italy, Slovakia, Slovenia and the

\textbullet{} Resolution on Transport Policy of the Republic of Slovenia

\textbullet{} NPA