SUMMARY PROJECT FICHE

1. BASIC INFORMATION

1.1 Cris number: 2002/000-316-02

1.2 Title: Small Projects Fund

1.3 Sector: Economic and Social Cohesion, Cross Border Cooperation

1.4 Geographical location: Slovenia - statistical regions: Pomurje, Podravje, Koroška Savinjska, Gorenjska

Austria: Styria, Carinthia

2. OBJECTIVES

2.1. Overall objectives

The overall objective of the Small Projects Grant Scheme (SPGS) is to boost the development potentials of the cross-border region seen as one single unit, and thus achieving better living and working conditions.

2.2. Project purpose

The immediate objective of the SPGS is to overcome different historical, political and cultural differences of the cross-border region and so prepare both sides of the border for the Slovene accession.

To meet the objectives, the specific attention will be paid to:

- projects, which address joint problems of the border regions and provide innovative solutions by opening up new dimensions of CBC and creating integrated products and activities;
- encouraging the start ups activities of cross-border nature, emphasising multi-annual and multi-stage projects, which are in line with the existing development strategies with elements of best practice and role models;
- assistance with the development of the capability and capacity of local organisations to develop and implement projects within the border region through the development of innovative projects of a cross-border nature in line with the Joint Programming Document, Slovenia/Austria 2000-2006

2.3. Accession Partnership and NPAA priority

The aim of the project is in compliance with the measures identified for the Phare CBC programme in the Commission Regulation of December 1998, especially with articles 5 j to n.

With reference to the Accession Partnership, this project aims to support the integrated approach by addressing regional disparities in the cross-border region. By strengthening and development of people-to-people initiatives, this project stimulates real cross-border cooperation in the regions, seen as one single unit.

In relation to the National Programme for the Adoption of the Acquis, the project meets the following objectives and targets that are in connection with the fields 1.2.12.1, 1.2.12.3 (Regional Development):

- strengthen the institutions within the specific programme for the adjustment in the field of
structural policy, based on consultancy, education and exchange of experts
• ensure conditions for monitoring the effectiveness of regional policy measures

2.4 Contribution to National Development Plan (December 2001)

The proposed Small Projects Grant Scheme is in line with the National Development Plan. The proposed Grant Scheme aims at supporting the cross-border, “people-to-people” activities and it is well accepted also due to the variety of the project, financed through the Scheme. Due to the mentioned fact, it addresses more then one single measure of the NDP:

Development Priority: Promotion of Balanced Regional Development
Development Priority Programme: Comprehensive urban and rural development
Measure b: modernisation and renovation of old town centres and degraded urban areas
Measure c: Development of regional multipurpose centres

Development Priority Programme: Protection and development of natural and cultural heritage:
Measure a: Programme Sustainable development and establishment of protected nature areas;
Measure b: Conservation and management of cultural heritage in least favoured regions.

2.5. Cross-border impact of the project

The project is in accordance with the objectives identified in the Joint Programming Document CBC/Interreg IIIA Slovenia – Austria 2000-2006.

The projects financed by the SPGS will increase the contacts amongst the people living in the cross-border region and create sustainable co-operation networks between the cross-border actors. These activities will have a positive impact on the reduction of historical and cultural barriers between the inhabitants of the border regions.

The SPGS will operate under the Guidelines for Management of the Grant Scheme (Phare CBC / INTERREG IIIA SLO/A 2000-0(2)6).

The SPGS will operate in close co-operation between Phare CBC and Interreg IIIA partners in terms of preparation and implementation of the project proposals (see point 4).

3. DESCRIPTION

3.1. Background and justification

The inclusion of flexible funding mechanisms like Small Project Grant Schemes (SPGS) aiming at small scale intervention addressing identified local needs is an efficient instrument due to its popularity among local/regional actors and a relatively quick implementation period.

The Phare 2002 Joint Small Projects Grant Scheme follows similar operations carried out under the SLO/A 1995-1999 and in 2000 Phare CBC programmes. Between 10 to 20 individual projects received support in each year. Their success has greatly contributed to the positive image of the European Commission among the population in the target region.

This project involves joint actions in the field of tourism, health, employment, and cultural and social life of the border area. The positive impact is reflected by the large number of long-term direct links between non-profit, decentralised organisations such as professional and special interest associations in the regions. The SPGS proves to remain a flexible instrument, managed at local level to ensure a maximum level of subsidiarity.

The individual projects are to encourage new forms of cross-border co-operation and strengthen existing ones. In the Phare Programming Guide for 2002; the SPGS remains the single
financing tool to support initiatives with high CBC impact covered under points (j) to (n) of Art 5(1) of Commission Regulation 2760/98.

3.2. Linked activities

The SPGS forms an integral part of the Phare CBC Programme. It complements other projects of the CBC Programme primarily by creating a flexible mechanism for the support of small-scale activities. The SPGS of the 2002 programme will be based on the experience of the Small Project Funds supported by previous programmes in 1995, 1996, 1997, 1999 and 2000.

3.3. Results

Sustainable co-operation networks between local and regional actors in the border regions (partnership building) guaranteed.

- Approximately 10-20 individual small cross-border co-operation measures in line with the priorities of the Joint Programming Document for the period 2000-2006 completed
- Improved knowledge for the preparation and implementation of projects with the cross-border nature within regional and local agencies.
- Established links between cross-border actors from both sides of the border as a result of joint preparation and implementation of the Phare CBC/Interreg projects.
- Increased awareness among citizens and businesses about the positive effects of the cross border co-operation.

3.4. Activities

SPGS will be implemented according to the Practical Guide for Phare, Ispa and Sapard Contract Procedure (hereafter PRAG) and the Vade-mecum on Grant Management. The implementation and management is described in specific “Guidelines for Management of SPF” approved by the joint INTERREG IIA Phare CBC Management Structures on the Joint Steering Committee in November 2001.

The Small Project Grant Scheme 2002 will be implemented as part of the Cross-border Co-operation Programme. The Fund will provide Phare grants to projects with a required rate of co-financing of the beneficiaries in the following sectors:

- Tourism
- Co-operation in health
- Development or establishment of facilities and resources to improve the flow of information and communications between the border regions, including support to cross-border radio, television, newspapers and other media and the empowerment of local democracy
- Cultural exchanges
- Local employment, education and training initiatives
- Environmental protection/spatial planning

ELIGIBILITY CRITERIA

<table>
<thead>
<tr>
<th>ELIGIBILITY OF AREA, APPLICANTS AND PARTNERS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. The Grant Scheme is applicable for the following regions: Pomurje, Podravje, Koroška, Gorenjska, Savinjska region</td>
</tr>
<tr>
<td>2. Who can apply:</td>
</tr>
<tr>
<td>a) non-profit-making and non-governmental organisations, i.e. municipalities or local communities within the defined border region, county and district level organisations, chambers, local and regional development agencies, training institutions, foundations and associations based in the eligible regions;</td>
</tr>
<tr>
<td>- the partners organisations must be non profit organisations and has to be EU-15 or Phare countries based;</td>
</tr>
</tbody>
</table>
- at least one partner should be based either in Austrian Styria or Carinthia

**ELIGIBILITY OF PROJECTS**

1. **Size of project**: Phare contribution of the project will be 10,000 – 50,000 EUR.
2. **Duration of the project**: The expiry date of the project should be at least three months before the expiry date of the programme as indicated in the Financing Memorandum.
3. The same project proposal must not receive more than one EC-funded grant for the same activities.

Project proposals in the following fields are eligible for Phare support:

**A. TOURISM**
- renovation and development of historic urban centres on the basis of a joint cross-border strategy development of quality and environment friendly tourism (including farm tourism) through projects for investment, design and introduction of new tourist products (cultural tourism, environmental tourism) which create sustainable jobs
- joint market studies management for tourism of natural sites straddling a border.

**B. MEASURES TO PROMOTE CO-OPERATION IN HEALTH, PARTICULARLY THE SHARING OF RESOURCES AND FACILITIES ON A CROSS-BORDER BASIS**
- encouraging the co-operation between research, technology and development centres, in the area of health through the creation and/or joint use of resources and institutions and facilities to promote employment and raise the competitiveness in the cross-border areas.

**C. DEVELOPMENT OR ESTABLISHMENT OF FACILITIES AND RESOURCES TO IMPROVE THE FLOW OF INFORMATION AND COMMUNICATIONS BETWEEN BORDER REGIONS, INCLUDING SUPPORT FOR CROSS-BORDER RADIO, TELEVISION, NEWSPAPERS AND OTHER MEDIA AND THE EMPOWERMENT OF LOCAL DEMOCRACY**
- encouraging co-operation between research, technology and development centres, in the areas of culture (including the media) and communications through the creation and/or joint use of resources and institutions and facilities to promote employment and raise competitiveness in cross-border areas.
- increased communication and co-operation between citizens, private or voluntary organisations, administrations and institutions to develop the relations and institutional basis underlying the cross-border integration in the border areas, and introduction of general and targeted language training to that end in order to promote employment.
- empowerment of democratic society in the border regions by developing training partnership projects on democracy, human rights, trades unions.

**D. CULTURAL EXCHANGES**
- encouraging the co-operation between research, technology and development centres, in the areas of education (school, higher and university and vocational training) and culture by creation and/or joint use of resources, institutions and facilities to promote employment and raise the competitiveness in cross-border areas.
- Cross-border cultural exchanges (including media and sports) generating lasting co-operation and employment. As a rule, therefore, the one-off events cannot be financed. Regular events can be supported only during the start-up phase. The aspects supported will be mainly organisational rather than artistic (i.e. production, purchase of works, payment to artists).

**E. LOCAL EMPLOYMENT, EDUCATION AND TRAINING INITIATIVES**
- encouraging the co-operation in vocational training
- development of cross-border territorial pacts for employment
- Cross-border social integration
- Encouraging the co-operation between research, technology and development centres, in
the areas of education (school, higher and university level and vocational training) by creation and/or joint use of resources, institutions and facilities to promote the employment and raise the competitiveness in cross-border areas.
- Improved access of the local population to cross-border facilities in these fields
- Investments in education and health which have a local and job-creating dimension
- Encouraging the co-operation between research, technology and development centres in the area of civil protection by creation and/or joint use of resources, institutions and facilities to promote employment and raise competitiveness in the border areas.

F. ENVIRONMENTAL PROTECTION / SPATIAL PLANNING
- Nature protection

ALL ACTIVITIES TO BE PROVIDED IN THE CROSS-BORDER CONTEXT.

NOTE: No construction (works) can be funded under the SPGS.

ELIGIBILITY OF COSTS: Direct and indirect costs.

Selection Criteria
The overall criteria for the selection of the project proposals under this Grant Scheme are that each project proposal should have a clear cross-border impact. The projects, already funded or proposed for funding under the INTERREG IIA programme will be prioritised.

3.5 Lessons Learned

As evaluated by EMS Slovenia in the Interim Evaluation of the EU Phare Programme for the CBC Sector, lessons learned from previous programmes are:

1. Despite the importance of CBC in preparing for regional policy in border regions, there are still major problems aligning Phare-CBC with Interreg, notably because of tendering procedures. Efforts have been made to reduce the effect of the differences.
2. For each project indicators of achievement of objectives in PF should be clearly defined, real, easy to quantify and should have visible relation to the programme indicators listed in the JPD.
3. Special Conditions and preconditions require more attentions when they can be fulfilled with the efforts of project management (e.g. provision of land and building permits, timely preparation of the project documents etc.).

4. INSTITUTIONAL FRAMEWORK

The financial scheme will be established on the principle of “grant scheme” designed to be similar to the financing mechanisms of future Structural Funds, introducing the principles of programming, monitoring and evaluation in the implementation phase and ensuring additionality principle.

The six elements in the Small Project Grant Scheme structure are:

- The National Agency for Regional Development (NARD), body within the Ministry of the Economy in Slovenia who has overall responsibility for administrative, technical and financial management of the Fund.
- The NARD will ensure the necessary human resources for technical management of the SPGS. The NARD may delegate particular tasks to the Secretariat of the Grant Scheme in accordance with PRAG rules. The secretariat has to be located in the border region and has to prove the capacity to manage the implementation of grants locally. The nominated Secretariat will not be eligible for a grant under this Scheme.
The Central Finance and Contract Unit (CFCU) of the Ministry of Finance – acting as an Implementing Agency with an overall control and final responsibility for the implementation of Small Project Funds.

A Small Project Grant Scheme Evaluation Committee will be nominated by the National Agency for Regional Development NARD and approved by the CFCU and EC Delegation. The Evaluation Committee will be formed by Interreg and Phare CBC representatives. The observers will be nominated from ECD, INTERREG III A Managing Authority, GOEA, MF-CFCU. The Small Project Grant Scheme Evaluation Committee will oversee the operation of the SPGS and will take final decisions regarding project selection and funding. If so decided by the Contracting Authority assessors might be engaged to carry out a screening of each proposal.

The Evaluation Committee will become the Steering Committee of the Grant Scheme and will monitor the implementation of the Grant Scheme.

The Project Applicants or Beneficiaries.

5. BUDGET (IN MEUR):

<table>
<thead>
<tr>
<th>Budget Items</th>
<th>Investment</th>
<th>Institution Building</th>
<th>Total Phare (=I+IB)</th>
<th>National Co-finance</th>
<th>IFI</th>
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<tr>
<td>Small Projects Fund</td>
<td>0.465</td>
<td>0.465</td>
<td>0.116</td>
<td>-</td>
<td>0.581</td>
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<td>Service Contract (Secretariat)</td>
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<td>0.035</td>
<td>0.009</td>
<td>-</td>
<td>0.044</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>0.500</strong></td>
<td><strong>0.500</strong></td>
<td><strong>0.125</strong></td>
<td>-</td>
<td><strong>0.625</strong></td>
<td></td>
</tr>
</tbody>
</table>

Up to 7% of the total for Small Project Fund allocation can be used by NARD for technical assistance costs related to the management of SPGS.

6. IMPLEMENTATION ARRANGEMENTS

Implementing Agency
Ministry of Finance - CFCU
Mr. Peter Škofic, PAO
Address: Beethovnova 11, 1502 Ljubljana, Slovenia
Tel: +386.1.478.62.03
Fax: +386.1.478.62.04

Contracting Authority
National Agency for Regional Development
Mr Bojan Dejak, Director
Address: Kotnikova 28, 1000 Ljubljana, Slovenia
Tel: +386.1.478.36.70
Fax: +386.1.431.33.60

6.2 Twinning
Not applicable.

6.3 Non-standard aspects
Not applicable.
6.4 Contracts

1 Grant Scheme;

1 Service Contract – Simplified Procedure. Simplified procedure will be used for the TA for Secretariat. Derogation from the framework will apply since the targeted providers of these services are Slovene development institutions from the eligible regions and the duration of contract is expected to be 24 months. The awarded company will not be eligible for grant support.

7. IMPLEMENTATION SCHEDULE

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approval of TD</td>
<td>3/2003</td>
</tr>
<tr>
<td>Call for Proposal</td>
<td>4/2003</td>
</tr>
<tr>
<td>Establishment and approval of the SPGS Evaluation Committee</td>
<td>5/2003</td>
</tr>
<tr>
<td>Contracting</td>
<td>7/2003</td>
</tr>
<tr>
<td>Appointed SC</td>
<td>7/2003</td>
</tr>
<tr>
<td>Completion of projects</td>
<td>7/2004</td>
</tr>
<tr>
<td>Final SC Meeting and Evaluation of Results</td>
<td>12/2004</td>
</tr>
</tbody>
</table>

8. EQUAL OPPORTUNITY

The project will stimulate the process building the partnership between the national, regional and local partners in terms of responsibilities taken, decision making and priorities setting and will be in no way discriminatory in terms of gender, life-style, religion or politics.

9. ENVIRONMENT

No impacts on the environment are expected.

10. RATES OF RETURN

Not applicable.

11. INVESTMENT CRITERIA

11.1 Catalytic effect:

The Phare contribution will help meeting the development needs outlined in the Joint Programming Document (JPD) of the Slovenian-Austrian border region. Without Phare support, the steps and objectives included in the programme could be implemented only much later and at slower pace.

Support to joint co-operation projects will raise the awareness of common problems and possible solutions across the border region. It will also strengthen the positive attitude towards co-operation in solving common concerns and utilise potentials and thereby catalyse common development efforts.
11.2 Co-financing:

The 35,000 EUR PHARE funds will be used for the expenses of the Technical Secretariat. The costs include the expenses for:

- **assistance in the preparation of the Grant scheme** (guidelines and other documentation)
- **dissemination of the information on the project** (publication of the call of proposal in regional, local media, OJ RS, internet site)
- **technical management**:
  A/ Ensuring maximum support and assisting project proposers to clearly conceptualise project ideas into specific activities within the requirements of the application for grant through workshops, trainings:
  1. Organisation of Information and Clarification meetings with the potential Beneficiaries in 5 statistical regions bordering on Austria,
  2. On-line assistance (Internet web page) and elaboration of data base for matching appropriate partners;
  3. Co-operation with the Interreg programme institutions in eligible regions in Austria
  B/ Assisting in formal and technical evaluation of submitted proposals and preparation of documents for the final selection of projects to enable the Evaluation Committee to award grants:
  1. preparation of material for Evaluation Committee meetings in accordance with PRAG
  2. participation in the Evaluation Committee as the Secretary;
  3. arrangements and participation on the Evaluation committee meetings (travel costs, fees for Austrian and Slovenian experts, per diems);
  4. engaging and co-ordinating and covering costs of assessors to evaluate the applications received
  5. preparation of Evaluation reports, grant contracts for selected beneficiaries
  C/ Preparation of the Tender Dossiers for any sub-contracting under the each grant (as per PRAG);
  D/ Assistance to the beneficiaries during the project implementation and preparation of the inception, monthly, interim and final reports and by the preparation of invoices;
  E/ Organisation of the network of applicants with on-line assistance, “hot-line” and daily open hours in the home office for the assistance to the beneficiaries.
  F/Arrangements for the SC meetings, preparation of material and participation on SC meetings (travel costs, fees, per diems)

- **Monitoring and evaluation**: (tailored to the projects: site visits, backstopping, monthly evaluation of the results and indicators achieved under each grant and reports submitted to the NARD;

- **Administrative support and expenses** (i.e. office rent, office equipment and material)

- **PR activities** (organising public presentation of the successfully completed projects with translation into English/Austrian, including the participation on all public events, which will arise from the each grant contract, publication of the manual on the SPGS Slovenia/Austria 2002),

- **Financial control of single projects** (i.e. checking of invoices if comply with contracts)

The 9,000 EUR will be provided by the NARD for co financing the above activities and cover VAT expenses.
SPGS:
In line with the requirements of the previous Small Projects Funds and according to the JPD project beneficiaries must contribute a minimum of 20% (VAT incl.) of total project costs to each funding operation provided in cash by the beneficiaries.

Operational costs:
20% of the total Operational costs will be covered by NARD.

11.3 Additionality:
Phare funds will accelerate mirror projects on the cross-border basis and will faster integration of both sides of the border.

11.4 Project readiness and size:
The institutional structure to be used under the SPGS is defined in the Joint Programming Document and is in accordance with the provisions of the PRAG and the Vade-mecum on Grant Management.

Projects will only be selected for financing if they are ready for contracting and for completion within the period of 18 months. Readiness of projects is one of the criteria, which will be taken into account in the evaluation process.

The minimum Phare contribution to the project will be 10,000 EUR and the maximum size of projects will be 50,000 EUR.

No construction will be funded under the SPGS.

11.5 Sustainability:
All beneficiary institutions will be required to prove that they are able to operate their projects effectively in the long run or over a clearly defined period.

11.6 Compliance with state aids provisions:
The Grants under this Scheme do not fall under the provisions of the Law on state aid.

11.7 Contribution to National Development Plan
See point 2.4 of the current document.

12. CONDITIONALITY AND SEQUENCING

The National Agency for Regional Development will ensure the necessary human resources for the technical management. The NARD may delegate particular activities of the Secretariat to one of the relevant cross-border organisations in accordance with the PRAG rules.
Up to 7% of the budget may be used for this.

The importance will be given to providing assistance to project applicants since the preparation of the project applications according to the Practical Guide to Phare, Ispa & Sapard contract procedures is rather demanding.

- Preparation of the Guidelines for Applicants for the Call for Proposals by NARD
- Approval of Guidelines and Call for Proposals by CFCU and ECD
- Nomination of the Evaluation Committee and its approval by the CFCU and ECD
Screening and evaluation of the applications by the Evaluation Committee or Assessors
Proposal for awarding the contracts to the NARD by the Evaluation Committee
NARD submits the evaluation report and list of projects with the contracts to the CFCU for approval and endorsement
the CFCU submits file to the ECD for a global contract endorsement
NARD and successful applicants will sign the contracts
subcontracting according PRAG if foreseen in the contracts
monitoring of the implementation - regular reporting by contractors, Steering Committee meetings
reporting to the Phare review meetings
reporting to the SMSC for Economic and social cohesion
final report for the ECD and GOEA
ANNEXES:

1. Logframe planning matrix
2. Detailed implementation chart
3. Contracting and disbursement schedule by quarter for full duration of programme (including disbursement period)
4. Reference to Feasibility studies
5. Reference to relevant laws
6. Reference to relevant Governmental Strategic Plans and Studies
### LOGFRAME PLANNING MATRIX

<table>
<thead>
<tr>
<th>Programme name and number: Phare CBC SLO/A 2002/000-316-02</th>
<th>Date of drafting:</th>
<th>Contracting period expires:</th>
<th>Disbursement period expires:</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Overall Objectives</th>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
<th>Assumptions</th>
</tr>
</thead>
<tbody>
<tr>
<td>- The overall objective of the Small Projects Fund is to boost the development potentials of the cross-border region seen as one single unit, and thus achieving better living and working conditions.</td>
<td>- Number of joint events, workshops and trainings in the border region&lt;br&gt;- Number of local and regional institutions involved in cross-border activities</td>
<td>- Implementation Report of CA.</td>
<td>- Political support to cross-border co-operation in Slovenia and Austria.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Purpose</th>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
<th>Assumptions</th>
</tr>
</thead>
<tbody>
<tr>
<td>- The immediate objective of the Small Projects Fund is to overcome different historical, political and cultural differences of the cross-border region and to prepare both sides of the border for the Slovene accession.</td>
<td>- Number and types of formally constituted partnerships and other long-term co-operation arrangements across the border</td>
<td>- Progress reports of CA&lt;br&gt;- Reports of Secretariat</td>
<td>- Continued support to accession policies in Slovenia, Austria and the European Union</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Results</th>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
<th>Assumptions</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Approximately 10-20 individual small cross-border co-operation measures in line with the priorities of the Joint Programming Document for the period 2000-2006 completed&lt;br&gt;- Improved knowledge for the preparation and implementation of projects with the cross-border nature within regional and local agencies.&lt;br&gt;- Established links between cross-border actors from both sides of the border as a result of joint preparation and implementation of the Phare CBC/Interreg projects.&lt;br&gt;- Increased awareness among citizens and businesses about the positive effects of the cross border co-operation.</td>
<td>- Number and type of projects successfully implemented.</td>
<td>- Progress reports of CA&lt;br&gt;- Reports by Applicants&lt;br&gt;- Reports by Secretariat</td>
<td>- Continued interest in cross-border co-operation among the Slovenian and Austrian target population&lt;br&gt;- Sufficient project management skills on the part of the beneficiaries.</td>
</tr>
<tr>
<td>Activities:</td>
<td>Means:</td>
<td>Contracts:</td>
<td>Preconditions</td>
</tr>
<tr>
<td>------------</td>
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</tr>
<tr>
<td>• Implementation of the Small Project Grant Scheme programme, in line with the provisions of the PRAG and the Vade-mecum on Grant Management. <strong>Following sectors will receive support:</strong> • Tourism • Measures to promote co-operation in health • Development or establishment of facilities and resources to improve the flow of information and communications between border regions, support for cross-border radio, television, newspapers and other media and the empowerment of local democracy • Local employment, education and training initiatives • Environmental protection / Spatial planning</td>
<td>• 500,000 EUR Phare • 125,000 EUR National Co-financing • Technical assistance to NARD for management for SPGS • Support of the staff of NARD</td>
<td>• Grant Contracts; • Each Grant from 10,000 EUR to 50,000 EUR • Service Contract for TA to NARD</td>
<td>• Staff in place</td>
</tr>
</tbody>
</table>
ANNEX 2

Small Projects Fund

DETAILED IMPLEMENTATION CHART

<table>
<thead>
<tr>
<th>Year</th>
<th>2003</th>
<th>2004</th>
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<tbody>
<tr>
<td>TA/Secretariat</td>
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<tr>
<td>Appointed Evaluation Committee</td>
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<td>x</td>
</tr>
<tr>
<td>Call for Proposals</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>Contracting</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td>Appointed SC</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>Projects Implementation</td>
<td>x x x x x</td>
<td>x x x x x x x x x x x x x x x x x</td>
</tr>
<tr>
<td>Final SC meeting and Evaluation of Results</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### ANNEX 3

**Small Projects Fund**

#### CONTRACTING AND DISBURSEMENT SCHEDULE
(Million Euro)

<table>
<thead>
<tr>
<th></th>
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<th></th>
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<td>0.4</td>
<td>0.4</td>
<td>0.4</td>
<td>0.5</td>
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</table>
ANNEX 4:

Relation of project with previous Phare activities and with on-going projects financed from other sources:

- The Small Projects Fund will be built upon the existing funding instrument that is SPF Guidelines (included in the JPD SLO/A 2000-2006). Similar type of actions will be supported within this programme as in the CBC SLO/A 1995-99 for the "people-to-people« exchanges in the fields of economic, social and cultural, environmental and other co-operation.
**ANNEX 5:**

List of relevant laws and regulations:

| *Zakon o društvih (ZDru), (Ur.l. RS, št. 60/95 in 49/98) | Societies Act (Ur.l. RS, No 60/95 and 49/98) |
| *Zakon o preprecevanju omejevanja konkurence (ZPOmK), (Ur.l. RS, št. 56/99) | Prevention of Restriction of Competition Act (Ur.l. RS, No 56/99) |
| *Zakon o spodbujanju skladnega regionalnega razvoja (ZSRR), (Ur.l. RS, št. 99) | Act on Promotion of Balanced Regional Development (Ur.l. RS, No 99) |
| *Zakon o spodbujanju razvoja demografsko ogroženih območij v Republiki Sloveniji (ZSRDO), (Ur.l. RS-I, št. 48/90, 03/91; Ur.l. RS, št. 12/92) | Act on Development Promotion in Demographically Endangered Areas (Ur.l. RS-I, No 48/90, 03/91; Ur.l. RS, No 12/92) |
| *Zakon o urejanju prostora (ZUreP), (Ur.l. SRS, št. 18/84, 15/89; Ur.l. RS, št. 71/93) | Spatial Planning Act (Ur.l. SRS, No 18/84, 15/89; Ur.l. RS, No 71/93) |
| *Zakon o varstvu konkurence (ZVK), (Ur.l. RS, št. 18/93) | Protection of Competition Act (Ur.l. RS, No 18/93) |
| *Zakon o varstvu kulturne dediščine (ZVKD), (Ur.l. RS, št. 07/99) | Cultural Heritage Protection Act (Ur.l. RS, No 07/99) |
| *Zakon o varstvu okolja (ZVO), (Ur.l. RS, št. 32/93, 44/95, 01/96 in 09/99) | Environment Protection Act (Ur.l. RS, No 32/93, 44/95, 01/96 and 09/99) |
| *Zakon o naravni in kulturni dediščini (ZNKD), (Ur.l. SRS, št. 01/81, 42/86, 05/90; Ur.l. RS-I, št. 08/90, 10/91, 17/91; Ur.l. RS, št. 26/92, 13/93, 75/94, 29/95, 20/97 in 07/99) | Natural and Cultural Heritage Act (Ur.l. SRS, No 01/81, 42/86, 05/90; Ur.l. RS-I, No 08/90, 10/91, 17/91; Ur.l. RS, No 26/92, 13/93, 75/94, 29/95, 20/97 and 07/99) |
| *Zakon o ohranjanju narave (ZON), (Ur.l. RS, št. 56/99) | Nature Conservation Act (Ur.l. RS, No 56/99) |
ANNEX 6:

Reference to relevant Government Strategic plans and studies:

- White Paper on Regional Development in Slovenia (available at the Ministry of the Economy)
- Cross-border Inventory Slovenia/Austria (CBC 1995 project, available at the MDA)